Volume

1

Province of
Saskatchewan

Public Accounts

For The Fiscal Year Ended
March 31, 1983

84- 3063 /

Volume 1

Financial Statements
and
Supporting Schedules

To His Honour,
The Honourable Frederick W. Johnson,
Lieutenant Governor of the Province of Saskatchewan.

May It Please Your Honour:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1983.

Respectfully submitted,

Bob Andrew,
Minister of Finance

Regina, Saskatchewan
January 30, 1984

The Honourable Bob Andrew,
Minister of Finance of Saskatchewan.

Sir:

We have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1983.

Respectfully submitted,

Michael Costello,
Deputy Minister of Finance.

Paul Robinson,
Deputy Minister of Revenue and Financial Services.

Regina, Saskatchewan
January 30, 1984

Introduction to the Public Accounts

Under the parliamentary system of government, parliamentary control over the public finances can be stated as the over-riding objective which dictates the nature of the government's system of accounts and reporting practices. One of the central features of this control is the concept of a single "consolidated fund" for recording the government's financial transactions.

This principle of parliamentary government is observed within the accounts of the Province of Saskatchewan. All revenues over which the Legislative Assembly has the power of appropriation, save for monies otherwise specifically disposed of by the Legislative Assembly, are deposited into the Consolidated Fund with all expenditures being made from these monies only as authorized by the Legislative Assembly. The Legislative Assembly has directed that certain specified revenues flow to other funds created by the Legislative Assembly or to certain Crown Corporations — for example, all non-renewable resource revenues flow to the Saskatchewan Heritage Fund while revenues generated from the provision of direct services for utilities flow to Crown Corporations such as the Saskatchewan Power Corporation and Saskatchewan Telecommunications.

A second feature of the parliamentary control process is the reporting to the Legislative Assembly upon the financial activities of the government. As part of this reporting, the Legislative Assembly has directed that a statement of the public accounts for each fiscal year must be prepared by the Comptroller of the Treasury. This report must show clearly and fully the revenues and expenditures of the Province, the state of the Consolidated Fund and of all trust and special funds under the management of the Minister of Finance, setting forth all matters requisite to explain the financial transactions and position of the Province. In addition, the Legislative Assembly and the Treasury Board have directed that certain other special reports be included within the Public Accounts.

The principal entities of the Province which are reported within the Public Accounts are the Consolidated Fund and the Saskatchewan Heritage Fund, although a number of entities of lesser magnitude are also included individually. Financial activities of other government agencies, such as Crown Corporations, are not reflected within the Public Accounts except to the extent that they relate to the entities reported upon.

The accounts of the Province are examined by the Provincial Auditor. He makes an annual report to the Legislative Assembly on the results of his examinations. The Provincial Auditor examines the financial statements of the principal entities in the Public Accounts and renders an opinion on those financial statements.

The accounts of the principal entities are maintained on the modified cash basis of accounting. Under this basis of accounting, revenues and expenditures are recognized when received or made, with the proviso that any revenues received or expenditures made respecting any fiscal year which are transacted in the first 30 days of the next fiscal year may be credited or charged to the fiscal year to which they relate. The fiscal year reported upon commences April 1 and closes on March 31 of the following year. Further information on the details of the accounting policies followed is contained within the Notes to the Financial Statements supporting each entity's financial statements.

The Public Accounts consists of two volumes. Volume 1 presents the financial statements and supporting schedules for the Consolidated Fund and the Saskatchewan Heritage Fund, together with financial statements for a number of other entities which are reported upon individually but not otherwise tabled in the Legislative Assembly. Also included are financial statements reporting the Consolidated Fund and the Saskatchewan Heritage Fund as a combined single entity. Volume 2 presents the details of budgetary expenditure from the Consolidated Fund and the Saskatchewan Heritage Fund.

The financial statements presented in Volume 1 for the Consolidated Fund, the Saskatchewan Heritage Fund, and the Combined Funds are the:

- Statement of Financial Position — Reporting the assets and liabilities and net equity as at the end of the fiscal year.
- Statement of Equity — Reporting the changes in equity during the fiscal year.
- Statement of Budgetary Revenue — Reporting the budgetary revenues for the fiscal year.
- Statement of Budgetary Expenditure — Reporting the budgetary expenditures for the fiscal year.
- Statement of Non-Budgetary Transactions — Reporting the non-budgetary receipts and disbursements for the fiscal year.
- Statement of Financing Activities — Reporting the manner and means by which the fiscal year's activities, both budgetary and non-budgetary, were financed.
- Notes to the Financial Statements — Amplifying and providing additional information on the items included within the various statements.

Within the financial statements, parenthetical references are made to various supplementary schedules appearing elsewhere in Public Accounts, — for example — "Cash and Marketable Securities (B2)". More detailed information supporting that particular item will be found on the noted page.

G. Kraus
Comptroller of the Treasury

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Main Financial Statements of the Province

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Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the combined funds of the Government of the Province of Saskatchewan as at March 31, 1983 and the statements of Province's equity, budgetary revenue, budgetary expenditure, non-budgetary transactions and financing activities of the combined funds, all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, except for the modification to the basis of accounting as outlined in note 2 to the financial statements, these financial statements present the financial position of the combined funds as at March 31, 1983 and the results of the transactions of the combined funds for the year then ended in accordance with the stated accounting policies applied, except for the change in accounting policy as explained in note 3 to the financial statements, on a basis consistent with that of the preceding year.

W.G. Lutz

W. G. Lutz, F.C.A.,
Provincial Auditor

Regina, Saskatchewan
September 30, 1983.

Government of the Province of Saskatchewan Combined Funds

Statement of Financial Position

At March 31, 1983
(with comparative figures for the previous year)

Assets	1983	1982
Current Assets		
Cash and Marketable Securities (Note 5) (*B 2*)	$ 54,743,056	$ 182,849,020
Short-Term Advances to Crown Corporations (Note 6) (*B 2*)	117,400,000	101,575,000
Total Current Assets	$ 172,143,056	$ 284,424,020
Loans and Advances		
Crown Investments Corporation of Saskatchewan	$ 386,262,800	$ 311,262,800
Potash Corporation of Saskatchewan	233,400,000	158,400,000
Saskatchewan Economic Development Corporation	48,147,200	48,147,200
Saskatchewan FarmStart Corporation	156,326,000	135,892,000
Saskatchewan Grain Car Corporation (Note 14)	51,333,340	53,166,670
Saskatchewan Housing Corporation	315,913,000	235,763,000
Saskatchewan Land Bank Commission	184,436,000	174,936,000
Saskatchewan Mining Development Corporation	302,662,684	150,000,000
Municipal Financing Corporation of Saskatchewan	10,000,000	10,000,000
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,656,422,889	1,295,430,949
Saskatchewan Telecommunications	690,223,667	592,018,667
Saskatchewan Universities Commission	1,740,000	1,740,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Other Loans and Advances (*B 3*)	30,154,914	24,161,183
Total Loans and Advances	$ 4,106,898,494	$ 3,230,794,469
Less: Crown Corporation Equity in Sinking Funds (*B 3*)	297,810,387	273,263,361
Net Loans and Advances	$ 3,809,088,107	$ 2,957,531,108
Due from the Saskatchewan Agricultural Returns Stabilization Fund	$ 28,806,066	$ 6,115,000
Investments in Crown Corporations (*Note 7*)		
Crown Investments Corporation of Saskatchewan	$ 109,975,903	$ 109,975,903
Potash Corporation of Saskatchewan	418,553,715	418,553,715
Saskatchewan Housing Corporation (Note 3, 8)	11,173,521	7,515,630
Saskatchewan Mining Development Corporation	218,700,000	218,700,000
Saskatchewan Oil and Gas Corporation	91,500,000	63,500,000
Total Investments in Crown Corporations	$ 849,903,139	$ 818,245,248
Investments in Other Enterprises (*Note 9*)		
Northland Bank Limited	$ 536,875	$ 536,875
Investments in Co-operatives (*B 3*)	83,444	95,444
Total Investments in Other Enterprises	$ 620,319	$ 632,319
Working Capital Advances (*Note 3*)	$	$ 164,294,359
Capital Assets – At Nominal Value	$ 1	$ 1
Total Assets	$ 4,860,560,688	$ 4,231,242,055

(see accomoanying notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Financial Position

At March 31, 1983
(with comparative figures for the previous year)

Liabilities and Province's Equity	1983	1982
Public Debt of the Province (*B 4*)		
Promissory Notes (for the purpose of)		
Government of Saskatchewan	$ 50,000,000	$ 113,000,000
Treasury Bills (for the purpose of)		
Saskatchewan Power Corporation	$ 8,523,500	$ 10,446,400
Government of Saskatchewan	325,000,000	130,000,000
Total Treasury Bills	$ 333,523,500	$ 140,446,400
Long-Term (Funded) Debt (for the purpose of)		
Crown Investments Corporation of Saskatchewan	$ 349,879,000	$ 274,879,000
Potash Corporation of Saskatchewan	200,000,000	125,000,000
Saskatchewan Economic Development Corporation	84,531,000	84,531,000
Saskatchewan FarmStart Corporation	156,326,000	135,892,000
Saskatchewan Housing Corporation	307,913,000	227,763,000
Saskatchewan Land Bank Commission	184,436,000	174,936,000
Saskatchewan Mining Development Corporation	302,662,684	150,000,000
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,645,451,217	1,281,730,833
Saskatchewan Telecommunications	690,223,667	592,018,667
Saskatchewan Universities Commission	14,590,000	14,590,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Government of Saskatchewan	18,566,823	19,397,943
Total Long-Term (Funded) Debt	$ 3,994,455,391	$ 3,120,614,443
Less: Total Equity in Sinking Funds (*Note 10*) (*B 15*)	314,595,196	287,851,971
Net Long-Term (Funded) Debt	$ 3,679,860,195	$ 2,832,762,472
Net Public Debt Outstanding	$ 4,063,383,695	$ 3,086,208,872
Due to Other Crown Entities		
Crop Reinsurance Fund of Saskatchewan (*H 112*)	$ 29,139,031	$ 11,333,294
Saskatchewan Liquor Board	21,500,000	36,000,000
The Market Development Fund	235,025	339,380
Total Due to Other Crown Equities	$ 50,874,056	$ 47,672,674
Payable to Special Projects Fund (*Note 2*)	$ 30,000,000	$ ....
Conditional Receipts (*B 16*)	$ 4,729,538	$ 5,481,905
Total Liabilities	$ 4,148,987,289	$ 3,139,363,451
Province's Equity (Deficiency)		
Consolidated Fund (*A 22*)	$ (492,626,825)	$ (41,746,219)
Saskatchewan Heritage Fund (*A 37*)	1,204,200,224	1,133,624,823
Total Province's Equity	$ 711,573,399	$ 1,091,878,604
Total Liabilities and Province's Equity	$ 4,860,560,688	$ 4,231,242,055
Guaranteed Debt (*Note 12*)(*B 17*)	$ 268,641,819	$ 230,183,260

Government of the Province of Saskatchewan Combined Funds

Statement of Province's Equity

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Province's Equity, Beginning of Year	$ 1,091,878,604	$ 951,568,857
Budgetary Revenue (*A 7*)	$ 2,691,126,438	$ 2,663,702,686
Budgetary Expenditure (*A 8*)	2,918,301,527	2,524,493,827
Excess of Budgetary Revenue over Budgetary Expenditure	$ (227,175,089)	$ 139,208,859
	$ 864,703,515	$ 1,090,777,716
Write-off of Working Capital Advances	(154,759,325)	....
Sinking Fund Earnings Retained in Sinking Fund	1,658,449	1,171,861
Write-off of Other Loans and Advances	(29,240)	(70,973)
Province's Equity, End of Year	$ 711,573,399	$ 1,091,878,604

(see accompanying notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Budgetary Revenue

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Provincial Taxes		
Corporation Capital	$ 24,222,362	$ 19,522,284
Corporation Income	87,311,468	93,111,365
Gasoline	15,046,007	120,686,443
Individual Income	683,222,907	511,684,156
Insurance	10,893,808	10,126,342
Mineral Acreage	3,762,340	3,755,265
Sales	312,004,977	317,101,778
Tobacco	35,420,971	30,594,423
Other Taxes	6,015,428	5,409,284
Total Provincial Taxes	$ 1,177,900,268	$ 1,111,991,340
Receipts from Government Enterprises and Other Funds		
Dividend from Crown Investments Corporation of Saskatchewan	$ 42,000,000	$ 50,000,000
Saskatchewan Liquor Board	110,000,000	49,000,000
Other Receipts	6,930,610	7,625,648
Total Receipts from Government Enterprises and Other Funds	$ 158,930,610	$ 106,625,648
Other Own Source Revenues		
Fines, Forfeits, and Penalties	$ 6,078,950	$ 6,317,349
Interest, Premium, Discount, and Exchange*	32,386,886	31,885,457
Non-Renewable Resources		
Coal	10,988,357	7,937,314
Natural Gas	1,009,629	671,530
Oil	482,888,649	368,727,963
Crude Oil Export Charge	217,393,542	163,984,000
Potash	36,870,663	184,999,779
Sodium Sulphate	1,617,831	1,550,268
Uranium	24,403,390	29,932,970
Other	619,418	879,749
Privileges, Licences, and Permits		
Lands, Forests, Game, Fur, Fisheries, and Water	19,866,983	18,949,983
Motor Vehicles	45,314,407	41,590,152
Other	5,866,157	5,591,036
Sales, Services, and Service Fees	28,795,725	27,138,734
Other Revenues	23,204,333	19,436,043
Total Other Own Source Revenues	$ 937,304,920	$ 909,592,327
Receipts from Other Governments		
Agricultural and Rural Development Act	$ 2,173,307	$ 3,457,628
Canada Assistance Plan	123,257,322	86,760,368
Department of Regional and Economic Expansion	5,157,790	21,389,073
Equalization Payment (Note 11)	(31,837,128)	110,053,128
Established Programs Financing	272,017,937	274,853,483
Manpower Agreements	16,361,708	14,591,096
Statutory Subsidy	2,140,676	2,159,375
Other Federal Contributions	19,031,818	15,980,906
Other Receipts	8,687,210	6,248,314
Total Receipts from Other Governments	$ 416,990,640	$ 535,493,371
Total Budgetary Revenue	$ 2,691,126,438	$ 2,663,702,686

(see accompanying notes)

	1983	1982
*Gross Interest, Premium, Discount and Exchange	$ 50,607,042	$ 54,873,054
Less: Interest Received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	18,220,156	22,987,597
	$ 32,386,886	$ 31,885,457

Government of the Province of Saskatchewan Combined Funds

Statement of Budgetary Expenditure

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Agriculture: Ordinary	$ 81,514,740	$ 72,074,040
Capital	4,661,364	3,993,396
Attorney General	67,345,360	54,027,044
Consumer and Commercial Affairs	5,319,699	4,389,062
Continuing Education: Ordinary	200,573,355	171,387,506
Capital	2,290,000	12,300,000
Co-operation and Co-operative Development	3,278,219	2,988,573
Culture and Recreation	14,030,107	18,361,655
Education	388,726,929	328,249,580
Energy and Mines	74,572,162	72,039,424
Environment	9,128,727	9,683,178
Executive Council	10,046,208	4,601,443
Finance: Ordinary	53,767,350	26,765,616
Interest on Public Debt — Government Share*	41,655,442	43,337,084
Government Services: Ordinary	51,645,947	40,170,892
Capital	18,825,286	22,239,400
Health: Ordinary	728,704,172	614,124,220
Capital	4,223,756	3,823,791
The Highway Traffic Board	11,527,244	9,803,233
Highways and Transportation: Ordinary	87,357,657	77,703,648
Capital	104,407,850	113,770,442
Industry and Commerce: Ordinary	11,438,663	10,397,230
Capital	271,366	844,000
Intergovernmental Affairs	4,940,689	1,855,685
Labour	11,361,385	10,273,192
Legislation	8,352,829	7,177,643
The Local Government Board	407,570	364,813
Department of Northern Saskatchewan: Ordinary	43,349,451	97,808,339
Capital	13,600,892	23,073,830
Provincial Auditor	3,167,739	2,476,471
Provincial Library	7,094,788	6,365,023
Provincial Secretary	570,219	442,115
Public Employees Benefits Agency	34,582,006	22,666,970
Public and Private Rights Board	73,705	67,415
Public Service Commission	5,457,784	4,719,415
Revenue, Supply and Services	47,820,729	47,084,975
Rural Affairs	49,314,218	43,593,914
The Saskatchewan Assessment Authority	4,252,938	2,790,474
The Saskatchewan Research Council	3,518,830	3,065,300
Social Services	443,552,034	319,069,533
Surface Rights Arbitration Board	160,569	129,096
Department of Telephones	76,965	87,907
Tourism and Renewable Resources: Ordinary	49,093,522	34,304,632
Capital	4,140,365	4,008,998
Transportation Agency of Saskatchewan	588,185	896,610
Urban Affairs: Ordinary	186,366,862	157,579,998
Capital	21,145,850	17,517,022
Total Budgetary Expenditure	$ 2,918,301,527	$ 2,524,493,827

(see accompanying notes)

	1983	1982
*Gross Interest on Public Debt	$ 59,875,598	$ 66,324,681
Less: Interest Received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	18,220,156	22,987,597
	$ 41,655,442	$ 43,337,084

Government of the Province of Saskatchewan Combined Funds

Statement of Non-Budgetary Transactions

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Receipts		
Repayment of Loans and Advances to Crown Corporations		
Crown Investments Corporation of Saskatchewan	$	$ 15,000,000
Potash Corporation of Saskatchewan	25,000,000	25,000,000
Saskatchewan Economic Development Corporation	....	12,000,000
Saskatchewan Grain Car Corporation	1,833,330	1,833,330
Saskatchewan Power Corporation	35,460,444	9,573,306
Saskatchewan Telecommunications	1,795,000	3,031,438
Return of Investments		
Crown Investments Corporation of Saskatchewan	....	6,000,000
Other Investments	12,000	12,000
Other Crown Entities — Net of Disbursements	3,201,382	23,882,275
Saskatchewan Agricultural Returns Stabilization Fund	2,795,000	....
Increase (Decrease) in Conditional Receipts	(752,367)	215,997
Crown Corporation Contributions to Sinking Funds	21,586,945	22,276,945
Proceeds from Sinking Funds	30,112,369	7,543,153
Total Non-Budgetary Receipts	$ 121,044,103	$ 126,368,444
Disbursements		
Loans and Advances to Crown Corporations		
Crown Investments Corporation of Saskatchewan	$ 75,000,000	$ 100,000,000
Potash Corporation of Saskatchewan	100,000,000	75,000,000
Saskatchewan FarmStart Corporation	20,434,000	33,000,000
Saskatchewan Grain Car Corporation	....	....
Saskatchewan Housing Corporation	80,150,000	49,647,000
Saskatchewan Land Bank Commission	9,500,000	35,000,000
Saskatchewan Mining Development Corporation	152,662,684	150,000,000
Municipal Financing Corporation of Saskatchewan	....	10,000,000
Saskatchewan Power Corporation	396,452,384	327,500,000
Saskatchewan Telecommunications	100,000,000	125,000,000
Investments in Crown Corporations		
Crown Investments Corporation of Saskatchewan	....	100,000,000
Saskatchewan Mining Development Corporation	....	50,000,000
Saskatchewan Oil and Gas Corporation	28,000,000	34,700,000
Saskatchewan Agricultural Returns Stabilization Fund	25,486,066	3,712,000
Other Loans and Advances — Net of Receipts	145,828	1,264,154
Increase in Working Capital Advances	....	14,659,424
Sinking Fund Payments	22,124,695	22,814,695
Sinking Funds Paid to Crown Corporations	30,112,369	7,543,153
Total Non-Budgetary Disbursements	$ 1,040,068,026	$ 1,139,840,426
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ 919,023,923	$ 1,013,471,982

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Financing Activities

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Budgetary Transactions		
Revenue (*A 7*)	**$ 2,691,126,438**	$ 2,663,702,686
Expenditure (*A 8*)	**2,918,301,527**	2,524,493,827
Excess of Budgetary Expenditure over Budgetary Revenue	**$ 227,175,089**	$ (139,208,859)
Non-Budgetary Transactions		
Receipts		
Repayment of Loans and Advances to Crown Corporations (*D 2*)	**$ 64,088,774**	$ 66,438,074
Return of Investments in Crown Corporations and Other Enterprises (*D 3*)	**12,000**	6,012,000
Received from or on behalf of Other Crown Entities — net of disbursements (*D 3*)	**3,201,382**	23,882,275
Repayment from the Saskatchewan Agricultural Returns Stabilization Fund	**2,795,000**	....
Increase (Decrease) in Conditional Receipts (*D 4*)	**(752,367)**	215,997
Crown Corporation Contributions to Sinking Funds (*D 19*)	**21,586,945**	22,276,945
Proceeds From Sinking Funds	**30,112,369**	7,543,153
Total Non-Budgetary Receipts	**$ 121,044,103**	$ 126,368,444
Disbursements		
Loans and Advances to Crown Corporations (*D 2*)	**$ 934,199,068**	$ 905,147,000
Investments in Crown Corporations (*D 3*)	**28,000,000**	184,700,000
Saskatchewan Agricultural Returns Stabilization Fund	**25,486,066**	3,712,000
Other Loans and Advances — Net of Receipts (*D 2*)	**145,828**	1,264,154
Increase in Working Capital Advances (*D 4*)	**........**	14,659,424
Sinking Fund Payments (*D 19*)	**22,124,695**	22,814,695
Sinking Funds Paid to Crown Corporations	**30,112,369**	7,543,153
Total Non-Budgetary Disbursements	**$ 1,040,068,026**	$ 1,139,840,426
Excess of Non-Budgetary Disbursements Over Non-Budgetary Receipts	**$ 919,023,923**	$ 1,013,471,982
Payable to Special Projects Fund	**$ (30,000,000)**	$ ....
Net Cash Requirement	**$ 1,116,199,012**	$ 874,263,123
Financing		
Public Borrowing (*D 5*)		
Proceeds from Debt	**$ 3,124,205,420**	$ 2,395,171,964
Repayment of Debt	**2,120,287,372**	1,553,050,903
Net Public Borrowing	**$ 1,003,918,048**	$ 842,121,061
Net Decrease in Current Assets	**112,280,964**	32,142,062
Total Financing	**$ 1,116,199,012**	$ 874,263,123

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements

For the Year Ended March 31, 1983

1. Significant Accounting Policies

A. Reporting Entity

The Combined Funds, referred to as the Combined Entity, represents a combination of the financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund.

The Consolidated Fund is the general fund of the Province into which all revenues over which the Legislative Assembly has power of appropriation flow unless the Legislative Assembly directs otherwise. The Legislative Assembly has directed that certain revenue is to flow into other funds of the Province or to Crown Corporations. The financial transactions relating to such other funds and agencies, with the exception of Revolving Funds, are reflected as non-budgetary transactions. The net funds required to finance Revolving Fund operations are recorded as budgetary transactions unless used to finance loans to third parties.

The Saskatchewan Heritage Fund is a special purpose fund of the Province established by an Act of the Legislature to receive all non-renewable resource revenues of the Province, interest and dividends on loans and investments made by the Fund, and any gains on disposal of investments. The Fund may pay an annual dividend to the Consolidated Fund, and may make loans, equity investments, grants, and other expenditures for the purposes of exploration, development, and conservation of resources. The Fund may also make capital expenditures for projects of a social or economic development nature.

B. Principles of Combination

The financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund are merely added together, or combined. Transactions between the funds, such as the dividend paid to the Consolidated Fund by the Saskatchewan Heritage Fund, are eliminated.

C. Legislative Control

All expenditures, grants, loans, and equity investments made by the Combined Entity are subject to control by the Legislative Assembly in that the Legislative Assembly authorizes the amounts to be spent or advanced and the purpose for which monies may be expended or advanced. Approval is provided by annual Appropriation Acts or by specific legislation.

D. Basis of Accounting

The accounts of the Combined Entity are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April which apply to the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are taken into expenditure of the preceding fiscal year.

E. Classification of Financial Transactions

Cash received can be classified into two categories: budgetary revenue or non-budgetary receipts. Budgetary revenue consists of those receipts which serve to increase the Province's equity in the Combined Entity. Non-budgetary receipts consist of those receipts which reduce recorded assets or increase recorded liabilities of the Combined Entity.

Cash disbursed can similarly be classified into two categories: budgetary expenditure or non-budgetary disbursements. Budgetary expenditure consists of those disbursements which decrease the Province's equity in the Combined Entity. Non-budgetary disbursements consist of those disbursements which increase recorded assets or reduce recorded liabilities of the Combined Entity.

The majority of the **recorded assets** and **liabilities** of the Combined Entity are a result of the intermediary activity of borrowing on behalf of various Crown Corporations and other Provincial agencies. In general terms, the **assets** of the Combined Entity will consist of cash and marketable securities; realizable and revenue generating advances and loans to or investments in Provincially-created enterprises and other organizations and individuals; other financial obligations from Provincially-created bodies where assets equal or exceed their liability to the Province, who are not required to generate a profit, and who receive annual budgetary appropriations to pay interest, principal, or both; and, capital assets carried at a nominal value. The **liabilities** of the Combined Entity will consist of long-term (funded) debt, treasury bills, and promissory notes to be repaid to outside parties; and, amounts that are due to Provincially-created agencies or funds.

Government of the Province of Saskatchewan
Combined Funds
Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Continued)*
E. Classification of Financial Transactions — *(Concluded)*

In more specific terms:

- **Cash** represents the balance at March 31 adjusted for transactions (monies received/cheques issued) during the 30 days following the end of the fiscal year relating to the previous fiscal year.
- **Marketable Securities** represent those investments purchased under the authority of The Department of Finance Act and The Heritage Fund (Saskatchewan) Act, and are carried at cost.
- **Loans, advances,** and **investments** represent both short-term and long-term transactions with Crown Corporations and other loan recipients, carried at cost.

  The short-term advances to Crown Corporations reflect interest-bearing advances made for a period of less than one year. Investments in Crown Corporations include those advances by the Province which are non-interest bearing with no fixed terms of repayment. The remaining advances to Crown Corporations are interest-bearing and are shown within loans and advances.

  In cases where liabilities of a Crown Corporation significantly exceed the estimated realizable value of its assets, and the accumulated deficit is not funded by appropriation (generally from the Consolidated Fund), the investment or loan carried will be written down.

  Also included in loans and advances are loans and advances to other loan recipients carried at cost.

  Other loans and investments will be revalued when it becomes evident there has been a permanent reduction in the value of the investment or the loan becomes uncollectable.

  With the exception of interest received from advances or loans to Crown Corporations offset against interest paid on public debt, interest and dividends received are taken into budgetary revenue.
- The amount **Due from the Saskatchewan Agricultural Returns Stabilization Fund** represents interest bearing advances for stabilization plans made from the Consolidated Fund when payments have exceeded levies and the plans are in a deficit position. The major plan to which advances have been made is the cow-calf-to-finish plan. This plan is reviewed annually and the levies or the support formula are either adjusted to ensure the plan will break-even by the end of the current beef cycle, which has been determined to be 1988, or an appropriate revaluation will be made.
- **Capital assets** are reflected at only a nominal value and are treated as expenditures of the fiscal year in which they are paid for. This is consistent with the premise that expenditures on capital assets are not significantly different in their benefit to future taxpayers as expenditures for education, research, etc.
- **Long-term (funded) debt, treasury bills,** and **promissory notes** represent obligations to outside parties. Due to the intermediary activity of borrowing on behalf of Crown Corporations, the funds required to repay the principal amount of the debt attributable to these enterprises will be obtained from these enterprises. As these enterprises make payments upon the debt, their corresponding advance from the Province is reduced accordingly. As all long-term debt due in a foreign currency will be repaid when due by these enterprises in requisite amounts, no translation of the amounts has been made.
- **Due to other entities** represents obligations to Provincially-created entities for monies advanced to the Combined Entity.

F. Sinking Funds

In 1970, the Province established a sinking fund policy and a general sinking fund into which payments would be made on most future public debenture issues. Annual payments to the general sinking fund to date under this policy have been based on 1% or 1½% of the principal amount outstanding of the applicable debenture issued. Prior to 1970, the Province had maintained a policy of providing a specific sinking fund for each debenture issue. While there are some exceptions, the Order-in-Council authorizing the debt and the sinking fund usually provided for a payment into the sinking fund each year during the term of the issue of 3% of the amount outstanding at the time of the payment.

The Province requires that it be reimbursed by Crown Corporations for all sinking fund payments made on debt incurred on behalf of Crown Corporations. Notwithstanding this requirement, the Province assumes direct responsibiltiy for all payments to sinking funds.

Sinking fund monies are invested in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, Federal government or Federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Continued)*

G. Conditional Receipts

The Province receives funds for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "conditional receipts". The balance reflected is that for such funds held as at March 31.

H. Superannuation, Trust, and Special Purpose Funds

A variety of special purpose and other funds are administered by the Minister of Finance, the assets, liabilities, and residual balances of which are maintained and reported separately from those of the Combined Entity. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under a variety of arrangements, and special purpose monies held for specified uses.

I. Superannuation

Certain employees of the Province, of certain Crown Corporations, and of certain government enterprises are entitled to pension benefits. These pension benefits are provided under a variety of arrangements.

- Public Service Superannuation Plan

  This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, with all payments required recorded as expenditures of the Consolidated Fund.

- Public Employees (Government Contributory) Superannuation Plan

  This is a funded plan, with employee contributions being matched by the Province. A separate fund is maintained; receiving all contributions, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Superannuation Fund

  Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 are matched by the Province, with these monies also being paid into the fund. The Province is liable for any deficiency arising when retirement benefits and allowances exceed the assets available in the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Annuity Fund

  This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980, and enter the school system after that date. Teacher contributions are matched by the Province. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Supplementary Allowances Fund

  This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by the Province. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Members of the Legislative Assembly Superannuation Fund

  This is a funded plan, with employee contributions being matched by the Province. The Province also contributes an annual payment and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Judges of the Provincial Court Superannuation Fund

  Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency in the fund.

  Annuities and allowances made under The Magistrates Courts Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Provincial Court Superannuation Fund for all payments to superannuates.

- Anti-Tuberculosis League Employees Superannuation Fund

  Employee contributions are matched by The Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Concluded)*

I. Superannuation — *(Concluded)*

- Saskatchewan Transportation Company Employees Superannuation Fund

  Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

Actuarial Reports:

	Date of Report	Liability As At	Reported Unfunded Liability
Public Service Superannuation Plan	May/80	March 31/79	$ 688,768,000
Public Employees (Government Contributory) Superannuation Plan			*
Teachers' Superannuation Fund	September/80	June 30/79	911,963,000
Teachers' Annuity Fund			*
Teachers' Supplementary Allowances Fund			*
Members of the Legislative Assembly Superannuation Fund	November/75	July 1/75	3,393,000
Judges of the Provincial Court Superannuation Fund	January/83	January/83	6,329,697
Anti-Tuberculosis League Employees Superannuation Fund			**
Saskatchewan Transportation Company Employees Superannuation Fund			**

* payments based on contributions to the fund. The Province has no residual obligation.

** no study has been made at this date

2. Modification to Basis of Accounting

The Special Projects Fund Act assented to on June 2, 1983 provided that $30 million be paid to the Special Projects Fund from the Consolidated Fund and that the payment be deemed a charge against the Consolidated Fund for the fiscal year ending March 31, 1983. Accordingly $30 million is reported as budgetary expenditure of the fiscal year ended March 31, 1983 and because the Special Projects Fund did not legally exist until June 2, 1983, the $30 million is reported as payable to the Special Projects Fund at March 31, 1983. The reporting of this $30 million non-cash transaction in the 1982-83 fiscal year is a modification to the basis of accounting as described in Note 1.D.

3. Change in Accounting Policy

A change in accounting policy with regard to working capital advances was implemented during the 1982-83 fiscal year. Legislation was passed to establish Revolving Funds and to transfer to them the assets and liabilities of Working Capital Advance Accounts. Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a Revolving Fund is considered a budgetary expenditure; any net cash revenue is considered a reduction of budgetary expenditure. Loans and advances to third parties are non-budgetary transactions, and any amounts outstanding are shown as an asset of the Consolidated Fund. Previously, all financial transactions on behalf of Working Capital Advance Accounts were treated as non-budgetary.

The balance of advances to Working Capital Advance Accounts of $164,294,359 at March 31, 1982, less amounts due from third parties of $9,535,034 included therein, were written off to the Province's Equity effective April 1, 1982. The amounts due from third parties were reclassified as Other Loans and Advances. On November 1, 1982 $3,657,891 of these loans and advances were further reclassified to investment in the Saskatchewan Housing Corporation as part of the realignment of the Department of Northern Saskatchewan.

Because it is necessary to report in accordance with legislative requirements information has not been retroactively restated to reflect the prior year's statements on a comparative basis.

4. Comparative Information

Information in the Statement of Budgetary Revenue and the Statement of Budgetary Expenditure is not comparable with information presented for the prior year where government reorganization during the 1982-83 year resulted in changes in responsibility among departments for administration of programs.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — *(Continued)*

5. Marketable Securities

The book value of marketable securities at March 31, 1983 is $84,594,146 (March 31, 1982 $42,528,718). The market value at March 31, 1983 is $83,926,027 (March 31, 1982, $39,698,905).

6. Short-Term Advances to Crown Corporations

The short-term advances to Crown Corporations are comprised as follows:

	March 31, 1983	March 31, 1982
Crown Investments Corporation of Saskatchewan	$ 25,200,000	$ 68,875,000
Municipal Financing Corporation of Saskatchewan	40,500,000	30,000,000
Potash Corporation of Saskatchewan	50,000,000	....
Saskatchewan Development Fund Corporation	1,700,000	2,700,000
Total Short-term Advances to Crown Corporations	$ 117,400,000	$ 101,575,000

7. Unrecorded Equity of the Province in Crown Enterprises

Because the Province carries its investments in Crown Enterprises at cost, significant unrecorded equity in these Enterprises can result. The following schedule summarizes the significant unrecorded equity of the Province in these Enterprises as at their most recent fiscal year-end most closely coinciding with March 31, after adjusting for dividends in transit:

	1983	1982
Assets		
Due from the Consolidated Fund	$ 21,500,000	$ 36,000,000
Other	6,574,508,339	5,702,198,631
	$ 6,596,008,339	$ 5,738,198,631
Liabilities		
Short-term Debt due to the Consolidated Fund	$ 83,000,000	$ 90,620,000
Short-term Debt due to the Saskatchewan Heritage Fund	1,700,000	....
Long-term Debt due to the Consolidated Fund	3,670,268,000	2,790,493,000
Long-term Debt due to the Saskatchewan Heritage Fund	51,400,000	43,400,000
Other Long-term Debt	182,336,701	160,797,707
Other Liabilities	1,085,855,140	988,519,441
	$ 5,074,559,841	$ 4,073,830,148
Equity of the Province	$ 1,521,448,498	$ 1,664,368,483
Less: Portion recorded as Investments	849,903,139	818,245,248
Unrecorded Equity of the Province	$ 671,545,359	$ 846,123,235
Comprised as follows:		
Crown Investments Corporation of Saskatchewan*	$ 615,484,382	$ 777,085,382
Saskatchewan Liquor Board	44,248,786	61,426,073
Saskatchewan Liquor Licensing Commission	169,910	179,383
Saskatchewan FarmStart Corporation	96,483	96,511
Saskatchewan Land Bank Commission	(3,616,168)	(237,686)*
Saskatchewan Housing Corporation*	15,161,966	7,573,572
	$ 671,545,359	$ 846,123,235
Appropriated for the Saskatchewan Heritage Fund	$ 323,336,000	$ 363,519,000
Unappropriated	348,209,359	482,604,235
	$ 671,545,359	$ 846,123,235

* at December 31

Included within the schedule is an appropriation of reinvested earnings of $323,336,000 set aside by resolution of the Crown Investments Corporation of Saskatchewan Board as available only for dividend payment to the Saskatchewan Heritage Fund in recognition of that Fund's equity investment in the Potash Corporation of Saskatchewan. The Corporation's Board may direct that dividend payments from the unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Continued)*

8. Investment in Saskatchewan Housing Corporation

This investment represents the carrying value of loans and advances previously administered by departments which were transferred to Saskatchewan Housing Corporation under the provisions of Subsections 4(5) and 4(6) of The Saskatchewan Housing Corporation Act.

9. Investments in Other Enterprises

These investments are carried at cost. The market value of the Northland Bank Limited shares at March 31 was $348,969 ($515,400 at March 31, 1982). There is no public market for the remainder of the investments listed.

10. Equity in Sinking Funds

The following schedule summarizes the sinking fund transactions during the year, showing the equity remaining in the sinking funds at March 31:

	1983	1982
Sinking Fund Equity, Beginning of Year	**$ 287,851,971**	$ 245,125,703
Add: Payments Received	**22,124,695**	22,814,695
Earnings	**34,730,899**	27,454,726
	$ 344,707,565	$ 295,395,124
Deduct: Funds Applied on Redemption	**30,112,369**	7,543,153
Sinking Fund Equity, End of Year	**$ 314,595,196**	$ 287,851,971

11. Accrued Assets and Liabilities

The Combined Entity had at March 31 accrued accounts receivable of $46,427,646 ($60,092,549 at March 31, 1982) in regard to taxes, licenses, other revenues and loans and advances; and accrued interest receivable of $150,995,129 ($114,894,785 at March 31, 1982).

The Province receives payments from the Federal government under the Federal-Provincial cost sharing and other fiscal arrangements. At March 31, the Province was entitled to approximately $23.8 million from the Federal government in excess of amounts received in connection with these arrangements. (At March 31, 1982 the Province received approximately $2 million in excess of amounts to which it was entitled). The majority of the entitlements under these cost-sharing and other fiscal arrangements have not been finalized and this amount is subject to adjustment in subsequent years.

The Combined Entity was indebted at March 31 in the amount of $28,893,712 ($38,881,070 at March 31, 1982) for goods and services received prior to the year-end and grants under The Oil and Gas Incentives Regulations, 1978; and in the amount of $145,702,544 ($111,214,665 at March 31, 1982) for accrued interest payable on long-term (funded) debt, treasury bills, and promissory notes.

Subsequent to March 31, 1982 the Federal government amended its calculation respecting equalization entitlements. The amendment which resulted in the Province being overpaid by $113,916,000 was further adjusted increasing this amount to $117,392,000. By agreement with the federal government $25,740,000 was repaid in the 1982-83 fiscal year and the remaining $91,652,000 will be repaid in equal instalments over the next four fiscal years. In addition, $6,097,128 was repaid as the result of other entitlement reestimates.

These accrued amounts are not reflected within the accounts at March 31.

12. Guaranteed Debt

The Minister of Finance has guaranteed the repayment of the principal and interest of certain bonds, debentures, and loans of various organizations. The total principal portion of all guaranteed debt at March 31, was $268,641,829 ($230,183,260 at March 31, 1982).

At March 31, there were no organizations, whose debt had been guaranteed, in receivership.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Continued)*

13. Litigation Matters

A. Oil Taxation

On November 23, 1977 the Supreme Court of Canada declared that the legislation under which the Province collected royalty surcharges and mineral income tax was "ultra vires" the powers of the Province. However, the Province has enacted The Oil Well Income Tax Act which imposes a retroactive direct tax and, at the rates set, exacts revenues approximating the amounts payable under the invalid legislation.

A number of the major oil companies considered that it would be both difficult and costly to file returns under The Oil Well Income Tax Act for the retroactive period. Under the Act, taxpayers were given the option of so filing, or entering into an Agreement with the Province to pay amounts approximating those that would have been payable under the previous legislation, in full settlement of the taxes for the retroactive period. To date substantially all producers have executed such Agreements.

Private litigation between two oil companies in an Alberta court has indirectly placed the constitutionality of The Oil Well Income Tax Act in issue. The trial court did not decide the case on this issue but stated in its judgment that The Oil Well Income Tax Act was unconstitutional with respect to its retroactive application only (i.e. the period 1974-1978). This pronouncement has no binding effect in Saskatchewan and on appeal to the Alberta Court of Appeal, the court did not hear any argument on the constitutional point. Saskatchewan was not a party to this litigation and to date no actions have been commenced against the province on the strength of this ruling. The appeal is still pending in the Alberta Court of Appeal.

One oil producer has appealed its 1979 oil well income tax assessment on a legal point concerning the interpretation of Regulations under the Act. An administrative review by the Board of Revenue Commissioners resolved the appeal in favour of the Province. On appeal by the producer to the Court of Queen's Bench, the Board's ruling was overturned. The Province has appealed this decision to the Court of Appeal. If the issue were ultimately determined in favour of the producer, estimated tax refunds of approximately $2,000,000 would be required. If other producers in the same circumstances were successful in obtaining reassessments, further refund liability may be occasioned. It is not possible to estimate such contingent liability with accuracy, but it may extend to several million dollars.

B. Potash Taxation

Order-in-Council 1788/79 authorized the Minister of Mineral Resources to exempt potash producers from certain taxes, fees, interest, and penalties and to enter into Conditional Settlement Agreements and Potash Resource Payment Agreements. All producers have entered into these agreements with the government. The Conditional Settlement Agreements suspend certain legal actions and such actions are to be dismissed as of July 1, 1984 unless the Potash Resource Payment Agreements are terminated by an Act of the Legislature. The Potash Resource Payment Agreements became effective July 1, 1979 for a period of five years. Payments under these agreements are in lieu of the Reserve Tax, Proration Fees, and Producing Tract Tax.

If an Act of the Legislature terminates the Agreement, a producer can revive its action and, if subsequently the producer becomes entitled by law to recover from the Province any Proration Fees, Reserve Taxes, Producing Tract Taxes, or late payment charges, then the amount the producer is entitled to is prorated by the number of days between the effective date of termination and July 1, 1984, over the number of days in the five-year period or 40%, whichever is the greater. However, if a producer terminates its Agreement with the Province, then the producer is not entitled to any recovery of the aforementioned payments. If a third party action results in a declaration that the Agreement is invalid, the Agreement would still remain in effect unless otherwise acknowledged by either the Province or the producer. In this case, the Agreement would be considered terminated with consequences as previously noted.

To June 30, 1979, the Province had collected approximately $334 million in Proration Fees and Potash Reserve Taxes after excluding amounts collected from mines acquired by the Potash Corporation of Saskatchewan.

C. Coal Taxation

A coal producer has appealed its 1982 freehold coal tax assessment. A hearing by the Saskatchewan Assessment Commission will resolve the matter and will be final. If the producer's appeal succeeds, the Province may be liable to remit approximately $950,160.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Concluded)*

14. Subsequent Events

Long-Term (Funded) Debt, Treasury Bills, and Promissory Notes

Subsequent to March 31, the Province increased the long-term (funded) debt, treasury bills, and promissory notes outstanding by the net amount of $342,931,154 to September 30, 1983.

Repeal of The Universities Commission Act

The Universities Commission Repeal Act transfers assets and liabilities of the Saskatchewan Universities Commission as at August 1, 1983 to the Crown. The net debt of the Province will increase by approximately $4.9 million as a result of the transfer.

The Heritage Fund (Saskatchewan) Amendment Act, 1983

The Heritage Fund (Saskatchewan) Amendment Act, 1983 provides for the creation of an Agricultural Division within the Saskatchewan Heritage Fund effective April 1, 1983, and the transfer to the Division of the assets and liabilities of the Saskatchewan Land Bank Commission. The net decrease of the Province's Equity in the Saskatchewan Heritage Fund from this transfer will be approximately $13,700,000.

Loan to the Saskatchewan Grain Car Corporation

On April 1, 1983 the terms of the loan to the Saskatchewan Grain Car Corporation were changed to provide for no interest and no fixed terms for repayment with the principal due on March 31, 2011. Previously, the terms provided for interest paid annually plus equal annual instalments to repay the principal over a thirty year period ending March 31, 2011.

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Consolidated Fund of the Government of the Province of Saskatchewan and the summary of Superannuation, Trust and Special Purpose Funds under the management of the Minister of Finance as at March 31, 1983 and the statements of Province's equity/(deficiency), budgetary revenue, budgetary expenditure, non-budgetary transactions and financing activities, all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, except for the modification to the basis of accounting as outlined in note 2 to the financial statements, these financial statements present the financial position of the Consolidated Fund and the Superannuation, Trust and Special Purpose Funds under the management of the Minister of Finance as at March 31, 1983 and the results of the Consolidated Fund transactions for the year then ended in accordance with the stated accounting policies applied, except for the change in accounting policy as explained in note 3 to the financial statements, on a basis consistent with that of the preceding year.

W. G. Lutz

Regina, Saskatchewan
September 30, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor

Government of the Province of Saskatchewan Consolidated Fund

Statement of Financial Position

At March 31, 1983
(with comparative figures for the previous year)

Assets	1983	1982
Current Assets		
Cash and Marketable Securities (Note 5) (*B 2*)	$ 8,867,771	$ 115,637,606
Short-Term Advances to Crown Corporations (Note 6) (*B 2*)	83,200,000	85,875,000
Total Current Assets	$ 92,067,771	$ 201,512,606
Loans and Advances		
Crown Investments Corporation of Saskatchewan	$ 386,262,800	$ 311,262,800
Potash Corporation of Saskatchewan	200,000,000	125,000,000
Saskatchewan Economic Development Corporation	48,147,200	48,147,200
Saskatchewan FarmStart Corporation	156,326,000	135,892,000
Saskatchewan Housing Corporation	307,913,000	227,763,000
Saskatchewan Land Bank Commission	184,436,000	174,936,000
Saskatchewan Mining Development Corporation	302,662,684	150,000,000
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,653,974,717	1,292,177,233
Saskatchewan Telecommunications	690,223,667	592,018,667
Saskatchewan Universities Commission	1,740,000	1,740,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Other Loans and Advances (*B 3*)	30,154,914	24,161,183
Total Loans and Advances	$ 4,001,716,982	$ 3,122,974,083
Less: Crown Corporation Equity in Sinking Funds (*B 3*)	297,810,387	273,263,361
Net Loans and Advances	$ 3,703,906,595	$ 2,849,710,722
Due from the Saskatchewan Agricultural Returns Stabilization Fund	$ 26,806,066	$ 6,115,000
Investments in Crown Corporations (*Note 7*)		
Saskatchewan Housing Corporation (Note 3, 8)	$ 11,173,521	$ 7,515,630
Total Investments in Crown Corporations	$ 11,173,521	$ 7,515,630
Investments in Other Enterprises (*Note 9*)		
Northland Bank Limited	$ 536,875	$ 536,875
Investments in Co-operatives (*B 3*)	83,444	95,444
Total Investments in Other Enterprises	$ 620,319	$ 632,319
Working Capital Advances (*Note 3*)	$	$ 164,294,359
Capital Assets — At Nominal Value	$ 1	$ 1
Total Assets	$ 3,836,574,273	$ 3,229,780,637

Superannuation Funds, Trust Funds, and Special Purpose Funds (*B 18*)

Assets		
Cash	$ 7,722,831	$ 5,716,787
Investments	589,535,377	451,024,567
Accounts Receivable	30,435,746	35,138,838
Other Assets	9,798,202	8,059,862
Total Assets	$ 637,492,156	$ 499,940,054

(see accompanying notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Financial Position

At March 31, 1983
(with comparative figures for the previous year)

Liabilities and Province's Equity (Deficiency)	1983	1982
Public Debt of the Province (*B 4*)		
Promissory Notes (for the purpose of)		
Government of Saskatchewan	$ 50,000,000	$ 113,000,000
Treasury Bills (for the purpose of)		
Saskatchewan Power Corporation	$ 8,523,500	$ 10,446,400
Government of Saskatchewan	325,000,000	130,000,000
Total Treasury Bills	$ 333,523,500	$ 140,446,400
Long-Term (Funded) Debt (for the purpose of)		
Crown Investments Corporation of Saskatchewan	$ 349,879,000	$ 274,879,000
Potash Corporation of Saskatchewan	200,000,000	125,000,000
Saskatchewan Economic Development Corporation	84,531,000	84,531,000
Saskatchewan FarmStart Corporation	156,326,000	135,892,000
Saskatchewan Housing Corporation	307,913,000	227,763,000
Saskatchewan Land Bank Commission	184,436,000	174,936,000
Saskatchewan Mining Development Corporation	302,662,684	150,000,000
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,645,451,217	1,281,730,833
Saskatchewan Telecommunications	690,223,667	592,018,667
Saskatchewan Universities Commission	14,590,000	14,590,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Government of Saskatchewan	18,566,823	19,397,943
Total Long-Term (Funded) Debt	$ 3,994,455,391	$ 3,120,614,443
Less: Total Equity in Sinking Funds (*Note 10*) (*B 15*)	314,595,196	287,851,971
Net Long-Term (Funded) Debt	$ 3,679,860,195	$ 2,832,762,472
Net Public Debt Outstanding	$ 4,063,383,695	$ 3,086,208,872
Due to Other Crown Entities		
Crop Reinsurance Fund of Saskatchewan (H 112)	$ 29,139,031	$ 11,333,294
Saskatchewan Heritage Fund (*A 36*)	180,213,809	132,163,405
Saskatchewan Liquor Board	21,500,000	36,000,000
The Market Development Fund	235,025	339,380
Total Due to Other Crown Entities	$ 231,087,865	$ 179,836,079
Payable to Special Projects Fund (*Note 2*)	$ 30,000,000	$ ....
Conditional Receipts (*B 16*)	$ 4,729,538	$ 5,481,905
Total Liabilities	$ 4,329,201,098	$ 3,271,526,856
Province's Equity (Deficiency) (*A 22*)	$ (492,626,825)	$ (41,746,219)
Total Liabilities and Province's Equity (Deficiency)	$ 3,836,574,273	$ 3,229,780,637
Guaranteed Debt (*Note 12*)(*B 17*)	$ 268,641,819	$ 230,183,260

Liabilities and Fund Balances		
Liabilities	$ 44,340,027	$ 38,397,531
Superannuation Funds Held in Trust	549,843,512	410,544,022
Other Trust Funds	58,509,925	30,979,223
Other Special Purpose Funds	(15,201,308)	20,019,278
Total Liabilities and Fund Balances	$ 637,492,156	$ 499,940,054

Government of the Province of Saskatchewan Consolidated Fund

Statement of Province's Equity (Deficiency)

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Province's Equity (Deficiency), Beginning of Year	**$ (41,746,219)**	$ (50,817,914)
Budgetary Revenue (*A 23*)	**$ 2,523,803,183**	$ 2,415,809,476
Budgetary Expenditure (*A 24*)	**2,821,553,673**	2,407,838,669
Excess of Budgetary Revenue over Budgetary Expenditure	**$ (297,750,490)**	$ 7,970,807
	$ (339,496,709)	$ (42,847,107)
Write-off of Working Capital Advances	**(154,759,325)**	....
Sinking Fund Earnings Retained in Sinking Fund	**1,658,449**	1,171,861
Write-off of Other Loans and Advances	**(29,240)**	(70,973)
Province's Equity (Deficiency), End of Year	**$ (492,626,825)**	$ (41,746,219)

(see accompanying notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Budgetary Revenue

For the Year Ended March 31, 1983
(With comparative figures for the previous year)

	1983	1982
Provincial Taxes		
Corporation Capital	$ 24,222,362	$ 19,522,284
Corporation Income	87,311,468	93,111,365
Gasoline	15,046,007	120,686,443
Individual Income	683,222,907	511,684,156
Insurance	10,893,808	10,126,342
Mineral Acreage	3,762,340	3,755,265
Sales	312,004,977	317,101,778
Tobacco	35,420,971	30,594,423
Other Taxes	6,015,428	5,409,284
Total Provincial Taxes	$ 1,177,900,268	$ 1,111,991,340
Receipts from Government Enterprises and Other Funds		
Saskatchewan Heritage Fund	$ 675,000,000	$ 585,000,000
Saskatchewan Liquor Board	110,000,000	49,000,000
Other Receipts	6,930,610	7,625,648
Total Receipts from Government Enterprises and Other Funds	$ 791,930,610	$ 641,625,648
Other Own Source Revenues		
Fines, Forfeits, and Penalties	$ 6,078,950	$ 6,317,349
Interest, Premium, Discount, and Exchange*	7,913,671	7,675,820
Privileges, Licences, and Permits		
Lands, Forests, Game, Fur, Fisheries and Water	19,866,983	18,949,983
Motor Vehicles	45,314,407	41,590,152
Other	5,866,157	5,591,036
Sales, Services, and Service Fees	28,795,725	27,138,734
Other Revenues	23,145,772	19,436,043
Total Other Own Source Revenues	$ 136,981,665	$ 126,699,117
Receipts from Other Governments		
Agricultural and Rural Development Act	$ 2,173,307	$ 3,457,628
Canada Assistance Plan	123,257,322	86,760,368
Department of Regional and Economic Expansion	5,157,790	21,389,073
Equalization Payment (Note 11)	(31,837,128)	110,053,128
Established Programs Financing	272,017,937	274,853,483
Manpower Agreements	16,361,708	14,591,096
Statutory Subsidy	2,140,676	2,159,375
Other Federal Contributions	19,031,818	15,980,906
Other Receipts	8,687,210	6,248,314
Total Receipts from Other Governments	$ 416,990,640	$ 535,493,371
Total Budgetary Revenue	$ 2,523,803,183	$ 2,415,809,476

(see accompanying notes)

*Gross Interest, Premium, Discount and Exchange	$ 26,133,827	$ 30,663,417
Less: Interest received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	18,220,156	22,987,597
	$ 7,913,671	$ 7,675,820

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Budgetary Expenditure

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Agriculture: Ordinary	$ 81,469,799	$ 72,074,040
Capital	4,661,364	3,985,001
Attorney General	67,345,360	54,027,044
Consumer and Commercial Affairs	5,319,699	4,389,062
Continuing Education	200,573,355	171,387,506
Co-operation and Co-operative Development	3,278,219	2,988,573
Culture and Recreation	14,030,107	18,361,655
Education	388,726,929	328,249,580
Energy and Mines	10,428,107	8,922,855
Environment	9,128,727	9,683,178
Executive Council	10,046,208	4,601,443
Finance: Ordinary	53,767,350	26,765,616
Interest on Public Debt — Government Share*	41,655,442	43,337,084
Government Services: Ordinary	51,645,947	40,170,892
Capital	14,730,616	20,813,391
Health	728,704,172	614,124,220
The Highway Traffic Board	11,527,244	9,803,233
Highways and Transportation: Ordinary	87,357,657	77,703,648
Capital	104,407,650	100,756,675
Industry and Commerce	11,438,663	10,397,230
Intergovernmental Affairs	4,940,689	1,855,685
Labour	11,361,385	10,273,192
Legislation	8,352,829	7,177,643
The Local Government Board	407,570	364,813
Department of Northern Saskatchewan: Ordinary	43,349,451	97,808,339
Capital	13,600,892	19,582,346
Provincial Auditor	3,167,739	2,476,471
Provincial Library	7,094,788	6,365,023
Provincial Secretary	570,219	442,115
Public Employees Benefits Agency	34,582,006	22,666,970
Public and Private Rights Board	73,705	67,415
Public Service Commission	5,457,784	4,719,415
Revenue, Supply and Services	47,820,729	47,084,975
Rural Affairs	49,314,218	43,593,914
The Saskatchewan Assessment Authority	4,252,938	2,790,474
The Saskatchewan Research Council	3,518,830	3,065,300
Social Services	443,552,034	319,069,533
Surface Rights Arbitration Board	160,569	129,096
Department of Telephones	76,965	87,907
Tourism and Renewable Resources: Ordinary	49,093,522	34,304,632
Capital	3,607,149	2,894,877
Transportation Agency of Saskatchewan	588,185	896,610
Urban Affairs	186,366,862	157,579,998
Total Budgetary Expenditure	$ 2,821,553,673	$ 2,407,838,669

(see accompanying notes)

*Gross Interest on Public Debt	$ 59,875,598	$ 66,324,681
Less: Interest received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	18,220,156	22,987,597
	$ 41,655,442	$ 43,337,084

Government of the Province of Saskatchewan Consolidated Fund

Statement of Non-Budgetary Transactions

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Receipts		
Repayment of Loans and Advances to Crown Corporations		
Crown Investments Corporation of Saskatchewan	$	$ 15,000,000
Potash Corporation of Saskatchewan	25,000,000	25,000,000
Saskatchewan Economic Development Corporation	....	12,000,000
Saskatchewan Power Corporation	34,654,900	8,194,062
Saskatchewan Telecommunications	1,795,000	3,031,438
Return of Investments		
Crown Corporations	....	6,000,000
Other Enterprises	12,000	12,000
Saskatchewan Agricultural Returns Stabilization Fund	2,795,000	....
Increase (Decrease) in Conditional Receipts	(752,367)	215,997
Crown Corporation Contributions to Sinking Funds	21,586,945	22,276,945
Proceeds from Sinking Funds	30,112,369	7,543,153
Total Non-Budgetary Receipts	$ 115,203,847	$ 99,273,595
Disbursements		
Loans and Advances to Crown Corporations		
Crown Investments Corporation of Saskatchewan	$ 75,000,000	$ 100,000,000
Potash Corporation of Saskatchewan	100,000,000	75,000,000
Saskatchewan FarmStart Corporation	20,434,000	33,000,000
Saskatchewan Housing Corporation	80,150,000	41,647,000
Saskatchewan Land Bank Commission	9,500,000	35,000,000
Saskatchewan Mining Development Corporation	152,662,684	150,000,000
Saskatchewan Power Corporation	396,452,384	325,000,000
Saskatchewan Telecommunications	100,000,000	125,000,000
Saskatchewan Agricultural Returns Stabilization Fund	25,486,066	3,712,000
Other Loans and Advances — Net of Receipts	145,828	1,264,154
Other Crown Entities — Net of Receipts	(51,251,786)	54,776,847
Increase in Working Capital Advances	....	14,659,424
Sinking Fund Payments	22,124,695	22,814,695
Sinking Funds Paid to Crown Corporations	30,112,369	7,543,153
Total Non-Budgetary Disbursements	$ 960,816,240	$ 989,417,273
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ 845,612,393	$ 890,143,678

(see accompanying notes)

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Financing Activities

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Budgetary Transactions		
Revenue (*A 23*)	$ 2,523,803,183	$ 2,415,809,476
Expenditure (*A 24*)	2,821,553,673	2,407,838,669
Excess of Budgetary Expenditure over Budgetary Revenue	$ 297,750,490	$ (7,970,807)
Non-Budgetary Transactions		
Receipts		
Repayment of Loans and Advances to Crown Corporations (*D 2*)	$ 61,449,900	$ 63,225,500
Return of Investments in Crown Corporations and Other Enterprises (*D 3*)	12,000	6,012,000
Repayment from the Saskatchewan Agricultural Returns Stabilization Fund	2,795,000	....
Increase (Decrease) in Conditional Receipts (*D 4*)	(752,367)	215,997
Crown Corporation Contributions to Sinking Funds (*D 19*)	21,586,945	22,276,945
Proceeds From Sinking Funds	30,112,369	7,543,153
Total Non-Budgetary Receipts	$ 115,203,847	$ 99,273,595
Disbursements		
Loans and Advances to Crown Corporations (*D 2*)	$ 934,199,068	$ 884,647,000
Saskatchewan Agricultural Returns Stabilization Fund	25,486,066	3,712,000
Other Loans and Advances — Net of Receipts (*D 2*)	145,828	1,264,154
Disbursements to or on behalf of Other Crown Entities — Net of receipts (*D 3*)	(51,251,786)	54,776,847
Increase in Working Capital Advances (*D 4*)	....	14,659,424
Sinking Fund Payments (*D 19*)	22,124,695	22,814,695
Sinking Funds Paid To Crown Corporations	30,112,369	7,543,153
Total Non-Budgetary Disbursements	$ 960,816,240	$ 989,417,273
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ 845,612,393	$ 890,143,678
Payable to Special Projects Fund	$ (30,000,000)	$ ....
Net Cash Requirement	$ 1,113,362,883	$ 882,172,871
Financing		
Public Borrowing (*D 5*)		
Proceeds from Debt	$ 3,124,205,420	$ 2,395,171,964
Repayment of Debt	2,120,287,372	1,553,050,903
Net Public Borrowing	$ 1,003,918,048	$ 842,121,061
Net Decrease in Current Assets	109,444,835	40,051,810
Total Financing	$ 1,113,362,883	$ 882,172,871

(see accompanying notes)

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements

For the Year ended March 31, 1983

1. Significant Accounting Policies

A. Reporting Entity

The Consolidated Fund is the general fund of the Province into which all revenues over which the Legislative Assembly has power of appropriation flow, unless the Legislative Assembly directs otherwise. The Legislative Assembly has directed that certain revenue is to flow into other funds of the Province or to Crown Corporations. The financial transactions relating to such other funds and agencies, with the exception of Revolving Funds, are reflected as non-budgetary transactions. The net funds required to finance Revolving Fund operations are recorded as budgetary transactions unless used to finance loans to third parties.

B. Legislative Control

As all revenue flows either into the Consolidated Fund, or as specifically directed by the Legislative Assembly, the Legislative Assembly maintains direct control over all public monies received. This control is strengthened as the Legislative Assembly must direct the purpose for which the Government may make payments out of the Consolidated Fund.

The Legislative Assembly exercises its control over spending in either of two ways: passing of specific legislation or passing of Appropriation Acts. Specific legislation has authorized the spending of monies without the need for appropriation for such items as statutory votes, and the purchase of investments from monies not presently required for other Consolidated Fund activities. In all other instances, the provision of monies for the Government can only be obtained by means of appropriation as authorized by annual Appropriation Acts passed by the Legislative Assembly.

While controlling all revenue, the Legislative Assembly does not have the power of appropriation over all monies received by the Consolidated Fund. Monies received in trust, in error, and monies received from other government agencies which is to be returned to those agencies are examples of monies received over which the Legislative Assembly does not have the power of appropriation.

C. Basis of Accounting

The accounts of the Consolidated Fund are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April which apply to the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are taken into expenditure of the preceding fiscal year.

D. Classification of Financial Transactions

Cash received can be classified into two categories: budgetary revenue or non-budgetary receipts. Budgetary revenue consists of those receipts which serve to increase the Province's equity in the Consolidated Fund. Non-budgetary receipts consist of those receipts which reduce recorded assets or increase recorded liabilities of the Consolidated Fund.

Cash disbursed can similarly be classified into two categories: budgetary expenditure or non-budgetary disbursements. Budgetary expenditure consists of those disbursements which decrease the Province's equity in the Consolidated Fund. Non-budgetary disbursements consist of those disbursements which increase recorded assets or reduce recorded liabilities of the Consolidated Fund.

The majority of the **recorded assets** and **liabilities** of the Consolidated Fund are a result of the intermediary activity of borrowing on behalf of various Crown Corporations and other Provincial agencies. In general terms, the **assets** of the Consolidated Fund will consist of cash and marketable securities; realizable and revenue generating advances and loans to or investments in Provincially-created enterprises and other organizations and individuals; other financial obligations from Provincially-created bodies where assets equal or exceed their liability to the Province, who are not required to generate a profit, and who receive annual budgetary appropriations to pay interest, principal, or both; and, capital assets carried at a nominal value. The **liabilities** of the Consolidated Fund will consist of long-term (funded) debt, treasury bills, and promissory notes to be repaid to outside parties; and, amounts that are due to Provincially-created agencies or funds.

Government of the Province of Saskatchewan
Consolidated Fund
Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Continued)*

D. Classification of Financial Transactions — *(Concluded)*

In more specific terms:

- **Cash** represents the balance of the Consolidated Fund bank account at March 31 adjusted for transactions (monies received/cheques issued) during the 30 days following the end of the fiscal year relating to the previous fiscal year.
- **Marketable Securities** represent those investments purchased under the authority of The Department of Finance Act, and are carried at cost.
- **Loans, advances,** and **investments** represent both short-term and long-term transactions with Crown Corporations and other loan recipients, carried at cost.

  The short-term advances to Crown Corporations reflect interest-bearing advances made for a period of less than one year. Investments in Crown Corporations include those advances by the Province which are non-interest bearing with no fixed terms of repayment. The remaining advances to Crown Corporations are interest-bearing and are shown with loans and advances.

  In cases where liabilities of a Crown Corporation significantly exceed the estimated realizable value of its assets, and the accumulated deficit is not funded by appropriation (generally from the Consolidated Fund), the investment or loan carried will be written down.

  Also included in loans and advances are loans and advances to other loan recipients carried at cost.

  With the exception of interest received from advances or loans to Crown Corporations offset against interest paid on public debt, interest and dividends received are taken into budgetary revenue.
- The amount **Due from the Saskatchewan Agricultural Returns Stabilization Fund** represents interest-bearing advances for stabilization plans made from the Consolidated Fund when payments have exceeded levies and the plans are in a deficit position. The major plan to which advances have been made is the cow-calf-to-finish plan. This plan is reviewed annually and the levies or the support formula are either adjusted to ensure the plan will break-even by the end of the current beef cycle, which has been determined to be 1988, or an appropriate revaluation will be made.
- **Capital assets** are reflected at only a nominal value and are treated as expenditures of the fiscal year in which they are paid for. This is consistent with the premise that expenditures on capital assets are not significantly different in their benefit to future taxpayers as expenditures for education, research, etc.
- **Long-term (funded) debt, treasury bills,** and **promissory notes** represent obligations to outside parties. Due to the intermediary activity of borrowing on behalf of Crown Corporations, the funds required to repay the principal amount of the debt attributable to these enterprises will be obtained from these enterprises. As these enterprises make payments upon the debt, their corresponding advance from the Province is reduced accordingly. As all long-term debt due in a foreign currency will be repaid when due by these enterprises in requisite amounts, no translation of the amounts has been made.
- **Due to other entities** represents obligations to Provincially-created entities for monies advanced to the Consolidated Fund.

E. Sinking Funds

In 1970, the Province established a sinking fund policy and a general sinking fund into which payments would be made on most future public debenture issues. Annual payments to the general sinking fund to date under this policy have been based on 1% or 1½% of the principal amount outstanding of the applicable debenture issued. Prior to 1970, the Province had maintained a policy of providing a specific sinking fund for each debenture issue. While there are some exceptions, the Order-in-Council authorizing the debt and the sinking fund usually provided for a payment into the sinking fund each year during the term of the issue of 3% of the amount outstanding at the time of the payment.

The Province requires that it be reimbursed by Crown Corporations for all sinking fund payments made on debt incurred on behalf of Crown Corporations. Notwithstanding this requirement, the Province assumes direct responsibiltiy for all payments to sinking funds.

Sinking fund monies are invested in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, Federal government or Federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Continued)*

F. Conditional Receipts

The Province receives funds for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "conditional receipts". The balance reflected is that for such funds held as at March 31.

G. Superannuation, Trust, and Special Purpose Funds

A variety of special purpose and other funds are administered by the Minister of Finance, the assets, liabilities, and residual balances of which are maintained and reported separately from those of the Consolidated Fund. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under a variety of arrangements, and special purpose monies held for specified uses.

H. Superannuation

Certain employees of the Province, of certain Crown Corporations, and of certain Government Enterprises are entitled to pension benefits. These pension benefits are provided under a variety of arrangements.

- Public Service Superannuation Plan

  This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, with all payments required recorded as expenditures of the Consolidated Fund.

- Public Employees (Government Contributory) Superannuation Plan

  This is a funded plan, with employee contributions being matched by the Province. A separate fund is maintained; receiving all contributions, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Superannuation Fund

  Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 are matched by the Province, with these monies also being paid into the fund. The Province is liable for any deficiency arising when retirement benefits and allowances exceed the assets available in the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Annuity Fund

  This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980, and enter the school system after that date. Teacher contributions are matched by the Province. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Supplementary Allowances Fund

  This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by the Province. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Members of the Legislative Assembly Superannuation Fund

  This is a funded plan, with employee contributions being matched by the Province. The Province also contributes an annual payment and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Judges of the Provincial Court Superannuation Fund

  Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency in the fund.

  Annuities and allowances made under The Magistrates Courts Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Provincial Court Superannuation Fund for all payments to superannuates.

- Anti-Tuberculosis League Employees Superannuation Fund

  Employee contributions are matched by the Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Concluded)*

H. Superannuation — *(Concluded)*

- Saskatchewan Transportation Company Employees Superannuation Fund
  Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

Actuarial Reports:

	Date of Report	Liability As At	Reported Unfunded Liability
Public Service Superannuation Plan	May/80	March 31/79	$ 688,768,000
Public Employees (Government Contributory) Superannuation Plan			*
Teachers' Superannuation Fund	September/80	June 30/79	911,963,000
Teachers' Annuity Fund			*
Teachers' Supplementary Allowances Fund			*
Members of the Legislative Assembly Superannuation Fund	November/75	July 1/75	3,393,000
Judges of the Provincial Court Superannuation Fund	January 1/83	January 1/83	6,329,697
Anti-Tuberculosis League Employees Superannuation Fund			**
Saskatchewan Transportation Company Employees Superannuation Fund			**

* payments based on contributions to the fund. The Province has no residual obligation.

** no study has been made at this date

2. Modification to Basis of Accounting

The Special Projects Fund Act assented to on June 2, 1983 provided that $30 million be paid to the Special Projects Fund from the Consolidated Fund and that the payment be deemed a charge against the Consolidated Fund for the fiscal year ending March 31, 1983. Accordingly $30 million is reported as budgetary expenditure of the fiscal year ended March 31, 1983 and because the Special Projects Fund did not legally exist until June 2, 1983 and the cash was not paid until after June 2, 1983, the $30 million is reported as payable to the Special Projects Fund at March 31, 1983. The reporting of this $30 million non-cash transaction in the 1982-83 fiscal year is a modification to our basis of accounting as described in Note 1.C.

3. Change in Accounting Policy

A change in accounting policy with regard to working capital advances was implemented during the 1982-83 fiscal year. Legislation was passed to establish Revolving Funds and to transfer to them assets and liabilities of Working Capital Advance Accounts. Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a Revolving Fund is considered a budgetary expenditure; any net cash revenue is considered a reduction of budgetary expenditure. Loans and advances to third parties are non-budgetary transactions, and any amounts outstanding are shown as an asset of the Consolidated Fund. Previously, all financial transactions on behalf of Working Capital Advance Accounts were treated as non-budgetary.

The balance of advances to Working Capital Advance Accounts of $164,294,359 at March 31, 1982, less amounts due from third parties of $9,535,034 included therein, were written off to the Province's Equity effective April 1, 1982. The amounts due from third parties were reclassified as other Loans and Advances. On November 1, 1982 $3,657,891 of these loans and advances were further reclassified to investment in the Saskatchewan Housing Corporation as part of the realignment of the Department of Northern Saskatchewan.

Because it is necessary to report in accordance with legislative requirements information has not been retroactively restated to reflect the prior year's statements on a comparative basis.

4. Comparative Information

Information in the Statement of Budgetary Revenue and the Statement of Budgetary Expenditure is not comparable with information presented for the prior year where government reorganization during the 1982-83 year resulted in changes in responsibility among departments for administration of programs.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

5. Marketable Securities

The book value of marketable securities at March 31, 1983 is $37,850,301 (March 31, 1982 $6,556,083). The market value at March 31, 1983 is $37,849,087 (March 31, 1982 $6,519,500).

6. Short-Term Advances to Crown Corporations

The short-term advances to Crown Corporations are comprised as follows:

	1983	1982
Crown Investments Corporation of Saskatchewan	$ 5,200,000	$ 68,875,000
Municipal Financing Corporation of Saskatchewan	28,000,000	17,000,000
Potash Corporation of Saskatchewan	50,000,000	....
Total Short-Term Advances to Crown Corporations	$ 83,200,000	$ 85,875,000

7. Unrecorded Equity of the Province in Crown Enterprises

Because the Province carries its investments in Crown Enterprises at cost, significant unrecorded equity in these Enterprises can result. The following schedule summarizes the significant unrecorded equity of the Province in these Enterprises as at their most recent fiscal year-end most closely coinciding with March 31, after adjusting for dividends in transit:

	1983	1982
Assets		
Due from the Consolidated Fund	$ 21,500,000	$ 36,000,000
Other	6,574,508,339	5,702,198,631
	$ 6,596,008,339	$ 5,738,198,631
Liabilities		
Short-term Debt due to the Consolidated Fund	$ 83,000,000	$ 90,620,000
Short-term Debt due to the Saskatchewan Heritage Fund	1,700,000	....
Long-term Debt due to the Consolidated Fund	3,670,268,000	2,790,493,000
Long-term Debt due to the Saskatchewan Heritage Fund	51,400,000	43,400,000
Other Long-term Debt	182,336,701	160,797,707
Other Liabilities	1,085,855,140	988,519,441
	$ 5,074,559,841	$ 4,073,830,148
Equity of the Province	$ 1,521,448,498	$ 1,664,368,483
Less: Portion recorded as Investments	849,903,139	818,245,248
Unrecorded Equity of the Province	$ 671,545,359	$ 846,123,235

Comprised as follows:		
Crown Investments Corporation of Saskatchewan*	$ 615,484,382	$ 777,085,382
Saskatchewan Liquor Board	44,248,786	61,426,073
Saskatchewan Liquor Licensing Commission	169,910	179,383
Saskatchewan FarmStart Corporation	96,483	96,511
Saskatchewan Land Bank Commission	(3,616,168)	(237,686)*
Saskatchewan Housing Corporation*	15,161,966	7,573,572
	$ 671,545,359	$ 846,123,235
Appropriated for the Saskatchewan Heritage Fund	$ 323,336,000	$ 363,519,000
Unappropriated	348,209,359	482,604,235
	$ 671,545,359	$ 846,123,235

* at December 31

Included within the schedule is an appropriation of reinvested earnings $323,336,000 set aside by resolution of the Crown Investments Corporation of Saskatchewan Board as available only for dividend payment to the Saskatchewan Heritage Fund in recognition of that Fund's equity investment in the Potash Corporation of Saskatchewan. The Corporation's Board may direct that dividend payments from the unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

8. Investment in Saskatchewan Housing Corporation

This investment represents the carrying value of loans and advances previously administered by departments which were transferred to Saskatchewan Housing Corporation under the provisions of Subsections 4(5) and 4(6) of The Saskatchewan Housing Corporation Act.

9. Investments in Other Enterprises

These investments are carried at cost. The market value of the Northland Bank Limited shares at March 31 was $348,969 ($515,400 at March 31, 1982). There is no public market for the remainder of the investments listed.

10. Equity in Sinking Funds

The following schedule summarizes the sinking fund transactions during the year, showing the equity remaining in the sinking funds at March 31:

		1983		1982
Sinking Fund Equity, Beginning of Year	**$**	**287,851,971**	$	245,125,703
Add: Payments Received		**22,124,695**		22,814,695
Earnings		**34,730,899**		27,454,726
	$	**344,707,565**	$	295,395,124
Deduct: Funds Applied on Redemption		**30,112,369**		7,543,153
Sinking Fund Equity, End of Year	**$**	**314,595,196**	$	287,851,971

11. Accrued Assets and Liabilities

The Consolidated Fund had at March 31 accrued accounts receivable of $17,109,703 ($16,854,238 at March 31, 1982) in regard to taxes, licences, other revenues and loans and advances; and accrued interest receivable of $148,599,061 ($112,536,185 at March 31, 1982).

The Province receives payments from the Federal government under the Federal-Provincial cost sharing and other fiscal arrangements. At March 31, the Province was entitled to approximately $23.8 million from the Federal government in excess of amounts received in connection with these arrangements. (At March 31, 1982, the Province received approximately $2 million in excess of amounts to which it was entitled). The majority of the entitlements under these cost-sharing and other fiscal arrangements have not been finalized and this amount is subject to adjustment in subsequent years.

The Consolidated Fund was indebted at March 31 in the amount of $17,786,554 ($17,494,294 at March 31, 1982) for goods and services received prior to the year-end; and in the amount of $145,702,544 ($111,214,665 at March 31, 1982) for accrued interest payable on long-term (funded) debt, treasury bills, and promissory notes.

Subsequent to March 31, 1982 the Federal government amended its calculation respecting equalization entitlements. The amendment which resulted in the Province being overpaid by $113,916,000 was further adjusted increasing this amount to $117,392,000. By agreement with the federal government $25,740,000 was repaid in the 1982-83 fiscal year and the remaining $91,652,000 will be repaid in equal instalments over the next four fiscal years. In addition, $6,097,128 was repaid as the result of other entitlement reestimates.

These accrued amounts are not reflected within the accounts at March 31.

12. Guaranteed Debt

The Minister of Finance has guaranteed the repayment of the principal and interest of certain bonds, debentures, and loans of various organizations. The total principal portion of all guaranteed debt at March 31 was $268,641,819 ($230,183,260 at March 31, 1982).

At March 31, there were no organizations, whose debt had been guaranteed, in receivership.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

13. Litigation Matters

A. Oil Taxation

On November 23, 1977 the Supreme Court of Canada declared that the legislation under which the Province collected royalty surcharges and mineral income tax was "ultra vires" the powers of the Province. However, the Province has enacted The Oil Well Income Tax Act which imposes a retroactive direct tax and, at the rates set, exacts revenues approximating the amounts payable under the invalid legislation.

A number of the major oil companies considered that it would be both difficult and costly to file returns under The Oil Well Income Tax Act for the retroactive period. Under the Act, taxpayers were given the option of so filing, or entering into an Agreement with the Province to pay amounts approximating those that would have been payable under the previous legislation, in full settlement of the taxes for the retroactive period. To date substantially all producers have executed such Agreements.

Private litigation between two oil companies in an Alberta court has indirectly placed the constitutionality of The Oil Well Income Tax Act in issue. The trial court did not decide the case on this issue but stated in its judgment that The Oil Well Income Tax Act was unconstitutional with respect to its retroactive application only (i.e. the period 1974-1978). This pronouncement has no binding effect in Saskatchewan and on appeal to the Alberta Court of Appeal, the Court did not hear any argument on the constitutional point. Saskatchewan was not a party to this litigation and to date no actions have been commenced against the Province on the strength of this ruling. The appeal is still pending in the Alberta Court of Appeal.

One oil producer has appealed its 1979 oil well income tax assessment on a legal point concerning the interpretation of Regulations under the Act. An administrative review by the Board of Revenue Commissioners resolved the appeal in favour of the Province. On appeal by the producer to the Court of Queen's Bench, the Board's ruling was overturned. The Province has appealed this decision to the Court of Appeal. If the issue were ultimately determined in favour of the producer, estimated tax refunds of approximately $2,000,000 would be required. If other producers in the same circumstances were successful in obtaining reassessments, further refund liability may be occasioned. It is not possible to estimate such contingent liability with accuracy, but it may extend to several million dollars.

B. Potash Taxation

Order-in-Council 1788/79 authorized the Minister of Mineral Resources to exempt potash producers from certain taxes, fees, interest, and penalties and to enter into Conditional Settlement Agreements and Potash Resource Payment Agreements. All producers have entered into these agreements with the government. The Conditional Settlement Agreements suspend certain legal actions and such actions are to be dismissed as of July 1, 1984 unless the Potash Resource Payment Agreements are terminated by an Act of the Legislature. The Potash Resource Payment Agreements became effective July 1, 1979 for a period of five years. Payments under these agreements are in lieu of the Reserve Tax, Proration Fees, and Producing Tract Tax.

If an Act of the Legislature terminates the Agreement, a producer can revive its action and, if subsequently the producer becomes entitled by law to recover from the Province any Proration Fees, Reserve Taxes, Producing Tract Taxes, or late payment charges, then the amount the producer is entitled to is prorated by the number of days between the effective date of termination and July 1, 1984, over the number of days in the five-year period or 40%, whichever is the greater. However, if a producer terminates its Agreement with the Province, then the producer is not entitled to any recovery of the aforementioned payments. If a third party action results in a declaration that the Agreement is invalid, the Agreement would still remain in effect unless otherwise acknowledged by either the Province or the producer. In this case, the Agreement would be considered terminated with consequences as previously noted.

To June 30, 1979, the Province had collected approximately $334 million in Proration Fees and Potash Reserve Taxes after excluding amounts collected from mines acquired by the Potash Corporation of Saskatchewan.

C. Coal Taxation

A coal producer has appealed its 1982 freehold coal tax assessment. A hearing by the Saskatchewan Assessment Commission will resolve the matter and will be final. If the producer's appeal succeeds, the Province may be liable to remit approximately $950,160.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Concluded)*

14. Subsequent Events

Long-Term (Funded) Debt, Treasury Bills, and Promissory Notes

Subsequent to March 31, the Province increased the long-term (funded) debt, treasury bills, and promissory notes outstanding by the net amount of $342,931,154 to September 30, 1983.

Repeal of The Universities Commission Act

The Universities Commission Repeal Act transfers assets and liabilities of the Saskatchewan Universities Commission as at August 1, 1983 to the Crown. The net debt of the Province will increase by approximately $4.9 million as a result of the transfer.

The Heritage Fund (Saskatchewan) Amendment Act, 1983

The Heritage Fund (Saskatchewan) Amendment Act, 1983 provides for the creation of an Agricultural Division within the Saskatchewan Heritage Fund effective April 1, 1983. The Agricultural Division will receive the assets and liabilities of the former Saskatchewan Land Bank Commission. Accordingly, the loan to the Saskatchewan Land Bank Commission of $184,436,000 will be assumed by the Saskatchewan Heritage Fund.

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Saskatchewan Heritage Fund as at March 31, 1983 and the statements of Province's equity, budgetary revenue, budgetary expenditure, non-budgetary transactions, changes in financial position and cumulative provincial development expenditure, all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present the financial position of the Saskatchewan Heritage Fund as at March 31, 1983 and the results of its transactions for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

W.G. Lutz

W. G. Lutz, F.C.A.,
Provincial Auditor

Regina, Saskatchewan
September 30, 1983.

Saskatchewan Heritage Fund
Statement of Financial Position
At March 31, 1983
(with comparative figures for the previous year)

				1983	1982
Assets	Resources Division	Energy Security Division	Environmental Protection Division	Total	Total
Current Assets					
Cash and Marketable Securities (Note 2) (*B 2*)	$ 27,135,690	$ 14,684,031	$ 4,055,564	**$ 45,875,285**	$ 67,211,414
Short-Term Advances to Crown Corporations (Note 3) (*B 2*)	20,000,000	14,200,000	....	**34,200,000**	15,700,000
Due from the Consolidated Fund	180,213,809	....	....	**180,213,809**	132,163,405
Total Current Assets	$ 227,349,499	$ 28,884,031	$ 4,055,564	**$ 260,289,094**	$ 215,074,819
Loans to Crown Corporations (*Note 4*)					
Potash Corporation of Saskatchewan	$ 33,400,000	$	$	**$ 33,400,000**	$ 33,400,000
Saskatchewan Grain Car Corporation (Note 9)	51,333,340	....	....	**51,333,340**	53,166,670
Saskatchewan Housing Corporation	8,000,000	....	....	**8,000,000**	8,000,000
Municipal Financing Corporation of Saskatchewan	10,000,000	....	....	**10,000,000**	10,000,000
Saskatchewan Power Corporation	....	2,448,172	....	**2,448,172**	3,253,716
Total Loans to Crown Corporations	$ 102,733,340	$ 2,448,172	$	**$ 105,181,512**	$ 107,820,386
Investments in Crown Corporations (*Note 5*)					
Crown Investments Corporation of Saskatchewan	$ 109,975,903	$	$	**$ 109,975,903**	$ 109,975,903
Potash Corporation of Saskatchewan	418,553,715	....	....	**418,553,715**	418,553,715
Saskatchewan Mining Development Corporation	218,700,000	....	....	**218,700,000**	218,700,000
Saskatchewan Oil and Gas Corporation	....	91,500,000	....	**91,500,000**	63,500,000
Total Investments in Crown Corporations	$ 747,229,618	$ 91,500,000	$	**$ 838,729,618**	$ 810,729,618
Total Assets	**$ 1,077,312,457**	**$ 122,832,203**	**$ 4,055,564**	**$ 1,204,200,224**	$ 1,133,624,823

				1983	1982
Province's Equity	Resources Division	Energy Security Division	Environmental Protection Division	Total	Total
Unallocated Equity	$ 1,077,312,457	$ 93,948,172	$	**$ 1,171,260,629**	$ 1,104,743,712
Energy Security Reserve	....	28,884,031	....	**28,884,031**	25,336,582
Environmental Protection Reserve	....	....	4,055,564	**4,055,564**	3,544,529
Total Province's Equity (*A 37*)	**$ 1,077,312,457**	**$ 122,832,203**	**$ 4,055,564**	**$ 1,204,200,224**	$ 1,133,624,823

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Province's Equity

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

				1983	1982
	Resources Division	Energy Security Division	Environmental Protection Division	Total	Total
Unallocated Equity					
Balance, Beginning of Year	$ 1,037,989,996	$ 66,753,716	$	**$ 1,104,743,712**	$ 979,576,777
Budgetary Revenue (*A 38*)	$ 749,449,486	$ 92,362,734	$ 511,035	**$ 842,323,255**	$ 832,893,210
Budgetary Expenditure (*A 39*)	710,127,025	61,620,829	....	**771,747,854**	701,655,158
Excess of Budgetary Revenue over Budgetary Expenditure	$ 39,322,461	$ 30,741,905	$ 511,035	**$ 70,575,401**	$ 131,238,052
	$ 1,077,312,457	$ 97,495,621	$ 511,035	**$ 1,175,319,113**	$ 1,110,814,829
Transfers to Reserves	....	3,547,449	511,035	**4,058,484**	6,071,117
Balance, End of Year	$ 1,077,312,457	$ 93,948,172	$	**$ 1,171,260,629**	$ 1,104,743,712
Reserves					
Balance, Beginning of Year	$	$ 25,336,582	$ 3,544,529	**$ 28,881,111**	$ 22,809,994
Transfers to Reserves	....	3,547,449	511,035	**4,058,484**	6,071,117
Balance, End of Year	$	$ 28,884,031	$ 4,055,564	**$ 32,939,595**	$ 28,881,111
Total Equity, End of Year	**$ 1,077,312,457**	**$ 122,832,203**	**$ 4,055,564**	**$ 1,204,200,224**	$ 1,133,624,823

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Budgetary Revenue

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

				1983	1982
	Resources Division	Energy Security Division	Environmental Protection Division	Total	Total
Non-Renewable Resource Revenue					
Coal	$ 10,988,357	$	$	$ **10,988,357**	$ 7,937,314
Natural Gas (*Note 7*)	1,009,629	....	....	**1,009,629**	671,530
Oil (*Note 7*)	482,888,649	....	....	**482,888,649**	368,727,963
Crude Oil Export Charge	217,393,542	....	....	**217,393,542**	163,984,000
Potash	36,870,663	....	....	**36,870,663**	184,999,779
Sodium Sulphate	1,617,831	....	....	**1,617,831**	1,550,268
Uranium	24,403,390	....	....	**24,403,390**	29,932,970
Other Non-Renewable Resources	619,418	....	....	**619,418**	879,749
Total Non-Renewable Resource Revenue	$ 775,791,479	$	$	$ **775,791,479**	$ 758,683,573
Investment Revenue					
Dividend from Crown Investments Corporation	$ 42,000,000	$	$	$ **42,000,000**	$ 50,000,000
Other Investment Revenue	20,414,731	3,547,449	511,035	**24,473,215**	24,209,637
Total Investment Revenue	$ 62,414,731	$ 3,547,449	$ 511,035	$ **66,473,215**	$ 74,209,637
Other Revenues					
Refunds of Previous Years' Expenditure	$ 58,561	$	$	$ **58,561**	$ ....
Total Other Revenues	$ 58,561	$	$	$ **58,561**	$ ....
Total Budgetary Revenue before Inter-Divisional Transfers	$ 838,264,771	$ 3,547,449	$ 511,035	$ **842,323,255**	$ 832,893,210
Inter-Divisional Transfers	(88,815,285)	88,815,285	....	....	....
Total Net Budgetary Revenue after Inter-Divisional Transfers	$ **749,449,486**	$ **92,362,734**	$ **511,035**	$ **842,323,255**	$ 832,893,210

(see accompanying notes)

Saskatchewan Heritage Fund
Statement of Budgetary Expenditure
For the Year Ended March 31, 1983
(with comparative figures for the previous year)

				1983	1982
	Resources Division	Energy Security Division	Environmental Protection Division	Total	Total
Ordinary					
Dividend to Consolidated Fund	$ 675,000,000	$	$	$ **675,000,000**	$ 585,000,000
Compensation Payments for Oil Rights Acquired by the Crown	2,070,578	....	....	**2,070,578**	1,916,890
Interest on Refunds of Taxes	497,589	....	....	**497,589**	420,000
Grant to Federated Co-operatives Ltd. for Refinery Expansion	....	960,000	....	**960,000**	....
Grant to Federated Co-operatives Ltd. for Construction of a Fuel Alcohol Facility	....	44,941	....	**44,941**	....
Grants for Petroleum and Natural Gas Exploration, Conservation, and Development	....	57,820,101	....	**57,820,101**	60,200,000
Grants Pursuant to the Canada-Saskatchewan Heavy Oil Agreement	....	483,915	....	**483,915**	....
Payments for Projects Pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	....	1,548,137	....	**1,548,137**	539,994
Payment for Project Pursuant to the Grasslands Oil and Gas Exploration Agreement	....	717,919	....	**717,919**	....
Research Grants	....	....	....	....	6,500
Administrative Expenses of the Canada-Saskatchewan Heavy Oil Agreement, and Alternative Fuel Test Program	....	45,816	....	**45,816**	33,185
Total Ordinary Expenditure	$ 677,568,167	$ 61,620,829	$	$ **739,188,996**	$ 648,116,569
Capital					
Provincial Development Expenditure (*A 42*)	$ 32,558,858	$	$	$ **32,558,858**	$ 53,538,589
Total Capital Expenditure	$ 32,558,858	$	$	$ **32,558,858**	$ 53,538,589
Total Budgetary Expenditure	**$ 710,127,025**	**$ 61,620,829**	**$ ....**	**$ 771,747,854**	$ 701,655,158

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Non-Budgetary Transactions

For Year Ended March 31, 1983
(with comparative figures for the previous year)

	Resources Division	Energy Security Division	Environmental Protection Division	1983 Total	1982 Total
Receipts					
Repayment of Loans to Crown Corporations					
Saskatchewan Grain Car Corporation	$ 1,833,330	$	$	$ **1,833,330**	$ 1,833,330
Saskatchewan Power Corporation	....	805,544	....	**805,544**	1,379,244
Total Repayment of Loans to Crown Corporations	$ 1,833,330	$ 805,544	$	$ **2,638,874**	$ 3,212,574
Total Non-Budgetary Receipts	$ 1,833,330	$ 805,544	$	$ **2,638,874**	$ 3,212,574
Disbursements					
Loans to Crown Corporations					
Saskatchewan Housing Corporation	$	$	$	$	$ 8,000,000
Municipal Financing Corporation of Saskatchewan	....	....	....	....	10,000,000
Saskatchewan Power Corporation	....	....	....	....	2,500,000
Total Loans to Crown Corporations	$	$	$	$	$ 20,500,000
Investments in Crown Corporations					
Crown Investments Corporation of Saskatchewan	$	$	$	$	$ 100,000,000
Saskatchewan Mining Development Corporation	....	....	....	....	50,000,000
Saskatchewan Oil and Gas Corporation	....	28,000,000	....	**28,000,000**	34,700,000
Total Investments in Crown Corporations	$	$ 28,000,000	$	$ **28,000,000**	$ 184,700,000
Total Non-Budgetary Disbursements	$	$ 28,000,000	$	$ **28,000,000**	$ 205,200,000
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ **(1,833,330)**	$ **27,194,456**	$	$ **25,361,126**	$ 201,987,426

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Changes in Financial Position

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

				1983	1982
	Resources Division	Energy Security Division	Environmental Protection Division	**Total**	Total
Budgetary Transactions					
Budgetary Revenue (*A 38*)	$ 749,449,486	$ 92,362,734	$ 511,035	**$ 842,323,255**	$ 832,893,210
Budgetary Expenditure (*A 39*)	710,127,025	61,620,829	....	**771,747,854**	701,655,158
Excess of Budgetary Revenue over Budgetary Expenditure	$ 39,322,461	$ 30,741,905	$ 511,035	**$ 70,575,401**	$ 131,238,052
Non-Budgetary Transactions					
Receipts					
Repayment of Loans to Crown Corporations (*D 2*)	$ 1,833,330	$ 805,544	$	**$ 2,638,874**	$ 3,212,574
Total Non-Budgetary Receipts	$ 1,833,330	$ 805,544	$	**$ 2,638,874**	$ 3,212,574
Disbursements					
Loans to Crown Corporations (*D 2*)	$	$	$	**$ ....**	$ 20,500,000
Investments in Crown Corporations (*D 3*)	....	28,000,000	....	**28,000,000**	184,700,000
Total Non-Budgetary Disbursements	$	$ 28,000,000	$	**$ 28,000,000**	$ 205,200,000
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ (1,833,330)	$ 27,194,456	$	**$ 25,361,126**	$ 201,987,426
Increase (Decrease) in Current Assets	**$ 41,155,791**	**$ 3,547,449**	**$ 511,035**	**$ 45,214,275**	$ (70,749,374)

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Cumulative Provincial Development Expenditure

For the Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983		1982	
	Current Year Expenditure	**Cumulative Expenditure**	Current Year Expenditure	Cumulative Expenditure
Resource, Economic, and Industrial Development				
Beauval-Pinehouse Development Road	$	$ 4,061,688	$ 1,902,129	$ 4,061,688
Buffalo Narrows Causeway	....	2,531,641	....	2,531,641
Buffalo Narrows Northern Development Airport	....	2,630,835	....	2,630,835
Buffalo Narrows Northern Development Airport — Facilities	....	266,871	....	266,871
Cluff Lake Development Road	....	4,812,926	....	4,812,926
Forestry Development Roads	....	1,384,395	1,384,395	1,384,395
Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion	271,366	2,803,366	844,000	2,532,000
Key Lake Development Road	....	6,436,118*	952,198	6,436,118
La Ronge Aircraft Maintenance Facility	....	2,260,513	89,375	2,260,513
Northern Highway No. 2	....	784,407	....	784,407
Northern Highway No. 105	....	547,781	547,781	547,781
Northern Highway No. 106	....	12,586,456	8,042,016	12,586,456
Northern Highway No. 155	....	5,393,702	3,587,356	5,393,702
Resource Research Facility — Saskatoon	68,772	3,683,762	203,438	3,614,990
Total Resource, Economic, and Industrial Development	$ 340,138	$ 50,184,461	$ 17,552,688	$ 49,844,323
Health and Education				
Grant to the Saskatchewan Cancer Foundation	$	$ 1,025,000	$	$ 1,025,000
Grant to the University Hospital — Capital	4,000,000	13,613,500	3,776,000	9,613,500
Institute of Applied Arts and Sciences — Prince Albert	280,490	280,490	....	....
Provincial Laboratory Building	151,836	161,589	17	9,753
Saskatchewan Rehabilitation Centre	29,492	77,283	47,791	47,791
Saskatchewan Technical Institute Expansion	2,984,972	3,575,059	590,087	590,087
Saskatoon Hospitals Construction Program	194,264	194,264	....	....
University of Saskatchewan — Engineering Building Construction	2,000,000	27,225,000	8,000,000	25,225,000
University of Saskatchewan — Geological Sciences Building Construction	150,000	450,000	300,000	300,000
University of Saskatchewan — Veterinary College Building Expansion	140,000	12,540,000	4,000,000	12,400,000
Total Health and Education	$ 9,931,054	$ 59,142,185	$ 16,713,895	$ 49,211,131
Culture and Recreation				
Moose Jaw Wild Animal Park Development	$ 533,216	$ 2,519,082	$ 440,917	$ 1,985,866
Parks Facilities Development	....	2,401,808	673,204	2,401,808
Parks Facilities Development — Cypress Hills	82,621	82,621	....	....
Restoration of Northwest Territorial Government Administration Building	....	687,586	....	687,586
Restoration of Saskatchewan House	325,471	4,487,229	524,105	4,161,758
Saskatchewan Archives Building	175,993	284,356	108,363	108,363
1979 Western Canada Summer Games Inc. — Athletic Field House Grant	....	1,750,000	....	1,750,000
Total Culture and Recreation	$ 1,117,301	$ 12,212,682	$ 1,746,589	$ 11,095,381
Municipal				
Construction of Court Houses — Regina and Saskatoon	$ 24,515	$ 24,515	$	$ ....
Grant to the City of Lloydminster for Water Supply Project	4,650,000	6,102,000	....	....
Grants Under the Community Capital Fund Program	16,495,850	44,160,127	17,517,021	29,116,277
Souris River Valley Project	....	107,072	8,396	107,072
Total Municipal	$ 21,170,365	$ 50,393,714	$ 17,525,417	$ 29,223,349
Total Provincial Development Expenditure	$ 32,558,858	$ 171,933,042	$ 53,538,589	$ 139,374,184

* During 1982-83 there was a refund of previous years' expenditure of $58,561. The cumulative expenditure has not been adjusted to reflect this refund in accordance with the Province's policy of crediting refunds of previous years' expenditure to revenue.

(see accompanying notes)

Saskatchewan Heritage Fund

Notes to the Financial Statements

For the Year Ended March 31, 1983

1. Significant Accounting Policies

A. Reporting Entity

The Saskatchewan Heritage Fund is a special purpose fund established under The Heritage Fund (Saskatchewan) Act to receive all non-renewable resource revenues of the Province, interest and dividends on loans and investments made by the Fund, and any gains on disposals of investments held by the Fund.

The Fund is comprised of three divisions: the Resources Division, the Energy Security Division, and the Environmental Protection Division.

The Resources Division receives the non-renewable resource revenues of the Province and investment revenue earned on the Division's assets. Expenditures from this Division include an annual dividend made to the Consolidated Fund for the general purposes of the Province, capital expenditures for projects of a social or economic development nature (which need not provide a direct financial return to the Fund), expenditures to encourage the exploration for and development of the Province's mineral resources, and transfers to the other Divisions. Investments may be made in equity or loan capital of Crown Corporations and in certain prescribed securities.

The Energy Security Division receives monies by way of a transfer from the Resources Division and from the revenue on investment of assets of the Division. The Division may make expenditures, loans, equity investments, and grants for the purpose of encouraging energy conservation and exploration and development of the energy resources of the Province.

The Environmental Protection Division receives monies by way of a transfer from the Resources Division, from revenue on investment of assets of the Division, and from contributions from persons and organizations relating to environmental protection. The Division may make expenditures, loans, and grants respecting environmental protection relating to uranium mining and milling.

B. Legislative Control

All expenditures, grants, loans, and equity investments made by the Fund are made from monies provided by way of annual appropriation authorized by the Legislative Assembly.

C. Basis of Accounting

The accounts of the Fund are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April which apply to the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are taken into expenditure of the preceding fiscal year.

D. Classification of Financial Transactions

Cash received can be classified into two categories: budgetary revenue or non-budgetary receipts. Budgetary revenue consists of those receipts which serve to increase the Province's equity in the Fund. Non-budgetary receipts consist of those receipts which reduce recorded assets or increase recorded liabilities of the Fund.

Cash disbursed can similarly be classified into two categories: budgetary expenditure or non-budgetary disbursements. Budgetary expenditure consists of those disbursements which decrease the Province's equity in the Fund. Non-budgetary disbursements consist of those disbursements which increase recorded assets or reduce recorded liabilities of the Fund.

In general terms, **assets** of the Fund will consist of cash, securities, an advance due from the Consolidated Fund, loans to Crown Corporations, and equity investments in Crown Corporations. Specifically:

- **Cash** represents the balance of the Fund bank account at March 31, adjusted for transactions (monies received/cheques issued) during the 30 days following the end of the fiscal year relating to the previous fiscal year.
- **Marketable securities** represent investments purchased, at cost.
- **Due from the Consolidated Fund** represents the balance of all cash received from non-renewable resource revenue less the disbursements for ordinary, capital, and non-budgetary transactions as held by the Consolidated Fund on behalf of the Fund. Cash received from interest and dividends is deposited directly into the Fund's own bank account.
- **Loans to Crown Corporations** represent advances made to Crown Corporations which generally are interest bearing and have a repayment obligation.

Saskatchewan Heritage Fund

Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Concluded)*

D. Classification of Financial Transactions — *(Concluded)*

- **Equity Investments in Crown Corporations** represent advances made to Crown Corporations which are non-interest bearing and have no fixed terms of repayment. These investments are carried at cost.

  In cases where liabilities of a Crown Corporation significantly exceed the estimated realizable value of its assets, and the accumulated deficit is not funded by appropriation (generally from the Consolidated Fund), the investment or loan carried will be written down.

  Dividends from these investments are received through the Crown Investments Corporation of Saskatchewan.

Equity of the Fund consists of two components: unallocated equity and reserve accounts. The reserve accounts are but a segregation of the overall equity of the Fund created for accounting purposes to reflect the intentions of the Government.

Within the Energy Security Division an Energy Security Reserve has been created for the purpose of funding future developments relating to energy security. Within the Environmental Protection Division an Environmental Protection Reserve has been created to provide a contingency fund which would help provide the capacity to mitigate unforseen environmental problems should they arise in the future.

2. Marketable Securities

The book value of marketable securities at March 31, 1983 is $46,743,845 (March 31, 1982, $35,872,635). The market value at March 31, 1983 is $46,076,940 (March 31, 1982, $33,179,405).

3. Short-Term Advances to Crown Corporations

The short-term advances to Crown Corporations are comprised as follows:

	March 31, 1983	March 31, 1982
Crown Investments Corporation of Saskatchewan	$ **20,000,000**	$ ....
Municipal Financing Corporation of Saskatchewan	**12,500,000**	13,000,000
Saskatchewan Development Fund Corporation	**1,700,000**	2,700,000
Total Short-Term Advances to Crown Corporations	$ **34,200,000**	$ 15,700,000

4. Loans to Crown Corporations

The following loans are receivable at March 31,:

	March 31, 1983	March 31, 1982
Potash Corporation of Saskatchewan		
9.3% due in 4 equal instalments, June 30, 1984 to June 30, 1987	$ **20,000,000**	$ 20,000,000
13.0% due December 31, 1988	**5,000,000**	5,000,000
13.0% due December 31, 1989	**8,400,000**	8,400,000
	$ **33,400,000**	$ 33,400,000
Saskatchewan Grain Car Corporation		
13.25% with interest due annually together with 30 equal instalments of principal March 31, 1982 to March 31, 2011	$ **51,333,340**	$ 53,166,670

Funds for the payment of principal and interest due on March 31, 1983 were provided by a grant to the Saskatchewan Grain Car Corporation from the Consolidated Fund appropriation of the Department of Agriculture.

Saskatchewan Heritage Fund

Notes to the Financial Statements — *(Continued)*

4. Loans to Crown Corporations — *(Concluded)*

Saskatchewan Housing Corporation 15¾% interest due semi-annually on November 30 and May 31 of each year together with principal due November 30, 1992	**$ 8,000,000**	$ 8,000,000

Municipal Financing Corporation of Saskatchewan 17% due semi-annually on September 2 and March 2 together with 5 equal instalments of principal September 2, 1991 to September 2, 1995	**$ 10,000,000**	$ 10,000,000

Saskatchewan Power Corporation The loan to the Saskatchewan Power Corporation is interest free for use by eligible home-owners under the "Warm-Up Saskatchewan" Program. The recipients repay their loans monthly over a term not exceeding three years, with the Corporation repaying the loan to the Fund as it receives those repayments	**$ 2,448,172**	$ 3,253,716

5. Investments in Crown Corporations

The consolidated financial statements of the Crown Investments Corporation of Saskatchewan at December 31, 1982 reflect an appropriation of reinvested earnings in respect of the Potash Corporation of Saskatchewan totalling $323,336,000 which has been set aside, by resolution of the Crown Investments Corporation of Saskatchewan Board, as available only for dividend payout to the Saskatchewan Heritage Fund. The balance of the reinvested earnings of the Corporation is considered as unappropriated. The Corporation's Board may direct that dividend payments from the unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

6. Accrued Assets and Liabilities

The Fund had at March 31 accrued accounts receivable of $29,317,943 ($43,238,311 at March 31, 1982) in regard to lease rentals, royalties, proration fees, taxes, and delayed payment charges; and accrued interest receivable on marketable securities and loans to Crown Corporations of $2,396,068 ($2,358,600 at March 31, 1982). The collection of proration fees and reserve taxes is subject to litigation proceedings as outlined in Note 8.

The Fund was indebted at March 31 in the amount of $11,107,158 ($21,386,776 at March 31, 1982) for goods and services received prior to the year end, and grants under The Oil and Gas Incentives Regulations, 1978.

These amounts are not reflected within the accounts at March 31.

7. Oil and Natural Gas Revenue

A portion of this revenue has not been finalized as taxes are paid on an instalment basis and are subject to adjustment when annual returns are submitted.

Saskatchewan Heritage Fund

Notes to the Financial Statements – *(Continued)*

8. Litigation Matters

A. Oil Taxation

On November 23, 1977 the Supreme Court of Canada declared that the legislation under which the Province collected royalty surcharges and mineral income tax was "ultra vires" the powers of the Province. However, the Province has enacted The Oil Well Income Tax Act which imposed a retroactive direct tax and, at the rates set, exacts revenues approximating the amounts payable under the invalid legislation.

A number of the major oil companies considered that it would be both difficult and costly to file returns under The Oil Well Income Tax Act for the retroactive period. Under the Act, taxpayers were given the option of so filing, or entering into an Agreement with the Province to pay amounts approximating those that would have been payable under the previous legislation, in full settlement of the taxes for the retroactive period. To date substantially all producers have executed such Agreements.

Private litigation between two oil companies in an Alberta court has indirectly placed the constitutionality of The Oil Well Income Tax Act in issue. The trial court did not decide the case on this issue but stated in its judgment that The Oil Well Income Tax Act was unconstitutional with respect to its retroactive application only (i.e. the period 1974-1978). This pronouncement has no binding effect in Saskatchewan and on appeal to the Alberta Court of Appeal the court did not hear any argument on the constitutional point. Saskatchewan was not a party to this litigation and to date no actions have been commenced against the Province on the strength of this ruling. The appeal is still pending in the Alberta Court of Appeal.

One oil producer has appealed its 1979 oil well income tax assessment on a legal point concerning the interpretation of Regulations under the Act. An administrative review by the Board of Revenue Commissioners resolved the appeal in favour of the Province. On appeal by the producer to the Court of Queen's Bench, the Board's ruling was overturned. The Province has appealed this decision to the Court of Appeal. If the issue were ultimately determined in favour of the producer, estimated tax refunds of approximately $2,000,000 would be required. If other producers in the same circumstances were successful in obtaining reassessments, further refund liability may be occasioned. It is not possible to estimate such contingent liability with accuracy, but it may extend to several million dollars.

B. Potash Taxation

Order-in-Council 1788/79 authorized the Minister of Mineral Resources to exempt potash producers from certain taxes, fees, interest, and penalties and to enter into Conditional Settlement Agreements and Potash Resource Payment Agreements. All producers have entered into these agreements with the government. The Conditional Settlement Agreements suspend certain legal actions and such actions are to be dismissed as of July 1, 1984 unless the Potash Resource Payment Agreements are terminated by an Act of the Legislature. The Potash Resource Payment Agreements became effective July 1, 1979 for a period of five years. Payments under these agreements are in lieu of the Reserve Tax, Proration Fees, and Producing Tract Tax.

If an Act of the Legislature terminates the Agreement, a producer can revive its action and, if subsequently the producer becomes entitled by law to recover from the Province any Proration Fees, Reserve Taxes, Producing Tract Taxes, or late payment charges, then the amount the producer is entitled to is prorated by the number of days between the effective date of termination and July 1, 1984, over the number of days in the five-year period or 40%, whichever is the greater. However, if a producer terminates its Agreement with the Province, then the producer is not entitled to any recovery of the aforementioned payments. If a third party action results in a declaration that the Agreement is invalid, the Agreement would still remain in effect unless otherwise acknowledged by either the Province or the producer. In this case, the Agreement would be considered terminated with consequences as previously noted.

To June 30, 1979, the Province had collected approximately $334 million in Proration Fees and Potash Reserve Taxes after excluding amounts collected from mines acquired by the Potash Corporation of Saskatchewan.

C. Coal Taxation

A coal producer has appealed its 1982 freehold coal tax assessment. A hearing by the Saskatchewan Assessment Commission will resolve the matter and will be final. If the producer's appeal succeeds, the Province may be liable to remit approximately $950,160.

Saskatchewan Heritage Fund

Notes to the Financial Statements — *(Concluded)*

9. Subsequent Events

The Heritage Fund (Saskatchewan) Amendment Act, 1983

The Heritage Fund (Saskatchewan) Amendment Act, 1983 provides for the creation of an Agricultural Division and a Research and Development Division within the Saskatchewan Heritage Fund effective April 1, 1983.

The Agricultural Division will receive the assets and liabilities of the former Saskatchewan Land Bank Commission. Assets total approximately $176,000,000 and include Investment in Agricultural Land and Related Assets, Long Term Receivables, and Cash. Liabilities total approximately $189,700,000 and include a demand loan and an advance from the Consolidated Fund.

The Agricultural Division will receive monies by way of a transfer from the Resources Division, from revenue on the investment of assets of the Division, and from proceeds from the sale of land pursuant to The Land Bank Repeal and Temporary Provisions Act and from the sale or lease of provincial lands administered pursuant to The Provincial Lands Act. The Division may pay interest rebates to eligible persons pursuant to The Farm Purchase Program Act, make payments to the Farm Purchase Program Fund, and make loans, grants, equity investments and expenditures respecting agricultural matters.

The Research and Development Division will receive monies by way of a transfer from the Resources Division, from revenue on investment of assets of the Division, and from contributions from persons and organizations relating to research and development. The Division may make loans, grants, equity investments and other expenditures respecting scientific and technological research and development.

Loan to the Saskatchewan Grain Car Corporation

On April 1, 1983 the terms of the loan to the Saskatchewan Grain Car Corporation were changed to provide for no interest and no fixed terms for repayment with the principal due on March 31, 2011. Previously, the terms provided for interest paid annually plus equal annual instalments to repay the principal over a thirty year period ending March 31, 2011.

Section B

Schedules to Statements of Financial Position

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Schedule of Current Assets

At March 31, 1983
(with comparative figures for previous year)

	March 31, 1983		March 31, 1982	
Cash and Marketable Securities				
Consolidated Fund:				
Cash	$ (28,982,530)		$ 109,081,523	
	Cost	**Market Value**	Cost	Market Value
Marketable Securities:				
Chartered Bank Notes	**$ 3,150,000**	**$ 3,150,000**	$	$ ....
Government of Canada Treasury Bills	**20,000,000**	**20,000,000**	....	....
Commercial Paper	**11,990,521**	**11,990,521**	....	....
Government of Canada Bonds	**2,209,780**	**2,208,566**	6,056,083	6,048,500
Other	**500,000**	**500,000**	500,000	471,000
Total Consolidated Fund Marketable Securities	**$ 37,850,301**	**$ 37,849,087**	$ 6,556,083	$ 6,519,500
Total Consolidated Fund Cash and Marketable Securities	**$ 8,867,771**		$ 115,637,606	
Saskatchewan Heritage Fund:				
Cash	**$ (868,560)**		$ 31,238,779	
	Cost	**Market Value**	Cost	Market Value
Marketable Securities:				
Chartered Bank Notes	**$ 20,808,646**	**$ 20,808,646**	$ 7,741,247	$ 7,741,247
Province of Saskatchewan Bonds	**2,487,932**	**2,382,011**	3,042,580	2,691,433
Province of Saskatchewan Guaranteed Bonds	**725,000**	**650,255**	725,000	537,220
Commercial Paper	**6,172,941**	**6,172,941**	2,420,429	2,420,429
Government of Canada Bonds	**4,781,602**	**4,753,007**	12,335,082	11,780,560
Government of Canada Treasury Bills	**2,792,373**	**2,792,373**	....	....
Other Provincial Bonds	**2,281,071**	**2,014,828**	2,294,991	1,542,077
Local Authority Bonds	**4,032,222**	**3,842,686**	4,788,331	3,902,664
Corporate Bonds	**1,023,875**	**1,022,010**	1,023,875	962,675
Other	**1,638,183**	**1,638,183**	1,601,100	1,601,100
Total Saskatchewan Heritage Fund Marketable Securities	**$ 46,743,845**	**$ 46,076,940**	$ 35,972,635	$ 33,179,405
Total Saskatchewan Heritage Fund Cash and Marketable Securities	**$ 45,875,285**		$ 67,211,414	
Total Combined Cash and Marketable Securities	**$ 54,743,056**		$ 182,849,020	
Short Term Advances to Crown Corporations				
Consolidated Fund:				
Crown Investments Corporation of Saskatchewan	**$ 5,200,000**		$ 68,875,000	
Municipal Financing Corporation of Saskatchewan	**28,000,000**		17,000,000	
Potash Corporation of Saskatchewan	**50,000,000**		....	
Total Consolidated Fund Short Term Advances to Crown Corporations	**$ 83,200,000**		$ 85,875,000	
Saskatchewan Heritage Fund:				
Crown Investments Corporation of Saskatchewan	**$ 20,000,000**		$	
Municipal Financing Corporation of Saskatchewan	**12,500,000**		13,000,000	
Saskatchewan Development Fund Corporation	**1,700,000**		2,700,000	
Total Saskatchewan Heritage Fund Short Term Advances to Crown Corporations	**$ 34,200,000**		$ 15,700,000	
Total Combined Short Term Advances to Crown Corporations	**$ 117,400,000**		$ 101,575,000	
Total Combined Current Assets	**$ 172,143,056**		$ 284,424,020	

Schedule of Other Loans and Advances

At March 31, 1983
(with comparative figures for the previous year)

	March 31, 1983	March 31, 1982
Agriculture		
Saskatchewan Crop Insurance Fund	$	$ 263,813
South Saskatchewan River Irrigation Projects		
Acquisition and Improvement of Lands for Resale	651,270	769,078
Loans to Farm Operators for Land Improvement	152,124	182,555
Co-operation and Co-operative Development		
Cable Swift Current Community Co-operative	18,500	18,500
Canadian Co-operative Implements Limited	2,450,000	1,225,000
Canora District Seed Cleaning Co-operative Limited	21,000	30,000
Highland Curling Club Co-operative Limited	49,000	50,000
Hudson Bay Dehydrators Mutual Limited	65,800	65,800
Education		
School Loans	824,160	973,406
Finance		
Receiver General for Canada (Postage Deposit)	75,000	75,000
Health		
University Hospital Board	941,185	989,252
Department of Northern Saskatchewan		
Economic Development Loans	5,569,829	....
Revenue, Supply and Services		
Loans to Settlers		
Clearing and Breaking	....	24,424
Seed Grain, Seeding Supplies, and Summerfallow Assistance	....	5,876
Social Services		
Saskatchewan Council for Crippled Children and Adults	200,000	200,000
Urban Affairs		
Agricultural Service Centres Agreement — Shareable	5,788,873	5,552,137
Agricultural Service Centres Agreement — Non-Shareable	14,550	214,010
City of Saskatoon Re: Futurescan Conference	50,000	....
Employment Loans Program — Federal-Provincial	967,481	1,049,208
Employment Loans Program — Provincial	26,937	47,872
Loans to Industrial Towns	646,492	278,548
Loans to Municipalities Pursuant to Downtown Development Agreements	1,762,639	723,590
Loans to Municipalities under the Municipal Development and Loan (Saskatchewan) Act	3,054,028	3,614,344
Water Development Agreement	....	363,873
Winter Works Employment Program — Federal-Provincial	5,551,570	6,046,326
Winter Works Employment Program — Provincial	1,274,476	1,398,571
Total Other Loans and Advances	**$ 30,154,914**	$ 24,161,183

Schedule of Crown Corporation Equity in Sinking Funds

At March 31, 1983
(with comparative figures for the previous year)

	March 31, 1983	March 31, 1982
Saskatchewan Power Corporation	$ 203,054,812	$ 193,833,112
Saskatchewan Telecommunications	86,101,695	71,864,384
Saskatchewan Universities Commission	411,276	318,071
Saskatchewan Water Supply Board	8,242,604	7,247,794
Total Crown Corporation Equity in Sinking Funds	**$ 297,810,387**	$ 273,263,361

Schedule of Investments in Co-operatives

At March 31, 1983
(with comparative figures for the previous year)

	March 31, 1983	March 31, 1982
Hudson Bay Dehydrators Mutual Limited	$ 4,700	$ 4,700
Lake Lenore Seed Cleaning Co-operative Limited	42,000	48,000
Paradise Hill Seed Cleaning Co-operative Limited	36,744	42,744
Total Investments in Co-operatives	**$ 83,444**	$ 95,444

Long-Term (Funded) Debt Outstanding At March 31, 1983

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1982-83
June 2/58	June 2/83	4 1/8	June 2 & Dec. 2	N.Y.	U.S.	Sask. Power	$ 10,505,000.00	$ 10,505,000.00	$ 19,676,699.37	$ 750,000.00
(Callable in whole or in part by lot on any date on or after June 2, 1973)										
Sept. 1/58	Sept. 1/83	5	Sept. 1 & Mar. 1	R.	Can.	Sask. Tel	6,779,000.00	6,779,000.00	13,992,870.93	324,000.00
(Interdepartmental Non Callable)										
Jan. 2/59	Jan. 2/84	4¾	Jan. 2 & July 2	N.Y.	U.S.	Sask. Power	9,341,600.00			
						Sask. Tel	2,335,400.00	11,677,000.00	19,957,553.96	750,000.00
(Callable in whole or in part by lot on any date on or after January 2, 1974)										
Jan. 15/64	Jan. 15/84	5½	Jan. 15 & July 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	1,075,400.00			
						Sask. Tel	4,301,600.00	5,377,000.00	4,835,578.80	300,000.00
(Callable in whole but not in part on any interest payment date on or after January 15, 1982)										
Jan. 28/77	Jan. 28/84	8 3/8	Jan. 28 & July 28	T. London, England	Can.	Potash Corp. of Sask.	25,000,000.00	25,000,000.00	....	....
(Callable by lot January 28, 1983, 1984 – $25,000,000.00 each year)										
Sept. 15/59	Sept. 15/84	5	Sept. 15 & Mar. 15	N.Y.	U.S.	Sask. Power	6,976,000.00	6,976,000.00	11,676,409.27	450,000.00
(Callable in whole or in part by lot on any date on or after September 15, 1974)										
June 2/80	June 2/85	11¼	June 2 & Dec. 2	Any Branch of the Royal Bank in Canada	Can.	Crown Invest. Corp.	50,000,000.00	50,000,000.00	....	....
(Non Callable)										
July 15/64	July 15/85	5½	July 15 & Jan. 15	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	2,607,500.00			
						Sask. Tel	2,607,500.00	5,215,000.00	3,166,949.06	300,000.00
(Callable in whole but not in part on any interest payment date on or after July 15, 1983)										
Nov. 1/77	Nov. 1/85	8½	May 1 & Nov. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Oil & Gas	25,000,000.00			
						Sedco	25,000,000.00	50,000,000.00	....	....
(Non Callable)										
Dec. 1/64	Dec. 1/85	5½	Dec. 1 & June 1	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	3,457,000.00			
						Sask. Tel	5,185,500.00	8,642,500.00	6,301,571.06	450,000.00
(Callable in whole but not in part on any interest payment date on or after December 1, 1983)										
April 1/81	April 1/86	13.375	April 1 & Oct. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	75,000,000.00			
						Sask. Tel	75,000,000.00	150,000,000.00	....	....
(Non Callable – Extendible at the option of the holder to April 1, 1996, such option to be exercised between April 1, 1985 and October 1, 1985)										
June 15/61	June 15/86	5½	June 15 & Dec. 15	R.W.T.M. St. J.V.E.H.	Can.	Highways	2,650,000.00	2,650,000.00	4,432,084.82	150,000.00
(Callable in whole but not in part on any interest payment date on or after June 15, 1984)										
July 22/81	July 22/ 86-88	15.6	July 22 & Jan. 22	London, England	Can.	Crown Invest. Corp.	100,000,000.00	100,000,000.00	....	....
(To be redeemed $30,000,000.00 July 22/86, $30,000,000.00 July 22/87 and $40,000,000.00 July 22/88. Callable in whole but not in part on any interest payment date as follows: prior to July 22/84 @ 102.5%, 12 month period beginning July 22: 1984-102%, 1985-101.5%, 1986-101%, 1987-100.5%)										
Sept. 1/76	Sept. 1/86	8¾	Sept. 1	N.Y.	U.S.	Sask. Power	75,000,000.00	75,000,000.00	....	....
(Callable in whole or in part on or after September 1, 1982)										
Oct. 1/66	Oct. 1/86	6¼	Oct. 1 & Apr. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	8,925,500.00	8,925,500.00	4,645,655.67	450,000.00
(Callable in whole but not in part on any interest payment date on or after October 1, 1984)										
Feb. 24/82	Feb. 24/87-89	16¾	Feb. 24 & Aug. 24	London, England	Can.	Sask. Power	100,000,000.00	100,000,000.00	....	....
(To be redeemed $20,000,000.00 Feb. 24/87, $20,000,000.00 Feb. 24/88, $60,000,000.00, Feb. 24/89. Callable in whole but not in part on any interest payment date as follows: prior to Feb. 24/85 @ 102.5%, 12 month period beginning Feb. 24: 1985-102%, 1986-101.5%, 1987-101%, 1988-100.5%)										
Mar. 1/67	Mar. 1/87	6	Mar. 1 & Sept. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	5,855,333.34			
						Sask. Tel	2,927,666.66	8,783,000.00	4,445,133.96	450,000.00
(Callable in whole but not in part on any interest payment date on or after March 1, 1985)										
Oct. 2/78	Oct. 2/87	9¼	Apr. 2 & Oct. 2	Any Canadian Branch of the Royal Bank of Canada	Can.	Crown Invest. Corp.	75,000,000.00	75,000,000.00	....	....
(Non Callable)										

Nov. 24/67- Apr. 18/68	Nov. 15/87	7	Nov. 15 & May 15	R	Can	Highways	5,450,000.00	5,450,000.00	3,946,937.06	195,000.00
(Interdepartmental Non Callable)										
Dec. 30/82 (Non Callable)	Dec. 30/87	11.75	June 30 & Dec. 30	London, N.Y.	Can	Crown Invest Corp	75,000,000.00	75,000,000.00	......	......
April 5/82	Mar. 1/88	15.375	Mar. 1	Zurich	U.S.	SMDC	77,662,684.00	77,662,684.00	......	......
(Non Callable) (150,000,000 7 3/8% Swiss Franc debentures converted by forward contract to U.S. dollars)										
Aug. 15/68	Aug. 15/88	7¼	Feb. 15 & Aug. 15	Any Canadian Branch of the Royal Bank of Canada	Can	Sask. Power	11,025,500.00	11,025,500.00	5,286,845.48	450,000.00
(Callable in whole but not in part on any interest payment date on or after August 15, 1986)										
Nov. 15/81	Nov. 15/88	16¼	Nov. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	U.S.	Sask. Mining	100,000,000.00	100,000,000.00	......	......
(Callable in whole or in part on or after November 15, 1987)										
Feb. 15/69	Feb. 15/89	7 5/8	Feb. 15 & Aug. 15	N.Y.	U.S.	Sask. Power	11,300,000.00	11,300,000.00	5,430,596.78	450,000.00
(Callable in whole or in part by lot on February 15, 1984 or any subsequent dates at the following rates: 101% between February 15, 1984 and February 14, 1985; 100¾% between February 15, 1985 and February 14, 1986; 100½% between February 15, 1986 and February 14, 1987; 100¼% between February 15, 1987 and February 14, 1988; and par between February 15, 1988 and February 15, 1989)										
Mar. 15/82	Mar. 15/89	16	Mar. 15	N.Y., Brussells, Frankfurt/Main, London, Luxembourg, Paris, Zurich	U.S.	Sask. Mining Potash Corp. of Sask.	50,000,000.00 75,000,000.00	125,000,000.00	......	......
(Non Callable)										
Mar. 22/83 (Non Callable)	Mar. 15/90	10.75	Mar. 15	N.Y.	U.S.	SMDC Potash Corp. of Sask.	75,000,000.00 50,000,000.00	125,000,000.00	......	......
Oct. 1/65	Oct. 1/90	4 7/8	Oct. 1 & Apr. 1	N.Y.	U.S.	Sask. Power Sask. Tel	2,950,000.00 5,900,000.00	8,850,000.00	6,693,190.35	450,000.00
(Callable in whole or in part by lot on any date on or after October 1, 1975)										
Dec. 1/70	Dec. 1/90	8¼	Dec. 1 & June 1	Any Canadian Branch of the Royal Bank of Canada	Can	Sask. Power	15,000,000.00	15,000,000.00	......(1)	300,000.00
(Callable in whole but not in part on any interest payment date on or after December 1, 1987)										
July 1/61	July 1/91	5¾	July 1 & Jan. 1	R.W.T.M. St. J.V.E.H.	Can	Sask. Power	2,450,000.00	2,450,000.00	3,768,979.08	120,000.00
(Callable in whole but not in part on any interest payment date on or after July 1, 1989)										
Oct. 1/81 (Non Callable)	Oct. 1/91	16.375	Oct. 1 & April 1	N.Y.	U.S.	Sask. Power Sask. Tel	150,000,000.00 50,000,000.00	200,000,000.00	......	......
June 30/82	June 30/92	15.625	June 30	Zurich	U.S.	Sask. Power	46,452,384.00	46,452,384.00	......	......
(Callable in whole but not in part on June 30, 1984 or any subsequent dates at the following rates: 102% on June 30, 1984; 101½% on June 30, 1985; 101% on June 30, 1986; 100½% on June 30, 1987; 100% on June 30, 1988 and thereafter) (100,000,000 6¼% Swiss Franc debentures converted by forward contract to U.S. dollars)										
Aug. 25/82 (Non Callable)	Aug. 15/92	15	Aug. 15	N.Y.	U.S.	Potash Corp. of Sask. Sask. Power	50,000,000.00 100,000,000.00	150,000,000.00	......	......
Jan. 15/64	Jan. 15/94	5½	Jan. 15 & July 15	Any Canadian Branch of the Royal Bank of Canada	Can	Sask. Power	3,769,000.00	3,769,000.00	1,686,426.53	87,500.00
(Callable in whole but not in part on any interest payment date on or after January 15, 1991)										
Feb. 15/73	Feb. 15/98	7¾	Feb. 15 & Aug. 15	Any Canadian Branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	25,000,000.00 5,000,000.00	30,000,000.00	......(1)	450,000.00
(Callable in whole but not in part on any interest payment date on or after February 15, 1993)										
Dec. 3/73	Dec. 3/98	8¼	Dec. 3 & June 3	Any Canadian Branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	15,000,000.00 15,000,000.00	30,000,000.00	......(1)	300,000.00
(Callable in whole but not in part on any interest payment date on or after December 3, 1993)										
Dec. 2/74	Dec. 2/99	10	June 2 & Dec. 2	Any Branch in Canada of the Royal Bank	Can	Sask. Power Sask. Tel	20,000,000.00 25,000,000.00	45,000,000.00	......(1)	450,000.00
(Callable in whole but not in part on any interest payment date on or after December 2, 1994)										

Long-Term (Funded) Debt Outstanding — *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1982-83
June 2/80	June 2/00	11¾	June 2 & Dec. 2	Any Branch of the Royal Bank in Canada	Can	Sask. Power Sask. Tel	50,000,000.00 25,000,000.00	75,000,000.00	...... (1)	750,000.00
(Callable in whole but not in part on any interest payment date on or after June 2, 1997)										
Nov. 3/75	Nov. 3/00	9 7/8	Nov. 3 & May 3	Any Branch in Canada of the Royal Bank	Can	Sask. Power Sask. Tel	40,000,000.00 30,000,000.00	70,000,000.00	...... (1)	700,000.00
(Retractable Nov. 3, 1983. Callable in whole but not in part on any interest payment date on or after November 3, 1995)										
Apr. 1/76	Apr. 1/01	10¼	Apr. 1 & Oct. 1	Any Branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	50,000,000.00 25,000,000.00	75,000,000.00	...... (1)	750,000.00
(Callable April 1, 1996 in whole or on any interest payment date thereafter)										
Feb. 1/77	Feb. 1/02	9	Feb. 1 & Aug. 1	Any Branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	50,000,000.00 25,000,000.00	75,000,000.00	...... (1)	750,000.00
(Callable February 1, 1997 or on any interest payment date thereafter in whole but not in part)										
Dec. 1/82	Dec. 1/02	13	June 1 & Dec. 1	Any Branch of the Royal Bank of Canada	Can	Sask. Tel Sask. Power	75,000,000.00 75,000,000.00	150,000,000.00	...... (1)	......
(Callable in whole but not in part on any interest payment date on or after Dec. 1, 2000)										
Mar. 30/83	Mar. 30/03	12.25	Mar. 30	Any branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	125,000,000.00 25,000,000.00	150,000,000.00	...... (1)	......
(Callable in whole but not in part on any interest payment date or after March 30, 2001)										
June 15/78	June 15/03	9½	June 15 & Dec. 15	Any Branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	45,000,000.00 30,000,000.00	75,000,000.00	...... (1)	750,000.00
(Callable as a whole on June 15, 1998 or on any interest payment date thereafter)										
May 15/79	May 15/04	10	May 15 & Nov. 15	Any Canadian Branch of the Royal Bank of Canada	Can	Sask. Power Sask. Tel	60,000,000.00 40,000,000.00	100,000,000.00	...... (1)	1,000,000.00
(Callable in whole but not in part on May 15, 1999 or on any interest payment date thereafter)										
Nov. 15/76 (Callable November 15, 1991 in whole or in part by lot thereafter)	Nov. 15/06	8.70	Nov. 15 & May 15	N.Y.	U.S.	Sask. Power Sask. Tel	75,000,000.00 50,000,000.00	125,000,000.00	...... (1)	1,250,000.00
May 15/77 (Callable in whole or in part on May 15, 1992 or on subsequent dates)	May 15/07	8 5/8	May 15 & Nov. 15	N.Y.	U.S.	Sask. Power Sask. Tel	75,000,000.00 50,000,000.00	125,000,000.00	...... (1)	1,250,000.00
Mar. 2/83 (Non Callable)	Mar. 1/08	9	Mar. 1	London, Toronto	Can	Sask. Power	50,000,000.00	50,000,000.00	......	......
Apr. 15/78	Apr. 15/08	9¼	Apr. 15 & Oct. 15	Royal Bank of Canada Trust Co.	U.S.	Sask. Power Sask. Tel	75,000,000.00 50,000,000.00	125,000,000.00	...... (1)	1,250,000.00
(Callable in whole or in part on April 15, 1993 or on subsequent dates)										
								$ 2,957,489,568.00		

Municipal Development Loan Fund Debentures

Various	Apr. 1/83-Mar. 31/84	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	2,442.81	
Various	Apr. 1/84-Mar. 31/85	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	12,335.10	
Various	Apr. 1/85-Mar. 31/86	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	533,968.54	
Various	Apr. 1/86-Mar. 31/87	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	791,128.77	
Various	Apr. 1/87-Mar. 31/88	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	490,697.48	
Various	Apr. 1/90-Mar. 31/91	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	282,303.17	
Various	Apr. 1/91-Mar. 31/92	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	536,346.98	
Various	Apr. 1/92-Mar. 31/93	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	76,982.38	
Various	Apr. 1/95-Mar. 31/96	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	168,613.00	
Various	Apr. 1/96-Mar. 31/97	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	59,029.72	
Various	Apr. 1/97-Mar. 31/98	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	20,604.84	
Various	Apr. 1/04-Mar. 31/05	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	14,098.72	
Various	Apr. 1/05-Mar. 31/06	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	61,316.65	
Various	Apr. 1/07-Mar. 31/08	5¼-5 5/8	Various	R & O	Can	Mun. Dev. Loan Fund	4,162.90	$ 3,054,031.06

Long-Term (Funded) Debt Outstanding — *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution made 1982-83
Canada Pension Plan Debentures										
Mar. 3/66	Mar. 3/86	5.29	Mar. 3 & Sept. 3	O	Can	Sask. Power	$ 1,432,000.00			
Apr. 1/66	Apr. 1/86	5.42	Apr. 1 & Oct. 1	O	Can	Sask. Power	2,039,000.00			
May 3/66	May 3/86	5.37	May 3 & Nov. 3	O	Can	Sask. Power	2,202,000.00			
June 1/66	June 1/86	5.39	June 1 & Dec. 1	O	Can	Sask. Power	2,023,000.00			
July 4/66	July 4/86	5.40	July 4 & Jan. 4	O	Can	Sask. Power	2,028,000.00			
Aug. 3/66	Aug. 3/86	5.44	Aug. 3 & Feb. 3	O	Can	Sask. Power	2,255,000.00			
Sept. 1/66	Sept. 1/86	5.48	Sept. 1 & Mar. 1	O	Can	Sask. Tel	2,022,000.00			
Oct. 3/66	Oct. 3/86	5.60	Oct. 3 & Apr. 3	O	Can	Sask. Tel	1,881,000.00			
Nov. 1/66	Nov. 1/86	5.51	Nov. 1 & May 1	O	Can	Sask. Tel	1,924,000.00			
Dec. 1/66	Dec. 1/86	5.51	Dec. 1 & June 1	O	Can	Sask. Tel	1,574,000.00			
Jan. 4/67	Jan. 4/87	5.61	Jan. 4 & July 1	O	Can	Sask. Tel	1,910,000.00			
Jan. 4/67	Jan. 4/87	5.61	Jan. 4 & July 1	O	Can	Univ. Comm.	500,000.00			
Feb. 1/67	Feb. 1/87	5.49	Feb. 1 & Aug. 1	O	Can	Univ. Comm.	1,394,000.00			
Mar. 2/67	Mar. 2/87	5.36	Mar. 2 & Sept. 2	O	Can	Sask. Power	1,054,000.00			
Mar. 2/67	Mar. 2/87	5.36	Mar. 2 & Sept. 2	O	Can	Univ. Comm.	1,656,000.00	$ 25,894,000.00	$ 18,797,441.61	$ 388,410.00
Apr. 4/67	Apr. 4/87	5.39	Apr. 4 & Oct. 4	O	Can	Sask. Power	2,556,000.00			
May 2/67	May 2/87	5.37	May 2 & Nov. 2	O	Can	Univ. Comm.	2,749,000.00			
June 1/67	June 1/87	5.48	June 1 & Dec. 1	O	Can	Sask. Tel	772,000.00			
June 1/67	June 1/87	5.48	June 1 & Dec. 1	O	Can	Univ. Comm.	1,751,000.00			
July 4/67	July 4/87	5.56	July 4 & Jan. 4	O	Can	Sask. Power	2,168,000.00			
July 4/67	July 4/87	5.56	July 4 & Jan. 4	O	Can	Univ. Comm.	500,000.0C			
Aug. 1/67	Aug. 1/87	5.61	Aug. 1 & Feb. 1	O	Can	Sask. Power	2,791,000.00			
Sept. 1/67	Sept. 1/87	5.61	Sept. 1 & Mar. 1	O	Can	Water Supply Board	2,526,000.00			
Oct. 3/67	Oct. 3/87	5.69	Oct. 3 & Apr. 3	O	Can	Water Suply Board	1,385,000.00			
Oct. 3/67	Oct. 3/87	5.69	Oct. 3 & Apr. 3	O	Can	Univ. Comm.	1,000,000.00			
Nov. 2/67	Nov. 2/87	6.14	Nov. 2 & May 2	O	Can	Water Supply Board	1,373,000.00			
Nov. 2/67	Nov. 2/87	6.14	Nov. 2 & May 2	O	Can	Univ. Comm.	800,000.00			
Dec. 1/67	Dec. 1/87	6.27	Dec. 1 & June 1	O	Can	Univ. Comm.	1,500,000.00			
Dec. 1/67	Dec. 1/87	6.27	Dec. 1 & June 1	O	Can	Water Supply Board	648,000.00			
Jan. 3/68	Jan. 3/88	6.44	Jan. 3 & July 3	O	Can	Water Supply Board	1,682,000.00			
Feb. 1/68	Feb. 1/88	6.51	Feb. 1 & Aug. 1	O	Can	Univ. Comm.	500,000.00			
Feb. 1/68	Feb. 1/88	6.51	Feb. 1 & Aug. 1	O	Can	Water Supply Board	1,340,000.00			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can	Sask. Power	1,287,000.00			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can	Sask. Power	950,000.00			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can	Water Supply Board	885,000.00			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can	Univ. Comm.	500,000.00	29,663,000.00	18,591,066.93	444,945.00
Apr. 1/68	Apr. 2/88	6.71	Apr. 2 & Oct. 2	O	Can	Sask. Power	3,163,000.00			
May 1/68	May 1/88	6.61	May 1 & Nov. 1	O	Can	Sask. Power	3,015,000.00			
June 3/68	June 3/88	6.59	June 3 & Dec. 3	O	Can	Sask. Power	3,631,000.00			
July 3/68	July 3/88	6.79	July 3 & Jan. 3	O	Can	Sask. Power	3,189,000.00			
Aug. 1/68	Aug. 1/88	6.66	Aug. 1 & Feb. 1	O	Can	Sask. Power	3,372,000.00			
Sept. 3/68	Sept. 3/88	6.44	Sept. 3 & Mar. 3	O	Can	Sask. Tel	1,223,000.00			
Sept. 3/68	Sept. 3/88	6.44	Sept. 3 & Mar. 3	O	Can	Water Supply Board	1,500,000.00			
Oct. 1/68	Oct. 1/88	6.40	Oct. 1 & Apr. 1	O	Can	Sask. Power	1,793,000.00			
Oct. 1/68	Oct. 1/88	6.40	Oct. 1 & Apr. 1	O	Can	Sask. Tel	777,000.00			
Oct. 1/68	Oct. 1/88	6.40	Oct. 1 & Apr. 1	O	Can	Water Supply Board	726,000.00			
Nov. 4/68	Nov. 4/88	6.62	Nov. 4 & May 4	O	Can	Sask. Power	2,598,000.00			
Dec. 2/68	Dec. 2/88	6.76	Dec. 2 & June 2	O	Can	Sask. Power	2,032,000.00			
Jan. 2/69	Jan. 2/89	6.92	Jan. 2 & July 2	O	Can	Sask. Power	2,791,000.00			
Feb. 3/69	Feb. 3/89	7.17	Feb. 3 & Aug. 3	O	Can	Sask. Power	794,000.00			
Feb. 3/69	Feb. 3/89	7.17	Feb. 3 & Aug. 3	O	Can	Sask. Tel	1,500,000.00			
Mar. 4/69	Mar. 4/89	7.11	Mar. 4 & Sept. 4	O	Can	Sask. Power	1,530,000.00			
Mar. 4/69	Mar. 4/89	7.11	Mar. 4 & Sept. 4	O	Can	Sask. Tel	1,500,000.00			
Mar. 4/69	Mar. 4/89	7.11	Mar. 4 & Sept. 4	O	Can	Water Supply Board	774,000.00	35,908,000.00	18,994,260.45	538,620.00
Apr. 1/69	Apr. 1/89	7.16	Apr. 1 & Oct. 1	O	Can	Sask. Power	3,495,000.00			
May 1/69	May 1/89	7.19	May 1 & Nov. 1	O	Can	Sask. Power	3,746,000.00			

June 2/69	June 2/89	7.26	June 2 & Dec. 2	O	Can	Sask. Power	3,176,000.00			
July 2/69	July 2/89	7.45	July 2 & Jan. 2	O	Can	Sask. Power	4,784,000.00			
Aug. 1/69	Aug. 1/89	7.46	Aug. 1 & Feb. 1	O	Can	Sask. Power	4,070,000.00			
Sept. 2/69	Sept. 2/89	7.47	Sept. 2 & Mar. 2	O	Can	Sask. Tel	3,701,000.00			
Oct. 1/69	Oct. 1/89	7.60	Oct. 1 & Apr. 1	O	Can	Sask. Tel	3,399,000.00			
Nov. 3/69	Nov. 3/89	7.94	Nov. 3 & May 3	O	Can	Sask. Power	2,541,000.00			
Nov. 3/69	Nov. 3/89	7.94	Nov. 3 & May 3	O	Can	Water Supply Board	350,000.00			
Dec. 1/69	Dec. 1/89	7.83	Dec. 1 & June 1	O	Can	Sask. Power	2,230,000.00			
Jan. 2/70	Jan. 2/90	8.17	Jan. 2 & July 2	O	Can	Sask. Power	2,199,000.00			
Feb. 2/70	Feb. 2/90	8.33	Feb. 2 & Aug. 2	O	Can	Sask. Power	2,097,000.00			
Mar. 3/70	Mar. 3/90	8.29	Mar. 3 & Sept. 3	O	Can	Sask. Power	4,569,000.00	40,357,000.00	18,329,755.81	605,355.00
Apr. 1/70	Apr. 1/90	8.14	Apr. 1 & Oct. 1	O	Can	Sask. Power	2,805,000.00			
May 1/70	May 1/90	7.85	May 1 & Nov. 1	O	Can	Sask. Power	5,113,000.00			
June 1/70	June 1/90	8.08	June 1 & Dec. 1	O	Can	Sask. Power	4,793,000.00			
July 2/70	July 2/90	8.12	July 2 & Jan. 2	O	Can	Sask. Power	3,747,000.00			
Aug. 4/70	Aug. 4/90	8.08	Aug. 4 & Feb. 4	O	Can	Sask. Power	3,798,000.00			
Sept. 1/70	Sept. 1/90	8.00	Sept. 1 & Mar. 1	O	Can	Sask. Tel	3,677,000.00			
Oct. 1/70	Oct. 1/90	7.98	Oct. 1 & Apr. 1	O	Can	Sask. Tel	3,337,000.00			
Nov. 2/70	Nov. 2/90	7.91	Nov. 2 & May 2	O	Can	Sask. Tel	2,792,000.00			
Dec. 1/70	Dec. 1/90	7.91	Dec. 1 & June 1	O	Can	Sask. Power	4,199,000.00			
Jan. 4/71	Jan. 4/91	7.54	Jan. 4 & July 4	O	Can	Sask. Power	1,834,000.00			
Feb. 1/71	Feb. 1/91	7.01	Feb. 1 & Aug. 1	O	Can	Sask. Power	1,783,000.00			
Mar. 1/71	Mar. 1/91	6.79	Mar. 1 & Sept. 1	O	Can	Sask. Power	4,990,000.00	42,868,000.00	16,148,858.91	643,020.00
Apr. 1/71	Apr. 1/91	6.90	Apr. 1 & Oct. 1	O	Can	Sask. Power	4,990,000.00			
May 3/71	May 3/91	6.83	May 3 & Nov. 3	O	Can.	Sask. Tel	5,306,000.00			
June 1/71	June 1/91	7.08	June 1 & Dec. 1	O	Can	Sask. Tel	981,000.00			
June 1/71	June 1/91	7.08	June 1 & Dec. 1	O	Can	Sedco	5,000,000.00			
July 2/71	July 2/91	7.26	July 2 & Jan. 2	O	Can.	Sask. Tel	3,174,000.00			
July 2/71	July 2/91	7.26	July 2 & Jan. 2	O	Can	Sask. Power	1,000,000.00			
Aug. 3/71	Aug. 3/91	7.41	Aug. 3 & Feb. 3	O	Can	Sask. Power	3,660,000.00			
Sept. 1/71	Sept. 1/91	7.54	Sept. 1 & Mar. 1	O	Can	Sask. Power	3,532,000.00			
Oct. 1/71	Oct. 1/91	7.25	Oct. 1 & Apr. 1	O	Can	Sask. Power	2,593,000.00			
Nov. 1/71	Nov. 1/91	7.14	Nov. 1 & May 1	O	Can	Sask. Power	2,968,000.00			
Dec. 1/71	Dec. 1/91	6.93	Dec. 1 & June 1	O	Can	Sask. Power	1,274,000.00			
Dec. 1/71	Dec. 1/91	6.93	Dec. 1 & June 1	O	Can	Water Supply Board	657,000.00			
Jan. 4/72	Jan. 4/92	6.76	Jan. 4 & July 4	O	Can	Sask. Power	1,384,000.00			
Feb 1/72	Feb. 1/92	6.75	Feb. 1 & Aug. 1	O	Can.	Sask. Power	1,550,000.00			
Mar. 1/72	Mar. 1/92	6.90	Mar. 1 & Sept. 1	O	Can.	Sask. Power	4,662,000.00	42,731,000.00	11,663,710.45	569,250.00
Apr. 4/72	Apr. 4/92	7.08	Apr. 4 & Oct. 4	O	Can.	Sask. Power	5,017,000.00			
May 1/72	May 1/92	7.38	May 1 & Nov. 1	O	Can.	Sask. Tel	4,658,000.00			
June 1/72	June 1/92	7.38	June 1 & Dec. 1	O	Can	Sask. Tel	5,278,000.00			
June 1/72	June 1/92	7.38	June 1 & Dec. 1	O	Can	Sask. Power	1,000,000.00			
July 4/72	July 4/92	7.45	July 4 & Jan. 4	O	Can	Sask. Power	4,190,000.00			
Aug. 1/72	Aug. 1/92	7.49	Aug. 1 & Feb. 1	O	Can	Sask. Power	3,452,000.00			
Sept. 1/72	Sept. 1/92	7.50	Sept. 1 & Mar. 1	O	Can	Sask. Power	3,840,000.00			
Oct. 2/72	Oct. 2/92	7.49	Oct. 2 & Apr. 2	O	Can	Sask. Power	2,619,000.00			
Nov. 1/72	Nov. 1/92	7.51	Nov. 1 & May 1	O	Can.	Sask. Tel	2,714,000.00			
Dec. 1/72	Dec. 1/92	7.38	Dec. 1 & June 1	O	Can	Sask. Tel	2,443,000.00			
Jan. 2/73	Jan. 2/93	7.26	Jan. 2 & July 2	O	Can	Sask. Power	1,382,000.00			
Feb. 1/73	Feb. 1/93	7.25	Feb. 1 & Aug. 1	O	Can	Sask. Power	1,689,000.00			
Mar. 1/73	Mar. 1/93	7.23	Mar. 1 & Sept. 1	O	Can	Land Bank Comm.	4,955,000.00	43,237,000.00	9,142,746.27	574,230.00
Apr. 2/73	Apr. 2/93	7.30	Apr. 2 & Oct. 2	O	Can	Land Bank Comm.	5,483,000.00			
May 1/73	May 1/93	7.34	May 1 & Nov. 1	O	Can	Land Bank Comm.	4,545,000.00			
June 1/73	June 1/93	7.48	June 1 & Dec. 1	O	Can	Land Bank Comm.	7,592,000.00			
July 3/73	July 3/93	7.69	July 3 & Jan. 3	O	Can	Land Bank Comm.	4,874,000.00			
Aug. 1/73	Aug. 1/93	7.75	Aug. 1 & Feb. 1	O	Can.	Land Bank Comm.	3,768,000.00			
Sept. 4/73	Sept. 4/93	7.52	Sept. 4 & Mar. 4	O	Can	Sask. Tel	3,632,000.00			
Oct. 1/73	Oct. 1/93	7.61	Oct. 1 & Apr. 1	O	Can	Sask. Tel	2,419,000.00			
Nov. 1/73	Nov. 1/93	7.58	Nov. 1 & May 1	O	Can.	Sask. Tel	2,593,000.00			
Dec. 3/73	Dec. 3/93	7.50	Dec. 3 & June 3	O	Can	Sask. Power	2,281,000.00			
Jan. 2/74	Jan. 2/94	7.47	Jan. 2 & July 2	O	Can	Sask. Power	1,222,000.00			
Feb. 1/74	Feb. 1/94	7.53	Feb. 1 & Aug. 1	O	Can	Sask. Power	2,794,000.00			
Mar. 1/74	Mar. 1/94	7.64	Mar. 1 & Sept. 1	O	Can.	Land Bank Comm.	6,636,000.00	47,839,000.00	3,168,868.46	224,115.00

Long-Term (Funded) Debt Outstanding – *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution made 1982-83
Canada Pension Plan Debentures – *(Continued)*										
Apr. 1/74	Apr. 1/94	7.61	Apr. 1 & Oct. 1	O	Can	Land Bank Comm	5,944,000.00			
May 1/74	May 1/94	8.01	May 1 & Nov. 1	O	Can	Sedco	5,725,000.00			
June 3/74	June 3/94	8.46	June 3 & Dec. 3	O	Can	Sedco	7,383,000.00			
July 2/74	July 2/94	8.58	July 2 & Jan. 2	O	Can	Sedco	1,878,000.00			
July 2/74	July 2/94	8.58	July 2 & Jan. 2	O	Can	FarmStart	2,600,000.00			
Aug. 1/74	Aug. 1/94	9.05	Aug. 1 & Feb. 1	O	Can	FarmStart	4,839,000.00			
Sept. 3/74	Sept. 3/94	8.92	Sept. 3 & Mar. 3	O	Can	FarmStart	3,733,000.00			
Oct. 1/74	Oct. 1/94	9.14	Oct. 1 & Apr. 1	O	Can	Sedco	4,190,000.00			
Nov. 1/74	Nov. 1/94	9.25	Nov. 1 & May 1	O	Can	FarmStart	3,573,000.00			
Dec. 2/74	Dec. 2/94	9.07	Dec. 2 & June 2	O	Can	FarmStart	3,100,000.00			
Jan. 2/75	Jan 2/95	8.63	Jan. 2 & July 2	O	Can	FarmStart	2,397,000.00			
Feb. 3/75	Feb. 3/95	8.46	Feb. 3 & Aug. 3	O	Can	FarmStart	3,576,000.00			
Mar. 3/75	Mar. 3/95	8.38	Mar. 3 & Sept. 3	O	Can	Sedco	2,000,000.00			
Mar. 3/75	Mar. 3/95	8.38	Mar. 3 & Sept. 3	O	Can	FarmStart	4,633,000.00	55,571,000.00		
Apr. 1/75	Apr. 1/95	8.21	Apr. 1 & Oct. 1	O	Can	Sask. Housing Corp	5,197,000.00			
May 1/75	May 1/95	8.65	May 1 & Nov. 1	O	Can	Sask. Housing Corp	6,541,000.00			
May 1/75	May 1/95	8.65	May 1 & Nov. 1	O	Can	FarmStart	1,500,000.00			
June 2/75	June 2/95	8.96	June 2 & Dec. 2	O	Can	Sask. Housing Corp	7,998,000.00			
July 2/75	July 2/95	8.80	July 2 & Jan. 2	O	Can	Sedco	3,820,000.00			
July 2/75	July 2/95	8.80	July 2 & Jan. 2	O	Can	Sedco	1,900,000.00			
Aug. 1/75	Aug. 1/95	8.93	Aug. 1 & Feb. 1	O	Can	Land Bank Comm	5,049,000.00			
Sept. 2/75	Sept. 2/95	9.16	Sept. 2 & Mar. 2	O	Can	Land Bank Comm	5,073,000.00			
Oct. 1/75	Oct. 1/95	9.34	Oct. 1 & Apr. 1	O	Can	Sedco	3,857,000.00			
Nov. 3/75	Nov. 3/95	9.48	Nov. 3 & May 3	O	Can	FarmStart	4,031,000.00			
Dec. 1/75	Dec. 1/95	8.95	Dec. 1 & June 1	O	Can	FarmStart	3,155,000.00			
Jan. 5/76	Jan. 5/96	9.14	Jan. 5 & July 5	O	Can	FarmStart	2,036,000.00			
Jan. 5/76	Jan. 5/96	9.14	Jan. 5 & July 5	O	Can	Univ. Comm	1,740,000.00			
Feb. 2/76	Feb. 2/96	9.07	Feb. 2 & Aug. 2	O	Can	FarmStart	3,060,000.00			
Mar. 1/76	Mar. 1/96	9.06	Mar. 1 & Sept. 1	O	Can	FarmStart	7,639,000.00	62,596,000.00	411,275.70	34,800.00
Apr. 1/76	Apr. 1/96	9.03	Apr. 1 & Oct. 1	O	Can	FarmStart	6,399,000.00			
May 3/76	May 3/96	9.04	May 3 & Nov. 3	O	Can	Sask. Housing Corp	7,899,000.00			
June 1/76	June 1/96	9.00	June 1 & Dec. 1	O	Can	Sask. Housing Corp	5,000,000.00			
June 1/76	June 1/96	9.00	June 1 & Dec. 1	O	Can	FarmStart	3,170,000.00			
July 2/76	July 2/96	8.97	July 2 & Jan. 2	O	Can	Sask. Housing Corp	6,032,000.00			
Aug. 3/76	Aug. 3/96	8.98	Aug. 3 & Feb. 3	O	Can	FarmStart	5,194,000.00			
Sept. 1/76	Sept. 1/96	9.07	Sept. 1 & Mar. 1	O	Can	FarmStart	5,000,000.00			
Sept. 1/76	Sept. 1/96	9.07	Sept. 1 & Mar. 1	O	Can	Land Bank Comm	808,000.00			
Oct. 1/76	Oct. 1/96	8.93	Oct. 1 & Apr. 1	O	Can	Sedco	3,790,000.00			
Nov. 1/76	Nov. 1/96	9.25	Nov. 1 & May 1	O	Can	Sask. Housing Corp	5,141,000.00			
Dec. 1/76	Dec. 1/96	9.22	Dec. 1 & June 1	O	Can	Sask. Housing Corp	3,202,000.00			
Jan. 4/77	Jan. 4/97	9.02	Jan. 4 & July 4	O	Can	Sask. Housing Corp	2,393,000.00			
Feb. 1/77	Feb. 1/97	8.73	Feb. 1 & Aug. 1	O	Can	Land Bank Comm	2,528,000.00			
Mar. 1/77	Mar. 1/97	8.83	Mar. 1 & Sept. 1	O	Can	Land Bank Comm	2,700,000.00			
Mar. 1/77	Mar. 1/97	8.83	Mar. 1 & Sept. 1	O	Can	Sedco	2,000,000.00			
Mar. 1/77	Mar. 1/97	8.83	Mar. 1 & Sept. 1	O	Can	Sask. Housing Corp	4,082,000.00	65,338,000.00		
Apr. 1/77	Apr. 1/97	9.03	Apr. 1 & Oct. 1	O	Can	Sedco	7,479,000.00			
May 2/77	May 2/97	9.22	May 2 & Nov. 2	O	Can	Land Bank Comm	5,381,000.00			
May 2/77	May 2/97	9.22	May 2 & Nov. 2	O	Can	Sask. Housing Corp	4,000,000.00			
June 1/77	June 1/97	9.18	June 1 & Dec. 1	O	Can	Land Bank Comm	5,000,000.00			
June 1/77	June 1/97	9.18	June 1 & Dec. 1	O	Can	Sask. Housing Corp	4,694,000.00			
July 4/77	July 4/97	9.06	July 4 & Jan. 4	O	Can	Sask. Housing Corp	6,399,000.00			
Aug. 2/77	Aug. 2/97	9.00	Aug. 2 & Feb. 2	O	Can	Sask. Housing Corp	5,972,000.00			
Sept. 1/77	Sept. 1/97	8.99	Sept. 1 & Mar. 1	O	Can	Land Bank Comm	3,000,000.00			
Sept. 1/77	Sept. 1/97	8.99	Sept. 1 & Mar. 1	O	Can	Sask. Housing Corp	2,765,000.00			
Oct. 3/77	Oct. 3/97	8.77	Oct. 3 & Apr. 3	O	Can	Sask. Housing Corp	4,671,000.00			
Nov. 1/77	Nov. 1/97	8.88	Nov. 1 & May 1	O	Can	Sask. Housing Corp	4,894,000.00			
Nov. 1/77	Nov. 1/97	8.88	Nov. 1 & May 1	O	Can	Water Supply Board	1,030,000.00			

Dec. 1/77	Dec. 1/97	8.98	Dec 1 & June 1	O	Can	Sask Housing Corp	3,537,000.00			
Jan. 3/78	Jan. 3/98	8.98	Jan 3 & July 3	O	Can	Sask Housing Corp	1,542,000.00			
Mar. 1/78	Mar. 1/98	9.37	Mar 1 & Sept 1	O	Can	Land Bank Comm	600,000.00			
Mar. 1/78	Mar. 1/98	9.37	Mar 1 & Sept 1	O	Can	Land Bank Comm	1,800,000.00			
Mar. 1/78	Mar. 1/98	9.37	Mar 1 & Sept 1	O	Can	Sask Housing Corp	6,526,000.00	69,290,000.00	107,747.64	15,450.00
Apr. 3/78	Apr. 3/98	9.40	Apr 3 & Oct 3	O	Can	Land Bank Comm	8,401,000.00			
May 10/78	May 10/98	9.49	May 10 & Nov 10	O	Can	Land Bank Comm	5,799,000.00			
May 10/78	May 10/98	9.49	May 10 & Nov 10	O	Can	FarmStart	4,657,000.00			
June 1/78	June 1/98	9.41	June 1 & Dec 1	O	Can	Sedco	10,509,000.00			
July 10/78	July 10/98	9.46	July 10 & Jan 10	O	Can	Sask Housing Corp	7,168,000.00			
Aug. 1/78	Aug. 1/98	9.49	Aug 1 & Feb 1	O	Can	Sask Housing Corp	5,794,000.00			
Sept. 1/78	Sept. 1/98	9.36	Sept 1 & Mar 1	O	Can	Crown Invest Corp	6,354,000.00			
Oct. 2/78	Oct. 2/98	9.35	Oct 2 & Apr 2	O	Can	Crown Invest Corp	4,857,000.00			
Nov. 1/78	Nov. 1/98	9.46	Nov 1 & May 1	O	Can	Crown Invest Corp	6,709,000.00			
Dec. 1/78	Dec. 1/98	9.84	Dec 1 & June 1	O	Can	Crown Invest Corp	3,088,000.00			
Jan. 2/79	Jan. 2/99	9.82	Jan 2 & July 2	O	Can	Crown Invest Corp	3,153,000.00			
Mar. 1/79	Mar. 1/99	10.16	Mar 1 & Sept 1	O	Can	Crown Invest Corp	9,513,000.00	76,002,000.00		......
Apr. 2/79	Apr. 2/99	10.26	Apr 2 & Oct 2	O	Can	Crown Invest Corp	6,264,000.00			
Apr. 2/79	Apr. 2/99	10.26	Apr 2 & Oct 2	O	Can	Sask Housing Corp	4,000,000.00			
May 1/79	May 1/99	10.20	May 1 & Nov 1	O	Can	Crown Invest Corp	1,279,000.00			
May 1/79	May 1/99	10.20	May 1 & Nov 1	O	Can	Sask Land	10,000,000.00			
June 1/79	June 1/99	10.02	June 1 & Dec 1	O	Can	Sask Land	10,000,000.00			
June 1/79	June 1/99	10.02	June 1 & Dec 1	O	Can	Sask Housing Corp	2,427,000.00			
July 5/79	July 5/99	10.02	July 5 & Jan 5	O	Can	Sask Housing Corp	7,578,000.00			
Aug. 1/79	Aug. 1/99	9.98	Aug 1 & Feb 1	O	Can	Sask Housing Corp	6,648,000.00			
Sept. 4/79	Sept. 4/99	10.22	Sept 4 & Mar 4	O	Can	Sask Housing Corp	6,258,000.00			
Oct. 1/79	Oct. 1/99	10.49	Oct 1 & Apr 1	O	Can	Crown Invest Corp	6,335,000.00			
Nov. 1/79	Nov. 1/99	10.68	Nov 1 & May 1	O	Can	Crown Invest Corp	2,327,000.00			
Nov. 1/79	Nov. 1/99	10.68	Nov 1 & May 1	O	Can	Sask Housing Corp	4,000,000.00			
Dec. 3/79	Dec. 3/99	11.50	Dec 3 & June 3	O	Can	Sask Housing Corp	4,667,000.00			
Jan. 2/80	Jan. 2/00	11.24	Jan 2 & July 2	O	Can	Sask Housing Corp	1,233,000.00			
Mar. 3/80	Mar. 3/00	12.74	Mar 3 & Sept 3	O	Can	Sask Housing Corp	9,329,000.00	82,345,000.00	......	......
Apr. 3/80	Apr. 3/00	13.39	Apr 3 & Oct 3	O	Can	Land Bank Comm	10,336,000.00			
May 2/80	May 2/00	13.46	May 2 & Nov 2	O	Can	Land Bank Comm	11,814,000.00			
June 2/80	June 2/00	12.01	June 2 & Dec 2	O	Can	FarmStart	13,572,000.00			
July 3/80	July 3/00	11.82	July 3 & Jan 3	O	Can	Land Bank Comm	2,850,000.00			
July 3/80	July 3/00	11.82	July 3 & Jan 3	O	Can	FarmStart	5,735,000.00			
Aug. 1/80	Aug. 1/00	11.61	Aug 1 & Feb 1	O	Can	Sask Housing Corp	6,661,000.00			
Sept. 3/80	Sept. 3/00	12.55	Sept 3 & Mar 3	O	Can	Sask Housing Corp	6,752,000.00			
Oct. 1/80	Oct. 1/00	12.50	Oct 1 & Apr 1	O	Can	Land Bank Comm	5,000,000.00			
Oct. 1/80	Oct. 1/00	12.50	Oct 1 & Apr 1	O	Can	Sask Housing Corp	926,000.00			
Nov. 3/80	Nov. 3/00	13.09	Nov 3 & May 3	O	Can	Sask Housing Corp	6,986,000.00			
Dec. 1/80	Dec. 1/00	13.30	Dec 1 & June 1	O	Can	FarmStart	3,273,000.00			
Jan. 5/81	Jan. 5/01	13.18	Jan 5 & July 5	O	Can	FarmStart	1,648,000.00			
Mar. 2/81	Mar. 2/01	13.13	Mar 2 & Sept 2	O	Can	FarmStart	4,372,000.00			
Mar. 2/81	Mar. 2/01	13.13	Mar 2 & Sept 2	O	Can	Sask Housing Corp	7,204,000.00	87,129,000.00	......	......
Apr. 1/81	Apr. 1/01	13.66	Apr 1 & Oct 1	O	Can	Sask Housing Corp	5,871,000.00			
Apr. 1/81	Apr. 1/01	13.66	Apr 1 & Oct 1	O	Can	Land Bank Comm	6,175,000.00			
May 1/81	May 1/01	13.69	May 1 & Nov 1	O	Can	Land Bank Comm	13,971,000.00			
June 1/81	June 1/01	15.69	June 1 & Dec 1	O	Can	Sask Housing Corp	14,421,000.00			
July 2/81	July 2/01	14.81	July 2 & Jan 2	O	Can	FarmStart	9,044,000.00			
Aug. 4/81	Aug. 4/01	15.31	Aug 4 & Feb 4	O	Can	Land Bank Comm	8,064,000.00			
Sept. 1/81	Sept. 1/01	17.01	Sept 1 & Mar 1	O	Can	FarmStart	7,544,000.00			
Oct. 1/81	Oct. 1/01	17.00	Oct 1 & Apr 1	O	Can	Sask Housing Corp	7,611,000.00			
Nov. 2/81	Nov. 2/01	17.51	Nov 2 & May 2	O	Can	FarmStart	1,551,000.00			
Nov. 2/81	Nov. 2/01	17.51	Nov 2 & May 2	O	Can	Sask Housing Corp	6,968,000.00			
Dec. 1/81	Dec. 1/01	15.93	Dec 1 & June 1	O	Can	FarmStart	4,253,000.00			
Jan. 4/82	Jan. 4/02	14.51	Jan 1 & July 1	O	Can	FarmStart	5,167,000.00			
Feb. 1/82	Feb. 1/02	15.50	Feb 1 & Aug 1	O	Can	Land Bank Comm	5,219,000.00			
Mar. 1/82	Mar. 1/02	16.10	Mar 1 & Sept 1	O	Can	Sask Housing Corp	6,776,000.00			
Mar. 1/82	Mar. 1/02	16.10	Mar 1 & Sept 1	O	Can	FarmStart	5,441,000.00			
Mar. 1/82	Mar. 1/02	16.10	Mar 1 & Sept 1	O	Can	Land Bank Comm	1,571,000.00	109,647,000.00	......	......

Long-Term (Funded) Debt Outstanding – *(Concluded)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1982-83
Canada Pension Plan Debentures – *(Concluded)*										
Apr. 1/82	Apr. 1/02	15.12	Apr. 1 & Oct. 1	O	Can	Land Bank Comm	5,000,000.00			
Apr. 1/82	Apr. 1/02	15.12	Apr. 1 & Oct. 1	O	Can	Sask. Housing Corp	8,732,000.00			
May 3/82	May 3/02	15.25	May 1 & Nov. 1	O	Can	Sask. Housing Corp	17,225,000.00			
June 1/82	June 1/02	14.96	June 1 & Dec. 1	O	Can	Sask. Housing Corp	17,511,000.00			
July 5/82	July 5/02	15.38	July 5 & Jan. 5	O	Can	FarmStart	11,310,000.00			
Aug. 3/82	Aug. 3/02	16.53	Aug. 3 & Feb. 3	O	Can	FarmStart	9,124,000.00			
Sept. 1/82	Sept. 1/02	15.54	Sept. 1 & Mar. 1	O	Can	Sask. Housing Corp	8,972,000.00			
Oct. 1/82	Oct. 1/02	14.16	Oct. 1 & Apr. 1	O	Can	Sask. Housing Corp	3,203,000.00			
Oct. 1/82	Oct. 1/02	14.16	Oct. 1 & Apr. 1	O	Can	Land Bank Comm	4,500,000.00			
Nov. 4/82	Nov. 4/02	13.43	Nov. 4 & May 4	O	Can	Sask. Housing Corp	9,444,000.00			
Dec. 1/82	Dec. 1/02	12.01	Dec. 1 & June 1	O	Can	Sask. Housing Corp	4,823,000.00			
Jan. 4/83	Jan. 4/03	12.14	Jan. 4 & July 4	O	Can	Sask. Housing Corp	4,556,000.00			
Mar. 1/83	Mar. 1/03	12.16	Mar. 1 & Sept. 1	O	Can	Sask. Housing Corp	5,684,000.00	110,084,000.00	......	......
								$ 1,026,490,000.00		
Debentures Issued Under the Authority of the Federal-Provincial Employment Program										
Oct. 5/73	July 1/93	6.98	July 1	R.O.	Can	F.P.E.L. Program	$ 102,306.36			
Nov. 15/73	Nov. 15/83	6.34	Nov. 15	R.O.	Can	F.P.E.L. Program	5,972.35			
Nov. 1/73	Nov. 15/83	6.98	Nov. 15	R.O.	Can	F.P.E.L. Program	5,717.53			
Dec. 1/73	Dec. 1/83	6.34	Dec. 1	R.O.	Can	F.P.E.L. Program	5,842.56			
Dec. 1/73	Dec. 1/93	7.01	Dec. 1	R.O.	Can	F.P.E.L. Program	143,624.89			
Dec. 1/73	Dec. 1/93	7.02	Dec. 1	R.O.	Can	F.P.E.L. Program	239,214.86			
Dec. 15/73	Dec. 15/83	6.88	Dec. 15	R.O.	Can	F.P.E.L. Program	1,816.79			
Dec. 15/73	Dec. 15/93	7.23	Dec. 15	R.O.	Can	F.P.E.L. Program	118,933.09			
Dec. 15/73	Dec. 15/93	6.94	Dec. 15	R.O.	Can	F.P.E.L. Program	247,280.52			
Dec. 15/73	Dec. 15/93	6.67	Dec. 15	R.O.	Can	F.P.E.L. Program	86,473.42			
May 22/74	Mar. 15/84	7.53	Mar. 15	R.O.	Can	F.P.E.L. Program	6,987.89	$ 964,170.26		
Agricultural Service Centres Agreement										
Apr. 1/75-Mar. 31/76	Apr. 1/95	Various	Apr. 1	R.O.	Can	Ag. Service Centres	$ 590,526.55			
Apr. 1/76-Mar. 31/77	Apr. 1/96	Various	Apr. 1	R.O.	Can	Ag. Service Centres	555,587.21			
Apr. 1/77-May 31/78	Apr. 1/97	Various	Apr. 1	R.O.	Can	Ag. Service Centres	1,187,996.54			
Apr. 1/78-Mar. 31/79	Apr. 1/98	Various	Apr. 1	R.O.	Can	Ag. Service Centres	833,733.90			
Apr. 1/79-Mar. 31/80	Apr. 1/99	Various	Apr. 1	R.O.	Can	Ag. Service Centres	1,776,666.41			
Apr. 1/80-Mar. 31/81	Apr. 1/00	Various	Apr. 1	R.O.	Can	Ag. Service Centres	942,768.30			
Apr. 1/81-Mar. 31/82	Apr. 1/01	Various	Apr. 1	R.O.	Can	Ag. Service Centres	561,342.60	$ 6,448,621.51		

Total Debentures Outstanding as at March 31, 1983	$ 3,994,455,390.83
Total Treasury Bills Outstanding as at March 31, 1983	333,523,500.00
Total Promissory Notes Outstanding as at March 31, 1983	50,000,000.00
Total Long-Term (Funded) Debt, and Treasury Bills, and Promissory Notes Outstanding	$ 4,377,978,890.83

(1) **General Sinking Fund Equity**		$ 79,295,981.99	
Total Sinking Fund Equity as at March 31, 1983		$ 314,595,196.40	
Sinking Fund Contributions as listed			$ 20,114,695.00
Plus Sinking Fund Contributions made in 1982-83 on Matured Debentures:			
5¼% May 1/82	$ 360,000.00		
5¼% July 15/82	450,000.00		
5¾% Nov. 15/82	450,000.00		
5 % Jan. 1/83	750,000.00		
	$ 2,010,000.00		2,010,000.00
Total Sinking Fund Contributions 1982-83 Fiscal Year			$ 22,124,695.00

(1) The Sinking Fund pertaining to these issues has been combined into the Province of Saskatchewan General Sinking Fund

Explanatory Note
R.-Regina; W.-Winnipeg; T.-Toronto; M.-Montreal; St J.-Saint John, N.B.; V.-Vancouver; E.-Edmonton; H.-Halifax; C.-Calgary; O.-Ottawa; N.Y.-New York.

All issues payable in Canada, redeemable at any branch of the Royal Bank of Canada

Treasury Bills Outstanding

At March 31, 1983

Rate	*Series*	*Maturing*	*Amount*
Non-Int. Bearing	1266	Maturing in $25,000,000 amounts each week from April 6, 1983 - June 29, 1983	$325,000,000.00
5¼%	1272	December 31, 1983	2,023,500.00
5¼%	1276	December 31, 1984	1,960,000.00
5½%	1280	December 31, 1985	2,140,000.00
5-7/8%	1282	December 31, 1986	2,400,000.00
Total Treasury Bills Outstanding			$333,523,500.00

Note:

Treasury Bills Series 1266 represent funds initially used to finance highway construction and other capital expenditures. These bills were issued at various discount rates.

Treasury Bills Series 1272, 1276, 1280 and 1282 represent loans from the Government of Canada to finance 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation).

Promissory Notes Outstanding

At March 31, 1983

Date of Issue	*Maturity Date*	*Interest Rate*	*Amount of Original Issue*	*Amount Outstanding*
Mar. 15, 1983	Apr. 5, 1983	9.100	$ 10,000,000.00	$ 10,000,000.00
Mar. 15, 1983	Apr. 5, 1983	9.100	20,000,000.00	20,000,000.00
Mar. 15, 1983	Apr. 14, 1983	9.050	10,000,000.00	10,000,000.00
Mar. 15, 1983	Apr. 14, 1983	9.020	10,000,000.00	10,000,000.00
Total Promissory Notes Outstanding				$ 50,000,000.00

Promissory Notes are issued to cover temporary insufficiencies of the Consolidated Fund.

Summary of Sinking Funds

At March 31, 1983

Sinking Fund	Cash Balance	Investments at Amortized Cost	Interest Accrued	Total	Portion Applicable To Province	Sask Tel	Sask Power	Sask Water Supply Board	Sask Univ. Comm
General Sinking Fund	$ 384.01	$ 76,506,212.97	$ 2,789,385.01	$ 79,295,981.99	$	$ 27,776,254.17	$ 51,519,727.82	$	$ ......
4-1/8% June 2/83	43,502.47	19,299,813.43	333,383.47	19,676,699.37	......	......	19,676,699.37	......	......
5% Sept. 1/83	8,994.24	13,866,689.26	117,187.43	13,992,870.93	......	13,992,870.93	......	......	......
4¾% Jan. 2/84	96,287.69	19,525,797.14	335,469.13	19,957,553.96	......	3,991,510.79	15,966,043.17	......	......
5½% Jan. 15/84	1,604.75	4,731,582.90	102,391.15	4,835,578.80	......	3,868,463.07	967,115.73	......	......
5% Sept. 15/84	3,293.18	11,363,781.35	309,334.74	11,676,409.27	......	......	11,676,409.27	......	......
5½% July 15/85	780.63	3,087,637.18	78,531.25	3,166,949.06	......	1,583,475.03	1,583,474.03	......	......
5½% Dec. 1/85	5,696.91	6,123,805.51	172,068.64	6,301,571.06	......	3,780,942.64	2,520,628.42	......	......
5½% June 15/86	376.86	4,320,384.63	111,323.33	4,432,084.82	4,432,084.82	......	......	......	......
6¼% Oct. 1/86	3,373.33	4,515,079.10	127,203.24	4,645,655.67	......	......	4,645,655.67	......	......
6% Mar. 1/87	3,845.80	4,340,783.57	100,504.59	4,445,133.96	......	1,481,711.33	2,963,422.63	......	......
7% Nov. 15/87	(89.70)	3,817,923.01	129,103.75	3,946,937.06	3,946,937.06	......	......	......	......
7¼% Aug. 15/88	4,078.24	5,137,191.09	145,576.15	5,286,845.48	......	......	5,286,845.48	......	......
7-5/8% Feb. 15/89	238.35	5,205,148.12	225,210.31	5,430,596.78	......	......	5,430,596.78	......	......
4-7/8% Oct. 1/90	1,856.48	6,465,507.98	225,825.89	6,693,190.35	......	4,462,126.91	2,231,063.44	......	......
5¾% July 1/91	3,311.34	3,643,113.57	122,554.17	3,768,979.08	......	......	3,768,979.08	......	......
5½% Jan. 15/94	4,445.89	1,616,135.85	65,844.79	1,686,426.53	......	......	1,686,426.53	......	......
Canada Pension Plan									
5.45% Nov. 1/86-87	1,306.84	18,235,075.17	561,059.60	18,797,441.61	2,577,080.37	6,759,209.79	9,461,151.45	......	......
5.88% Nov. 1/87-88	729.34	18,164,033.73	426,303.86	18,591,066.93	5,828,707.52	483,848.32	6,111,996.80	6,166,514.29	......
6.73% Nov. 1/88-89	283.94	18,446,810.98	547,165.53	18,994,260.45	......	2,644,853.26	14,762,495.23	1,586,911.96	......
7.68% Nov. 1/89-90	2,530.96	17,743,944.38	583,280.47	18,329,755.81	......	3,224,750.72	14,946,038.49	158,966.60	......
7.78% Nov. 1/90-91	2,068.47	15,563,500.73	583,289.71	16,148,858.91	......	3,694,030.77	12,454,828.14	......	......
7.06% Nov. 1/91-92	48,333.31	11,248,444.84	366,932.30	11,663,710.45	......	2,919,718.23	8,521,528.30	222,463.92	......
7.38% Nov. 1/92-93	(46,344.97)	8,898,782.38	290,308.86	9,142,746.27	......	3,604,604.47	5,538,141.80	......	......
7.53% Nov. 1/93-94	4,631.59	3,095,194.37	69,042.50	3,168,868.46	......	1,833,324.35	1,335,544.11	......	......
9.14% Nov. 1/95-96	2,216.54	400,392.49	8,666.67	411,275.70	......	......	......	......	411,275.70
8.88% Nov. 1/97-98	2,209.24	104,413.40	1,125.00	107,747.64	......	......	......	107,747.64	......
Totals	$ 199,945.73	$ 305,467,179.13	$ 8,928,071.54	$ 314,595,196.40	$ 16,784,809.77	$ 86,101,694.78	$ 203,054,811.74	$ 8,242,604.41	$ 411,275.70

Schedule of Conditional Receipts

At March 31, 1983
(With comparative figures for the previous year)

	March 31, 1983	March 31, 1982
Agriculture	$ 90,964	$ 101,049
Attorney General	241,023	177,964
Consumer and Commercial Affairs	154,104	59,539
Continuing Education	....	1,145,989
Culture and Recreation	....	4,247
Education	7,003	74,237
Energy and Mines	3,562,582	3,662,226
Environment	500	....
Finance	107,381	....
Government Services	1,779	700
Health	788	6,988
The Highway Traffic Board	39,762	27,789
Highways and Transportation	959	527
Labour	375	572
Department of Northern Saskatchewan	71,312	61
Provincial Auditor	5,981	....
Rural Affairs	....	32,065
Social Services	13,888	4,461
Tourism and Renewable Resources	412,912	128,104
Urban Affairs	18,225	55,387
Total Conditional Receipts	$ 4,729,538	$ 5,481,905

Schedule of Guaranteed Debt

At March 31, 1983
(With comparative figures for the previous year)

	March 31, 1983	March 31, 1982
Crown Corporations		
The Crown Corporations Act		
C.I.C. — Floating Rate Deb. Maturing June 15, 1985	$ 50,000,000.00	$ 50,000,000.00
16-5/8 Deb. Maturing August 18, 1987	15,000,000.00	....
The Municipal Financing Corporation Act		
Guaranteed Debentures	72,000,000.00	57,000,000.00
Short-Term Financing — Line of Credit	328,154.57	....
The Power Corporation Act		
I.A.C. Limited — Dragline Lease	30,636,332.00	31,091,339.00
The Saskatchewan Development Fund Act		
Guaranteed Investments	12,339,363.47	10,747,882.00
The Saskatchewan Mining Development Corporation Act		
Floating Rate Deb. Maturing March 1, 1985	65,000,000.00	65,000,000.00
Bank Line of Credit	7,600,000.00	....
Total Crown Corporation Guaranteed Debt	$ 252,903,850.04	$ 213,839,221.00
Other		
The Agricultural Incentives Act		
Agricultural Incentives Loans	$ 434,659.98	$ 576,181.88
FarmStart Operating Loans	148,319.45	213,139.67
The Agricultural Societies Act		
Loans to Exhibition Associations	1,924,005.37	1,924,005.37
The Co-operatives Guarantee Act		
Saskatchewan Co-op Credit Society — Loans to Co-operatives	2,903,679.80	2,926,714.35
The Family Farm Credit Act*		
Co-op Trust Company	517,149.78	620,804.00
The Housing and Special Care Homes Act		
Senior Citizens Housing	1,700,548.98	1,764,481.14
The Human Resources Development Act		
Loans to Individuals	5,051.80	4,821.91
The Industry and Commerce Development Act		
Loans to Small Business	16,000.00	142,361.58
The Livestock Loans Guarantee Act		
Loans to Livestock Producers	60,470.75	140,391.03
The Northern Saskatchewan Economic Development Act		
Loans to Individuals	28,083.00	31,138.00
The University Act		
5¼ University of Saskatchewan Deb. Maturing April 1, 1993	4,000,000.00	4,000,000.00
5½ University of Saskatchewan Deb. Maturing October 1, 1995	4,000,000.00	4,000,000.00
Total Other Guaranteed Debt	$ 15,737,968.91	$ 16,344,038.93
Total Guaranteed Debt	$ 268,641,818.95	$ 230,183,259.93

* At December 31

Note: The Province of Saskatchewan is contingently liable for interest accrued on the above items in addition to the amount shown.

Superannuation Funds, Trust Funds and Special Purpose Funds

At March 31, 1983

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Annuity Fund (2) . . . . $	(66,443) $	8,135,161 $	470,108 $	63,403 $	8,602,229 $	.... $	8,602,229
Teachers' Superannuation Fund (2)	(700,731)	313,999,167	11,551,117	....	324,849,553	....	324,849,553
Teachers' Supplementary Allowance Fund (2)	3,904	602,667	39,042	....	645,613	....	645,613
Public Employees Benefits Agency							
Anti-Tuberculosis League Employees Superannuation Fund (2)	(24,259)	5,122,247	201,796	....	5,299,784	....	5,299,784
Judges of the Provincial Court Superannuation Fund (2)	2,321	709,284	47,094	....	758,699	1,425	757,274
Liquor Board Superannuation Fund (2)(3)	13,422	6,553,539	298,298	111,023	6,976,282	6,764	6,969,518
Members of the Legislative Assembly Superannuation Fund (2)	30,964	2,285,379	118,917	....	2,435,260	....	2,435,260
Public Employees (Government Contributory) Superannuation Fund (2)	(95,341)	102,072,229	5,450,941	....	107,427,829	1,171,296	106,256,533
Saskatchewan Transportation Company Employees Superannuation Fund	4,372	8,049,349	305,362	....	8,359,083	....	8,359,083
Workmen's Compensation Board Superannuation Fund (2)(3)	430,077	4,293,941	291	133,371	4,857,680	291	4,857,389
Rural Affairs							
Municipal Employees Superannuation fund (1)(3)	236,769	78,415,469	2,310,748	....	80,962,986	151,710	80,811,276
Total Superannuation Funds . . . . $	**(164,945) $**	**530,238,432 $**	**20,793,714 $**	**307,797 $**	**551,174,998 $**	**1,331,486 $**	**549,843,512**
Trust Funds							
Agriculture							
Cattle Marketing Voluntary Deductions Act Trust Fund (1) . . . . $	14,525 $	71,917 $	.... $	.... $	86,442 $	.... $	86,442
Horned Cattle Trust Fund (1)	24,225	88,796	22	368,112	481,155	1,648	479,507
Mantle Memorial Scholarship Trust Fund (1)(3)	3,926	2,239	....	90	6,255	....	6,255
Saskatchewan Beef Stabilization Board Producer Trust Fund (2)	(1,405,949)	2,199,139	3,441,746	....	4,234,936	....	4,234,936
Attorney General							
Administrator of Estates (2)	34,039	19,654,880	539,109	5,018,369	25,246,397	271,660	24,974,737
Chief Surveyor's Land Titles Trust Account	6,110	....	....	....	6,110	....	6,110
Land Registrar's Trust Fund	173,427	....	153,506	....	326,933	....	326,933
Official Guardian (1)	475,470	17,441,646	396,442	74,772	18,388,330	....	18,388,330
Province of Saskatchewan Court Accounts	4,956,317	....	....	....	4,956,317	....	4,956,317
Sheriff's Office and Trust Accounts	190,769	....	1,410	....	192,179	....	192,179
Consumer and Commercial Affairs							
Provincial Mediation Board	65,298	....	....	....	65,298	....	65,298

Education							
School for the Deaf — Miscellaneous Trust Fund	7,171	9,504	....	....	16,675	5,125	11,550
School for the Deaf — Student Trust Fund	5,670	....	....	....	5,670	....	5,670
Special School Trust Fund	1,979	....	....	....	1,979	....	1,979
Finance							
Province of Saskatchewan Trust	338,130	....	....	....	338,130	....	338,130
Saskatchewan Government Employee Union — Disability Income Plan	125,809	....	....	....	125,809	....	125,809
Health							
The Psychiatric Centre, Weyburn							
Grants and Donations Trust Fund	1,508	....	....	....	1,508	....	1,508
Patients Trust Account	834	....	....	....	834	300	534
The Saskatchewan Hospital, North Battleford Patients Trust Account	6,045	9,759	....	....	15,804	....	15,804
Labour							
Wage Collection Trust Account	68,937	....	....	....	68,937	....	68,937
Department of Northern Saskatchewan							
Northern Administration District Trust Account (1)(3)	70,326	3,500,000	148,958	....	3,719,284	83,315	3,635,969
Revenue, Supply and Services							
Administration Branch Suspense Account	47,828	38,986	....	....	86,814	38,045	48,769
Mortgage Interest Reduction Plan	3,501	....	....	....	3,501	....	3,501
Social Services							
Dales House	26	....	....	....	26	....	26
Danielson Park Inmates Trust	(684)	....	4,182	....	3,498	....	3,498
Kilburn Hall	93	....	....	....	93	....	93
Lakeside Home Residents' Trust Account, Wolseley	43,648	40,000	....	....	83,648	24,562	59,086
Meadow Lake Camp Inmates Trust Account	355	5	4,316	....	4,676	....	4,676
North Battleford Community Training Residence Joint Trust Account	7,221	....	1,162	....	8,383	....	8,383
North Battleford Correctional Centre Inmates Trust Account	1,808	....	....	....	1,808	281	1,527
North Park Centre, Prince Albert Patients Trust Account	5,288	5,000	....	772	11,060	639	10,421
Northern Corrections Branch, La Ronge Inmates Trust Account	(1,093)	....	3,835	....	2,742	....	2,742
Northern Corrections Branch, Flin Flon Inmates Trust Account	440	....	911	....	1,351	236	1,115
Northern Corrections Branch, Meadow Lake Inmates Trust Account	(317)	....	984	....	667	108	559
Pine Grove Correctional Centre, Prince Albert Inmates Trust Account	9,117	....	....	....	9,117	....	9,117

Superannuation Funds, Trust Funds and Special Purpose Funds — *(Concluded)*

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Trust Funds — *(Concluded)*							
Prince Albert Community Training Residence							
Joint Trust Account	3,317	....	1,584	....	4,901	75	4,826
Provincial Correctional Centre, Prince Albert							
Inmates Trust Account	1,743	....	15,319	....	17,062	700	16,362
Provincial Correctional Centre, Regina							
Inmates Trust Account	(13,208)	....	53,219	....	40,011	....	40,011
Provincial Correctional Centre, Saskatoon							
Inmates Trust Account	4,850	....	17,623	....	22,473	10,499	11,974
Regina Community Training Residence							
Joint Trust Account	1,693	....	6,580	3,402	11,675	542	11,133
Saskatchewan Boys School							
Boys Trust Fund	79	....	....	....	79	....	79
Saskatoon Community Training Residence							
Joint Trust Account	17,722	....	1,119	3,041	21,882	....	21,882
Social Services General Trust Account (1)	12,691	....	117	....	12,808	117	12,691
Social Services Special Trust Account (1)	22,883	23,000	658	....	46,541	....	46,541
Valley View Centre, Moose Jaw							
Grants and Donations Trust Fund	68,853	5,000	1,318	....	75,171	....	75,171
Patients Trust Account	54,887	63,000	....	....	117,887	....	117,887
White Gull Camp							
Inmates Trust Account	2,815	....	6,239	....	9,054	....	9,054
Surface Rights Arbitration Board							
Trust Account	65,867	....	....	....	65,867	....	65,867
Total Trust Funds	**$ 5,525,989 $**	**43,152,871 $**	**4,800,359 $**	**5,468,558 $**	**58,947,777 $**	**437,852 $**	**58,509,925**
Special Purpose Funds							
Agriculture							
Agricultural Implements Compensation							
Fund (2)	$ 10,156 $	47,945 $	908 $	.... $	59,009 $	1,862 $	57,147
Land Clearing Account	(984,973)	2,845,217	....	....	1,860,244	....	1,860,244
Saskatchewan Agricultural Research							
Fund (2)	....	3,998,405	....	57,086	4,055,491	772,975	3,282,516
Saskatchewan Beef Stabilization Board							
Operating Fund (2)	105,736	....	325,927	255,666	687,329	199,238	488,091
Stabilization Fund (2)	3,962,919	....	2,451,884	....	6,414,803	37,000,091	(30,585,288)
Saskatchewan Hog Assured Returns							
Program (2)	16,004	....	885,835	....	901,839	4,435,763	(3,533,924)
Saskatchewan Sheep and Wool							
Marketing Commission (1)(3)	18,774	25,000	15,903	17,752	77,429	1,891	75,538
South Saskatchewan River Irrigation							
District #1 (2)(3)	271,303	412,623	212,184	137,958	1,034,068	10,999	1,023,069

Alcoholism Commission							
Contingency Fund (2)	10,545	54,589	40	....	65,174	....	65,174
General Fund (2)	220,923	....	7,990	458,997	687,910	78,725	609,185
Attorney General							
Land Titles Assurance Fund (1)	188	74,812	....	....	75,000	....	75,000
Official Guardian Fees Account	4,000	....	....	....	4,000	....	4,000
Registration Office Refund Account	5	....	....	....	5	....	5
Continuing Education							
Student Aid Fund (2)	(23,844)	6,704,576	653,693	....	7,334,425	1,460	7,332,965
Energy and Mines							
Suspense Account	100,506	1,187,865	....	....	1,288,371	....	1,288,371
Health							
The Psychiatric Centre, Weyburn Bazaar Account	199,951	90,000	300	16,584	306,835	53	306,782
The Saskatchewan Hospital, North Battleford							
Bazaar Account	19,030	58,556	29,904	124,787	232,277	711	231,566
Canteen Account	11,056	14,639	....	12,404	38,099	8	38,091
The Market Development Fund (2)	....	....	235,025	....	235,025	....	235,025
Saskatchewan Hospitalization Fund (2)	946,447	....	....	....	946,447	....	946,447
Saskatchewan Medical Care Insurance Fund (2)	(2,742,933)	....	....	....	(2,742,933)	....	(2,742,933)
Social Services							
North Battleford Correctional Centre Handicraft Account	285	....	....	....	285	....	285
North Park Centre, Prince Albert							
Bazaar Account	20,929	20,000	....	6,486	47,415	17	47,398
Canteen Account	6,433	....	....	6,486	12,919	2	12,917
Collections Account	34,031	....	....	....	34,031	34,031	....
Northern Corrections Branch, La Ronge Special Account	7,700	....	....	....	7,700	....	7,700
Pine Grove Correctional Centre, Prince Albert Handicraft Account	1,478	....	....	8,835	10,313	144	10,169
Provincial Correctional Centre, Prince Albert Handicraft Account	12,606	....	1,028	2,530	16,164	79	16,085
Provincial Correctional Centre, Regina Handicraft Account	27,943	....	6,036	55,603	89,582	(37)	89,619
Provincial Correctional Centre, Saskatoon Handicraft Account	457	....	820	6,926	8,203	344	7,859
Valley View Centre, Moose Jaw							
Bazaar Account	49,888	29,000	2,270	7,530	88,688	12	88,676
Canteen Account	34,750	39,000	658	6,086	80,494	8,376	72,118
Tourism and Renewable Resources							
Suspense Account	688	....	....	....	688	....	688
Wildlife Development Fund (2)	18,806	541,847	11,268	2,840,131	3,412,052	23,945	3,388,107
Total Special Purpose Funds	**$ 2,361,787**	**$ 16,144,074**	**$ 4,841,673**	**$ 4,021,847**	**$ 27,369,381**	**$ 42,570,689**	**$ (15,201,308)**
Total Superannuation Funds, Trust Funds and Special Purpose Funds	**$ 7,722,831**	**$ 589,535,377**	**$ 30,435,746**	**$ 9,798,202**	**$ 637,492,156**	**$ 44,340,027**	**$ 593,152,129**

(1) Financial Statements in Section H
(2) Report tabled Separately in Legislature
(3) At December 31, 1982

Section C

Page

Consolidated Fund
Schedules to Statements of Budgetary Revenue and Budgetary Expenditure

Schedule of Budgetary Revenue by Department and Source .... C 2
Schedule of Budgetary Expenditure by Department and Activity .... C 15

Saskatchewan Heritage Fund
Schedules to Statements of Budgetary Revenue and Budgetary Expenditure

Schedule of Budgetary Revenue by Source .... C 43
Schedule of Budgetary Expenditure by Department and Activity .... C 44

Consolidated Fund
Schedule of Budgetary Revenue

(By Department and Source)
For the Year Ended March 31. 1983

Agriculture

Privileges, Licences and Permits		
Natural Resources — Lands	$ 11,784,583.97	
— Water	97,935.73	
Vendors and Outlets Licences	46,752.00	
Animal Industry Licences — General	9,910.00	
All Other Business Privileges — Trade	2,180.00	
Rentals — Equipment	432.00	$ 11,941,793.70
Sales, Services and Service Fees		
Sales — Provincial and Other Real Property	$ 21,325.66	
— Furniture, Furnishings and Equipment	135.00	
— Agricultural Products	35,634.38	
— Maps, Prints, Books and Publications	3,606.00	
— Livestock and Other Animals	284,961.46	
Services — Research, Technical, Assaying and Testing	1,000.55	
— Other	51,699.83	
Fees — Other Inspection	463,787.96	
— Miscellaneous Agricultural	4,769,133.03	
— Other Registration	55,405.20	
— Other Services	118,196.79	
— Miscellaneous Deduction from Staff Salaries	57,283.35	
— Charges for Personal Mileage	33,164.75	5,895,333.96
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 738.60	
— Loans	1,141,403.36	
Profit on Foreign Exchange	106.23	1,142,248.19
Receipts from Other Governments		
Qu'Appelle Agreement	$ 85,678.40	
Productivity Enhancement and Technology. Transfer Agreement	1,751,391.58	
Saskatchewan 4-H Program	24,880.00	
Special Agricultural Services to Assist Indians	422,516.05	
Waterfowl Crop Damage Programs	366,627.41	2,651,093.44
Other Revenue		
Other Contributions	$ 42.30	
Casual, Not Otherwise Classified	3,616.07	
Other Refunds of Previous Years Expenditure	2,140,667.11	2,144,325.48
Total — Agriculture		$ 23,774,794.77

Attorney General

Privileges, Licences and Permits		
Vendors and Outlets Licences	$ 29,209.99	
Commissioner for Oaths and Notary Public Fees	47,245.00	
All Other Professional and Occupational Privileges	20,170.00	
All Other Miscellaneous Licences and Permits	84,231.00	$ 180,855.99
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 44.00	
Services — Documentation, Searches and Legal	11,631,548.97	
— Management and Collection	778,626.00	
— Blueprinting, Advertising, Addressing and Listing	966.30	
— Research, Technical, Assaying and Testing	60,694.76	
Fees — Other Services	25,643.00	
— Charges for Personal Mileage	7,874.29	12,505,397.32
Fines, Forfeits and Penalties		
Fines and Costs — Judges	$ 6,004,873.68	
— Justices of the Peace	67,631.35	
Escheated Bail	6,324.20	6,078,829.23

Revenue by Department — *(Continued)*

Attorney General — *(Concluded)*

Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 28,710.13	
Profit on Foreign Exchange	1,642.91	30,353.04
Receipts from Other Governments		
Compensation for Victims of Certain Crimes	$ 96,634.55	
Native Court Workers Program	426,195.17	
Legal Aid	1,185,393.00	
Federal Gun Control Program	115,996.16	
Municipal Government	2,978,289.01	4,802,507.89
Receipts from Government Enterprises and Other Funds		
Land Titles Assurance Fund		1,493,468.60
Other Revenue		
Confiscations and Forfeitures — All Other	$ 1,816.16	
Casual, Not Otherwise Classified	91,176.09	
Dormant and Unclaimed Estates Moneys	51,259.96	
Other Refunds of Previous Years Expenditure	14,279.80	158,532.01
Total — Attorney General		$ 25,249,944.08

Consumer and Commercial Affairs

Privileges, Licences and Permits		
Theatre Licences	$ 3,800.00	
Public Hall Licences	675.00	
Itinerant Exhibitors' Licences	50.00	
Advertising Film and Film Exchange Licences	4,570.00	
Lottery Licences	55,718.26	
Company Incorporation and Registration Fees	1,187,986.22	
Hawkers, Peddlers and Transient Traders Licences	25,305.88	
Licensing of Insulation Installers	275.00	
Insurance Company and Agents Licences	273,448.00	
All Other Business Privileges — Trade	70,149.75	
Projectionists and Projectionists Apprentices Licences	3,825.00	
Auctioneers Licences	5,800.00	
All Other Professional and Occupational Privileges	77,299.50	
Benevolent Welfare Services	15,956.75	
Licence Fees Under The Pyramid Franchises Act	1,400.00	
All Other Miscellaneous Licences and Permits	100.00	$ 1,726,359.36
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 295.25	
Services — Documentation, Searches and Legal	34,928.00	
— Management and Collection	1,079.91	
Fees — Other Inspection	48,474.00	
— Other Registration	108,535.00	
— Reservation of Names	16,586.00	
— Charges for Personal Mileage	1,044.61	210,942.77
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		1,094.61
Other Revenue		
Casual, Not Otherwise Classified	$ 21,858.92	
Other Refunds of Previous Years Expenditure	14,718.25	36,577.17
Total — Consumer and Commercial Affairs		$ 1,974,973.91

Revenue by Department — *(Continued)*

Continuing Education

Privileges, Licences and Permits		
Rentals — Property and Building	$ 11,452.00	
Examination Fees	14,975.50	$ 26,427.50
Sales, Services and Service Fees		
Sales — Miscellaneous Materials and Supplies	$ 4,526.38	
Services — Blueprinting, Advertising, Addressing and Listing	116.05	
— Teaching and Instructional	915.00	
— Other	3,625.60	
Fees — Student	1,569,157.02	
— Other Registration	7,884.00	
— Charges for Personal Mileage	5,542.86	1,591,766.91
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 4,102.90	
Profit on Foreign Exchange	1.01	4,103.91
Receipts from Other Governments		
Vocational Rehabilitation of Disabled Persons	$ 564,639.19	
Co-operation for the Promotion of Bilingualism	419,513.26	
Adult Occupational Training	16,361,708.00	
T.O.J. Special Needs in Government (ADTA)	19,545.71	
Language Textbook and Instruction Agreements	97,748.89	
Other Federal Contributions	382,542.12	17,845,697.17
Receipts from Government Enterprises and Other Funds		
Profits Transferred — Working Capital Advance Account		129,176.00
Other Revenue		
Casual, Not Otherwise Classified	$ 13,163.23	
Other Refunds of Previous Years Expenditure	47,067.18	60,230.41
Total — Continuing Education		$ 19,657,401.90

Co-operation and Co-operative Development

Privileges, Licences and Permits		
Company Incorporation and Registration Fees		$ 1,731.00
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 2,580.00	
Fees — Charges for Personal Mileage	5,122.36	7,702.36
Other Revenue		
Casual, Not Otherwise Classified	$ 16,738.73	
Other Refunds of Previous Years Expenditure	174.46	16,913.19
Total — Co-operation and Co-operative Development		$ 26,346.55

Culture and Recreation

Privileges, Licences and Permits		
Lottery Licences	$ 20,000.00	
Rentals — Property and Building	300.00	
— Other	2,458.60	$ 22,758.60
Sales, Services and Service Fees		
Sales — Other Commodities	$ 24,940.58	
Fees — Charges for Personal Mileage	8,587.98	33,528.56
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		42.28
Other Revenue		
Other Refunds of Previous Years Expenditure		2,188.94
Total — Culture and Recreation		$ 58,518.38

Revenue by Department — *(Continued)*

Education

Privileges, Licences and Permits		
Teachers' Certificates		$ 410.00
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 6,095.80	
— Other Commodities	3,324.28	
Services — Miscellaneous Medical and Institutional	307,867.00	
— Teaching and Instructional	195,727.19	
— Other	23,344.40	
Fees — Charges for Personal Mileage	17,568.45	553,927.12
Interest, Premium Discount and Exchange		
Interest — Loans	$ 72,572.67	
Profit on Foreign Exchange	9.13	72,581.80
Receipts from Other Governments		
Co-operation for the Promotion of Bilingualism	$ 1,079,546.00	
Other Federal Contributions	817,042.81	1,896,588.81
Receipts from Government Enterprises and Other Funds		
Profits Transferred — Working Capital Advance Account		205,576.63
Other Revenue		
Casual, Not Otherwise Classified	$ 3,103.53	
Other Refunds of Previous Years Expenditure	5,765.16	
Miscellaneous Loans and Advances	14.76	8,883.45
Total — Education		$ 2,737,967.81

Energy and Mines

Taxes and Mineral Resources Revenue		
Other Taxes — Mineral Acreage		$ 3,762,340.13
Privileges, Licences and Permits		
Rentals — Equipment		180.00
Sales, Services and Service Fees		
Sales — Mineral and Forestry Products	$ 11,512.85	
— Maps, Prints, Books and Publications	100,864.94	
Services — Blueprinting, Advertising, Addressing and Listing	11,141.99	
— Other	50,061.43	
Fees — Charges for Personal Mileage	11,944.88	185,526.09
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 1,834.80	
— Other	18,378.04	
Profit on Foreign Exchange	205.89	20,418.73
Receipts from Other Governments		
Enhanced Recovery of Heavy Oil	$ 256,035.04	
Energy Bus and Van Programs (Indust. Energy Cons.)	277,227.67	
Renewables Agreement	392,125.39	
Grasslands Agreement	13,981.07	939,369.17
Other Revenue		
Casual, Not Otherwise Classified	$ 227.93	
Other Refunds of Previous Years Expenditure	5,873.64	6,101.57
Total — Energy and Mines		$ 4,913,935.69

Revenue by Department — *(Continued)*

Environment

Privileges, Licences and Permits		
Natural Resources — Water		$ 1,134,209.52
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		16.72
Receipts from Other Governments		
Qu'Appelle Agreement	$ 115,335.04	
Water Development Agreement	334,477.11	
Flood Damage Reduction Program	124,948.21	
Other Federal Contributions	1,000.00	575,760.36
Other Revenue		
Other Refunds of Previous Years Expenditure		12,364.99
Total — Environment		$ 1,722,351.59

Executive Council

Other Revenue		
Confiscations and Forfeitures — Election Deposits	$ 12,803.73	
Casual, Not Otherwise Classified	575.20	
Other Refunds of Previous Years Expenditure	1,790.45	$ 15,169.38
Total — Executive Council		$ 15,169.38

Finance

Taxes		
Income Tax — Corporations	$ 87,311,468.40	
— Individuals	683,222,907.05	$ 770,534,375.45
Sales, Services and Service Fees		
Fees — Charges for Personal Mileage		400.00
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 42,319.33	
— Crown Corporation Promissory Notes	18,537,724.13	
— Investments	5,339,828.85	
— Offset Against Short-Term Advances	(18,220,156.02)	5,699,716.29
Receipts from Other Governments		
Equalization	$ (31,837,128.05)	
Established Programs Financing	272,017,937.00	
Statutory Subsidy	2,140,675.80	
Public Utilities Income Tax Transfer Act	35,203.00	242,356,687.75
Receipts from Government Enterprises and Other Funds		
Profits Transferred — Saskatchewan Liquor Board	$ 110,000,000.00	
— All Others	750,000.00	
Refund of Loan Issue Expense	531,947.64	
Dividend from Saskatchewan Heritage Fund	675,000,000.00	786,281,947.64
Other Revenue		
Casual, Not Otherwise Classified	$ 114,758.71	
Unclaimed Debentures	46,972.47	
Other Refunds of Previous Years Expenditure	50,571.87	212,303.05
Total — Finance		$ 1,805,085,430.18

Revenue by Department — *(Continued)*

Government Services

Privileges, Licences and Permits		
Rentals — Property and Building		$ 3,056,851.09
Sales, Services and Service Fees		
Sales — Provincial and Other Real Property	$ 246,541.80	
Services — Management and Collection	1,406.25	
— Blueprinting, Advertising, Addressing and Listing	159.00	
Fees — Charges for Personal Mileage	14,798.15	262,905.20
Receipts from Other Governments		
Other Federal Contributions		205,601.65
Other Revenue		
Confiscations and Forfeitures — All Other	$ 3,173.33	
Casual, Not Otherwise Classified	1,124,636.08	
Other Refunds of Previous Years Expenditure	4,893.80	1,132,703.21
Total — Government Services		$ 4,658,061.15

Health

Privileges, Licences and Permits		
Animal Industry Licences — General	$ 295.00	
Undertakers Licences	16.00	
Plumbers Fees or Permits	15,278.00	
Rentals — Other	500.00	
Change of Name Certificates	32,907.00	$ 48,996.00
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 4,420.60	
— Miscellaneous Materials and Supplies	13,455.48	
— Other Commodities	818,079.14	
Services — Documentation, Searches and Legal	2,216.70	
— Miscellaneous Medical and Institutional	396,565.92	
— Research, Technical, Assaying and Testing	45,930.00	
— Other	228,688.93	
Fees — Vital Statistics	380,246.82	
— Miscellaneous Recoveries	71,299.25	
— Charges for Personal Mileage	33,091.39	1,993,994.23
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 112.00	
— Loans	79,419.79	
— Sundry Account Receivable	944.02	
Profit on Foreign Exchange	1,630.29	82,106.10
Receipts from Other Governments		
Canada Assistance Plan	$ 748,880.09	
Vocational Rehabilitation of Disabled Persons	1,686,914.50	
Other Federal Contributions	595,035.36	3,030,829.95
Other Revenue		
Casual, Not Otherwise Classified	$ 5,666.49	
Other Refunds of Previous Expenditure	309,114.61	
Miscellaneous Loans and Advances	15,566.61	330,347.71
Total — Health		$ 5,486,273.99

Revenue by Department — *(Continued)*

The Highway Traffic Board		
Privileges, Licences and Permits		
All Other Professional and Occupational Privileges		$ 4,059.00
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 751.00	
Services — Documentation, Searches and Legal	20,902.67	
Fees — Charges for Personal Mileage	1,478.79	23,132.46
Other Revenue		
Confiscations and Forfeitures — All Other	$ 750.00	
Casual, Not Otherwise Classified	5.14	
Other Refunds of Previous Years Expenditure	27.35	782.49
Total — The Highway Traffic Board		$ 27,973.95
Highways and Transportation		
Privileges, Licences and Permits		
Rentals — Other		$ 32,733.69
Sales, Services and Service Fees		
Sales — Provincial and Other Real Property	$ 153.27	
— Maps, Prints, Books and Publications	147,317.60	
— Miscellaneous Materials and Supplies	165,216.52	
— Other Commodities	127,042.10	
Services — Other	47,527.94	
Fees — Charges for Personal Mileage	90,842.74	578,100.17
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		277.12
Receipts from Other Governments		
Forestry Agreement	$ 250,614.06	
Highway No. 17 Agreement	2,401,041.94	
Urban Transportation Assistance Program	3,242,937.60	
Other Federal Contributions	85,086.64	
Municipal Government	28,081.80	6,007,762.04
Receipts from Government Enterprises and Other Funds		
Profits Transferred — Working Capital Advance Account		1,017,006.01
Other Revenue		
Casual, Not Otherwise Classified	$ 822,828.80	
Other Refunds of Previous Years Expenditure	24,450.08	847,278.88
Total — Highways and Transportation		$ 8,483,157.91
Industry and Commerce		
Sales, Services and Service Fees		
Sales — Other Commodities	$ 896,168.10	
Fees — Charges for Personal Mileage	12,838.24	$ 909,006.34
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		18.28
Receipts from Other Governments		
Special A.R.D.A.		303,819.52
Other Revenue		
Casual, Not Otherwise Classified	$ 28,727.97	
Other Refunds of Previous Years Expenditure	124,374.63	153,102.60
Total — Industry and Commerce		$ 1,365,946.74

Revenue by Department — *(Continued)*

Intergovernmental Affairs

Privileges, Licences and Permits		
Rentals — Property and Building		$ 23,570.54
Sales, Services and Service Fees		
Fees — Charges for Personal Mileage		2,227.91
Other Revenue		
Casual, Not Otherwise Classified	$ 7,666.53	
Other Refunds of Previous Years Expenditure	509.57	8,176.10
Total Intergovernmental Affairs		$ 33,974.55

Labour

Privileges, Licences and Permits		
Vendors and Outlets Licences	$ 4,782.00	
Pension Plan Registration and Annual Supervision Fees	15,635.00	
All Other Business Privileges — Trade	14,927.00	
Engineers and Firemen's Certificates	33,867.50	
All Other Professional and Occupational Privileges	78,994.06	
Examination Fees	34,569.00	
Elevators and Hoists Licences	71,095.00	
Steam Boiler and Pressure Vessel Licences	276,874.25	$ 530,743.81
Sales, Services and Service Fees		
Sales - Maps, Prints, Books and Publications	$ 52,841.55	
Services — Research, Technical, Assaying and Testing	68,731.77	
Fees — Steam Boilers and Pressure Vessels Inspection	161,367.25	
— Other Inspection	1,093,410.78	
— Other Services	12,466.50	
— Charges for Personal Mileage	14,295.93	1,403,113.78
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits		2,455.84
Receipts from Other Governments		
Planning Agreement	$ 6,000.00	
Other Federal Contributions	9,746.50	15,746.50
Receipts from Government Enterprises and Other Funds		
Proceeds from Other Funds — Worker's Compensation Board		1,531,089.28
Other Revenue		
Casual, Not Otherwise Classified	$ 185,566.41	
Other Refunds of Previous Years Expenditure	11,188.73	196,755.14
Total — Labour		$ 3,679,904.35

Legislation

Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 13,310.00	
Services — Other	561.75	
Fees — Charges for Personal Mileage	5,483.96	$ 19,355.71
Other Revenue		
Casual, Not Otherwise Classified	$ 763.85	
Other Refunds of Previous Years Expenditure	769.65	1,533.50
Total — Legislation		$ 20,889.21

The Local Government Board

Sales, Services and Service Fees		
Services — Other	$ 1,740.00	
Fees — Other Registration	194,931.72	
— Other Services	3,634.80	$ 200,306.52
Total — The Local Government Board		$ 200,306.52

Revenue by Department — *(Continued)*

Department of Northern Saskatchewan

Privileges, Licences and Permits		
Natural Resources — Fisheries	$ 12,555.00	
— Game	1,232.00	
— Lands	2,105.00	
— Forests	8,397.76	
— Fur	3,675.94	
Plumbers Fees or Permits	574.00	
Rentals — Property and Building	965.51	
— Other	2,688.26	
Camp Permits and Concessions	57,085.00	$ 89,278.47
Sales, Services and Service Fees		
Sales — Provincial and Other Real Property	$ 9,600.00	
— Furniture, Furnishings and Equipment	4,064.50	
— Maps, Prints, Books and Publications	7,391.40	
Services — Other	79,748.20	
Fees — Student	1,603.70	
— Miscellaneous Recoveries	12,881.16	
— Charges for Personal Mileage	14,733.36	130,022.32
Fines, Forfeits and Penalties		
All Other Fines, Costs, Penalties, Etc.		121.00
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 137,228.82	
Profit on Foreign Exchange	408.62	137,637.44
Receipts from Other Governments		
North Lands Agreement	$ 2,897,232.08	
Planning Agreement	36,533.34	
Special A.R.D.A.	117,363.07	
Canada Assistance Plan	1,545,490.62	
Other Federal Contributions	245,954.95	4,842,574.06
Other Revenue		
Casual, Not Otherwise Classified	$ 38,907.67	
Other Refunds of Previous Years Expenditure	143,367.56	
Miscellaneous Loans and Advances	800.00	183,075.23
Total — Department of Northern Saskatchewan		$ 5,382,708.52

Provincial Auditor

Sales, Services, and Service Fees		
Fees — Audit	$ 408,589.83	
— Charges for Personal Mileage	407.23	$ 408,997.06
Other Revenue		
Other Refunds of Previous Years Expenditure		2,077.74
Total — Provincial Auditor		$ 411,074.80

Provincial Library

Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications		$ 632.00
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		152.80
Other Revenue		
Confiscations and Forfeitures — All Other	$ 1,241.50	
Other Refunds of Previous Years Expenditure	1,113.62	2,355.12
Total — Provincial Library		$ 3,139.92

Revenue by Department — *(Continued)*

Provincial Secretary

Sales, Services and Service Fees		
Services — Other	$ 699.00	
Fees — Reservation of Names	5.00	$ 704.00
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		1.33
Other Revenue		
Other Refunds of Previous Years Expenditure		16.69
Total — Provincial Secretary		$ 722.02

Public Service Commission

Sales, Services and Service Fees		
Fees — Charges for Personal Mileage		$ 1,333.35
Other Revenue		
Other Refunds of Previous Years Expenditure		13,863.09
Total — Public Service Commission		$ 15,196.44

Public Employees Benefits Agency

Interest, Premium, Discount and Exchange		
Interest — Other		$ 49,559.07
Other Revenue		
Employee Contributions to Superannuation Plan	$ 15,738,297.58	
Employee Contributions to Savings Account	38,120.35	
Casual, Not Otherwise Classified	796,228.52	
Other Refunds of Previous Years Expenditure	1,637.44	16,574,283.89
Total — Public Employees Benefits Agency		$ 16,623,842.96

Revenue, Supply and Services

Taxes		
Corporation Capital Tax	$ 24,222,361.71	
Property Tax — Hospital Revenue Tax	303,245.40	
Sales Tax — Pari-mutuels	1,997,770.50	
— Liquor	35,606,848.29	
— Gasoline	15,046,006.73	
— Education and Health	276,398,128.72	
— Tobacco	35,420,971.14	
Succession Duties	64,063.96	
Succession Duties — Interest	133,054.94	
Other Taxes — Fire Prevention	1,456,393.39	
— Insurance Premiums	10,893,808.50	
— Motor Vehicle Insurance Premiums	2,060,900.03	$ 403,303,553.31
Privileges, Licences and Permits		
Licences — Passenger Vehicles	$ 45,314,407.39	
Vendors and Outlets Licences	(96.00)	
Rentals — Property and Building	4,035.06	45,318,346.45
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 15,671.75	
— Miscellaneous Materials and Supplies	306,464.89	
Services — Management and Collection	16,382.93	
— Blueprinting, Advertising, Addressing and Listing	11,401.75	
— Other	10,530.70	
Fees — Charges for Personal Mileage	630.19	361,082.21
Interest, Premium, Discount and Exchange		
Interest — Bank Deposits	$ 537.65	
— Loans	425.71	
Profit on Foreign Exchange	945.33	1,908.69

Revenue by Department — *(Continued)*

Revenue, Supply and Services — *(Concluded)*

Receipts from Other Governments				
Other Federal Contributions	$	65,249.96		
Municipal Government		307,390.90		
Municipal Government S.A.P. Revenue		1,905,754.50		2,278,395.36
Receipts from Government Enterprises and Other Funds				
Profits Transferred — Working Capital Advance Accounts				1,209,272.71
Other Revenue				
Casual, Not Otherwise Classified	$	4,157.36		
Dormant and Unclaimed Estates Moneys		23,117.32		
Refund of Sales Tax on Petroleum Products		62,310.70		
Other Refunds of Previous Years Expenditure		7,736.29		97,321.67
Total — Revenue, Supply and Services			$	452,869,880.40

Rural Affairs

Privileges, Licences and Permits				
All Other Professional and Occupational Privileges	$	5,823.00		
Rentals — Property and Building		6,261.00	$	12,084.00
Sales, Services and Service Fees				
Sales — Maps, Prints, Books and Publications	$	1,490.90		
Services — Research, Techinical, Assaying and Testing		97,025.00		
— Other		332.90		
Fees — Charges for Personal Mileage		19,267.30		118,116.10
Interest, Premium, Discount and Exchange				
Profit on Foreign Exchange				15.18
Receipts from Other Governments				
Bridges and Roads on Indian Reserves	$	22,912.62		
Lloydminster Ferry Crossing		56,136.67		79,049.29
Other Revenue				
Casual, Not Otherwise Classified	$	15.00		
Other Refunds of Previous Years Expenditure		614.11		629.11
Total — Rural Affairs			$	209,893.68

The Saskatchewan Assessment Authority

Sales, Services and Service Fees				
Sales — Maps, Prints, Books and Publications	$	478.20		
Services — Research, Technical, Assaying and Testing		595.00		
Fees — Charges for Personal Mileage		20,708.87	$	21,782.07
Total — The Saskatchewan Assessment Authority			$	21,782.07

Social Services

Sales, Services and Service Fees				
Sales — Agricultural Products	$	8,127.88		
— Other Commodities		20,868.12		
Services — Miscellaneous Medical and Institutional		953,831.13		
— Other		1,184.26		
Fees — Miscellaneous Recoveries		109,659.56		
— Charges for Personal Mileage		43,319.68	$	1,136,990.63
Interest, Premium, Discount and Exchange				
Interest — Bank Deposits	$	1,920.38		
Profit on Foreign Exchange		534.61		2,454.99

Revenue by Department — *(Continued)*

Social Services — *(Concluded)*

Receipts from Other Governments				
Special A.R.D.A.	$	732.25		
Canada Assistance Plan		120,962,951.66		
Vocational Rehabilitation of Disabled Persons		882,171.42		
Work Activity Projects		134,172.40		
Welfare Information System		350,000.00		
Other Federal Contributions		1,354,773.23		123,684,800.96
Other Revenue				
Confiscations and Forfeitures — All Other	$	289.60		
Other Contributions		41,720.50		
Casual, Not Otherwise Classified		9,486.55		
Repayments Under Public Assistance, Pensions, and Allowance Programs		199,462.86		
Repayments Under Public Assistance, Pensions and Allowance Programs — Supplementary Allowances		15.00		
Other Refunds of Previous Years Expenditure		570,637.79		821,612.30
Total — Social Services			$	125,645,858.88

Surface Rights Arbitration Board

Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$	12,071.25
Interest, Premium, Discount and Exchange		
Interest — Bank Deposit		1,330.01
Total — Surface Rights Arbitration Board	$	13,401.26

Tourism and Renewable Resources

Privileges, Licences and Permits				
Natural Resources — Fisheries	$	1,110,208.13		
— Game		2,192,912.79		
— Lands		156,630.58		
— Forests		3,166,099.64		
— Fur		196,437.03		
Rentals — Property and Building		51,685.66		
— Other		15,920.30	$	6,889,894.13
Sales, Services and Service Fees				
Sales — Provincial and Other Real Property	$	108,553.50		
— Maps, Prints, Books and Publications		2,569.75		
— Miscellaneous Materials and Supplies		18,175.81		
Services — Other		43,909.07		
Fees — Miscellaneous Recoveries		10,891.27		
— Charges for Personal Mileage		20,600.23		204,699.63
Interest, Premium Discount and Exchange				
Interest — Bank Deposits	$	4,304.83		
Profit on Foreign Exchange		186.30		4,491.13
Receipts from Other Governments				
Qu'Appelle Agreement	$	54,297.44		
Forestry Agreement		1,255,407.17		
Waterfowl Crop Damage Programs		194,513.53		
Other Federal Contributions		2,306,062.28		3,810,280.42
Receipts from Government Enterprises and Other Funds				
Profits Transferred — Working Capital Advance Account				63,072.70
Other Revenue				
Confiscations and Forfeitures — All Other	$	560.00		
Casual, Not Otherwise Classified		54,096.14		
Other Refunds of Previous Years Expenditure		4,911.55		
Deposits on Contract		100.00		59,667.69
Total — Tourism and Renewable Resources			$	11,032,105.70

Revenue by Department — *(Concluded)*

Transportation Agency

Other Revenue		
Casual, Not Otherwise Classified		$ 6,296.86
Total — Transportation Agency		$ 6,296.86

Urban Affairs

Privileges, Licences and Permits		
All Other Professional and Occupational Privileges	$ 5,948.00	
Rentals — Property and Building	316.50	$ 6,264.50
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 5,886.32	
— Miscellaneous Materials and Supplies	1,542.50	
Services — Blueprinting, Advertising, Addressing	8,935.71	
Fees — Other Services	600.00	
— Charges for Personal Mileage	5,662.33	22,626.86
Interest, Premium, Discount and Exchange		
Interest — Loans	$ 660,686.59	
Profit on Foreign Exchange	.46	660,687.05
Receipts from Other Governments		
Qu'Appelle Agreement	$ 122,215.41	
Emergency Measures Organization	531,345.14	
Municipal Government	10,515.00	
Other Jurisdiction — Saskatchewan Liquor Board	1,000,000.00	1,664,075.55
Other Revenue		
Casual, Not Otherwise Classified	$ 23,211.60	
Other Refunds of Previous Years Expenditure	17,091.43	40,303.03
Total — Urban Affairs		$ 2,393,956.99
Total — Consolidated Fund Budgetary Revenue		$ 2,523,803,183.11

Consolidated Fund
Schedule of Budgetary Expenditure

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
1.	**Agriculture (Ordinary)**							
	Administrative Services	$ 2,287,340.00	$ 11,500.00	$ 2,298,840.00	$ 2,123,523.64	$ 175,316.36	$	$
	Assistance to General Agricultural Interests	4,656,520.00	....	4,656,520.00	4,565,018.12	91,501.88		
	Communications	497,530.00	8,780.00	506,310.00	505,535.58	774.42		
	Personnel and Training	452,210.00	26,600.00	478,810.00	463,140.01	15,669.99		
	Regional Extension Services Branch	5,253,070.00	....	5,253,070.00	5,253,027.46	42.54		
	Family Farm Improvement Branch	1,423,060.00	....	1,423,060.00	1,371,845.30	51,214.70		
	Grants for Control of Pollution from Intensive Livestock Operations	315,000.00	....	315,000.00	226,673.08	88,326.92		
	Grant to FarmStart for Grants under The Agricultural Incentives Act	700,000.00	(257,000.00)	443,000.00	360,000.00	83,000.00		
	Grant to FarmStart for Administration of the Loan and Grant Program under The Agricultural Incentives Act	3,110,160.00	....	3,110,160.00	3,110,160.00	....		
	Animal Industry Branch	3,311,840.00	303,400.00	3,615,240.00	3,552,441.00	62,799.00		
	Plant Industry Branch	2,642,920.00	141,080.00	2,784,000.00	2,737,893.20	46,106.80		
	Veterinary Services Branch	942,250.00	62,600.00	1,004,850.00	1,003,989.77	860.23		
	Marketing and Economics	1,669,280.00	....	1,669,280.00	1,566,659.45	102,620.55		
	Grant to FarmStart under The Agricultural Incentives Act for Grants and Implementing Guarantees under The Livestock Loans Guarantee Act	50,000.00	....	50,000.00	50,000.00	....		
	Payment to the Saskatchewan Crop Insurance Corporation — Administration	5,749,290.00	30,000.00	5,779,290.00	5,779,290.00	....		
	Conservation and Development Branch	3,844,360.00	192,000.00	4,036,360.00	4,028,953.71	7,406.29		
	Grants to Conservation and Development Organizations under The Agricultural Development and Adjustment Act	237,600.00	....	237,600.00	193,380.00	44,220.00		
	Lands Branch	2,377,390.00	(45,800.00)	2,331,590.00	2,263,740.24	67,849.76		
	Operation of Provincial Community Pastures and Land Acquisitions	5,586,340.00	145,800.00	5,732,140.00	5,732,129.27	10.73		
	Lebret Training Farm	108,040.00	(5,600.00)	102,440.00	95,926.00	6,514.00		
	Agricultural Implements Board	327,790.00	....	327,790.00	315,418.11	12,371.89		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	 Virements	 Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Agriculture (Ordinary) — *(Concluded)*							
	Payment to the Saskatchewan Land Bank Commission — Administration	2,043,430.00		2,043,430.00	1,843,130.40	200,299.60		
	Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba	1,181,250.00		1,181,250.00	1,181,240.00	10.00		
	Saskatchewan Farm Ownership Board	272,840.00		272,840.00	245,350.39	27,489.61		
	Statistics	[illegible],530.00		719,530.00	680,149.06	39,380.94		
	Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act	8,417,000.00	(796,000.00)	7,621,000.00	7,235,500.08	385,499.92		
	Payments pursuant to The Agricultural Products Market Development Fund Act	275,000.00		275,000.00	275,000.00			
	Grants for Construction of Seed Cleaning Plants	192,000.00		192,000.00	185,191.53	6,808.47		
	To Provide for and Authorize Payments under the Drought Relief Program subject to Regulations as may be made by the Lieutenant Governor in Council	4,225,000.00		4,225,000.00	4,146,352.93	78,647.07		
	Irrigation Extension Branch	577,550.00		577,550.00	552,145.30	25,404.70		
	Grant to the Agricultural Development Corporation of Saskatchewan — Administration	120,000.00		120,000.00	120,000.00			
	To Provide for and Authorize a Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	900,000.00	(95,280.00)	804,720.00	725,000.00	79,720.00		
	Assistance under the Farm Lab Program	3,820,000.00	(10,000.00)	3,810,000.00	3,616,002.01	193,997.99		
	Grants under the 4-H Program	327,390.00		327,390.00	327,390.00			
	Grant to South Saskatchewan River Irrigation District Board	255,000.00		255,000.00	241,188.08	13,811.92		
	Grant to FarmStart for Interest Subsidy under The Agricultural Incentives Act	3,475,000.00	440,000.00	3,915,000.00	3,915,000.00			

Grant to FarmStart for an Allowance for Losses on Loans under The Agricultural Incentives Act	3,000,000 00		3,000,000 00	3,000,000 00			
Grants to Individuals for Irrigation Development in South Saskatchewan River Irrigation District 1	300,000 00		300,000 00	225,528 51	74,471 49		
Grants under the Homestead Rebate Program	230,000 00		230,000 00	209,323 76	20,676 24		
Grants to Individuals for General Agricultural Purposes	600,020 00	(141,080 00)	458,940 00	415,734 31	43,205 69		
Grant to the Saskatchewan Grain Car Corporation	9,101,030 00	(11,000 00)	9,090,030 00	8,976,410 00	113,620 00		
To Provide for a Net Advance (Recovery) to (from) the Agricultural Supplies Advance Account (Statutory)*	(1,976,774 54)		(1,976,774 54)	(1,976,774 54)			
To Provide for a Net Advance (Recovery) to (from) the Conservation and Development Advance Account (Statutory)*	(36,146 42)		(36,146 42)	(36,146 42)			
To Provide for a Net Advance (Recovery) to (from) the Family Farm Advance Account (Statutory)*	68,339 35		68,339 35	68,339 35			
Total — Agriculture (Ordinary)	$ 83,629,448 39 $	$	83,629,448 39 $	81,469,798 69 $	2,159,649 70 $	439,640 50 $	1,720,009 20
2. **Agriculture (Capital)**							
Irrigation Projects and Development	$ 865,300 00 $	65,000 00 $	930,300 00 $	918,737 28 $	11,562 72		
Flood Control and Drainage	2,260,000 00		2,260,000 00	1,799,985 61	460,014 39		
South Saskatchewan River Irrigation Systems	160,000 00	(40,000 00)	120,000 00	99,346 02	20,653 98		
Land Improvement	1,369,250 00		1,369,250 00	1,367,938 00	1,312 00		
Acquisition of Land and Improvements	75,000 00	(25,000 00)	50,000 00		50,000 00		
Community Pasture Development	440,000 00		440,000 00	401,153 66	38,846 34		
Implementation of Qu'Appelle Agreement	75,000 00		75,000 00	74,203 55	796 45		
Total — Agriculture (Capital)	$ 5,244,550 00 $	$	5,244,550 00 $	4,661,364 12 $	583,185 88 $	4,748 65 $	578,437 23

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
3.	**Attorney General**							
	Administrative Services	$ 2,645,560.00 $	(14,000.00) $	2,631,560.00 $	2,626,045.07 $	5,514.93		
	Civil Law	1,402,190.00	(37,000.00)	1,365,190.00	1,290,012.40	75,177.60		
	Judicial Centres	5,028,610.00	......	5,028,610.00	5,018,167.64	10,442.36		
	Provincial Courts	3,217,780.00	108,000.00	3,325,780.00	3,295,550.59	30,229.41		
	Public Prosecutions	5,103,220.00	......	5,103,220.00	4,370,522.84	732,697.16		
	To Provide for Policing Services by the Royal Canadian Mounted Police	31,560,760.00	(183,000.00)	31,377,760.00	31,360,421.93	17,338.07		
	Registration of Land Titles	4,071,270.00	......	4,071,270.00	4,050,332.50	20,937.50		
	Administration of The Infants Act	197,200.00	14,000.00	211,200.00	209,278.37	1,921.63		
	Salaries of Surrogate Court Judges (Statutory)*	59,537.30	......	59,537.30	59,537.30	......		
	Administrator of Estates	608,010.00	(29,000.00)	579,010.00	566,729.06	12,280.94		
	Saskatchewan Human Rights Commission	960,920.00	......	960,920.00	949,270.38	11,649.62		
	Law Reform Commission of Saskatchewan	307,160.00	(25,000.00)	282,160.00	270,177.90	11,982.10		
	Saskatchewan Police Commission	599,240.00	(20,000.00)	579,240.00	554,931.59	24,308.41		
	Payment to the Saskatchewan Community Legal Services Commission	5,877,620.00	......	5,877,620.00	5,877,620.00	......		
	Administration of The Coroners Act	673,740.00	60,000.00	733,740.00	733,231.15	508.85		
	To Provide for and Authorize the Administrative Expenses of the Communications Secretariat	249,110.00	......	249,110.00	244,901.73	4,208.27		
	Salaries of Chief Judge and Provincial Court Judges	3,142,500.00	(31,000.00)	3,111,500.00	3,085,028.91	26,471.09		
	Personal Property Registry	618,750.00	(44,000.00)	574,750.00	533,197.11	41,552.89		
	Policing Services	157,940.00	......	157,940.00	157,427.45	512.55		
	Grants to Justice Organizations and for Justice Related Activities	1,005,290.00	60,000.00	1,065,290.00	1,065,290.00	......		
	Crimes Compensation Board Payments	230,000.00	171,000.00	401,000.00	400,781.28	218.72		
	To Provide for and Authorize Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits	61,400.00	......	61,400.00	60,477.29	922.71		
	Constitutional Law	624,830.00	(30,000.00)	594,830.00	566,427.93	28,402.07		
	Total — Attorney General	$ 68,402,637.30 $	...... $	68,402,637.30 $	67,345,360.42 $	1,057,276.88 $	613,944.80 $	443,332.08

4. **Consumer and Commercial Affairs**							
Administrative Services $	788,520.00 $	25,000.00 $	813,520.00 $	787,784.35 $	25,735.65		
Licensing and Investigation	905,700.00	10,000.00	915,700.00	901,715.36	13,984.64		
Grant to the Saskatchewan Branch of the Consumers' Association of Canada	5,000.00	......	5,000.00	5,000.00	......		
Communications and Extension	636,170.00	(28,000.00)	608,170.00	573,792.38	34,377.62		
Planning and Policy	163,720.00	......	163,720.00	158,578.76	5,141.24		
Film Classification	137,050.00	......	137,050.00	118,705.84	18,344.16		
Office of the Rentalsman	610,360.00	(10,000.00)	600,360.00	595,904.53	4,455.47		
Provincial Mediation Board	572,160.00	3,000.00	575,160.00	572,095.16	3,064.84		
Rent Appeal Commission	53,990.00	......	53,990.00	49,835.62	4,154.38		
Corporations	680,170.00	......	680,170.00	669,552.57	10,617.43		
Insurance and Real Estate	402,370.00	......	402,370.00	385,297.20	17,072.80		
Saskatchewan Securities Commission	403,950.00	......	403,950.00	370,649.31	33,300.69		
Grants under The Cemeteries Act to Cemetery Companies in Default	105,790.00	......	105,790.00	105,787.51	2.49		
Grant to the Centre of Toxicology — University of Saskatchewan	25,000.00	......	25,000.00	25,000.00	......		
Total — Consumer and Commercial Affairs $	5,489,950.00 $	...... $	5,489,950.00 $	5,319,698.59 $	170,251.41 $	13,386.19 $	156,865.22
5. **Continuing Education**							
Executive Administration $	261,980.00 $	86,520.00 $	348,500.00 $	347,104.43 $	1,395.57		
Administrative Services	591,320.00	......	591,320.00	587,409.43	3,910.57		
Student Services	492,950.00	18,050.00	511,000.00	510,536.42	463.58		
Grant to the Saskatchewan Student Aid Fund — Student Assistance	5,000,000.00	......	5,000,000.00	5,000,000.00	......		
Policy Planning and Management Information Systems	994,980.00	70,020.00	1,065,000.00	1,036,928.95	28,071.05		
Grants to Community Colleges	6,989,310.00	267,550.00	7,256,860.00	7,256,800.50	59.50		
Grants to Educational Agencies, Organizations, Associations and Institutions	5,604,930.00	135,770.00	5,740,700.00	5,716,017.37	24,682.63		
Prince Albert Vocational Centre	1,158,920.00	......	1,158,920.00	1,087,305.00	71,615.00		
Meadow Lake Special Area — Vocational Centre	452,890.00	......	452,890.00	452,871.22	18.78		
Trade and Occupational Training — Outside Centres	14,784,010.00	(1,205,010.00)	13,579,000.00	10,772,183.24	2,806,816.76		
Training of the Disadvantaged	2,902,360.00	(589,700.00)	2,312,660.00	2,181,909.11	130,750.89		
Wascana Institute of Applied Arts and Sciences — Regina	8,871,620.00	9,380.00	8,881,000.00	8,867,349.60	13,650.40		
Kelsey Institute of Applied Arts and Sciences — Saskatoon	13,702,610.00	570,390.00	14,273,000.00	14,163,812.54	109,187.46		
Saskatchewan Technical Institute — Moose Jaw	10,512,650.00	450,350.00	10,963,000.00	10,685,758.27	277,241.73		
Grant to the Saskatchewan Universities Commission for Grants to the Universities — Construction	5,825,000.00	......	5,825,000.00	5,825,000.00	......		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
	Continuing Education — *(Concluded)*							
	Grant to the Saskatchewan Universities Commission for Grants for the Universities — Operation	117,936,000.00	....	117,936,000.00	117,936,000.00	....		
	Grant to the Saskatchewan Educational Communications Corporation — Operation	2,139,770.00	(422,320.00)	1,717,450.00	1,392,639.38	324,810.62		
	Grant to the Saskatchewan Educational Communications Corporation — Capital	234,420.00	....	234,420.00	234,420.00	....		
	Science Policy Secretariat	160,810.00	....	160,810.00	160,712.98	97.02		
	Occupational Training Programs — Administration	1,031,910.00	(51,000.00)	980,910.00	958,546.71	22,363.29		
	Program Development	667,750.00	....	667,750.00	597,265.23	70,484.77		
	Community Colleges — Administration	987,540.00	....	987,540.00	964,881.93	22,658.07		
	Grant to the Saskatchewan Archives Board	797,110.00	....	797,110.00	797,110.00	....		
	Grant to the Saskatchewan Universities Commission — Administration	648,000.00	....	648,000.00	648,000.00	....		
	Northern Continuing Education	2,089,900.00	660,000.00	2,749,900.00	2,557,379.32	192,520.68		
	To Provide for a Net Advance (Recovery) to (from) the Kelsey Institute of Applied Arts and Sciences Advance Account (Statutory)*	(160,093.88)	....	(160,093.88)	(160,093.88)	....		
	To Provide for a Net Advance (Recovery) to (from) the Saskatchewan Technical Institute Advance Account (Statutory)*	7,310.26	....	7,310.26	7,310.26	....		
	To Provide for a Net Advance (Recovery) to (from) the Wascana Institute of Applied Arts and Sciences Advance Account (Statutory)*	(11,803.32)	....	(11,803.32)	(11,803.32)	....		
	Total — Continuing Education	$ 204,674,153.06 $	.... $	204,674,153.06 $	200,573,354.69 $	4,100,798.37 $	1,651,037.73 $	2,449,760.64

6. Co-operation and Co-operative Development							
Administrative Services .... $	762,270.00 $	15,000.00 $	777,270.00 $	757,329.27 $	19,940.73		
Co-operative Development	851,440.00	20,000.00	871,440.00	867,817.90	3,622.10		
Examination Services	737,520.00	....	737,520.00	709,979.90	27,540.10		
Grants to Credit Unions for Assistance to Low Income Borrowers	36,000.00	....	36,000.00	27,000.00	9,000.00		
Grants for Co-operative Development	165,000.00	....	165,000.00	143,891.00	21,109.00		
Co-operative Education	243,980.00	16,000.00	259,980.00	255,470.02	4,509.98		
Policy, Planning and Program Co-ordination	259,880.00	(16,000.00)	243,880.00	236,397.57	7,482.43		
Co-operative Relations	319,310.00	(35,000.00)	284,310.00	280,332.84	3,977.16		
Total — Co-operation and Co-operative Development .. $	3,375,400.00 $	.... $	3,375,400.00 $	3,278,218.50 $	97,181.50 $	9,228.43 $	87,953.07
7. Culture and Recreation							
Executive Administration ...... $	353,950.00 $	.... $	353,950.00 $	321,339.00 $	32,611.00		
General Administration	877,210.00	....	877,210.00	867,929.37	9,280.63		
Cultural and Multicultural Support	495,030.00	....	495,030.00	488,046.77	6,983.23		
Regional Services	1,189,990.00	....	1,189,990.00	1,132,296.50	57,693.50		
Sport and Recreation	540,150.00	....	540,150.00	460,477.09	79,672.91		
Youth Employment Services	1,270,230.00	....	1,270,230.00	1,131,627.74	138,602.26		
Grant to the Saskatchewan Arts Board	2,012,340.00	....	2,012,340.00	2,012,335.00	5.00		
Grant to the Saskatchewan Centre of the Arts	494,310.00	....	494,310.00	494,310.00	....		
Grant to the City of Saskatoon in Respect of a Deficit incurred in the Operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965	202,110.00	....	202,110.00	202,110.00	....		
Grant to the Western Development Museum	1,000,000.00	....	1,000,000.00	1,000,000.00	....		
Museum of Natural History	909,380.00	20,000.00	929,380.00	901,562.48	27,817.52		
Heritage Conservation	837,680.00	(20,000.00)	817,680.00	787,981.81	29,698.19		
Grants in Support of Arts, Multiculturalism, Heritage and Museums	1,607,060.00	(46,000.00)	1,561,060.00	1,496,012.18	65,047.82		
Grants in Support of Sport and Recreation Programs	951,650.00	46,000.00	997,650.00	997,349.84	300.16		
Grants in Support of Community and Regional Recreational Development	1,915,550.00	....	1,915,550.00	1,736,729.00	178,821.00		
Total — Culture and Recreation $	14,656,640.00 $	.... $	14,656,640.00 $	14,030,106.78 $	626,533.22 $	4,487.44 $	622,045.78
8. Education							
Executive Administration ...... $	348,460.00 $	.... $	348,460.00 $	342,252.09 $	6,207.91		
School for the Deaf	2,272,070.00	120,150.00	2,392,220.00	2,384,559.41	7,660.59		
Correspondence School	1,123,480.00	90,200.00	1,213,680.00	1,204,423.49	9,256.51		
Special Education	477,240.00	22,370.00	499,610.00	492,174.37	7,435.63		
Superintendence	2,258,040.00	92,120.00	2,350,160.00	2,331,870.85	18,289.15		
Grants to Schools — Operating .	299,228,620.00	(707,050.00)	298,521,570.00	298,398,299.66	123,270.34		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	 Virements	 Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Education — *(Concluded)*							
	Grants to Schools — Capital	14,667,590.00	....	14,667,590.00	14,664,490.34	3,099.66		
	Grants to Educational Agencies, Organizations, Associations and Institutions	950,000.00	....	950,000.00	949,330.00	670.00		
	To Provide for the Administrative Expenses of the Teachers' Superannuation Commission	400,090.00	130,300.00	530,390.00	513,801.22	16,588.78		
	Teachers' Pensions and Cost of Living Bonus	60,415,160.00	(148,300.00)	60,266,860.00	60,266,860.00	....		
	Teachers' Group Life Insurance — Government Contribution	721,870.00	18,000.00	739,870.00	739,870.00	....		
	General Administration	323,140.00	....	323,140.00	301,946.76	21,193.24		
	Financial Management and Support Services	850,090.00	....	850,090.00	800,986.51	49,103.49		
	Management Information Systems	875,840.00	80,480.00	956,320.00	955,953.25	366.75		
	Program Development	1,094,900.00	92,170.00	1,187,070.00	1,180,989.85	6,080.15		
	Regional Services and Grant Administration	828,510.00	45,900.00	874,410.00	838,229.71	36,180.29		
	Consultative Services	647,120.00	....	647,120.00	543,593.81	103,526.19		
	Policy, Planning and Special Projects	727,790.00	23,630.00	751,420.00	745,528.14	5,891.86		
	Official Minority Language Office	384,730.00	20,000.00	404,730.00	400,323.32	4,406.68		
	Northern Education	606,510.00	120,030.00	726,540.00	678,630.30	47,909.70		
	To Provide for a Net Advance (Recovery) to (from) the Saskatchewan Book Bureau Advance Account (Statutory)*	(7,184.54)	....	(7,184.54)	(7,184.54)	....		
	Total — Education	$ 389,194,065.46 $	.... $	389,194,065.46 $	388,726,928.54 $	467,136.92 $	24,475.33 $	442,661.59
23.	**Energy and Mines**							
	Administrative Services	$ 1,979,840.00 $	20,000.00 $	1,999,840.00 $	1,986,589.81 $	13,250.19		
	Geology and Mines	2,448,120.00	(27,000.00)	2,421,120.00	2,420,381.78	738.22		
	Data and Statistics	842,650.00	12,000.00	854,650.00	851,072.61	3,577.39		
	Petroleum and Natural Gas	2,477,870.00	....	2,477,870.00	2,471,699.73	6,170.27		
	Mineral Revenues	1,017,410.00	55,000.00	1,072,410.00	1,068,144.09	4,265.91		
	Policy, Planning and Research	724,630.00	(70,000.00)	654,630.00	651,977.86	2,652.14		
	Office of Energy Conservation	974,220.00	10,000.00	984,220.00	978,241.06	5,978.94		
	Total — Energy and Mines	$ 10,464,740.00 $	...... $	10,464,740.00 $	10,428,106.94 $	36,633.06 $	21,773.93 $	14,859.13

9. **Environment**							
Administration	$ 1,211,720.00	$ 58,000.00	$ 1,269,720.00	$ 1,262,320.73	$ 7,399.27		
Public Information and Education Services	394,040.00	25,000.00	419,040.00	402,019.47	17,020.53		
Policy, Planning and Research	378,530.00	....	378,530.00	355,285.20	23,244.80		
Air Pollution Control	277,830.00	23,000.00	300,830.00	300,375.04	454.96		
Water Pollution Control	965,920.00	....	965,920.00	920,059.88	45,860.12		
Land Protection	1,101,900.00	....	1,101,900.00	844,025.32	257,874.68		
Hydrology Branch	2,726,900.00	(106,000.00)	2,620,900.00	2,233,652.78	387,247.22		
Water Rights Branch	994,210.00	....	994,210.00	949,913.14	44,296.86		
Implementation of Qu'Appelle Agreement	602,980.00	....	602,980.00	596,722.77	6,257.23		
Environmental Assessment Secretariat	388,370.00	....	388,370.00	360,755.19	27,614.81		
Mines Pollution Control	667,590.00	....	667,590.00	587,534.72	80,055.28		
Treaty Indian Land Entitlements	60,000.00	....	60,000.00	37,460.14	22,539.86		
Grants to Organizations for the Purpose of Advising the Minister of Environment on Environmental Concerns	188,280.00	....	188,280.00	145,442.98	42,837.02		
Mines Waste Research Secretariat	146,630.00	....	146,630.00	133,159.51	13,470.49		
Total — Environment	$ 10,104,900.00	$	$ 10,104,900.00	$ 9,128,726.87	$ 976,173.13	$ 20,484.60	$ 955,688.53
10. **Executive Council**							
Administration	$ 2,449,290.00	$ 233,500.00	$ 2,682,790.00	$ 2,651,481.33	$ 31,308.67		
Information Services	690,600.00	(22,800.00)	667,800.00	666,234.91	1,565.09		
Planning Bureau	916,500.00	(237,700.00)	678,800.00	672,378.94	6,421.06		
Expenditure under The Election Act (Statutory)*	4,842,009.63	....	4,842,009.63	4,842,009.63	....		
Expenses of Conducting Votes under The Time Act	5,000.00	500.00	5,500.00	5,444.12	55.88		
Saskatchewan Bureau of Statistics	327,000.00	7,000.00	334,000.00	333,994.51	5.49		
Members of the Executive Council (Statutory)*	517,271.89	....	517,271.89	517,271.89	....		
To Provide for Expenses Associated with the Change of Government	338,060.00	19,500.00	357,560.00	357,392.22	167.78		
Total — Executive Council	$ 10,085,731.52	$	$ 10,085,731.52	$ 10,046,207.55	$ 39,523.97	$ 142,212.61	$ (102,688.64)
11. **Finance**							
Administration	$ 1,600,000.00	$ (220,000.00)	$ 1,380,000.00	$ 1,313,571.70	$ 66,428.30		
Investment and Financial Services Branch	1,132,940.00	135,000.00	1,267,940.00	1,239,763.55	28,176.45		
Comptroller's Office	4,697,330.00	(30,000.00)	4,667,330.00	4,389,380.44	277,949.56		
The Budget Bureau	927,150.00	155,000.00	1,082,150.00	1,076,017.29	6,132.71		
Taxation and Fiscal Policy Branch	476,500.00	....	476,500.00	467,066.32	9,433.68		
Unforeseen and Unprovided For	45,000.00	....	45,000.00	42,227.38	2,772.62		
Remissions under Section 78 of The Department of Finance Act	50,000.00	....	50,000.00	36,038.21	13,961.79		
Bonding of Public Officials	14,700.00	....	14,700.00	14,210.00	490.00		
Miscellaneous Refunds	180,000.00	30,000.00	210,000.00	190,841.76	19,158.24		
Employer's Matching Contribution to the Canada Pension Plan	4,714,100.00	(60,000.00)	4,654,100.00	4,528,931.47	125,168.53		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	 Virements	 Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Finance — *(Concluded)*							
	Unemployment Insurance — Employer's Contribution	6,311,470.00	(202,530.00)	6,108,940.00	6,081,260.96	27,679.04		
	To Provide for and Authorize Payments to Saskatchewan Government Insurance in Respect of Operating Costs for, and Payments made by Saskatchewan Government Insurance under the Provincial Disaster Financial Assistance Program upon such Terms and Conditions and in Accordance with such Orders and Regulations as may be made by the Lieutenant Governor in Council	100,000.00	....	100,000.00	50,233.86	49,766.14		
	To Provide for Payments to the Municipal Employees' Superannuation Fund Pursuant to Section 46 of The Municipal Employees' Superannuation Act	23,260.00	....	23,260.00	23,257.28	2.72		
	Bureau of Management Improvement	1,499,680.00	30,000.00	1,529,680.00	1,506,722.09	22,957.91		
	Implementing of Guarantees (Statutory)*	....	....	....	....	....		
	Workers' Compensation Board — Employer's Assessment ...	2,645,310.00	162,530.00	2,807,840.00	2,807,827.62	12.38		
	Payment to Special Projects Fund pursuant to The Special Projects Fund Act (Statutory)*	30,000,000.00	....	30,000,000.00	30,000,000.00	....		
	Total — Finance	$ 54,417,440.00	$	$ 54,417,440.00	$ 53,767,349.93	$ 650,090.07	$ 809,174.43	$ (159,084.36)
12.	**Finance — Interest on Public Debt — Government Share**							
	Interest on Public Debt — Government Share (Statutory)*	$ 41,655,442.57	$	$ 41,655,442.57	$ 41,655,442.57	$		
	Total — Finance — Interest on Public Debt — Government Share	$ 41,655,442.57	$	$ 41,655,442.57	$ 41,655,442.57	$	$	$ ....

13. **Government Services (Ordinary)**							
Administration .... $	1,548,500.00 $	235,000.00 $	1,783,500.00 $	1,721,596.01 $	61,903.99		
Property and Planning Branch ..	2,025,210.00	....	2,025,210.00	2,018,339.54	6,870.46		
Public Works Branch	1,169,680.00	....	1,169,680.00	1,092,458.99	77,221.01		
Weyburn District	3,492,750.00	(205,000.00)	3,287,750.00	3,281,462.99	6,287.01		
Moose Jaw District	2,140,360.00	15,000.00	2,155,360.00	2,138,851.05	16,508.95		
Saskatoon District	6,587,670.00	(520,000.00)	6,067,670.00	6,039,546.67	28,123.33		
Prince Albert District	5,062,980.00	....	5,062,980.00	4,969,604.65	93,375.35		
North Battleford District	1,526,220.00	20,000.00	1,546,220.00	1,526,876.44	19,343.56		
Swift Current District	1,153,950.00	35,000.00	1,188,950.00	1,183,174.51	5,775.49		
Payment to the Wascana Centre Authority for Maintenance of Grounds	1,824,700.00	....	1,824,700.00	1,824,700.00	....		
Grant to the Wascana Centre Authority	927,230.00	....	927,230.00	927,230.00	....		
Grant to the Cafeteria Board	25,000.00	....	25,000.00	25,000.00	....		
Operations Administration	656,730.00	30,000.00	686,730.00	664,533.08	22,196.92		
Architecture and Engineering Branch	377,980.00	20,000.00	397,980.00	388,612.76	9,367.24		
Personnel and Training Branch .	480,760.00	10,000.00	490,760.00	469,594.12	21,165.88		
Regina East District	7,040,640.00	210,000.00	7,250,640.00	7,250,123.58	516.42		
Regina West District	8,264,170.00	130,000.00	8,394,170.00	7,580,092.42	814,077.58		
Regina Legislative Area District .	4,973,160.00	150,000.00	5,123,160.00	5,122,885.59	274.41		
Northern Administration West District	1,469,840.00	(25,000.00)	1,444,840.00	1,443,283.60	1,556.40		
Northern Administration East District	2,322,340.00	(105,000.00)	2,217,340.00	2,216,031.42	1,308.58		
To Provide for a Net Advance (Recovery) to (from) the Public Works Advance Account (Statutory)*	(238,050.78)	....	(238,050.78)	(238,050.78)	....		
Total — Government Services (Ordinary) .... $	52,831,819.22 $	.... $	52,831,819.22 $	51,645,946.64 $	1,185,872.58 $	1,103,273.76 $	82,598.82
14. **Government Services (Capital)**							
Agriculture .... $	27,000.00 $	.... $	27,000.00 $	26,672.42 $	327.58		
Attorney General	261,900.00	61,000.00	322,900.00	276,892.52	46,007.48		
Continuing Education	452,300.00	448,000.00	900,300.00	816,918.86	83,381.14		
Government Services	8,087,830.00	(1,213,400.00)	6,874,430.00	6,607,048.24	267,381.76		
Highways and Transportation ..	1,109,400.00	(610,000.00)	499,400.00	492,316.29	7,083.71		
Department of Northern Saskatchewan	305,000.00	2,750,000.00	3,055,000.00	2,734,918.74	320,081.26		
Health	1,432,300.00	(451,000.00)	981,300.00	932,916.16	48,383.84		
Social Services	1,986,200.00	(574,600.00)	1,411,600.00	1,408,099.16	3,500.84		
Tourism and Renewable Resources	1,636,600.00	(260,000.00)	1,376,600.00	1,376,599.77	.23		
Job Creation Projects	5,000,000.00	(150,000.00)	4,850,000.00	58,233.66	4,791,766.34		
Total — Government Services (Capital) .... $	20,298,530.00 $	.... $	20,298,530.00$	14,730,615.82 $	5,567,914.18 $	274,025.79 $	5,293,888.39
32. **Health**							
General Administration .... $	1,858,420.00 $	40,000.00 $	1,898,420.00 $	1,881,264.35 $	17,155.65		
Air Ambulance Service	550,280.00	10,000.00	560,280.00	506,462.80	53,817.20		
Personnel Recruitment and Training	713,790.00	....	713,790.00	667,006.92	46,783.08		
Community Health Services	11,925,530.00	(160,000.00)	11,765,530.00	11,649,916.56	115,613.44		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	 Virements	 Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Health — *(Concluded)*							
	Grants in Assistance of City Health Departments and Other Health Agencies	1,786,990.00	....	1,786,990.00	1,740,393.36	46,596.64		
	Communicable Disease Control	1,153,710.00	(4,000.00)	1,149,710.00	1,106,627.90	43,082.10		
	Saskatchewan Hearing Aid Plan	1,596,320.00	104,000.00	1,700,320.00	1,699,585.01	734.99		
	Saskatchewan Dental Plan	15,278,770.00	(740,000.00)	14,538,770.00	14,503,265.95	35,504.05		
	Health Services Program	3,810,890.00	(270,000.00)	3,540,890.00	3,439,970.03	100,919.97		
	Policy Research and Management Services	744,980.00	....	744,980.00	636,339.29	108,640.71		
	Vital Statistics	875,190.00	40,000.00	915,190.00	899,347.65	15,842.35		
	Health Library	120,320.00	12,000.00	132,320.00	129,738.43	2,581.57		
	Health Promotion	954,240.00	....	954,240.00	866,573.40	87,666.60		
	Provincial Laboratories	3,658,860.00	....	3,658,860.00	3,464,624.81	194,235.19		
	Psychiatric Services	9,476,770.00	....	9,476,770.00	9,380,713.58	96,056.42		
	The Saskatchewan Hospital — North Battleford	10,880,310.00	365,000.00	11,245,310.00	11,184,481.03	60,828.97		
	The Psychiatric Centre — Weyburn	3,061,470.00	30,000.00	3,091,470.00	2,969,816.12	121,653.88		
	The Psychiatric Centre — Yorkton	2,148,830.00	....	2,148,830.00	2,071,316.95	77,513.05		
	The Psychiatric Centre — Prince Albert	1,903,230.00	....	1,903,230.00	1,830,739.39	72,490.61		
	Grant to the Alcoholism Commission of Saskatchewan	6,500,900.00	(130,000.00)	6,370,900.00	6,363,593.00	7,307.00		
	Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant	147,900,000.00	895,000.00	148,795,000.00	148,795,000.00	....		
	Saskatchewan Hospital Services Plan — To Provide for Provincial Grant	408,543,300.00	(634,000.00)	407,909,300.00	407,900,000.00	9,300.00		
	Grants to Hospitals and Health Centres	3,522,500.00	....	3,522,500.00	3,522,500.00	....		
	Grants to Hospitals under The Hospital Revenue Act	308,760.00	....	308,760.00	305,242.43	3,517.57		
	Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant	40,105,000.00	800,000.00	40,905,000.00	40,596,273.03	308,726.97		
	Saskatchewan Aid to Independent Living	3,242,060.00	235,000.00	3,477,060.00	3,470,401.70	6,658.30		
	Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals	10,376,000.00	....	10,376,000.00	10,376,000.00	....		
	Grants in Assistance of Clinical Services provided by the Medical Education System	9,378,000.00	(200,000.00)	9,178,000.00	9,174,609.00	3,391.00		

Grant to the Saskatchewan Health Research Fund	750,000.00	....	750,000.00	750,000.00	....		
Grant to the Saskatchewan Cancer Foundation	11,825,000.00	(400,000.00)	11,425,000.00	11,409,100.00	15,900.00		
Health Services Program — Administration	323,920.00	30,000.00	353,920.00	343,872.08	10,047.92		
Grant to Saskatchewan Medical Care Insurance Commission for Administration	5,978,970.00	20,000.00	5,998,970.00	5,998,970.00	....		
Grant to Saskatchewan Hospital Services Plan for Administration	4,599,460.00	(70,000.00)	4,529,460.00	4,527,460.00	2,000.00		
Grant to Saskatchewan Prescription Drug Plan for Administration	2,635,230.00	(28,000.00)	2,607,230.00	2,507,518.10	99,711.90		
Grants for Psychiatric Health Services	414,200.00	....	414,200.00	346,740.00	67,460.00		
Northern Health Services	1,673,760.00	55,000.00	1,728,760.00	1,688,709.16	40,050.84		
Total — Health	$ 730,575,960.00 $	.... $	730,575,960.00 $	728,704,172.03 $	1,871,787.97 $	2,338,394.07 $	(466,606.10)
15. The Highway Traffic Board							
Administrative Services	$ 230,700.00 $	15,300.00 $	246,000.00 $	245,353.19 $	646.81		
Traffic Safety Services	2,758,250.00	....	2,758,250.00	2,644,230.34	114,019.66		
To Provide For and Authorize Grants for Traffic Safety Research and Promotion in Accordance with such Orders and Regulations as may be made by the Lieutenant Governor in Council	79,670.00	....	79,670.00	79,670.00	....		
Executive Administration	309,270.00	(46,900.00)	262,370.00	242,970.00	19,400.00		
Motor Transport Services	2,437,980.00	31,600.00	2,469,580.00	2,428,476.11	41,103.89		
Payment to Saskatchewan Government Insurance for Administration of the Motor Vehicle and Driver Licensing System	5,821,140.00	....	5,821,140.00	5,691,432.44	129,707.56		
Policy Development	207,040.00	....	207,040.00	195,112.35	11,927.65		
Total — The Highway Traffic Board	$ 11,844,050.00 $	.... $	11,844,050.00 $	11,527,244.43 $	316,805.57 $	1,387,682.96 $	(1,070,877.39)
16. Highways and Transportation (Ordinary)							
Executive Administration	$ 581,520.00 $	10,000.00 $	591,520.00 $	591,095.83 $	424.17		
Financial Services Branch	605,340.00	20,000.00	625,340.00	619,333.01	6,006.99		
Personnel Branch	775,820.00	(10,000.00)	765,820.00	752,272.59	13,547.41		
Planning Branch	719,740.00	23,000.00	742,740.00	733,241.00	9,499.00		
Surveys Branch	2,124,830.00	32,000.00	2,156,830.00	2,155,131.84	1,698.16		
Works Branch	81,690.00	....	81,690.00	72,128.69	9,561.31		
Public Communications Branch	331,330.00	58,000.00	389,330.00	387,327.29	2,002.71		
Maintenance of Highways and Transportation Facilities	70,932,650.00	(105,000.00)	70,827,650.00	67,903,232.53	2,924,417.47		
Operations Branch	862,720.00	....	862,720.00	850,196.55	12,523.45		
Engineering Division	2,154,440.00	(6,000.00)	2,148,440.00	2,146,144.05	2,295.95		
Traffic Safety Engineering Branch	285,420.00	11,000.00	296,420.00	295,939.16	480.84		
Bridge Branch	485,300.00	(5,000.00)	480,300.00	476,203.87	4,096.13		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Highways and Transportation (Ordinary) — *(Concluded)*							
	Swift Current District	1,172,200.00	....	1,172,200.00	1,165,261.46	6,938.54		
	Regina District	1,617,150.00	(4,000.00)	1,613,150.00	1,612,960.38	189.62		
	Yorkton District	1,308,470.00	4,000.00	1,312,470.00	1,303,240.09	9,229.91		
	Saskatoon District	1,160,380.00	22,000.00	1,182,380.00	1,154,128.52	28,251.48		
	Prince Albert District	1,595,620.00	(28,000.00)	1,567,620.00	1,563,924.22	3,695.78		
	Management Services Branch ..	1,113,930.00	9,000.00	1,122,930.00	1,120,364.07	2,565.93		
	North Battleford District	1,408,060.00	(42,000.00)	1,366,060.00	1,310,718.72	55,341.28		
	Central Survey and Mapping ...	1,457,660.00	11,000.00	1,468,660.00	1,456,741.81	11,918.19		
	Grants to Canadian Highway and Transportation Associations	16,000.00	....	16,000.00	11,580.00	4,420.00		
	To Provide for a Net Advance (Recovery) to (From) the Highways Advance Account (Statutory)*	(1,064,052.64)	....	(1,064,052.64)	(1,064,052.64)	....		
	Northern District	1,012,060.00	....	1,012,060.00	740,543.96	271,516.04		
	Total — Highways and Transportation (Ordinary) ...	$ 90,738,277.36	$	$ 90,738,277.36	$ 87,357,657.00	$ 3,380,620.36	$ 958,367.94	$ 2,422,252.42
17.	**Highways and Transportation (Capital)**							
	Rural Surface Transportation ...	$ 93,313,780.00	$ (124,000.00)	$ 93,189,780.00	$ 86,035,782.74	$ 7,153,997.26		
	Urban Surface Transportation ..	18,093,000.00	....	18,093,000.00	17,903,049.14	189,950.86		
	Air Transportation	346,400.00	124,000.00	470,400.00	468,818.56	1,581.44		
	Total — Highways and Transportation (Capital)	$ 111,753,180.00	$	$ 111,753,180.00	$ 104,407,650.44	$ 7,345,529.56	$ 3,017,757.14	$ 4,327,772.42
19.	**Industry and Commerce**							
	Administration	$ 1,232,310.00	$ 70,000.00	$ 1,302,310.00	$ 1,179,944.92	$ 122,365.08		
	Payments under The Operations Recycle Program	1,100,000.00	160,000.00	1,260,000.00	1,249,611.22	10,388.78		
	Policy and Planning	572,110.00	40,000.00	612,110.00	604,796.55	7,313.45		
	Promotions and Communications	605,470.00	20,000.00	625,470.00	622,235.40	3,234.60		
	Trade and Industry Services ...	1,051,110.00	170,000.00	1,221,110.00	1,204,293.35	16,816.65		
	Saskatchewan Small Industry Development Program	500,000.00	(110,000.00)	390,000.00	386,331.73	3,668.27		
	Industrial Technical Assistance Program	400,000.00	(67,000.00)	333,000.00	323,640.56	9,359.44		
	Mainstreet Program	520,000.00	50,000.00	570,000.00	569,702.42	297.58		
	Small Business Interest Abatement Program	261,000.00	(70,000.00)	191,000.00	189,775.04	1,224.96		
	Regional Services	1,657,080.00	(107,000.00)	1,550,080.00	1,511,827.52	38,252.48		

Employment and Development Programs	3,379,850.00	(145,000.00)	3,234,850.00	3,180,329.15	54,520.85		
Aid to Trade Program	300,000.00	....	300,000.00	299,630.11	369.89		
To Provide for Loan Guarantees Pursuant to Clauses 5(E) and 7(A) of The Human Resources Development Act	5,000.00	(5,000.00)	....	....	....		
Grants for General Business and Industrial Promotion	123,900.00	(6,000.00)	117,900.00	116,544.99	1,355.01		
Total – Industry and Commerce	$ 11,707,830.00	$	$ 11,707,830.00	$ 11,438,662.96	$ 269,167.04	$ 126,010.28	$ 143,156.76
42. **Intergovernmental Affairs**							
Administration	$ 382,630.00	$	$ 382,630.00	$ 342,269.78	$ 40,360.22		
Constitutional Affairs and Research	457,820.00	35,000.00	492,820.00	451,147.93	41,672.07		
Intergovernmental Co-ordination	285,910.00	15,000.00	300,910.00	297,014.00	3,896.00		
Grants to Planning and Research Institutions	158,500.00	....	158,500.00	151,358.00	7,142.00		
Protocol Office	595,970.00	....	595,970.00	590,527.18	5,442.82		
Office of the Agent General	339,230.00	....	339,230.00	335,368.07	3,861.93		
To Provide for and Authorize Matching Grants for International Aid Upon Such Terms and Conditions as may be Authorized by the Lieutenant Governor in Council	2,085,000.00	....	2,085,000.00	2,084,780.00	220.00		
Indian and Native Affairs	576,700.00	....	576,700.00	569,388.59	7,311.41		
To Provide For and Authorize the Administrative Expenses of the Communications Secretariat	305,410.00	(50,000.00)	255,410.00	118,834.95	136,575.05		
Total – Intergovernmental Affairs	$ 5,187,170.00	$	$ 5,187,170.00	$ 4,940,688.50	$ 246,481.50	$ 24,383.19	$ 222,098.31
20. **Labour**							
Policy Planning and Research	$ 714,840.00	$ 17,660.00	$ 732,500.00	$ 718,817.16	$ 13,682.84		
Pension Benefits	401,340.00	(92,570.00)	308,770.00	301,660.43	7,109.57		
Occupational Health	1,804,540.00	(166,000.00)	1,638,540.00	1,593,760.82	44,779.18		
Safety Services	3,985,530.00	205,580.00	4,191,110.00	4,169,488.41	21,621.59		
Occupational Health and Safety – Education and Research	245,380.00	(13,960.00)	231,420.00	211,803.67	19,616.33		
Industrial Relations	740,690.00	31,400.00	772,090.00	741,077.10	31,012.90		
Women's Division	811,360.00	(55,580.00)	755,780.00	656,693.44	99,086.56		
Administrative Services	1,333,630.00	64,870.00	1,398,500.00	1,385,495.51	13,004.49		
Apprenticeship and Standards	1,598,840.00	12,060.00	1,610,900.00	1,577,050.84	33,849.16		
Grants to Organizations, Agencies and Institutions concerned with Labour Policy and Employment Practices	9,000.00	(3,460.00)	5,540.00	5,537.50	2.50		
Total – Labour	$ 11,645,150.00	$	$ 11,645,150.00	$ 11,361,384.88	$ 283,765.12	$ 12,389.95	$ 271,375.17

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
21.	**Legislation**							
	Legislative Assembly Office	$ 1,743,980.00 $	....	$ 1,743,980.00 $	1,650,873.18 $	93,106.82		
	Indemnity, Allowance and Expenses to Members (Statutory)*	4,605,669.59	....	4,605,669.59	4,605,669.59	....		
	Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader and Whips (Statutory)*	53,928.75	....	53,928.75	53,928.75	....		
	Legislative Counsel and Law Clerk	415,610.00	....	415,610.00	409,920.67	5,689.33		
	Legislative Library	367,900.00	....	367,900.00	350,811.12	17,088.88		
	Expenses of Committees of the Legislature	30,000.00	....	30,000.00	22,429.17	7,570.83		
	Ombudsman	636,760.00	....	636,760.00	634,509.27	2,250.73		
	To Provide for and Authorize Grants to the Commonwealth Parliamentary Association and Society of Clerks	47,610.00	....	47,610.00	47,610.00	....		
	To Provide for and Authorize a Grant to the Uniform Law Conference of Canada	4,000.00	....	4,000.00	....	4,000.00		
	Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services (Statutory)*	193,038.97	....	193,038.97	193,038.97	....		
	Office of the Leader of the Opposition — Grant (Statutory)*	67,281.18	....	67,281.18	67,281.18	....		
	Leader of the Opposition (Statutory)*	26,096.62	....	26,096.62	26,096.62	....		
	To Provide for and Authorize Grants and Salaries to each Caucus Research Staff	319,110.00	....	319,110.00	290,660.87	28,449.13		
	Total — Legislation	$ 8,510,985.11 $	....	$ 8,510,985.11 $	8,352,829.39 $	158,155.72 $	30,779.79 $	127,375.93
22.	**The Local Government Board**							
	Administration	$ 413,650.00 $	....	$ 413,650.00 $	407,570.38 $	6,079.62		
	Total — The Local Government Board	$ 413,650.00 $	....	$ 413,650.00 $	407,570.38 $	6,079.62 $	642.28 $	5,437.34

26. **Department of Northern Saskatchewan (Ordinary)**							
Executive Administration	$ 2,131,000.00 $	(273,000.00) $	1,858,000.00 $	1,636,850.49 $	221,149.51		
Personnel and Training Branch	890,250.00	183,000.00	1,073,250.00	1,041,940.48	31,309.52		
Economic Development Branch	7,135,330.00	....	7,135,330.00	6,851,775.83	283,554.17		
Education Branch	1,057,260.00	....	1,057,260.00	1,057,081.08	178.92		
Continuing Education Branch	2,386,080.00	....	2,386,080.00	1,648,707.77	737,372.23		
Resources Branch	3,098,870.00	....	3,098,870.00	3,091,023.82	7,846.18		
Saskatchewan Assistance Plan	4,250,000.00	....	4,250,000.00	3,644,575.10	605,424.90		
Grants to Schools — Operating	12,824,570.00	....	12,824,570.00	12,824,560.40	9.60		
Project Management	8,180,570.00	(790,000.00)	7,390,570.00	6,674,409.96	716,160.04		
Northern Revenue Sharing	4,870,680.00	....	4,870,680.00	4,349,104.69	521,575.31		
Grants for Economic Development	1,706,670.00	(330,000.00)	1,376,670.00	541,253.70	835,416.30		
Grants to Community Colleges	534,950.00	....	534,950.00	267,432.50	267,517.50		
Health Services Branch	1,670,860.00	....	1,670,860.00	1,569,646.12	101,213.88		
Social Services Branch	2,340,030.00	....	2,340,030.00	2,194,552.61	145,477.39		
Saskatchewan Northlands Agreement	191,860.00	....	191,860.00	178,273.88	13,586.12		
Extension Services	473,100.00	10,000.00	483,100.00	483,059.20	40.80		
Municipal Services	1,097,520.00	....	1,097,520.00	1,009,235.66	88,284.34		
Grants to Northern Communities for Recreational Facilities	1,100,000.00	....	1,100,000.00	830,000.00	270,000.00		
Community Programs	1,073,330.00	....	1,073,330.00	707,543.64	365,786.36		
Housing Rehabilitation Grants	192,500.00	11,060.00	203,560.00	203,559.84	.16		
Rural Housing Program Subsidies	670,830.00	778,940.00	1,449,770.00	1,443,574.38	6,195.62		
Child Care	819,200.00	....	819,200.00	819,034.66	165.34		
Policy and Planning	396,660.00	150,000.00	546,660.00	388,363.95	158,296.05		
Administrative Services Branch	916,940.00	260,000.00	1,176,940.00	1,065,913.01	111,026.99		
Northern Capital Grants Program	450,000.00	....	450,000.00	450,000.00	....		
To Provide for a Net Advance (Recovery) to (From) the Northern Saskatchewan Economic Development Advance Account (Statutory)*	(3,748,143.88)	....	(3,748,143.88)	(3,748,143.88)	....		
To Provide for a Net Advance (Recovery) to (From) the Northern Construction Advance Account (Statutory)*	216,440.33	....	216,440.33	216,440.33	....		
To Provide for a Net Advance (Recovery) to (From) the Northern Housing Advance Account (Statutory)*	(8,209,038.15)	....	(8,209,038.15)	(8,209,038.15)	....		
To Provide for and Authorize Relocation Grants to Certain Uranium City Residents Pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement	200,000.00	....	200,000.00	118,720.54	81,279.46		
Total — Department of Northern Saskatchewan (Ordinary)	$ 48,918,318.30 $	.... $	48,918,318.30 $	43,349,451.61 $	5,568,866.69 $	74,913.44 $	5,493,953.25

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

		Appropriation						
Vote	Department and Activity	Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
27.	**Department of Northern Saskatchewan (Capital)**							
	Airfield Construction	$ 185,600.00	$ 3,000.00	$ 188,600.00	$ 187,447.68	$ 1,152.32		
	Road Construction	3,858,000.00	(1,108,000.00)	2,750,000.00	2,565,087.24	184,912.76		
	Construction and Improvement of Public Camping and Recreation Sites	17,490.00	5,000.00	22,490.00	21,954.38	535.62		
	Construction of Municipal Facilities	440,510.00	64,000.00	504,510.00	489,292.12	15,217.88		
	Acquisition and Construction of Public Facilities	1,140,680.00	(400,000.00)	740,680.00	662,353.13	78,326.87		
	Construction and Improvement of Community Utilities	3,955,000.00	(64,000.00)	3,891,000.00	3,883,635.13	7,364.87		
	Acquisition and Construction of Educational Facilities	4,312,500.00	1,500,000.00	5,812,500.00	5,791,122.73	21,377.27		
	Total — Department of Northern Saskatchewan (Capital)	$ 13,909,780.00	$	$ 13,909,780.00	$ 13,600,892.41	$ 308,887.59	$ 21,227.75	$ 287,659.84
28.	**Provincial Auditor**							
	Administration	$ 3,180,290.00	$	$ 3,180,290.00	$ 3,167,739.27	$ 12,550.73		
	Total — Provincial Auditor	$ 3,180,290.00	$	$ 3,180,290.00	$ 3,167,739.27	$ 12,550.73	$ 2,151.75	$ 10,398.98
29.	**Provincial Library**							
	Administrative Services	$ 334,630.00	$ (10,000.00)	$ 324,630.00	$ 306,044.65	$ 18,585.35		
	Professional Services	1,179,250.00	10,000.00	1,189,250.00	1,084,219.16	105,030.84		
	Technical Services	955,120.00	....	955,120.00	952,219.59	2,900.41		
	Grants to Libraries	4,775,480.00	....	4,775,480.00	4,752,304.68	23,175.32		
	Total — Provincial Library	$ 7,244,480.00	$	$ 7,244,480.00	$ 7,094,788.08	$ 149,691.92	$ 4,664.53	$ 145,027.39
30.	**Provincial Secretary**							
	Executive Administration	$ 224,380.00	$ (35,000.00)	$ 189,380.00	$ 115,009.09	$ 74,370.91		
	Provincial Inquiry Centre	342,700.00	20,000.00	362,700.00	355,759.02	6,940.98		
	To Provide for and Authorize the Expenses of the Office of the Lieutenant Governor	84,490.00	15,000.00	99,490.00	99,450.98	39.02		
	Total — Provincial Secretary	$ 651,570.00	$	$ 651,570.00	$ 570,219.09	$ 81,350.91	$ 11,729.68	$ 69,621.23
34.	**Public Employees Benefits Agency**							
	Administration	$ 791,870.00	$	$ 791,870.00	$ 785,216.18	$ 6,653.82		
	Superannuation Allowances Under the Public Service Superannuation Plan (Statutory)*	20,887,288.10	....	20,887,288.10	20,887,288.10	....		

Cost of Living Bonus for Superannuates and Widows of Superannuates	9,500.00	....	9,500.00	7,954.68	1,545.32		
Retirement Allowances and Interest Under the Public Service Superannuation Plan (Statutory)*	73,865.14	....	73,865.14	73,865.14	....		
Refunds of Contributions and Interest Under the Public Service Superannuation Plan (Statutory)*	2,544,661.62	....	2,544,661.62	2,544,661.62	....		
Retirement Allowances and Interest — Employees' Savings Account (Statutory)*	93,336.28	....	93,336.28	93,336.28	....		
Refunds of Contributions and Interest — Employees' Savings Account (Statutory)*	95,094.55	....	95,094.55	95,094.55	....		
Payments Pursuant to Reciprocal Agreements Under the Public Service Superannuation Plan (Statutory)*	373,053.78	....	373,053.78	373,053.78	....		
Employer's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)*	7,031,047.51	....	7,031,047.51	7,031,047.51	....		
Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act (Statutory)*	110,533.36	....	110,533.36	110,533.36	....		
To Provide For and Authorize the Employer's Assessment for the Disability Income Plan	600,000.00	....	600,000.00	534,032.75	65,967.25		
To Provide For and Authorize the Employer's Contribution for the Employees' Group Life Insurance Plan	540,000.00	....	540,000.00	411,433.95	128,566.05		
To Provide For and Authorize the Employer's Contribution for the Public Employees' Dental Plan	850,000.00	....	850,000.00	849,699.80	300.20		
Superannuation Allowance Pursuant to Chapter 40 of The Statutes of Saskatchewan, 1969 (Statutory)*	5,040.00	....	5,040.00	5,040.00	....		
Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund (Statutory)*	779,748.50	....	779,748.50	779,748.50	....		
Total — Public Employees Benefits Agency	$ 34,785,038.84 $	.... $	34,785,038.84 $	34,582,006.20 $	203,032.64 $	1,105.00 $	201,927.64

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
31.	**Public and Private Rights Board**							
	Administration	$ 89,180.00	$	$ 89,180.00	$ 73,704.80	$ 15,475.20		
	Total — Public and Private Rights Board	$ 89,180.00	$	$ 89,180.00	$ 73,704.80	$ 15,475.20	$ 983.72	$ 14,491.48
33.	**Public Service Commission**							
	Administration	$ 977,250.00	$ 179,500.00	$ 1,156,750.00	$ 1,108,457.13	$ 48,292.87		
	Staff Relations	382,950.00	....	382,950.00	377,480.62	5,469.38		
	Training and Staff Development	416,510.00	(43,000.00)	373,510.00	333,104.85	40,405.15		
	Departmental Services	2,624,420.00	....	2,624,420.00	2,490,867.63	133,552.37		
	Compensation Research	283,880.00	....	283,880.00	281,869.40	2,010.60		
	Personnel Services	302,750.00	....	302,750.00	282,106.59	20,643.41		
	Personnel Policy	194,950.00	....	194,950.00	183,948.32	11,001.68		
	Communications	554,130.00	(136,500.00)	417,630.00	399,949.88	17,680.12		
	Total — Public Service Commission	$ 5,736,840.00	$	$ 5,736,840.00	$ 5,457,784.42	$ 279,055.58	$ 39,100.66	$ 239,954.92
18.	**Revenue, Supply and Services**							
	Administration	$ 1,928,740.00	$ 223,500.00	$ 2,152,240.00	$ 1,973,855.09	$ 178,384.91		
	Personnel and Training	190,300.00	....	190,300.00	170,396.59	19,903.41		
	Purchasing Agency	1,321,160.00	1,500.00	1,322,660.00	1,301,093.19	21,566.81		
	Mail and Telecommunications	5,951,280.00	....	5,951,280.00	5,859,599.76	91,680.24		
	Revenue Operations	2,769,140.00	....	2,769,140.00	2,727,022.56	42,117.44		
	Audit and Investigation	2,264,330.00	(25,000.00)	2,239,330.00	2,168,137.61	71,192.39		
	Revenue Monitoring	154,210.00	....	154,210.00	121,680.61	32,529.39		
	Revenue Policy	365,040.00	....	365,040.00	363,028.10	2,011.90		
	To Transfer an Amount Designated as Insurance Premiums for The Automobile Accident Insurance Act Fund Pursuant to The Fuel Petroleum Products Act (Statutory)*	1,549,095.62	....	1,549,095.62	1,549,095.62	....		
	To Provide For and Authorize Grants Under the Gasoline Competition Assistance Program Upon Such Terms and Conditions and in Accordance with Such Orders and Regulations as may be made by the Lieutenant Governor in Council	365,000.00	....	365,000.00	363,965.15	1,034.85		
	Queen's Printer	410,090.00	....	410,090.00	395,775.06	14,314.94		
	Photographic Services	308,670.00	(2,000.00)	306,670.00	290,398.93	16,271.07		

To Provide For and Authorize Grants to Indian Bands to Refund Net Provincial Taxes on Unmarked Gasoline Consumed on Reserves by Treaty Indians	110,000.00	2,000.00	112,000.00	111,148.68	851.32		
Mortgage Interest Reduction Plan	35,000,000.00	....	35,000,000.00	26,952,905.54	8,047,094.46		
Northern Operations	1,072,150.00	(200,000.00)	872,150.00	714,667.19	157,482.81		
To Provide for a Net Advance (Recovery) to (From) the Central Vehicle Agency Advance Account (Statutory)*	3,468,404.33	....	3,468,404.33	3,468,404.33	....		
To Provide for a Net Advance (Recovery) to (From) the Office Services Agency Advance Account (Statutory)*	166,329.93	....	166,329.93	166,329.93	....		
To Provide for a Net Advance (Recovery) to (From) the Supply Agency Advance Account (Statutory)*	(138,331.40)	....	(138,331.40)	(138,331.40)	....		
To Provide for a Net Advance (Recovery) to (From) the Systems Centre Advance Account (Statutory)*	(738,443.75)	....	(738,443.75)	(738,443.75)	....		
Total — Revenue, Supply and Services	$ 56,517,164.73 $	.... $	56,517,164.73 $	47,820,728.79 $	8,696,435.94 $	15,606.83 $	8,680,829.11
43. Rural Affairs							
Administration	$ 993,790.00 $	(97,000.00) $	896,790.00 $	894,698.52 $	2,091.48		
Ferry Services	1,405,030.00	67,000.00	1,472,030.00	1,468,757.66	3,272.34		
Rural Revenue Sharing	42,370,560.00	....	42,370,560.00	42,370,560.00	....		
To Provide for Grants in Assistance of Local Improvement Districts	93,330.00	....	93,330.00	93,330.00	....		
Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurer's Association	6,000.00	....	6,000.00	6,000.00	....		
Planning and Research	369,280.00	(80,000.00)	289,280.00	281,129.93	8,150.07		
Municipal Employees' Superannuation Fund — Administration	254,710.00	(43,000.00)	211,710.00	201,819.42	9,890.58		
Municipal Financial Management Services	312,480.00	7,000.00	319,480.00	315,537.01	3,942.99		
Community Planning	376,910.00	83,000.00	459,910.00	459,318.16	591.84		
Engineering Services	2,177,980.00	41,000.00	2,218,980.00	2,202,978.58	16,001.42		
Drafting Services	168,340.00	14,000.00	182,340.00	181,366.39	973.61		
Bridge Services	273,750.00	8,000.00	281,750.00	267,156.25	14,593.75		
Grants for Construction of Roads in Indian Reserves	110,000.00	....	110,000.00	16,447.89	93,552.11		
Grants for Construction of a Scenic Road Pursuant to Qu'Appelle Agreement	407,400.00	....	407,400.00	407,400.00	....		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	Appropriation Virements	Appropriation Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Rural Affairs — *(Concluded)*							
	To Provide for Supplementary Grants to Municipalities for Road Ambulance Services	148,000.00	....	148,000.00	147,717.65	282.35		
	Total — Rural Affairs	$ 49,467,560.00	$	$ 49,467,560.00	$ 49,314,217.46	$ 153,342.54	$ 11,336.02	$ 142,006.52
44.	**The Saskatchewan Assessment Authority**							
	Administration	$ 1,614,990.00	$	$ 1,614,990.00	$ 1,572,266.77	$ 42,723.23		
	Assessment Advisory Board	9,600.00	....	9,600.00	1,268.21	8,331.79		
	Assessment Services	2,728,030.00	....	2,728,030.00	2,679,402.98	48,627.02		
	Total — The Saskatchewan Assessment Authority	$ 4,352,620.00	$	$ 4,352,620.00	$ 4,252,937.96	$ 99,682.04	$ 15,270.43	$ 84,411.61
35.	**The Saskatchewan Research Council**							
	Grant to the Saskatchewan Research Council	$ 3,518,830.00	$	$ 3,518,830.00	$ 3,518,830.00	$		
	Total — The Saskatchewan Research Council	$ 3,518,830.00	$	$ 3,518,830.00	$ 3,518,830.00	$	$	$ ....
36.	**Social Services**							
	Administration	$ 5,172,760.00	$ 384,100.00	$ 5,556,860.00	$ 5,427,895.65	$ 128,964.35		
	Social Services Training	309,280.00	(60,000.00)	249,280.00	153,256.56	96,023.44		
	Public Assistance	153,110,000.00	2,486,400.00	155,596,400.00	151,490,306.05	4,106,093.95		
	Child Care	13,544,160.00	....	13,544,160.00	13,008,793.66	535,366.34		
	Grants for Employment Support Program	2,636,980.00	(100,000.00)	2,536,980.00	2,290,901.56	246,078.44		
	Regional Operations	16,715,240.00	278,700.00	16,993,940.00	16,908,328.36	85,611.64		
	Pine Grove Correctional Centre — Prince Albert	1,045,670.00	73,800.00	1,119,470.00	1,104,106.11	15,363.89		
	Provincial Correctional Centre — Prince Albert	6,973,400.00	272,900.00	7,246,300.00	7,183,390.58	62,909.42		
	Provincial Correctional Centre — Regina	7,208,500.00	234,000.00	7,442,500.00	7,348,004.53	94,495.47		
	Community Corrections	3,168,820.00	73,800.00	3,242,620.00	3,101,002.54	141,617.46		
	Lakeside Home — Wolseley	1,512,000.00	79,600.00	1,591,600.00	1,589,527.04	2,072.96		
	Grants to Day Care	966,900.00	....	966,900.00	728,430.21	238,469.79		
	Construction Grants for Residential Care	7,204,350.00	....	7,204,350.00	7,152,380.00	51,970.00		
	Grants to Social Service Organizations	2,836,970.00	206,100.00	3,043,070.00	3,001,596.00	41,474.00		
	Grants for Community Services	5,316,140.00	....	5,316,140.00	5,183,346.81	132,793.19		
	Core Services	1,666,820.00	....	1,666,820.00	1,474,839.00	191,981.00		

Valley View Centre — Moose Jaw	17,674,080.00	....	17,674,080.00	17,400,606.11	273,473.89		
North Park Centre — Prince Albert	4,222,740.00	....	4,222,740.00	4,070,487.41	152,252.59		
Grants and Allowances to Agencies, Organizations, Associations and Institutions Providing Programs or Services for the Benefit of the Handicapped	5,471,850.00	....	5,471,850.00	5,169,745.64	302,104.36		
Family Income Program	15,700,000.00	500,000.00	16,200,000.00	15,968,139.46	231,860.54		
Income Security Administration	3,292,500.00	51,600.00	3,344,100.00	3,188,238.59	155,861.41		
Community Services Administration	1,928,790.00	....	1,928,790.00	1,829,010.83	99,779.17		
Grant to Senior Citizens' Provincial Council	359,640.00	....	359,640.00	359,640.00	....		
Saskatchewan Income Plan — Senior Citizens' Benefits	5,605,700.00	(73,800.00)	5,531,900.00	5,472,685.15	59,214.85		
Corrections Administration	1,928,440.00	592,360.00	2,520,800.00	2,422,434.83	98,365.17		
Grants for Correctional Services	658,050.00	....	658,050.00	512,284.00	145,766.00		
Continuing Care Administration	3,202,740.00	(478,600.00)	2,724,140.00	2,537,018.81	187,121.19		
Grants and Allowances for Home Care	13,551,340.00	....	13,551,340.00	12,847,226.23	704,113.77		
Battlefords Community Correctional Centre — North Battleford	498,960.00	7,900.00	506,860.00	500,370.79	6,489.21		
Child Care Institutions	4,235,520.00	276,000.00	4,511,520.00	4,332,552.74	178,967.26		
Payments to Local Social Service Units	1,272,040.00	60,000.00	1,332,040.00	1,329,521.08	2,518.92		
Allowances for Day Care	8,138,440.00	(441,600.00)	7,696,840.00	7,664,355.41	32,484.59		
Provincial Correctional Centre — Saskatoon	5,857,970.00	136,500.00	5,994,470.00	5,989,544.19	4,925.81		
Grants and Allowances for Residential Care	126,870,740.00	(4,851,860.00)	122,018,880.00	119,162,419.87	2,856,460.13		
Grants for Senior Citizens' Services	1,575,400.00	....	1,575,400.00	1,544,973.00	30,427.00		
Northern Administration	1,181,640.00	92,100.00	1,273,740.00	1,126,390.14	147,349.86		
Northern Corrections	845,940.00	200,000.00	1,045,940.00	884,198.18	161,741.82		
Job Opportunities for a Better Saskatchewan Program	10,000,000.00	....	10,000,000.00	2,094,086.50	7,905,913.50		
Total — Social Services	$ 463,460,510.00	$	$ 463,460,510.00	$ 443,552,033.62	$ 19,908,476.38	$ 1,159,211.24	$ 18,749,265.14
37. **Surface Rights Arbitration Board**							
Administration	$ 175,740.00	$	$ 175,740.00	$ 160,569.43	$ 15,170.57		
Total — Surface Rights Arbitration Board	$ 175,740.00	$	$ 175,740.00	$ 160,569.43	$ 15,170.57	$ 81.91	$ 15,088.66
38. **Department of Telephones**							
Executive Administration	$ 87,460.00	$	$ 87,460.00	$ 76,964.59	$ 10,495.41		
Total — Department of Telephones	$ 87,460.00	$	$ 87,460.00	$ 76,964.59	$ 10,495.41	$	$ 10,495.41

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	Appropriation Virements	Appropriation Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
39.	**Tourism and Renewable Resources (Ordinary)**							
	Executive Administration	$ 376,550.00	$ (20,000.00)	$ 356,550.00	$ 314,514.51	$ 42,035.49		
	Administrative Services	2,042,340.00	136,000.00	2,178,340.00	2,150,765.81	27,574.19		
	Marketing and Promotion	1,662,770.00	38,000.00	1,700,770.00	1,689,758.21	11,011.79		
	Forestry	7,379,130.00	(110,000.00)	7,269,130.00	7,160,346.81	108,783.19		
	Fire Suppression	8,250,000.00	....	8,250,000.00	8,249,999.07	.93		
	Wildlife	2,369,620.00	18,000.00	2,387,620.00	2,384,663.72	2,956.28		
	Regional Operations	2,071,880.00	150,000.00	2,221,880.00	2,170,901.16	50,978.84		
	Saskatoon Region	1,459,090.00	40,000.00	1,499,090.00	1,495,744.17	3,345.83		
	Meadow Lake Region	2,382,670.00	34,000.00	2,416,670.00	2,357,161.51	59,508.49		
	Regina Region	2,469,490.00	44,000.00	2,513,490.00	2,461,762.36	51,727.64		
	Prince Albert Region	2,467,650.00	15,000.00	2,482,650.00	2,423,875.09	58,774.91		
	Hudson Bay Region	2,452,470.00	(120,000.00)	2,332,470.00	2,243,408.33	89,061.67		
	Payment to the Saskatchewan Water Supply Board for the Fixed and Operating Costs Allocated to the Department of Tourism and Renewable Resources	360,000.00	....	360,000.00	360,000.00	....		
	Wildlife Development Fund	366,000.00	....	366,000.00	366,000.00	....		
	Personnel and Training	219,820.00	25,000.00	244,820.00	244,804.07	15.93		
	Melville Region	1,437,290.00	73,000.00	1,510,290.00	1,508,001.09	2,288.91		
	Swift Current Region	1,216,500.00	75,000.00	1,291,500.00	1,276,411.09	15,088.91		
	Tourism Development	611,800.00	42,000.00	653,800.00	638,565.51	15,234.49		
	Implementation of Qu'Appelle Agreement	338,430.00	(55,000.00)	283,430.00	260,338.11	23,091.89		
	Grants to Regional Parks	2,313,150.00	15,000.00	2,328,150.00	2,328,150.00	....		
	Grants for Tourism Development	832,140.00	(390,000.00)	442,140.00	152,954.00	289,186.00		
	Grant to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities	78,000.00	390,000.00	468,000.00	456,933.67	11,066.33		
	Policy and Program Planning	598,970.00	(20,000.00)	578,970.00	541,389.82	37,580.18		
	Fisheries	1,111,790.00	20,000.00	1,131,790.00	1,122,949.80	8,840.20		
	Park Development	572,960.00	(115,000.00)	457,960.00	423,036.05	34,923.95		
	Northern Resources Branch	4,658,450.00	(285,000.00)	4,373,450.00	4,235,932.46	137,517.54		
	To Provide for a Net Advance (Recovery) to (From) the Commercial Advance Account (Statutory)*	299,072.33	....	299,072.33	299,072.33	....		

To Provide for a Net Advance (Recovery) to (From) the Forest Protection and Development Advance Account (Statutory)*	(223,916.32)	....	(223,916.32)	(223,916.32)	....		
Total — Tourism and Renewable Resources (Ordinary)	$ 50,174,116.01	$	$ 50,174,116.01	$ 49,093,522.43	$ 1,080,593.58	$ 1,022,917.24	$ 57,676.34
40. **Tourism and Renewable Resources (Capital)**							
Acquisition of Lands and Buildings	$ 59,500.00	$	$ 59,500.00	$ 59,500.00	$		
Recreational Facilities	2,846,600.00	100,000.00	2,946,600.00	2,849,348.58	97,251.42		
Field Headquarters	235,500.00	....	235,500.00	215,805.63	19,694.37		
Roads	270,000.00	....	270,000.00	269,597.18	402.82		
Resources	197,700.00	(100,000.00)	97,700.00	97,490.59	209.41		
Implementation of Qu'Appelle Agreement	122,000.00	....	122,000.00	115,407.01	6,592.99		
Total — Tourism and Renewable Resources	$ 3,731,300.00	$	$ 3,731,300.00	$ 3,607,148.99	$ 124,151.01	$ 72,400.66	$ 51,750.35
41. **Transportation Agency of Saskatchewan**							
Executive Administration	$ 147,060.00	$	$ 147,060.00	$ 91,981.70	$ 55,078.30		
Administrative Services	38,500.00	....	38,500.00	36,594.07	1,905.93		
Transportation	450,620.00	....	450,620.00	412,708.75	37,911.25		
Grants for Transportation Research and Development	46,900.00	....	46,900.00	46,900.00	....		
Total — Transportation Agency of Saskatchewan	$ 683,080.00	$	$ 683,080.00	$ 588,184.52	$ 94,895.48	$	$ 94,895.48
24. **Urban Affairs**							
Administration	$ 1,285,960.00	$ 46,000.00	$ 1,331,960.00	$ 1,302,276.33	$ 29,683.67		
Municipal Management and Finance	1,650,290.00	68,000.00	1,718,290.00	1,694,633.43	23,656.57		
Community Planning and Technical Services	714,150.00	....	714,150.00	704,531.68	9,618.32		
Emergency Measures Organization	114,990.00	(4,000.00)	110,990.00	95,487.85	15,502.15		
Urban Development	633,380.00	(12,500.00)	620,880.00	593,966.16	26,913.84		
Regional Planning	708,960.00	(66,000.00)	642,960.00	595,763.95	47,196.05		
Social Planning Secretariat	201,730.00	....	201,730.00	169,649.83	32,080.17		
Provincial Planning Appeals Board	22,130.00	4,000.00	26,130.00	25,184.98	945.02		
Saskatchewan Assessment Appeal Board	128,680.00	....	128,680.00	121,119.48	7,560.52		
Grants to Municipalities Under the Neighbourhood Improvement Program	500,000.00	(106,000.00)	394,000.00	375,260.94	18,739.06		
Grants to Industrial Towns Under The Industrial Towns Act	85,000.00	(31,500.00)	53,500.00	53,495.00	5.00		
Grants Under The Municipal Water Assistance Act	4,500,000.00	700,000.00	5,200,000.00	5,200,000.00	....		
Urban Revenue Sharing	60,113,160.00	....	60,113,160.00	60,112,883.77	276.23		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
	Urban Affairs — *(Continued)*							
	Grants to Municipalities Under the Business Improvement District Program	175,000.00	58,000.00	233,000.00	232,344.00	656.00		
	Grants to Cities Pursuant to The Water Pollution Control Assistance Act	1,125,000.00	....	1,125,000.00	921,534.30	203,465.70		
	Grants for Water Supply Projects Pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing	2,360,000.00	....	2,360,000.00	1,859,111.71	500,888.29		
	Grant to the Meewasin Valley Authority	1,005,160.00	(7,000.00)	998,160.00	996,517.58	1,642.42		
	Grant to the Wakamow Valley Authority	167,380.00	....	167,380.00	167,369.06	10.94		
	Grant to the Community Planning Association of Canada, Saskatchewan Division	6,000.00	....	6,000.00	6,000.00	....		
	Grants to the Saskatchewan Urban Municipalities Association and Urban Municipal Administrations' Association of Saskatchewan	6,000.00	....	6,000.00	6,000.00	....		
	Grants to Municipalities and Organizations for Local Studies and Research	32,630.00	2,500.00	35,130.00	35,024.00	106.00		
	Grant to Municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs	4,804,000.00	38,500.00	4,842,500.00	4,840,147.36	2,352.64		
	Grants to Municipalities for Community Development Assistance Pursuant to the Qu'Appelle Implementation Agreement	8,000.00	....	8,000.00	8,000.00	....		
	Grants to Municipalities for Waste Treatment Pursuant to the Qu'Appelle Implementation Agreement	1,632,000.00	....	1,632,000.00	1,631,921.84	78.16		
	Grant to the City of Regina for Rail Relocation Assistance	1,650,000.00	....	1,650,000.00	883,359.00	766,641.00		

Grants for Urban Park Studies and Development	50,000.00	10,000.00	60,000.00	56,651.06	3,348.94
To Provide For and Authorize Payments Under the Drought Relief Program Subject to Regulations as may be made by the Lieutenant Governor in Council	1,200,000.00	152,300.00	1,352,300.00	1,352,267.44	32.56
Property Tax Rebates	81,460,000.00	(852,300.00)	80,607,700.00	76,539,659.96	4,068,040.04
To Provide for Supplementary Grants to Municipalities for Road Ambulance Services	352,000.00	....	352,000.00	351,591.52	408.48
Grant to Saskatchewan Housing Corporation — Operating	8,132,440.00	....	8,132,440.00	8,132,440.00	....
Grant to Saskatchewan Housing Corporation for Grants under The Senior Citizens Home Repair Assistance Act	1,170,000.00	....	1,170,000.00	1,170,000.00	....
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of Low Rental Housing Projects	6,250,000.00	510,000.00	6,760,000.00	6,760,000.00	....
Grant to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Moderately Priced Senior Citizen Accommodation	880,000.00	(210,000.00)	670,000.00	280,000.00	390,000.00
Grant to Saskatchewan Housing Corporation for Loan Forgiveness Under the Rehabilitation of Existing Dwellings Program	2,119,500.00	(400,000.00)	1,719,500.00	1,619,500.00	100,000.00
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Building Co-operative Housing Program	1,320,000.00	....	1,320,000.00	1,125,000.00	195,000.00
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Rural Housing Program	2,254,170.00	....	2,254,170.00	2,254,170.00	....
Grant to Saskatchewan Housing Corporation for Subsidies to Non-Profit Sponsors of Moderately Priced Accommodation	2,563,000.00	....	2,563,000.00	2,563,000.00	....
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Land Assembly Program	800,000.00	....	800,000.00	800,000.00	....
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Farm Housing Program	101,000.00	....	101,000.00	51,000.00	50,000.00
Grant to Saskatchewan Housing Corporation for Grants Under the Home Improvement for the Disabled Program	380,000.00	(100,000.00)	280,000.00	180,000.00	100,000.00

Consolidated Fund
Schedule of Budgetary Expenditure — *(Concluded)*

(By Department and Activity)

For the Year Ended March 31, 1983

Vote	Department and Activity	Appropriation Estimates	 Virements	 Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Urban Affairs — *(Concluded)*							
	Grant to Saskatchewan Housing Corporation for Grants Under the Build-A-Home Saskatchewan Program	300,000.00	200,000.00	500,000.00	500,000.00	....		
	Total — Urban Affairs	$ 192,961,710.00	$	$ 192,961,710.00	$ 186,366,862.23	$ 6,594,847.77	$ 6,753.06	$ 6,588,094.71
	Total — Consolidated Fund Budgetary Expenditure	$ 2,896,547,287.87	$	$ 2,896,547,287.87	$ 2,821,553,672.56	$ 74,993,615.31	$ 15,487,755.71	$ 59,505,859.60

Holdbacks payable for which funds were not required to be appropriated (Section 57 of The Department of Finance Act):		
Agriculture	*$ 3,878.15	
Environment	4,093.30	
Government Services	1,237,994.22	
Highways and Transportation	1,006,793.32	
Industry and Commerce	12,774.60	2,265,533.59
Liabilities Payable in Future Years — Highways		2,500.00
Accounts Payable on Statutory Items:		
Executive Council	$ 18.87	
Legislation	30,745.53	30,764.40
Total Consolidated Fund Accounts Payable		$ 17,786,553.70

* On Statutory items the amount appropriated is the amount expended rather than the amount shown in the estimates.

** The Accounts Payable amount does not reflect Accounts Payable on Statutory items. These amounts are reflected in the analysis as shown above.

Saskatchewan Heritage Fund
Schedule of Budgetary Revenue

(By Source)
For The Year Ended March 31, 1983

Non-Renewable Resource Revenue

Oil and Natural Gas		
Oil and Gas Royalties	$ 308,137,621.72	
Freehold Oil Production Tax	27,284,600.80	
Oil Well Income Tax	74,332,352.62	
Road Allowance Levy	10,789,946.56	
Bonus Bids and Related Revenues	53,427,456.58	
Producing Tract Tax	3,272,551.25	
Other Oil and Gas Revenues	6,538,235.50	
Delayed Payment Charges	115,513.19	
Crude Oil Export Tax Flowback	217,393,541.82	$ 701,291,820.04
Potash		
Potash Royalties	$ 8,899,328.34	
Potash Base Payments	20,202,684.65	
Potash Graduated Payments	7,504,308.37	
Other Potash Revenues	262,246.82	
Delayed Payment Charges	2,094.54	36,870,662.72
Uranium		
Uranium Royalties — Basic	$ 7,414,562.84	
Uranium Royalties — Graduated	16,880,985.95	
Other Uranium Revenues	25,000.00	
Delayed Payment Charges	82,841.62	24,403,390.41
Sodium Sulphate		
Sodium Sulphate Royalties	$ 1,605,959.33	
Other Sodium Sulphate Revenues	11,871.25	1,617,830.58
Coal		
Coal Royalties	$ 8,654,038.48	
Freehold Coal Tax	1,532,621.85	
Other Coal Revenues	801,341.00	
Delayed Payment Charges	355.42	10,988,356.75
Other		
Quarrying Royalties and Other Revenues	$ 73,353.07	
Salt Royalties and Other Revenues	247,029.53	
Metallic Mineral Rentals and Other Revenues	296,665.96	
Delayed Payment Charges	2,369.49	619,418.05
Investment Revenue		
Interest		66,473,215.43
Other Revenue		
Refund of Previous Years Expenditure		58,561.15
Total — Saskatchewan Heritage Fund Budgetary Revenue		$ 842,323,255.13

Saskatchewan Heritage Fund
Schedule of Budgetary Expenditure

(By Department and Activity)

For the Fiscal Year Ended March 31, 1983

Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Resources Division — Ordinary Expenditure							
Energy and Mines							
Compensation Payments Pursuant to Section 33 of the Oil and Gas Conservation, Stabilization and Development Act for Oil Rights acquired by the Crown	$ 2,600,000.00	$	$ 2,600,000.00	$ 2,070,577.78	$ 529,422.22		
Interest on Refunds of Taxes	540,000.00	....	540,000.00	497,588.77	42,411.23		
Total — Energy and Mines	$ 3,140,000.00	$	$ 3,140,000.00	$ 2,568,166.55	$ 571,833.45	$	$ 571,833.45
Finance							
Payment of Dividend to Consolidated Fund	$ 710,000,000.00	$	$ 710,000,000.00	$ 675,000,000.00	$ 35,000,000.00		
Total — Finance	$ 710,000,000.00	$	$ 710,000,000.00	$ 675,000,000.00	$ 35,000,000.00	$	$ 35,000,000.00
Resources Division — Provincial Development Expenditure							
Continuing Education							
Grant to the Saskatchewan Universities Commission for a grant to the University of Saskatchewan — Veterinary College Building Expansion	$ 140,000.00	$	$ 140,000.00	$ 140,000.00	$		
Grant to the Saskatchewan Universities Commission for a Grant to the University of Saskatchewan — Engineering Building Construction	2,000,000.00	....	2,000,000.00	2,000,000.00	....		
Grant to the Saskatchewan Universities Commission for a grant to the University of Saskatchewan — Geological Science Building Construction	150,000.00	....	150,000.00	150,000.00	....		
Total — Continuing Education	$ 2,290,000.00	$	$ 2,290,000.00	$ 2,290,000.00	$	$	$ ....
Government Services							
Construction of a Resource Research Facility — Saskatoon	$ 110,000.00	$ (41,200.00)	$ 68,800.00	$ 68,771.97	$ 28.03		
Provincial Laboratory Building	450,000.00	(298,100.00)	151,900.00	151,836.54	63.46		
Restoration of Saskatchewan House	300,000.00	29,800.00	329,800.00	325,471.25	4,328.75		

Saskatchewan Archives Building	450,000.00	(274,000.00)	176,000.00	175,993.09	6.91		
Expansion of Saskatchewan Technical Institute — Moose Jaw	2,218,330.00	766,800.00	2,985,130.00	2,984,971.22	158.78		
Institute of Applied Arts and Sciences — Prince Albert	216,670.00	64,200.00	280,870.00	280,490.29	379.71		
Court House Construction — Regina and Saskatoon	274,800.00	(250,200.00)	24,600.00	24,514.60	85.40		
Parks Facilities Development — Cypress Hills	80,000.00	2,700.00	82,700.00	82,621.17	78.83		
Total — Government Services	$ 4,099,800.00	$	$ 4,099,800.00	$ 4,094,670.13	$ 5,129.87	$ 396,180.34	$ (391,050.47)
Health							
Grant to the University Hospital — Capital	$ 4,000,000.00	$	$ 4,000,000.00	$ 4,000,000.00	$		
Saskatchewan Rehabilitation Centre	250,000.00	....	250,000.00	29,491.61	220,508.39		
Saskatoon Hospitals Construction Program	200,000.00	....	200,000.00	194,264.00	5,736.00		
Total — Health	$ 4,450,000.00	$	$ 4,450,000.00	$ 4,223,755.61	$ 226,244.39	$	$ 226,244.39
Industry and Commerce							
Grant to Interprovincial Steel and Pipe Corporation — Plant Expansion	$ 300,000.00	$	$ 300,000.00	$ 271,366.00	$ 28,634.00		$ 28,634.00
Total — Industry and Commerce	$ 300,000.00	$	$ 300,000.00	$ 271,366.00	$ 28,634.00	$	$ 28,634.00
Tourism and Renewable Resources							
Moose Jaw Wild Animal Park Development	$ 534,000.00	$	$ 534,000.00	$ 533,215.58	$ 784.42		
Total — Tourism and Renewable Resources	$ 534,000.00	$	$ 534,000.00	$ 533,215.58	$ 784.42	$ 1,856.40	$ (1,071.98)
Urban Affairs							
Grants for Community Capital Projects	$ 17,000,000.00	$	$ 17,000,000.00	$ 16,495,850.57	$ 504,149.43		
Grant to the City of Lloydminster for Water Supply Project	4,650,000.00	....	4,650,000.00	4,650,000.00	....		
Total — Urban Affairs	$ 21,650,000.00	$	$ 21,650,000.00	$ 21,145,850.57	$ 504,149.43	$	$ 504,149.43
Energy Security Division — Ordinary Expenditure							
Agriculture							
Grant to the Saskatchewan Fuel Alcohol Corporation for Construction of a Fuel Alcohol Facility	$ 44,950.00	$	$ 44,950.00	$ 44,941.14	$ 8.86		
Total — Agriculture	$ 44,950.00	$	$ 44,950.00	$ 44,941.14	$ 8.86	$	$ 8.86

Saskatchewan Heritage Fund
Schedule of Budgetary Expenditure *(Concluded)*

(By Department and Activity)

For the Year Ended March 31, 1983

Department and Activity	Appropriation Estimates	Appropriation Virements	Appropriation Total	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
Energy and Mines							
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	$ 61,000,000.00	$	$ 61,000,000.00	$ 57,820,101.32	$ 3,179,898.68		
Research Grants	30,000.00	....	30,000.00	....	30,000.00		
Grants pursuant to the Canada-Saskatchewan Heavy Oil Agreement	800,000.00	....	800,000.00	483,915.06	316,084.94		
Payments for Projects pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement ...	1,200,000.00	550,000.00	1,750,000.00	1,548,136.60	201,863.40		
Payments for Projects under the Alternative Fuel Test Program	25,000.00	....	25,000.00	15,000.00	10,000.00		
Payments for Projects pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement ...	250,000.00	....	250,000.00	....	250,000.00		
Payments for Projects pursuant to the Grasslands Oil and Gas Exploration Agreement	1,500,000.00	(550,000.00)	950,000.00	717,918.97	232,081.03		
Grant to Federated Co-operatives Ltd. for Refinery Expansion	960,000.00	....	960,000.00	960,000.00	....		
To Provide for and Authorize Administration Expenses of the Canada-Saskatchewan Heavy Oil Agreement, the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement, and the Alternative Fuel Test Program	120,000.00	....	120,000.00	30,816.13	89,183.87		
Total — Energy and Mines	$ 65,885,000.00	$	$ 65,885,000.00	$ 61,575,888.08	$ 4,309,111.92	$ 10,052,677.33	$ (5,743,565.41)
Total — Saskatchewan Heritage Fund Budgetary Expenditure	$ 812,393,750.00	$	$ 812,393,750.00	$ 771,747,853.66	$ 40,645,896.34	$ 10,450,714.07	$ 30,195,182.27

Holdbacks Payable		
Energy and Mines	$ 133,701.97	
Government Services	522,742.23	$ 656,444.20
Total Saskatchewan Heritage Fund Accounts Payable		$ 11,107,158.27

Note: Included within the accounts payable of $11,107,158.27 is an indebtedness of the Fund in an estimated amount of $10,000,000 respecting grants under The Oil and Gas Incentives Regulations 1978. Under The Oil and Gas Incentives Regulations 1978, expenditures on oil and gas exploration and development within the Province may be cost shared by the Provincial Government. Eligibility is conditional upon the production of oil within the Province. At March 31, 1983, such expenditures on oil and gas exploration and development, as approved, when combined with the production of oil as reported, calculates to the indebtedness noted. Such amounts are subject to adjustment upon final approval and payment.

Schedules to Statements of Financing Activities and Statement of Changes in Financial Position

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Non-Budgetary Transactions

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Financing

Public Borrowing . . . . . D 5

Non-Budgetary Transactions:
Schedule of Increase (Decrease) in Loans and Advances
For the Year Ended March 31, 1983

	Advances		Repayment		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund					
Loans and Advances to Crown Corporations					
Crown Investments Corporation of Saskatchewan	$ 110,400,000	$ 75,000,000	$	$	$ 75,000,000
Potash Corporation of Saskatchewan	210,000,000	100,000,000	25,000,000	25,000,000	75,000,000
Saskatchewan Economic Development Corporation	50,000,000	....	....	....	....
Saskatchewan FarmStart Corporation	21,000,000	20,434,000	....	....	20,434,000
Saskatchewan Housing Corporation	111,400,000	80,150,000	....	....	80,150,000
Saskatchewan Land Bank Commission	10,000,000	9,500,000	....	....	9,500,000
Saskatchewan Mining Development Corporation	97,600,000	152,662,684	....	....	152,662,684
Saskatchewan Municipal Financing Corporation	22,000,000	....	....	....	....
Saskatchewan Oil and Gas Corporation	3,000,000	....	....	....	....
Saskatchewan Power Corporation	268,900,000	396,452,384	34,654,900	34,654,900	361,797,484
Saskatchewan Telecommunications	80,000,000	100,000,000	1,795,000	1,795,000	98,205,000
Total Increase in Loans and Advances to Crown Corporations	$ 984,300,000	$ 934,199,068	$ 61,449,900	$ 61,449,900	$ 872,749,168
Other Loans and Advances					
Agriculture					
South Saskatchewan River Irrigation Project:					
Acquisition of Lands for Resale	$	$	$	$ 117,808	$ (117,808)
Saskatchewan Crop Insurance Fund	46,750,000	45,658,021	46,750,000	45,921,834	(263,813)
Loans to Farm Operators for Land Improvement	....	....	....	30,431	(30,431)
Co-operation and Co-operative Development					
Advances to Co-operatives	1,275,000	1,225,000	....	10,000	1,215,000
Education					
School Loans	....	....	....	149,246	(149,246)
Finance					
Treasury Advances	....	800,000	....	800,000	....
Health					
University Hospital Board	....	....	....	48,067	(48,067)
Department of Northern Saskatchewan					
Economic Development Loans	3,600,000	855,789	1,185,000	1,036,963	(181,174)
Mortgages	....	....	....	126,140	(126,140)
Revenue, Supply and Services					
Loans to Settlers					
Clearing and Breaking	....	....	....	810	(810)
Seed Grain, Seeding Supplies, and Summerfallow Assistance	....	....	....	250	(250)
Urban Affairs					
Agricultural Service Centres Agreement:					
Shareable	200,000	1,366,352	100,000	1,129,616	236,736
Non-Shareable	....	330,180	....	529,640	(199,460)
City of Saskatoon re: Futurescan	50,000	50,000	....	....	50,000
Employment Loans Programs					
Federal-Provincial	....	....	....	81,727	(81,727)
Provincial	....	....	....	20,935	(20,935)
Loans to Industrial Towns	450,000	417,573	....	49,629	367,944
Loans to Municipalities Pursuant to Downtown Development Agreements	1,039,500	1,039,049	....	....	1,039,049
Loans to Municipalities Under the Municipal Development and Loans (Saskatchewan) Act	....	....	....	560,316	(560,316)
Water Development Agreement	404,500	220,500	200,000	584,373	(363,873)
Winter Works Programs					
Federal-Provincial	....	....	....	494,756	(494,756)
Provincial	....	....	....	124,095	(124,095)
Total Increase in Other Loans and Advances	$ 53,769,000	$ 51,962,464	$ 48,235,000	$ 51,816,636	$ 145,828
Total Consolidated Fund Increase in Loans and Advances	$ 1,038,069,000	$ 986,161,532	$ 109,684,900	$ 113,266,536	$ 872,894,996

Non-Budgetary Transactions: — *(Continued)*

Schedule of Increase (Decrease) in Loans and Advances — *(Concluded)*

Saskatchewan Heritage Fund

Loans and Advances to Crown Corporations

Saskatchewan Grain Car Corporation	$	$	$ 1,833,000	$ 1,833,330	$ (1,833,330)
Saskatchewan Power Corporation	....	....	2,000,000	805,544	(805,544)
Total Saskatchewan Heritage Fund Decrease in Loans and Advances	$	$	$ 3,833,000	$ 2,638,874	$ (2,638,874)
Total Combined Increase in Loans and Advances	$ 1,038,069,000	$ 986,161,532	$ 113,517,900	$ 115,905,410	$ 870,256,122

Schedule of Increase (Decrease) in Investments in Crown Corporations and Other Enterprises

For the Year Ended March 31, 1983

	Investments		Repayment		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund					
Lake Lenore Seed Cleaning Co-operative Limited	$	$	$	$ 6,000	$ (6,000)
Paradise Hill Seed Cleaning Co-operative Limited	....	....	....	6,000	(6,000)
Total Consolidated Fund Decrease in Investments in Crown Corporations and Other Enterprises	$	$	$	$ 12,000	$ (12,000)
Saskatchewan Heritage Fund					
Saskatchewan Oil and Gas Corporation	$ 28,000,000	$ 28,000,000	$	$	$ 28,000,000
Total Saskatchewan Heritage Fund Increase in Investments in Crown Corporations	$ 28,000,000	$ 28,000,000	$	$	$ 28,000,000
Total Combined Increase in Investments in Crown Corporations and Other Enterprises	$ 28,000,000	$ 28,000,000	$	$ 12,000	$ 27,988,000

Schedule of Increase (Decrease) in Amount Due to Other Crown Entities

For the Year Ended March 31, 1983

	Receipts on behalf of	Disbursements on behalf of	Increase (Decrease)
Consolidated Fund			
Crop Reinsurance Fund of Saskatchewan	$ 17,805,737	$	$ 17,805,737
Saskatchewan Heritage Fund	844,962,129	796,911,725	48,050,404
Saskatchewan Liquor Board	95,500,000	110,000,000	(14,500,000)
The Market Development Fund	288,782	393,137	(104,355)
Total Consolidated Fund Increase in Amount Due to Other Crown Entities	$ 958,556,648	$ 907,304,862	$ 51,251,786
Less:			
Other Crown Entities Consolidated in Combined Statements:			
Saskatchewan Heritage Fund	844,962,129	796,911,725	48,050,404
Total Combined Increase in Amount Due To Other Crown Entities	$ 113,594,519	$ 110,393,137	$ 3,201,382

Non-Budgetary Transactions: — *(Concluded)*

Schedule of Increase (Decrease) in Conditional Receipts

For the Year Ended March 31, 1983

Consolidated Fund		
Agriculture	$	(10,085)
Attorney General		63,059
Consumer Affairs		94,565
Continuing Education		(1,145,989)
Culture and Recreation		(4,247)
Education		(67,234)
Energy and Mines		(99,644)
Environment		500
Finance		107,381
Government Services		1,079
Health		(6,200)
The Highway Traffic Board		11,973
Highways and Transportation		432
Labour		(197)
Department of Northern Saskatchewan		71,251
Provincial Auditor		5,981
Rural Affairs		(32,065)
Social Services		9,427
Tourism and Renewable Resources		284,808
Urban Affairs		(37,162)
Total Decrease in Conditional Receipts	$	(752,367)

Schedule of Change in Working Capital Advances

For the Year Ended March 31, 1983

Consolidated Fund		
Working Capital Advances March 31, 1982	$	164,294,359
Less:		
Write-off to Province's Equity		(154,759,325)
Transfer to Other Loans and Advances		(9,535,034)
Working Capital Advances March 31, 1983	$	....

Financing

Schedule of Increase in Public Borrowing

For the Year Ended March 31, 1983

Consolidated Fund	
Long-Term (Funded) Debt Sold (Schedule A)	$ 935,565,420
Treasury Bills Sold (Schedule C)	1,026,840,000
Promissory Notes Sold (Schedule E)	1,161,800,000
Total Public Debt Sold	$ 3,124,205,420
Long-Term (Funded) Debt Redeemed (Schedule B)	$ 61,724,472
Treasury Bills Redeemed (Schedule D)	833,762,900
Promissory Notes Redeemed (Schedule F)	1,224,800,000
Total Public Debt Redeemed	$ 2,120,287,372
Increase in Public Borrowing	$ 1,003,918,048

Schedules of Long-Term (Funded) Debt, Treasury Bill and Promissory Note Transactions

For the Fiscal Year Ended March 31, 1983

Schedule A — Long-Term (Funded) Debt Sold 1982/83

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*	
Apr. 5/82	15.375%	Mar. 1/88	$ 77,662,684.00	
June 30/82	15.625%	June 30/92	46,452,384.00	
Aug. 25/82	15.000%	Aug. 15/92	150,000,000.00	
Dec. 1/82	13.000%	Dec. 1/02	150,000,000.00	
Dec. 30/82	11.750%	Dec. 30/87	75,000,000.00	
Mar. 2/83	9.000%	Mar. 1/08	50,000,000.00	
Mar. 30/83	12.250%	Mar. 30/03	150,000,000.00	
Mar. 22/83	10.750%	Mar. 15/90	125,000,000.00	
				$ 824,115,068.00
Canada Pension Plan Debentures:				
Apr. 1/82	15.120%	Apr. 1/02	$ 5,000,000.00	
Apr. 1/82	15.120%	Apr. 1/02	8,732,000.00	
May 3/82	15.250%	May 3/02	17,225,000.00	
June 1/82	14.960%	June 1/02	17,511,000.00	
July 5/82	15.380%	July 5/02	11,310,000.00	
Aug. 3/82	16.530%	Aug. 3/02	9,124,000.00	
Sept. 1/82	15.540%	Sept. 1/02	8,972,000.00	
Oct. 1/82	14.160%	Oct. 1/02	3,203,000.00	
Oct. 1/82	14.160%	Oct. 1/02	4,500,000.00	
Nov. 4/82	13.430%	Nov. 4/02	9,444,000.00	
Dec. 1/82	12.010%	Dec. 1/02	4,823,000.00	
Jan. 4/83	12.140%	Jan. 4/03	4,556,000.00	
Mar. 1/83	12.160%	Mar. 1/03	5,684,000.00	
				110,084,000.00
Agricultural Service Centres Debentures				
Mar. 31/83	various %	Apr. 1/02	$ 1,366,351.49	
				1,366,351.49
Total Long-Term (Funded) Debt Sold				$ 935,565,419.49

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule B — Long-Term (Funded) Debt Redeemed 1982/83

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*	
May 1/82	5.250%	May 1/82	$ 5,406,500.00	
July 15/82	5.250%	July 15/82	7,880,500.00	
Nov. 15/82	5.500%	Nov. 15/82	5,385,000.00	
Jan. 1/83	5.000%	Jan. 1/83	15,855,000.00	
Jan. 28/83	8.375%	Jan. 28/83	25,000,000.00	
				$ 59,527,000.00
Municipal Development Loan Debentures				
Apr. 1/82	5.625%	Apr. 1/82	$ 1,059.92	
Apr. 1/82	5.375%	Apr. 1/82	1,758.07	
Apr. 1/82	5.375%	Apr. 1/85	14,543.80	
Apr. 1/82	5.375%	Apr. 1/86	20,785.70	
Apr. 1/82	5.250%	Apr. 1/87	12,958.82	
Apr. 1/82	5.375%	Apr. 1/87	11,269.65	
Apr. 1/82	5.375%	Apr. 1/95	6,846.94	
May 3/82	5.375%	May 1/85	18,935.26	
May 3/82	5.375%	May 1/90	13,423.28	
May 3/82	5.375%	May 1/95	1,973.40	
May 3/82	5.375%	May 1/86	19,296.86	
May 3/82	5.375%	May 1/91	15,744.37	
May 3/82	5.375%	May 1/82	5,369.39	
May 3/82	5.625%	May 1/82	8,559.46	
May 3/82	5.625%	May 1/83	2,136.38	
May 3/82	5.250%	May 1/87	235.11	
May 3/82	5.375%	May 1/87	18,146.71	
May 3/82	5.375%	May 1/97	880.89	
May 3/82	5.375%	May 1/07	78.58	
June 1/82	5.375%	June 1/86	13,949.57	
June 1/82	5.375%	June 1/87	8,392.84	
June 1/82	5.625%	June 1/87	2,440.82	
June 1/82	5.375%	June 1/05	1,340.06	
June 1/82	5.625%	June 1/82	1,048.44	
July 2/82	5.375%	July 1/85	38,400.68	
July 2/82	5.375%	July 1/86	22,359.65	
July 2/82	5.250%	July 1/87	1,216.31	
July 2/82	5.375%	July 1/91	29,707.81	
Aug. 3/82	5.375%	Aug. 1/85	5,305.67	
Aug. 3/82	5.375%	Aug. 1/86	470.98	
Aug. 3/82	5.625%	Aug. 1/87	4,974.30	
Sept. 1/82	5.375%	Sept. 1/85	6,750.23	
Sept. 1/82	5.250%	Sept. 1/86	5,961.05	
Sept. 1/82	5.375%	Sept. 1/86	32,352.67	
Sept. 1/82	5.625%	Sept. 1/87	9,209.44	
Oct. 1/82	5.375%	Oct. 1/85	13,788.59	
Oct. 1/82	5.375%	Oct. 1/82	12,422.82	
Nov. 1/82	5.375%	Oct. 1/85	0.01	
Nov. 1/82	5.375%	Nov. 1/82	5,897.37	
Nov. 1/82	5.375%	Nov. 1/85	18,252.98	
Nov. 1/82	5.250%	Nov. 1/86	6,772.00	
Nov. 1/82	5.375%	Nov. 1/86	2,868.30	
Nov. 1/82	5.375%	Nov. 1/87	1,247.58	
Nov. 1/82	5.625%	Nov. 1/87	1,867.27	
Nov. 1/82	5.625%	Nov. 1/92	5,627.58	
Dec. 1/82	5.375%	Dec. 1/85	8,548.60	
Dec. 1/82	5.625%	Dec. 1/86	2,266.91	
Dec. 1/82	5.625%	Dec. 1/87	5,111.18	
Dec. 31/82	5.625%	Dec. 31/82	6,298.43	
Dec. 31/82	5.625%	Dec. 31/83	176.31	
Dec. 31/82	5.375%	Dec. 31/84	4,951.38	
Dec. 31/82	5.375%	Dec. 31/85	12,971.69	
Dec. 31/82	5.375%	Dec. 31/86	18,557.97	
Dec. 31/82	5.250%	Dec. 31/87	1,745.33	
Dec. 31/82	5.375%	Dec. 31/90	14,258.07	
Dec. 31/82	5.375%	Dec. 31/96	2,784.72	
Dec. 31/82	5.375%	Dec. 31/04	332.33	
Jan. 3/83	5.375%	Jan. 1/86	2,518.73	
Feb. 1/83	5.375%	Feb. 1/86	16,506.40	
Feb. 1/83	5.375%	Feb. 1/87	18,400.22	

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule B — Long Term (Funded) Debt Redeemed — *(Concluded)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*	
Municipal Developmental Loan Debentures — *(Concluded)*				
Feb. 1/83	5.625%	Feb. 1/87	6,776.63	
Mar. 1/83	5.375%	Mar. 1/85	748.46	
Mar. 1/83	5.375%	Mar. 1/86	3,625.99	
Mar. 1/83	5.375%	Mar. 1/87	2,385.48	
Mar. 1/83	5.250%	Mar. 1/88	2,409.99	
Mar. 1/83	5.375%	Mar. 1/88	2,313.70	
				560,316.13.
Federal Provincial Employment Loan Debentures				
July 2/82	6.980%	July 1/93	$ 6,065.34	
Nov. 15/82	6.340%	Nov. 15/83	5,616.27	
Nov. 15/82	6.980%	Nov. 15/83	5,344.44	
Dec. 15/82	6.880%	Dec. 15/83	1,699.83	
Dec. 15/82	7.233%	Dec. 15/93	6,940.59	
Dec. 15/82	6.936%	Dec. 15/93	14,700.85	
Dec. 15/82	6.670%	Dec. 15/93	5,226.63	
Dec. 1/82	6.340%	Dec. 1/83	5,494.17	
Dec. 1/82	7.005%	Dec. 1/93	8,501.54	
Dec. 1/82	7.023%	Dec. 1/93	14,144.17	
Mar. 15/83	7.530%	Mar. 15/84	6,498.42	
				80,232.25
Agricultural Service Centres Debentures				
Mar. 31/76	various %	Apr. 1/95	$ 26,816.64	
Mar. 31/77	various %	Apr. 1/96	21,675.22	
Mar. 31/78	various %	Apr. 1/97	41,243.28	
Mar. 31/79	various %	Apr. 1/98	26,375.16	
Mar. 31/80	various %	Apr. 1/99	46,689.77	
Mar. 31/81	various %	Apr. 1/00	19,177.32	
Mar. 31/82	various %	Apr. 1/01	8,594.54	
Mar. 31/83	various %	Apr. 1/02	1,366,351.49	
				1,556,923.42
Total Long-Term (Funded) Debt Redeemed				$ 61,724,471.80

Schedule C — Treasury Bills Sold 1982/83

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1266			
Apr. 7/82	15.270%	July 7/82	$ 10,000,000.00
Apr. 14/82	15.290%	July 14/82	5,000,000.00
Apr. 14/82	15.300%	July 14/82	5,000,000.00
Apr. 21/82	15.150%	July 21/82	5,000,000.00
Apr. 21/82	15.190%	July 21/82	5,000,000.00
Apr. 28/82	15.140%	July 28/82	5,000,000.00
Apr. 28/82	15.170%	July 28/82	5,000,000.00
May 5/82	15.140%	Aug. 4/82	10,000,000.00
May 19/82	15.340%	Aug. 18/82	2,000,000.00
May 19/82	15.370%	Aug. 18/82	8,000,000.00
May 12/82	14.970%	Aug. 11/82	10,000,000.00
May 26/82	15.190%	Aug. 25/82	5,000,000.00
May 26/82	15.220%	Aug. 25/82	2,000,000.00
May 26/82	15.250%	Aug. 25/82	3,000,000.00
June 2/82	15.590%	Sept. 1/82	2,000,000.00
June 2/82	15.620%	Sept. 1/82	8,000,000.00
June 9/82	16.200%	Sept. 8/82	10,000,000.00
June 16/82	16.310%	Sept. 15/82	2,000,000.00
June 16/82	16.350%	Sept. 15/82	1,000,000.00
June 16/82	16.370%	Sept. 15/82	7,000,000.00
June 23/82	16.720%	Sept. 22/82	3,000,000.00
June 23/82	16.750%	Sept. 22/82	3,000,000.00
June 23/82	16.770%	Sept. 22/82	4,000,000.00
June 30/82	16.630%	Sept. 29/82	3,000,000.00
June 30/82	16.660%	Sept. 29/82	2,000,000.00
June 30/82	16.650%	Sept. 29/82	5,000,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Continued)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1266 — *(Continued)*			
July 7/82	16.540%	Oct. 6/82	5,000,000.00
July 7/82	16.550%	Oct. 6/82	5,000,000.00
July 14/82	16.100%	Oct. 13/82	10,000,000.00
July 21/82	15.310%	Oct. 20/82	10,000,000.00
July 28/82	15.240%	Oct. 27/82	10,000,000.00
Aug. 4/82	15.000%	Nov. 3/82	10,000,000.00
Series 1297			
Aug. 9/82	15.500%	Dec. 9/82	900,000.00
Aug. 9/82	15.500%	Dec. 31/82	2,000,000.00
Aug. 9/82	15.600%	Oct. 13/82	1,500,000.00
Aug. 9/82	15.500%	Nov. 9/82	2,500,000.00
Aug. 10/82	15.400%	Nov. 17/82	1,500,000.00
Series 1266			
Aug. 11/82	15.050%	Nov. 10/82	3,000,000.00
Aug. 11/82	15.070%	Nov. 10/82	7,000,000.00
Series 1297			
Aug. 11/82	15.200%	Feb. 8/83	3,630,000.00
Aug. 11/82	15.300%	Dec. 31/82	1,020,000.00
Aug. 12/82	15.400%	Jan. 12/83	2,000,000.00
Aug. 12/82	15.400%	Jan. 26/83	2,000,000.00
Aug. 16/82	15.450%	Nov. 15/82	1,000,000.00
Aug. 16/82	14.900%	Mar. 30/83	2,430,000.00
Aug. 17/82	14.750%	Dec. 31/82	840,000.00
Aug. 17/82	14.500%	Mar. 31/83	1,000,000.00
Aug. 17/82	14.500%	Feb. 16/83	2,500,000.00
Aug. 18/82	14.000%	Dec. 31/82	595,000.00
Aug. 18/82	14.250%	Mar. 31/83	5,000,000.00
Aug. 18/82	14.500%	Mar. 17/83	2,000,000.00
Aug. 18/82	14.500%	Mar. 9/83	925,000.00
Series 1266			
Aug. 18/82	14.250%	Nov. 17/82	10,000,000.00
Aug. 25/82	13.980%	Nov. 24/82	10,000,000.00
Series 1297			
Aug. 24/82	14.000%	Mar. 31/83	1,130,000.00
Aug. 26/82	14.000%	Feb. 23/83	1,500,000.00
Aug. 26/82	14.000%	Jan. 18/83	2,000,000.00
Aug. 31/82	13.750%	Jan. 18/83	960,000.00
Aug. 31/82	13.750%	Jan. 18/83	1,000,000.00
Aug. 31/82	13.750%	Jan. 18/83	1,000,000.00
Sept. 2/82	13.750%	Mar. 9/83	750,000.00
Series 1266			
Sept. 1/82	13.590%	Dec. 1/82	3,000,000.00
Sept. 1/82	13.610%	Dec. 1/82	3,000,000.00
Sept. 1/82	13.630%	Dec. 1/82	4,000,000.00
Sept. 8/82	13.620%	Dec. 8/82	10,000,000.00
Series 1297			
Sept. 8/82	14.000%	Mar. 24/83	1,500,000.00
Sept. 13/82	13.750%	Dec. 31/82	325,000.00
Sept. 13/82	13.500%	Mar. 16/83	1,500,000.00
Sept. 13/82	13.500%	Mar. 9/83	2,195,000.00
Series 1266			
Sept. 15/82	13.120%	Dec. 15/82	10,000,000.00
Series 1297			
Sept. 15/82	13.650%	Mar. 24/83	2,270,000.00
Sept. 20/82	13.300%	Dec. 31/82	830,000.00
Series 1266			
Sept. 22/82	12.930%	Dec. 22/82	5,000,000.00
Sept. 22/82	12.950%	Dec. 22/82	5,000,000.00
Sept. 29/82	12.750%	Dec. 29/82	10,000,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Continued)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1297			
Sept. 30/82	13.000%	Dec. 31/82	995,000.00
Sept. 30/82	12.850%	Mar. 8/83	935,000.00
Sept. 30/82	13.150%	Nov. 15/82	1,530,000.00
Sept. 29/82	13.250%	Nov. 18/82	3,000,000.00
Sept. 29/82	12.750%	Mar. 29/83	750,000.00
Sept. 30/82	12.500%	Mar. 31/83	3,240,000.00
Sept. 30/82	12.500%	Mar. 29/83	1,490,000.00
Sept. 30/82	12.600%	Feb. 24/83	2,215,000.00
Sept. 27/82	13.125%	Feb. 17/83	1,000,000.00
Oct. 1/82	12.500%	Mar. 29/83	1,150,000.00
Oct. 1/82	13.300%	Dec. 8/82	2,500,000.00
Oct. 1/82	13.300%	Dec. 7/82	5,000,000.00
Oct. 1/82	13.350%	Nov. 18/82	3,000,000.00
Oct. 1/82	13.300%	Nov. 10/82	2,000,000.00
Oct. 4/82	12.800%	Feb. 10/83	1,000,000.00
Oct. 4/82	12.750%	Mar. 8/83	715,000.00
Oct. 4/82	13.000%	Jan. 10/83	4,000,000.00
Oct. 4/82	13.000%	Jan. 6/83	3,800,000.00
Oct. 5/82	13.250%	Nov. 17/82	1,500,000.00
Oct. 5/82	13.250%	Nov. 23/82	1,500,000.00
Oct. 5/82	12.500%	Mar. 8/83	1,025,000.00
Series 1266			
Oct. 6/82	12.690%	Jan. 5/83	10,000,000.00
Series 1297			
Oct. 6/82	12.900%	Mar. 8/83	500,000.00
Oct. 6/82	12.900%	Mar. 8/83	1,000,000.00
Oct. 7/82	12.750%	Jan. 19/83	900,000.00
Series 1266			
Oct. 13/82	11.540%	Jan. 12/83	25,000,000.00
Series 1297			
Oct. 12/82	12.200%	Mar. 23/83	500,000.00
Oct. 12/82	12.250%	Feb. 22/83	2,000,000.00
Oct. 12/82	12.050%	Jan. 17/83	1,500,000.00
Oct. 12/82	12.050%	Jan. 11/83	1,500,000.00
Oct. 12/82	13.250%	Nov. 12/82	1,500,000.00
Oct. 13/82	12.300%	Dec. 31/82	725,000.00
Oct. 13/82	11.150%	Mar. 31/83	1,000,000.00
Oct. 13/82	11.200%	Mar. 18/83	1,000,000.00
Oct. 13/82	13.000%	Nov. 9/82	2,000,000.00
Oct. 13/82	11.150%	Mar. 29/83	845,000.00
Oct. 13/82	11.250%	Feb. 28/83	500,000.00
Oct. 14/82	11.250%	Mar. 16/83	400,000.00
Oct. 14/82	11.250%	Mar. 16/83	2,000,000.00
Oct. 14/82	11.250%	Mar. 16/83	400,000.00
Oct. 14/82	11.250%	Mar. 16/83	700,000.00
Oct. 18/82	12.350%	Dec. 15/82	1,000,000.00
Oct. 18/82	12.700%	Dec. 2/82	1,000,000.00
Oct. 19/82	12.700%	Nov. 26/82	500,000.00
Oct. 20/82	11.800%	Jan. 12/83	500,000.00
Oct. 20/82	11.800%	Jan. 11/83	1,000,000.00
Oct. 20/82	11.800%	Jan. 12/83	1,000,000.00
Oct. 20/82	11.500%	Feb. 17/83	1,425,000.00
Series 1266			
Oct. 20/82	11.200%	Jan. 19/83	5,000,000.00
Oct. 20/82	11.250%	Jan. 19/83	5,000,000.00
Oct. 20/82	11.300%	Jan. 19/83	5,000,000.00
Oct. 20/82	11.320%	Jan. 19/83	5,000,000.00
Oct. 20/82	11.230%	Jan. 19/83	5,000,000.00
Series 1297			
Oct. 21/82	12.050%	Dec. 16/82	1,000,000.00
Oct. 21/82	11.350%	Mar. 3/83	1,175,000.00
Oct. 21/82	11.500%	Jan. 19/83	500,000.00
Oct. 22/82	13.000%	Dec. 16/82	500,000.00
Oct. 22/82	13.000%	Dec. 16/82	500,000.00
Oct. 26/82	11.600%	Jan. 27/83	500,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Continued)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1297 — *(Continued)*			
Oct. 26/82	11.600%	Jan. 27/83	500,000.00
Oct. 26/82	11.600%	Jan. 27/83	500,000.00
Oct. 26/82	12.300%	Nov. 25/82	1,500,000.00
Series 1266			
Oct. 27/82	11.250%	Jan. 26/83	5,000,000.00
Oct. 27/82	11.270%	Jan. 26/83	15,000,000.00
Oct. 27/82	11.280%	Jan. 26/83	5,000,000.00
Series 1297			
Oct. 28/82	11.600%	Jan. 26/83	1,500,000.00
Oct. 28/82	11.600%	Jan. 27/83	3,000,000.00
Oct. 28/82	11.600%	Jan. 26/83	500,000.00
Series 1266			
Nov. 3/82	11.130%	Feb. 2/83	10,000,000.00
Nov. 3/82	11.150%	Feb. 2/83	15,000,000.00
Series 1297			
Nov. 3/82	11.300%	Mar. 3/83	1,005.000.00
Series 1266			
Nov. 10/82	10.880%	Feb. 9/83	15,000,000.00
Nov. 10/82	10.910%	Feb. 9/83	10,000,000.00
Series 1297			
Nov. 15/82	10.950%	Feb. 10/83	1,120,000.00
Series 1266			
Nov. 17/82	10.710%	Feb. 16/83	5,000,000.00
Nov. 17/82	10.720%	Feb. 16/83	10,000,000.00
Nov. 17/82	10.740%	Feb. 16/83	10,000,000.00
Nov. 24/82	10.680%	Feb. 23/83	5,000,000.00
Nov. 24/82	10.710%	Feb. 23/83	10,000,000.00
Nov. 24/82	10.740%	Feb. 23/83	10,000,000.00
Dec. 1/82	10.800%	Mar. 2/83	25,000,000.00
Dec. 8/82	10.710%	Mar. 9/83	5,000,000.00
Dec. 8/82	10.720%	Mar. 9/83	5,000,000.00
Dec. 8/82	10.730%	Mar. 9/83	5,000,000.00
Dec. 8/82	10.750%	Mar. 9/83	10,000,000.00
Dec. 15/82	10.120%	Mar. 16/83	5,000,000.00
Dec. 15/82	10.140%	Mar. 16/83	5,000,000.00
Dec. 15/82	10.150%	Mar. 16/83	15,000,000.00
Dec. 22/82	9.920%	Mar. 23/83	5,000,000.00
Dec. 22/82	9.950%	Mar. 23/83	20,000,000.00
Dec. 29/82	9.900%	Mar. 30/83	25,000,000.00
Jan. 5/83	9.850%	Apr. 6/83	25,000,000.00
Jan. 12/83	9.430%	Apr. 13/83	5,000,000.00
Jan. 12/83	9.470%	Apr. 13/83	10,000,000.00
Jan. 12/83	9.420%	Apr. 13/83	5,000,000.00
Jan. 12/83	9.450%	Apr. 13/83	5,000,000.00
Jan. 19/83	9.610%	Apr. 20/83	3,000,000.00
Jan. 19/83	9.620%	Apr. 20/83	15,000,000.00
Jan. 19/83	9.640%	Apr. 20/83	7,000,000.00
Jan. 26/83	9.720%	Apr. 27/83	5,000,000.00
Jan. 26/83	9.740%	Apr. 27/83	5,000,000.00
Jan. 26/83	9.760%	Apr. 27/83	5,000,000.00
Jan. 26/83	9.770%	Apr. 27/83	5,000,000.00
Jan. 26/83	9.780%	Apr. 27/83	5,000,000.00
Feb. 2/83	9.790%	May 4/83	5,000,000.00
Feb. 2/83	9.820%	May 4/83	5,000,000.00
Feb. 2/83	9.830%	May 4/83	15,000,000.00
Feb. 9/83	9.690%	May 11/83	10,000,000.00
Feb. 9/83	9.720%	May 11/83	10,000,000.00
Feb. 9/83	9.730%	May 11/83	5,000,000.00
Feb. 16/83	9.220%	May 18/83	25,000,000.00
Feb. 23/83	9.220%	May 25/83	25,000,000.00
Mar. 3/83	9.170%	June 1/83	7,000,000.00
Mar. 3/83	9.180%	June 1/83	10,000,000.00
Mar. 2/83	9.190%	June 1/83	8,000,000.00
Mar. 9/83	9.230%	June 8/83	5,000,000.00
Mar. 9/83	9.240%	June 8/83	10,000,000.00
Mar. 9/83	9.250%	June 8/83	10,000,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Concluded)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*	
Series 1266 — *(Concluded)*				
Mar. 16/83	9.150%	June 15/83	10,000,000.00	
Mar. 16/83	9.170%	June 15/83	15,000,000.00	
Mar. 23/83	9.200%	June 22/83	5,000,000.00	
Mar. 23/83	9.210%	June 22/83	10,000,000.00	
Mar. 23/83	9.220%	June 22/83	10,000,000.00	
Mar. 30/83	9.200%	June 29/83	5,000,000.00	
Mar. 30/83	9.180%	June 29/83	5,000,000.00	
Mar. 30/83	9.190%	June 29/83	5,000,000.00	
Mar. 30/83	9.200%	June 29/83	5,000,000.00	
Mar. 30/83	9.210%	June 29/83	5,000,000.00	
Total Treasury Bills Sold				$ 1,026,840,000.00

Schedule D — Treasury Bills Redeemed 1982/83

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Apr. 7/82	14.720%	Apr. 7/82	$ 4,000,000.00
Apr. 7/82	14.700%	Apr. 7/82	2,000,000.00
Apr. 7/82	14.680%	Apr. 7/82	2,000,000.00
Apr. 7/82	14.640%	Apr. 7/82	2,000,000.00
Apr. 14/82	14.850%	Apr. 14/82	5,000,000.00
Apr. 14/82	14.760%	Apr. 14/82	5,000,000.00
Apr. 21/82	14.700%	Apr. 21/82	5,000,000.00
Apr. 21/82	14.650%	Apr. 21/82	5,000,000.00
Apr. 28/82	14.700%	Apr. 28/82	4,000,000.00
Apr. 28/82	14.680%	Apr. 28/82	2,000,000.00
Apr. 28/82	14.640%	Apr. 28/82	2,000,000.00
Apr. 28/82	14.620%	Apr. 28/82	2,000,000.00
May 5/82	14.920%	May 5/82	10,000,000.00
May 12/82	15.070%	May 12/82	10,000,000.00
May 19/82	15.170%	May 19/82	6,000,000.00
May 19/82	15.150%	May 19/82	2,000,000.00
May 19/82	15.100%	May 19/82	2,000,000.00
May 26/82	14.450%	May 26/82	5,000,000.00
May 26/82	14.520%	May 26/82	5,000,000.00
June 1/82	15.340%	June 2/82	10,000,000.00
June 9/82	15.040%	June 9/82	10,000,000.00
June 16/82	15.070%	June 16/82	10,000,000.00
June 23/82	15.080%	June 23/82	10,000,000.00
June 30/82	15.420%	June 30/82	3,000,000.00
June 30/82	15.350%	June 30/82	2,000,000.00
June 30/82	15.200%	June 30/82	5,000,000.00
July 7/82	15.270%	July 7/82	10,000,000.00
July 14/82	15.300%	July 14/82	5,000,000.00
July 14/82	15.290%	July 14/82	5,000,000.00
July 21/82	15.190%	July 21/82	5,000,000.00
July 21/82	15.150%	July 21/82	5,000,000.00
July 28/82	15.170%	July 28/82	5,000,000.00
July 28/82	15.140%	July 28/82	5,000,000.00
Aug. 4/82	15.140%	Aug. 4/82	10,000,000.00
Aug. 11/82	14.970%	Aug. 11/82	10,000,000.00
Aug. 18/82	15.370%	Aug. 18/82	8,000,000.00
Aug. 18/82	15.340%	Aug. 18/82	2,000,000.00
Aug. 25/82	15.250%	Aug. 25/82	3,000,000.00
Aug. 25/82	15.220%	Aug. 25/82	2,000,000.00
Aug. 25/82	15.190%	Aug. 25/82	5,000,000.00
Sept. 1/82	15.620%	Sept. 1/82	8,000,000.00
Sept. 1/82	15.590%	Sept. 1/82	2,000,000.00
Sept. 8/82	16.200%	Sept. 8/82	10,000,000.00
Sept. 15/82	16.370%	Sept. 15/82	7,000,000.00
Sept. 15/82	16.350%	Sept. 15/82	1,000,000.00
Sept. 15/82	16.310%	Sept. 15/82	2,000,000.00
Sept. 22/82	16.770%	Sept. 22/82	4,000,000.00
Sept. 22/82	16.750%	Sept. 22/82	3,000,000.00
Sept. 22/82	16.720%	Sept. 22/82	3,000,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266 — *(Continued)*			
Sept. 29/82	16.650%	Sept. 29/82	5,000,000.00
Sept. 29/82	16.660%	Sept. 29/82	2,000,000.00
Sept. 29/82	16.630%	Sept. 29/82	3,000,000.00
Oct. 6/82	16.550%	Oct. 6/82	5,000,000.00
Oct. 6/82	16.540%	Oct. 6/82	5,000,000.00
Series 1297			
Oct. 13/82	15.600%	Oct. 13/82	1,500,000.00
Series 1266			
Oct. 13/82	16.100%	Oct. 13/82	10,000,000.00
Oct. 20/82	15.310%	Oct. 20/82	10,000,000.00
Oct. 27/82	15.240%	Oct. 27/82	10,000,000.00
Nov. 3/82	15.000%	Nov. 3/82	10,000,000.00
Series 1297			
Nov. 9/82	13.000%	Nov. 9/82	2,000,000.00
Nov. 9/82	15.500%	Nov. 9/82	2,500,000.00
Nov. 10/82	13.300%	Nov. 10/82	2,000,000.00
Series 1266			
Nov. 10/82	15.070%	Nov. 10/82	7,000,000.00
Nov. 10/82	15.050%	Nov. 10/82	3,000,000.00
Series 1297			
Nov. 12/82	13.250%	Nov. 12/82	1,500,000.00
Nov. 15/82	13.150%	Nov. 15/82	1,530,000.00
Nov. 15/82	15.450%	Nov. 15/82	1,000,000.00
Nov. 17/82	13.250%	Nov. 17/82	1,500,000.00
Series 1266			
Nov. 17/82	14.250%	Nov. 17/82	10,000,000.00
Series 1297			
Nov. 17/82	15.400%	Nov. 17/82	1,500,000.00
Nov. 18/82	13.350%	Nov. 18/82	3,000,000.00
Nov. 18/82	13.250%	Nov. 18/82	3,000,000.00
Nov. 23/82	13.250%	Nov. 23/82	1,500,000.00
Series 1266			
Nov. 24/82	13.980%	Nov. 24/82	10,000,000.00
Series 1297			
Nov. 25/82	12.300%	Nov. 25/82	1,500,000.00
Nov. 26/82	12.700%	Nov. 26/82	500,000.00
Series 1266			
Dec. 1/82	13.630%	Dec. 1/82	4,000,000.00
Dec. 1/82	13.610%	Dec. 1/82	3,000,000.00
Dec. 1/82	13.590%	Dec. 1/82	3,000,000.00
Series 1297			
Dec. 2/82	12.700%	Dec. 2/82	[illegible]00,000.00
Dec. 7/82	13.300%	Dec. 7/82	5,000,000.00
Dec. 8/82	13.300%	Dec. 8/82	2,500,000.00
Series 1266			
Dec. 8/82	13.620%	Dec. 8/82	10,000,000.00
Series 1297			
Dec. 9/82	15.500%	Dec. 9/82	900,000.00
Dec. 15/82	12.350%	Dec. 15/82	1,000,000.00
Series 1266			
Dec. 15/82	13.120%	Dec. 15/82	10,000,000.00
Series 1297			
Dec. 15/82	14.900%	Mar. 30/83	615,000.00
Dec. 15/82	12.500%	Mar. 29/83	345,000.00
Dec. 15/82	11.600%	Jan. 27/83	500,000.00
Dec. 16/82	13.000	Dec. 16/82	500,000.00
Dec. 16/82	13.000%	Dec. 16/82	500,000.00
Dec. 16/82	12.050%	Dec. 16/82	1,000,000.00
Series 1266			
Dec. 22/82	12.950%	Dec. 22/82	5,000,000.00
Dec. 22/82	12.930%	Dec. 22/82	5,000,000.00
Dec. 29/82	12.750%	Dec. 29/82	10,000,000.00
Series 1267			
Dec. 31/82	5.125%	Dec. 31/82	1,922,900.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1297			
Dec. 31/82	12.300%	Dec. 31/82	725,000.00
Dec. 31/82	13.000%	Dec. 31/82	995,000.00
Dec. 31/82	13.300%	Dec. 31/82	830,000.00
Dec. 31/82	13.750%	Dec. 31/82	325,000.00
Dec. 31/82	14.000%	Dec. 31/82	595,000.00
Dec. 31/82	14.750%	Dec. 31/82	840,000.00
Dec. 31/82	15.300%	Dec. 31/82	1,020,000.00
Dec. 31/82	15.500%	Dec. 31/82	2,000,000.00
Series 1266			
Jan. 5/83	12.690%	Jan. 5/83	10,000,000.00
Series 1297			
Jan 6/83	13.000%	Jan. 6/83	3,800,000.00
Jan. 10/83	13.000%	Jan. 10/83	4,000,000.00
Jan. 11/83	11.800%	Jan. 11/83	1,000,000.00
Jan. 11/83	12.050%	Jan. 11/83	1,500,000.00
Jan. 12/83	11.800%	Jan. 12/83	1,000,000.00
Jan. 12/83	11.800%	Jan. 12/83	500,000.00
Series 1266			
Jan. 12/83	11.540%	Jan. 12/83	25,000,000.00
Series 1297			
Jan. 12/83	15.400%	Jan. 12/83	2,000,000.00
Jan. 17/83	12.050%	Jan. 17/83	1,500,000.00
Jan. 18/83	13.750%	Jan. 18/83	1,000,000.00
Jan. 18/83	13.750%	Jan. 18/83	1,000,000.00
Jan. 18/83	13.750%	Jan. 18/83	960,000.00
Jan. 18/83	14.000%	Jan. 18/83	2,000,000.00
Jan. 19/83	11.500%	Jan. 19/83	500,000.00
Series 1266			
Jan. 19/83	11.230%	Jan. 19/83	5,000,000.00
Jan. 19/83	11.320%	Jan. 19/83	5,000,000.00
Jan. 19/83	11.300%	Jan. 19/83	5,000,000.00
Jan. 19/83	11.250%	Jan. 19/83	5,000,000.00
Jan. 19/83	11.200%	Jan. 19/83	5,000,000.00
Series 1297			
Jan. 19/83	12.750%	Jan. 19/83	900,000.00
Jan. 20/83	11.300%	Mar. 3/83	235,000.00
Jan. 20/83	11.350%	Mar. 3/83	165,000.00
Jan. 20/83	15.200%	Feb. 8/83	185,000.00
Jan. 20/83	11.150%	Mar. 29/83	235,000.00
Jan. 20/83	12.750%	Mar. 8/83	145,000.00
Jan. 20/83	11.500%	Feb. 17/83	90,000.00
Jan. 21/83	14.500%	Mar. 9/83	110,000.00
Jan. 21/83	13.500%	Mar. 9/83	160,000.00
Jan. 21/83	14.900%	Mar. 30/83	70,000.00
Jan. 21/83	15.200%	Feb. 8/83	105,000.00
Jan. 21/83	11.150%	Mar. 29/83	170,000.00
Jan. 26/83	11.600%	Jan. 26/83	500,000.00
Jan. 26/83	11.600%	Jan. 26/83	1,500,000.00
Series 1266			
Jan. 26/83	11.280%	Jan. 26/83	5,000,000.00
Jan. 26/83	11.270%	Jan. 26/83	15,000,000.00
Jan. 26/83	11.250%	Jan. 26/83	5,000,000.00
Series 1297			
Jan. 26/83	15.400%	Jan. 26/83	2,000,000.00
Jan. 27/83	11.600%	Jan. 27/83	500,000.00
Jan. 27/83	11.600%	Jan. 27/83	500,000.00
Jan. 27/83	11.600%	Jan. 27/83	3,000,000.00
Series 1266			
Feb. 2/83	11.150%	Feb. 2/83	15,000,000.00
Feb. 2/83	11.130%	Feb. 2/83	10,000,000.00
Series 1297			
Feb. 1/83	12.500%	Mar. 8/83	60,000.00
Feb. 1/83	13.650%	Mar. 24/83	110,000.00
Feb. 8/83	15.200%	Feb. 8/83	3,340,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Feb. 9/83	10.880%	Feb. 9/83	15,000,000.00
Feb. 9/83	10.910%	Feb. 9/83	10,000,000.00
Series 1297			
Feb. 10/83	10.950%	Feb. 10/83	1,120,000.00
Feb. 10/83	12.800%	Feb. 10/83	1,000,000.00
Feb. 10/83	13.500%	Mar. 9/83	220,000.00
Series 1266			
Feb. 16/83	10.740%	Feb. 16/83	10,000,000.00
Feb. 16/83	10.720%	Feb. 16/83	10,000,000.00
Feb. 16/83	10.710%	Feb. 16/83	5,000,000.00
Series 1297			
Feb. 16/83	14.500%	Feb. 16/83	2,500,000.00
Feb. 17/83	11.500%	Feb. 17/83	1,335,000.00
Feb. 17/83	13.125%	Feb. 17/83	1,000,000.00
Feb. 17/83	13.650%	Mar. 24/83	55,000.00
Feb. 22/83	12.250%	Feb. 22/83	2,000,000.00
Series 1266			
Feb. 23/83	10.740%	Feb. 23/83	10,000,000.00
Feb. 23/83	10.710%	Feb. 23/83	10,000,000.00
Feb. 23/83	10.680%	Feb. 23/83	5,000,000.00
Series 1297			
Feb. 23/83	14.000%	Feb. 23/83	1,500,000.00
Feb. 24/83	12.600%	Feb. 24/83	2,215,000.00
Feb. 28/83	11.250%	Feb. 28/83	500,000.00
Oct. 5/82	12.500%	Mar. 8/83	100,000.00
Feb. 28/83	13.650%	Mar. 24/83	230,000.00
Feb. 25/83	14.500%	Mar. 9/83	25,000.00
Feb. 28/83	14.900%	Mar. 30/83	575,000.00
Feb. 8/83	13.650%	Mar. 24/83	195,000.00
Feb. 8/83	11.350%	Mar. 3/83	205,000.00
Feb. 1/83	14.500%	Mar. 9/83	145,000.00
Feb. 8/83	12.500%	Mar. 29/83	305,000.00
Series 1266			
Mar. 2/83	10.800%	Mar. 2/83	25,000,000.00
Series 1297			
Mar. 3/83	11.300%	Mar. 3/83	770,000.00
Mar. 3/83	11.350%	Mar. 3/83	805,000.00
Mar. 1/83	13.650%	Mar. 24/83	950,000.00
Mar. 8/83	12.900%	Mar. 8/83	1,000,000.00
Mar. 8/82	12.900%	Mar. 8/83	500,000.00
Mar. 8/83	12.500%	Mar. 8/83	865,000.00
Mar. 8/83	12.750%	Mar. 8/83	570,000.00
Mar. 8/83	12.850%	Mar. 8/83	935,000.00
Series 1266			
Mar. 9/83	10.750%	Mar. 9/83	10,000,000.00
Mar. 9/83	10.730%	Mar. 9/83	5,000,000.00
Mar. 9/83	10.720%	Mar. 9/83	5,000,000.00
Mar. 9/83	10.710%	Mar. 9/83	5,000,000.00
Series 1297			
Mar. 9/83	13.500%	Mar. 9/83	1,815,000.00
Mar. 9/83	13.750%	Mar. 9/83	750,000.00
Mar. 9/83	14.500%	Mar. 9/83	645,000.00
Series 1266			
Mar. 16/83	10.150%	Mar. 16/83	15,000,000.00
Mar. 16/83	10.140%	Mar. 16/83	5,000,000.00
Mar. 16/83	10.120%	Mar. 16/83	5,000,000.00
Series 1297			
Mar. 16/83	11.250%	Mar. 16/83	700,000.00
Mar. 16/83	11.250%	Mar. 16/83	400,000.00
Mar. 16/83	11.250%	Mar. 16/83	2,000,000.00
Mar. 16/83	11.250%	Mar. 16/83	400,000.00
Mar. 16/83	13.500%	Mar. 16/83	1,500,000.00
Mar. 17/83	14.500%	Mar. 17/83	2,000,000.00
Mar. 18/83	11.200%	Mar. 18/83	1,000,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Concluded)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Mar. 23/83	9.950%	Mar. 23/83	20,000,000.00
Mar. 23/83	9.920%	Mar. 23/83	5,000,000.00
Series 1297			
Mar. 23/83	12.200%	Mar. 23/83	500,000.00
Mar. 16/83	14.900%	Mar. 30/83	190,000.00
Mar. 24/83	13.650%	Mar. 24/83	730,000.00
Mar. 24/83	14.000%	Mar. 24/83	1,500,000.00
Mar. 29/83	11.150%	Mar. 29/83	440,000.00
Mar. 29/83	12.500%	Mar. 29/83	500,000.00
Mar. 29/83	12.500%	Mar. 29/83	1,490,000.00
Mar. 29/83	12.750%	Mar. 29/83	750,000.00
Series 1266			
Mar. 30/83	9.900%	Mar.30/83	25,000,000.00
Series 1297			
Mar. 30/83	14.900%	Mar. 30/83	980,000.00
Mar. 31/83	11.150%	Mar. 31/83	1,000,000.00
Mar. 31/83	12.500%	Mar. 31/83	3,240,000.00
Mar. 31/83	14.000%	Mar. 31/83	1,130,000.00
Mar. 31/83	14.250%	Mar. 31/83	5,000,000.00
Mar. 31/83	14.500%	Mar. 31/83	1,000,000.00
Total Treasury Bills Redeemed			$ 833,762,900.00

Schedule E — Promissory Notes Sold 1982/83

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series PND			
Apr. 1/82	15.790%	May 12/82	$ 1,300,000.00
Apr. 1/82	15.790%	May 4/82	25,000,000.00
Apr. 1/82	16.000%	July 6/82	5,000,000.00
Apr. 1/82	16.000%	June 2/82	10,000,000.00
Apr. 1/82	15.820%	May 2/82	9,500,000.00
Apr. 5/82	16.080%	May 10/82	10,000,000.00
Apr. 5/82	16.100%	May 10/82	15,000,000.00
Apr. 5/82	16.080%	May 10/82	10,000,000.00
Apr. 5/82	16.050%	May 10/82	15,000,000.00
Apr. 6/82	15.980%	May 25/82	9,000,000.00
Apr. 6/82	15.980%	May 25/82	11,000,000.00
Apr. 6/82	15.950%	May 17/82	10,000,000.00
Apr. 6/82	15.890%	May 11/82	20,000,000.00
May 21/82	15.300%	Aug. 19/82	7,000,000.00
May 21/82	15.450%	Aug. 23/82	5,000,000.00
May 21/82	15.550%	June 28/82	10,000,000.00
May 21/82	15.450%	Aug. 23/82	5,000,000.00
June 1/82	16.240%	July 6/82	25,000,000.00
June 1/82	16.250%	July 7/82	10,000,000.00
June 1/82	16.200%	July 6/82	25,000,000.00
June 3/82	16.600%	July 7/82	5,000,000.00
June 3/82	16.740%	July 7/82	10,000,000.00
June 3/82	16.600%	July 5/82	10,000,000.00
June 3/82	16.600%	July 7/82	5,000,000.00
June 3/82	16.750%	Juy 7/82	10,000,000.00
June 3/82	16.650%	July 8/82	10,000,000.00
June 4/82	16.750%	July 12/82	25,000,000.00
June 22/82	16.870%	July 27/82	9,500,000.00
July 5/82	16.470%	Aug. 9/82	17,000,000.00
July 5/82	16.450%	Aug. 11/82	10,000,000.00
July 6/82	16.100%	Aug. 10/82	25,000,000.00
July 7/82	16.700%	Aug.10/82	5,000,000.00
July 7/82	16.700%	Aug. 12/82	11,000,000.00
July 7/82	16.740%	Aug. 11/82	25,000,000.00
July 9/82	16.150%	Aug. 4/82	1,000,000.00
July 9/82	16.370%	Oct. 12/82	10,000,000.00
July 9/82	16.390%	Sept. 15/82	10,000,000.00
July 9/82	16.340%	Aug. 16/82	10,000,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule E — Promissory Notes Sold — *(Concluded)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series PND — *(Concluded)*			
July 9/82	16.000%	Aug. 12/82	1,900,000.00
July 14/82	16.050%	Oct. 13/82	1,000,000.00
July 14/82	16.050%	Oct. 14/82	5,100,000.00
July 14/82	16.050%	Oct. 14/82	200,000.00
July 14/82	16.100%	Aug. 16/82	1,600,000.00
July 14/82	16.050%	Oct. 13/82	3,300,000.00
July 15/82	16.100%	Oct.14/82	2,900,000.00
July 15/82	16.300%	Sept. 1/82	15,000,000.00
July 15/82	16.100%	Oct. 12/82	5,000,000.00
July 16/82	15.000%	July 29/82	15,000,000.00
July 30/82	15.480%	Sept. 8/82	23,000,000.00
July 30/82	15.480%	Sept. 10/82	2,000,000.00
July 30/82	15.480%	Sept. 15/82	25,000,000.00
Aug. 6/82	15.650%	Sept. 13/82	10,000,000.00
Aug. 6/82	15.650%	Sept. 7/82	10,000,000.00
Aug. 9/82	15.750%	Sept. 13/82	15,000,000.00
Aug. 10/82	15.380%	Sept. 27/82	15,000,000.00
Aug. 10/82	15.380%	Sept. 27/82	15,000,000.00
Aug. 11/82	15.550%	Sept. 13/82	10,000,000.00
Aug. 11/82	15.640%	Sept. 13/82	5,000,000.00
Aug. 11/82	15.640%	Sept. 16/82	10,000,000.00
Aug. 11/82	15.300%	Nov. 8/82	5,000,000.00
Aug. 12/82	15.650%	Sept. 1/82	1,500,000.00
Aug. 13/82	15.230%	Nov. 8/82	15,000,000.00
Aug. 16/82	14.980%	Nov. 15/82	15,000,000.00
Sept. 2/82	13.900%	Dec. 6/82	10,000,000.00
Sept. 2/82	14.100%	Oct. 12/82	15,000,000.00
Sept. 2/82	13.950%	Nov. 1/82	5,000,000.00
Sept. 7/82	13.900%	Dec. 7/82	15,000,000.00
Sept. 8/82	13.850%	Dec 13/82	10,000,000.00
Sept. 8/82	13.850%	Dec. 7/82	13,000,000.00
Sept. 13/82	13.700%	Dec. 14/82	20,000,000.00
Sept. 13/82	13.700%	Dec. 13/82	20,000,000.00
Sept. 15/82	13.220%	Nov. 24/82	15,000,000.00
Sept. 15/82	13.220%	Nov. 25/82	20,000,000.00
Sept. 16/82	13.380%	Oct. 25/82	10,000,000.00
Sept. 27/82	13.400%	Nov. 2/82	15,000,000.00
Sept. 27/82	13.050%	Jan. 5/83	15,000,000.00
Oct. 12/82	12.250%	Dec. 15/82	15,000,000.00
Oct. 12/82	11.650%	Jan. 17/83	15,000,000.00
Oct. 13/82	12.290%	Dec. 15/82	5,000,000.00
Oct. 14/82	12.580%	Nov. 18/82	10,000,000.00
Oct. 25/82	12.350%	Dec. 6/82	6,000,000.00
Oct. 25/82	11.600%	Jan. 26/83	4,000,000.00
Nov. 8/82	11.400%	Dec. 15/82	20,000,000.00
Nov. 15/82	11.100%	Dec. 15/82	10,000,000.00
Nov. 15/82	11.150%	Dec. 20/82	5,000,000.00
Nov. 18/82	10.750%	Mar. 1/83	10,000,000.00
Nov. 19/82	10.750%	Nov. 30/82	5,000,000.00
Nov. 25/82	10.800%	Jan. 26/83	8,500,000.00
Nov. 25/82	10.800%	Jan. 26/83	1,500,000.00
Nov. 24/82	10.720%	Feb. 28/83	15,000,000.00
Dec. 6/82	11.000%	Jan. 6/83	15,000,000.00
Dec. 7/82	10.750%	Mar. 14/83	10,000,000.00
Dec. 7/82	10.850%	Jan. 10/83	15,000,000.00
Dec. 13/82	10.680%	Mar. 16/83	5,000,000.00
Dec. 13/82	10.680%	Mar. 15/83	5,000,000.00
Dec. 13/82	10.680%	Mar. 16/83	15,000,000.00
Dec. 14/82	10.140%	Mar. 15/83	20,000,000.00
Dec. 15/82	10.130%	Mar. 15/83	30,000,000.00
Dec. 15/82	10.160%	Mar. 15/83	10,000,000.00
Mar. 15/83	9.100%	Apr. 5/83	20,000,000.00
Mar. 15/83	9.100%	Apr. 5/83	10,000,000.00
Mar. 15/83	9.020%	Apr. 14/83	10,000,000.00
Mar. 15/83	9.050%	Apr. 14/83	10,000,000.00
Total Promissory Notes Sold			$ 1,161,800,000.00

Financing: — *(Continued)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule F — Promissory Notes Redeemed 1982/83

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series PND			
Apr. 1/82	15.560%	Apr. 1/82	$ 10,000,000.00
Apr. 1/82	15.530%	Apr. 1/82	5,000,000.00
Apr. 1/82	14.550%	Apr. 1/82	10,000,000.00
Apr. 1/82	14.550%	Apr. 1/82	5,000,000.00
Apr. 1/82	14.550%	Apr. 1/82	5,000,000.00
Apr. 1/82	15.420%	Apr. 1/82	8,000,000.00
Apr. 1/82	14.740%	Apr. 1/82	5,000,000.00
Apr. 5/82	15.380%	Apr. 5/82	10,000,000.00
Apr. 5/82	15.310%	Apr. 5/82	10,000,000.00
Apr. 5/82	14.650%	Apr. 5/82	5,000,000.00
Apr. 5/82	14.740%	Apr. 5/82	5,000,000.00
Apr. 5/82	14.750%	Apr. 5/82	10,000,000.00
Apr. 6/82	14.750%	Apr. 6/82	10,000,000.00
Apr. 13/82	15.390%	Apr. 13/82	5,000,000.00
Apr. 28/82	14.740%	Apr. 28/82	10,000,000.00
May 4/82	15.820%	May 2/82	9,500,000.00
May 4/82	15.790%	May 4/82	25,000,000.00
May 10/82	16.080%	May 10/82	10,000,000.00
May 10/82	16.050%	May 10/82	15,000,000.00
May 10/82	16.080%	May 10/82	10,000,000.00
May 10/82	16.100%	May 10/82	15,000,000.00
May 11/82	15.890%	May 11/82	20,000,000.00
May 12/82	15.790%	May 12/82	1,300,000.00
May 17/82	15.950%	May 17/82	10,000,000.00
May 25/82	15.980%	May 25/82	11,000,000.00
May 25/82	15.980%	May 25/82	9,000,000.00
June 2/82	16.000%	June 2/82	10,000,000.00
June 28/82	15.550%	June 28/82	10,000,000.00
July 5/82	16.600%	July 5/82	10,000,000.00
July 6/82	16.200%	July 6/82	25,000,000.00
July 6/82	16.240%	July 6/82	25,000,000.00
July 6/82	16.000%	July 6/82	5,000,000.00
July 7/82	16.750%	July 7/82	10,000,000.00
July 7/82	16.600%	July 7/82	5,000,000.00
July 7/82	16.740%	July 7/82	10,000,000.00
July 7/82	16.600%	July 7/82	5,000,000.00
July 7/82	16.250%	July 7/82	10,000,000.00
July 8/82	16.650%	July 8/82	10,000,000.00
July 12/82	16.750%	July 12/82	25,000,000.00
July 27/82	16.870%	July 27/82	9,500,000.00
July 29/82	15.000%	July 29/82	15,000,000.00
Aug. 4/82	16.150%	Aug. 4/82	1,000,000.00
Aug. 9/82	16.470%	Aug. 9/82	17,000,000.00
Aug 10/82	16.700%	Aug. 10/82	5,000,000.00
Aug. 10/82	16.100%	Aug. 10/82	25,000,000.00
Aug. 11/82	16.740%	Aug. 11/82	25,000,000.00
Aug. 11/82	16.450%	Aug. 11/82	10,000,000.00
Aug. 12/82	16.000%	Aug. 12/82	1,900,000.00
Aug. 12/82	16.700%	Aug. 12/82	11,000,000.00
Aug. 16/82	16.100%	Aug. 16/82	1,600,000.00
Aug. 16/82	16.340%	Aug. 16/82	10,000,000.00
Aug. 19/82	15.300%	Aug. 19/82	7,000,000.00
Aug. 23/82	15.450%	Aug. 23/82	5,000,000.00
Aug. 23/82	15.450%	Aug. 23/82	5,000,000.00
Sept. 1/82	16.300%	Sept. 1/82	15,000,000.00
Sept. 1/82	15.650%	Sept. 1/82	1,500,000.00
Sept. 7/82	15.650%	Sept. 7/82	10,000,000.00
Sept. 8/82	15.480%	Sept. 8/82	23,000,000.00
Sept. 10/82	15.480%	Sept. 10/82	2,000,000.00
Sept. 13/82	15.550%	Sept. 13/82	10,000,000.00
Sept. 13/82	15.750%	Sept. 13/82	15,000,000.00
Sept. 13/82	15.650%	Sept. 13/82	10,000,000.00
Sept. 13/82	15.640%	Sept. 13/82	5,000,000.00
Sept. 15/82	15.480%	Sept. 15/82	25,000,000.00
Sept. 15/82	16.390%	Sept. 15/82	10,000,000.00
Sept. 16/82	15.640%	Sept. 16/82	10,000,000.00

Financing: — *(Concluded)*

Schedules of Long Term (Funded) Debt, Treasury Bill and Promissory Note Transactions — *(Concluded)*

Schedule F — Promissory Notes Redeemed — *(Concluded)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*	
Series PND — *(Concluded)*				
Sept. 27/82	15.380%	Sept. 27/82	15,000,000.00	
Sept. 27/82	15.380%	Sept. 27/82	15,000,000.00	
Oct. 12/82	14.100%	Oct. 12/82	15,000,000.00	
Oct. 12/82	16.100%	Oct. 12/82	5,000,000.00	
Oct. 12/82	16.370%	Oct. 12/82	10,000,000.00	
Oct. 12/82	16.050%	Oct. 13/82	3,300,000.00	
Oct. 13/82	16.050%	Oct. 13/82	1,000,000.00	
Oct. 14/82	16.100%	Oct. 14/82	2,900,000.00	
Oct. 14/82	16.050%	Oct. 14/82	200,000.00	
Oct. 14/82	16.050%	Oct. 14/82	5,100,000.00	
Oct. 25/82	13.380%	Nov. 25/82	10,000,000.00	
Nov. 1/82	13.950%	Nov. 1/82	5,000,000.00	
Nov. 2/82	13.400%	Nov. 2/82	15,000,000.00	
Nov. 8/82	15.230%	Nov. 8/82	15,000,000.00	
Nov. 8/82	15.300%	Nov. 8/82	5,000,000.00	
Nov. 15/82	14.980%	Nov. 15/82	15,000,000.00	
Nov. 18/82	12.580%	Nov. 18/82	10,000,000.00	
Nov. 24/82	13.220%	Nov. 24/82	15,000,000.00	
Nov. 24/82	13.220%	Nov. 25/82	20,000,000.00	
Nov. 30/82	10.750%	Nov. 30/82	5,000,000.00	
Dec. 6/82	12.350%	Dec. 6/82	6,000,000.00	
Dec. 8/82	13.900%	Dec. 6/82	10,000,000.00	
Dec. 7/82	13.850%	Dec. 7/82	13,000,000.00	
Dec. 7/82	13.900%	Dec. 7/82	15,000,000.00	
Dec. 13/82	13.700%	Dec. 13/82	20,000,000.00	
Dec. 13/82	13.850%	Dec. 13/82	10,000,000.00	
Dec. 14/82	13.700%	Dec. 14/82	20,000,000.00	
Dec. 15/82	11.400%	Dec. 15/82	20,000,000.00	
Dec. 15/82	11.100%	Dec. 15/82	10,000,000.00	
Dec. 15/82	12.250%	Dec. 15/82	15,000,000.00	
Dec. 15/82	12.290%	Dec. 15/82	5,000,000.00	
Dec. 15/82	11.150%	Dec. 20/82	5,000,000.00	
Jan. 5/83	13.050%	Jan. 5/83	15,000,000.00	
Jan. 5/83	11.000%	Jan. 6/83	15,000,000.00	
Jan. 10/83	10.850%	Jan. 10/83	15,000,000.00	
Jan. 17/83	11.650%	Jan. 17/83	15,000,000.00	
Jan. 26/83	10.800%	Jan. 26/83	1,500,000.00	
Jan. 26/83	10.800%	Jan. 26/83	8,500,000.00	
Jan. 26/83	11.600%	Jan. 26/83	4,000,000.00	
Feb. 28/83	10.720%	Feb. 28/83	15,000,000.00	
Mar. 1/83	10.750%	Mar. 1/83	10,000,000.00	
Mar. 14/83	10.750%	Mar. 14/83	10,000,000.00	
Mar. 15/83	10.160%	Mar. 15/83	10,000,000.00	
Mar. 15/83	10.130%	Mar. 15/83	30,000,000.00	
Mar. 15/83	10.140%	Mar. 15/83	20,000,000.00	
Mar. 15/83	10.680%	Mar. 15/83	5,000,000.00	
Mar. 16/83	10.680%	Mar. 16/83	15,000,000.00	
Mar. 16/83	10.680%	Mar. 16/83	5,000,000.00	
Total Promissory Notes Redeemed				$ 1,224,800,000.00

Schedule of Debt Redemption
For the Year Ended March 31, 1983

Consolidated Fund
Finance
Statutory Appropriation

Estimate	**$ 62,440,450.00**	**Payments**	**$2,120,287,371.80**

Debentures	$ 61,724,471.80
Treasury Bills	833,762,900.00
Promissory Notes	1,224,800,000.00
Total Debt Redemption	$ 2,120,287,371.80

Schedule of Sinking Fund Payments
For the Year Ended March 31, 1983

Consolidated Fund
Finance
Statutory Appropriation

Estimate	$ 22,124,700		
Less: Estimated Reimbursement	21,586,950		
	$ 537,750	**Payments**	$ 537,750

Total Payments		$ 22,124,695
Less Reimbursements:		
Saskatchewan Power Corporation	$ 14,888,915	
Saskatchewan Telecommunications	6,436,805	
Saskatchewan Universities Commission	34,800	
Saskatchewan Water Supply Board	226,425	21,586,945
Province's Share of Payments		$ 537,750

Schedule of Interest on Public Debt — Crown Enterprise Share
(Paid by Province)

Consolidated Fund
Finance
Statutory Appropriation

Estimate	$ 277,805,460		
Less: Estimated Reimbursement	277,805,460		
	$ Nil	**Payments**	**$ Nil**

Public Issue Debentures

5¼%	May 1, 1982	$ 141,920.62
5¼%	July 15, 1982	206,863.12
5½%	November 15, 1982	296,175.00
5%	January 1, 1983	1,006,098.85
4-1/8%	June 2, 1983	534,860.75
5%	September 1, 1983	338,950.00
4¾%	January 2, 1984	703,472.11
5½%	January 15, 1984	295,735.00
8-3/8%	January 28, 1984	4,187,500.00
5%	September 15, 1984	429,024.00
11¼%	June 2, 1985	5,625,000.00
5½%	July 15, 1985	286,825.00
8½%	November 1, 1985	4,250,000.00
5½%	December 1, 1985	475,337.50
8¾%	September 1, 1986	8,184,093.75
6¼%	October 1, 1986	557,843.74
6%	March 1, 1987	526,980.00

Interest on Public Debt — Crown Enterprise Share — *(Concluded)*

Consolidated Fund — *(Concluded)*

Public Issue Debentures — *(Concluded)*

9¼%	October 2, 1987	6,937,500.00	
7¼%	August 15, 1988	799,348.74	
7-5/8%	February 15, 1989	1,066,174.77	
4-7/8%	October 1, 1990	529,233.59	
8¾%	December 1, 1990	1,312,500.00	
5¾%	July 1, 1991	140,875.00	
5½%	January 15, 1994	207,295.00	
7¾%	February 15, 1998	2,325,000.00	
8¼%	December 3, 1998	2,475,000.00	
10%	December 2, 1999	4,500,000.00	
11¾%	June 2, 2000	8,812,500.00	
9-7/8%	November 3, 2000	6,912,500.00	
10¼%	April 1, 2001	7,687,500.00	
9%	February 1, 2002	6,750,000.00	
9½%	June 15, 2003	7,125,000.00	
10%	May 15, 2004	10,000,000.00	
8.7%	November 15, 2006	13,356,300.00	
8-5/8%	May 15, 2007	13,286,273.44	
9¼%	April 15, 2008	14,238,640.63	
13-3/8%	April 1, 1986	20,062,500.00	
15.6%	July 22, 1986	15,600,000.00	
16.75%	February 24, 1987	3,350,000.00	
16.75%	February 24, 1988	3,350,000.00	
16.75%	February 24, 1989	10,050,000.00	
15.375%	March 1, 1988	11,940,638.00	
16%	March 15, 1989	20,000,000.00	
16.375%	October 1, 1991	40,292,325.00	
16.25%	November 15, 1988	16,250,000.00	
			$ 277,403,783.61
Debentures issued to the Canada Pension Plan Investment Fund — Various Issues			93,541,592.15
Debentures issued to the Municipal Development Loan Fund — Various Issues			194,818.78
Debentures issued under the Federal-Provincial Employment Loans Program			72,907.23
			$ 371,213,101.77
Less: Interest on Advances to:			
Saskatchewan Power Corporation		$ 145,058,734.81	
Saskatchewan Telecommunications		64,566,927.70	
Saskatchewan Universities Commission		159,036.00	
Saskatchewan Water Supply Board		961,671.70	
Saskatchewan Economic Development Corporation		4,127,463.12	
Saskatchewan Land Bank Commission		18,912,463.40	
FarmStart Corporation		17,034,026.30	
Saskatchewan Housing Corporation		29,320,354.35	
Saskatchewan Oil and Gas Corporation		2,125,000.00	
Potash Corporation of Saskatchewan		16,187,500.00	
Crown Investments Corporation		36,301,560.38	
Saskatchewan Mining Development Corp.		36,190,638.00	
Interest under the Municipal Development and Loan (Saskatchewan) Act		194,818.78	
Interest under the Federal-Provincial Employment Loans Program		72,907.23	
			$ 371,213,101.77
Total Interest on Public Debt — Crown Enterprise Share (Paid by Province)			$ Nil

Schedule of Interest on Treasury Bills
For the Year Ended March 31, 1983

Finance

Treasury Bill Series Number:		
1267	$ 98,548.62	
1272	106,233.74	
1276	102,900.00	
1280	117,700.00	
1282	141,000.00	
		$ 566,382.36
Less:		
Interest on Advances to:		
Saskatchewan Power Corporation		566,382.36
Total Interest on Treasury Bills		$ Nil

Appendices to Financial Statements

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Interest Receivable	E 2
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Institutional Stores, Livestock, Agricultural Products, Etc.	E 6
Accrued Interest Payable on Funded Debt and Treasury Bills	E 6
Accounts Payable	E 6

Explanatory Note:

In presenting the Government Accounts, the modified cash basis of accounting rather than the accrual basis is followed.

Information concerning various accruals does not appear on the Statement of Financial Position. Memorandum data concerning accruals is presented in the following appendices.

These accruals do not include amounts receivable from or payable to the Government of Canada under cost sharing or other fiscal arrangements. (See Note 11).

Schedule of Taxes Receivable

For the Year Ended March 31, 1983

Consolidated Fund		
Energy and Mines		
Mineral Acreage Tax		$ 1,679
Revenue, Supply and Services		
Corporation Capital Tax	$ 674,625	
Education and Health Tax	3,502,344	
Gasoline Tax	6,175	
Hospital Revenue Tax	83,032	
Liquor Consumption Tax	335,062	
Saskatchewan Assistance Plan	428,452	
Succession Duty	454,112	
Tobacco Tax	5,086	5,488,888
Total Consolidated Fund Taxes Receivable		**$ 5,490,567**
Saskatchewan Heritage Fund		
Compensatory Royalty		$ 282,070
Crude Oil Export Tax		2,449,835
Freehold Coal Tax		957,162
Oil and Gas — Crown Royalty, Instalment and Freehold Oil Production Tax		21,984,307
Oil Well Income Tax		(15,563)
Producing Tract Tax		1,176
Total Saskatchewan Heritage Fund Taxes Receivable		**$ 25,658,987**
Total Combined Taxes Receivable		**$ 31,149,554**

Schedule of Interest Receivable

For the Year Ended March 31, 1983

	Interest Due	*Interest Accrued*	*Total*
Consolidated Fund			
Agriculture			
Conservation & Land Improvement Loans	$ 17,610	$ 5,545	$ 23,155
Guaranteed Dwelling Loans	....	6,419	6,419
Marketable Securities	....	13,755	13,755
Provincial Land Sales	3,393	56,433	59,826
Saskatchewan Beef Stabilization Program	....	1,833,093	1,833,093
Saskatchewan Hog Assured Returns Program	....	296,486	296,486
Consumer and Commercial Affairs			
Bank Interest	....	385	385
Education			
Loans to School Divisions	....	32,705	32,705
Energy and Mines			
Energy and Mines Suspense Account	....	7,647	7,647
Finance			
Loans to Crown Corporations:			
Crown Investments Corporation	....	12,818,321	12,818,321
Potash Corporation of Saskatchewan	....	5,760,417	5,760,417
Saskatchewan Economic Development Corporation	....	2,052,320	2,052,320
Saskatchewan FarmStart Corporation	....	4,338,059	4,338,059
Saskatchewan Housing Corporation	....	11,158,917	11,158,917
Saskatchewan Land Bank Commission	....	6,941,301	6,941,301
Saskatchewan Mining Development Corporation	....	7,758,074	7,758,074
Saskatchewan Oil and Gas Corporation	....	885,417	885,417
Saskatchewan Power Corporation	....	66,073,965	66,073,965
Saskatchewan Telecommunications	....	27,094,127	27,094,127
Saskatchewan Universities Commission	....	39,759	39,759
Saskatchewan Water Supply Board	....	247,050	247,050
Other:			
Consolidated Fund Investments	....	103,724	103,724
Department of Agriculture — Lands Branch	....	14,587	14,587
Energy and Mines Suspense Account Investments	....	7,897	7,897

Schedule of Interest Receivable – *(Concluded)*

	Interest Due	Interest Accrued	Total
Government Services			
Rental Leases	90	....	90
Health			
Provincial Training Grants	62	22	84
Student Aid Fund	5,603	1,335	6,938
Less: Allowance for Doubtful Accounts	(372)	(30)	(402)
Industry and Commerce			
Rural Community Business Retention Program	....	6,078	6,078
Less: Allowance for Doubtful Accounts	....	(6,078)	(6,078)
Labour			
Labour Clearing Account	....	87	87
Wage Collection Trust Account	....	137	137
Social Services			
Education Assistance	486	....	486
Urban Affairs			
Agricultural Service Centres Program	....	445,390	445,390
Downtown Development Agreement	....	200,899	200,899
Federal-Provincial Employment Loans Program	....	24,064	24,064
Federal-Provincial Winter Capital Projects	....	208,793	208,793
Loans to Industrial Towns	....	3,248	3,248
Loans to Municipalities under the Municipal Development and Loans (Saskatchewan) Act	....	109,429	109,429
Provincial Employment Loans Program	....	978	978
Provincial Winter Capital Projects	....	31,434	31,434
Total Consolidated Fund Interest Receivable	**$ 26,872**	**$ 148,572,189**	**$ 148,599,061**
Saskatchewan Heritage Fund			
Interest on Investments	$	$ 933,901	$ 933,901
Loans to Crown Corporations			
Saskatchewan Housing Corporation	....	420,000	420,000
Saskatchewan Municipal Financing Corporation	....	141,667	141,667
Potash Corporation of Saskatchewan	....	900,500	900,500
Total Saskatchewan Heritage Fund Interest Receivable	**$ ....**	**$ 2,396,068**	**$ 2,396,068**
Total Combined Interest Receivable	**$ 26,872**	**$ 150,968,257**	**$ 150,995,129**

Schedule of Miscellaneous Loans and Advances

For the Year Ended March 31, 1983

Consolidated Fund		
Agriculture		
Guaranteed Dwelling Loans		$ 6,778
Education		
School Treasurer's Bond Premiums		10
Government Services		
Sturdy-Stone Centre Merchants Association		4,391
Health		
Professional Training Assistance	$ 4,237	
Student Aid Fund	198,065	
Less: Allowance for Doubtful Accounts	(13,433)	188,869
Industry and Commerce		
Rural Community Business Retention Program	$ 10,412	
Small Industry Development Program	712,458	
Less: Allowance for Doubtful Accounts	(13,038)	709,832
Revenue, Supply and Services		
Postage Deposits		71,457
Social Services		
Educational Assistance	$ 273,743	
Relocation Expense	6,269	
Less: Allowance for Doubtful Accounts	(4,564)	275,448
Total Consolidated Fund Miscellaneous Loans and Advances		**$ 1,256,785**

Schedule of Miscellaneous Accounts Receivable

For the Year Ended March 31, 1983

Consolidated Fund		
Agriculture		
Public Domain — Lands:		
Principal Outstanding	$ 3,388,619	
Principal Due	46,302	
Grazing and Other Leases	369,907	
Small Irrigation Leases	13,413	
Storage Shed Agreement for Sale	76,100	
Crop Share Leases	51,078	
Sales:		
Sale of Improvement on Provincial Lands	12,404	
Services:		
Meat Inspection	9,654	
Bulk Milk Tank Chart Conversion	390	
Rabies Compensation	1,180	
Rental Special Equipment	240	
Fees:		
Stock Inspection	47,893	
Community Pastures	423,062	
Miscellaneous	70	
Advances and Other Receivables:		
Saskatchewan Crop Insurance Corporation	9,704	
Veterinary Scholarships	875	
Miscellaneous	6,181	
Alfa Cubers Mutual Limited — Water Charges	11,456	
Less: Allowance for Doubtful Accounts	(213,470)	$ 4,255,058
Attorney General		
Fees:		
Administration Fees	$ 15,949	
Transcript Fees	2,544	
Other Receivables	1,801	
Less: Allowance for Doubtful Accounts	(818)	19,476
Consumer and Commercial Affairs		
Fees:		
Film Classification Fees	$ 4,677	
Less: Allowance for Doubtful Accounts	(27)	4,650
Continuing Education		
Services:		
Vocational and Technical Training Course Costs	$ 601,722	
Vocational and Technical Training Tuition Fees	27,515	
Other Miscellaneous	2,142	
Less: Allowance for Doubtful Accounts	(275,520)	355,859
Education		
Services:		
Correspondence Lessons	$ 5,458	
School for the Deaf — Maintenance Charges	200	5,658
Energy and Mines		
Sales and Service		10,637
Environment		
Miscellaneous	$ 1,783	
Water Charges	19,662	
Less: Allowance for Doubtful Accounts	(1,604)	19,841
Government Services		
Rentals — Property and Buildings	$ 67,735	
Sales:		
Property	169,228	
Services:		
Personal Mileage	2,985	
Miscellaneous	2,151,273	
Less: Allowance for Doubtful Accounts	(19,330)	2,371,891

Schedule of Miscellaneous Accounts Receivable — *(Continued)*

Health		
Services:		
Air Ambulance	$ 18,482	
Provincial Laboratory	6,668	
Hearing Aid Plan	38,888	
Other	33,454	
Saskatchewan Aids to Independent Living	835	
Less: Allowance for Doubtful Accounts	(8,220)	90,107
Highways and Transportation		
Sales — Miscellaneous	$ 1,212	
Services:		
Road Usage Agreement	390,177	
Landing Fees — Provincial Airports	1,890	
Other	31,920	425,199
Industry and Commerce		
Miscellaneous	$ 12,843	
Less: Allowance for Doubtful Accounts	(3,086)	9,757
Labour		
Fees:		
Annual Registration of Pressure Vessel Fees	$ 30,902	
Boiler and Pressure Vessel Inspection Fees	44,643	
Electrical Inspection Fees	19,756	
Gas Inspection Fees	65,270	
Miscellaneous	4,962	
Shared Cost Programs — Workers' Compensation Board of Saskatchewan	1,716,705	1,882,238
Legislation		
Services		55
Department of Northern Saskatchewan		
Agricultural Leases	$ 15,946	
Grazing Fees	1,055	
Resource Leases	7,245	
Educational Leave Allowances	94,589	
Miscellaneous	56,527	
Relocation Allowances	4,659	
Less: Allowance for Doubtful Accounts	(168,154)	11,867
Provincial Auditor		
Services — Audit Fees		466,108
Public Service Commission		
Tuition Fees		4,500
Revenue, Supply and Services		
Sales:		
Sales Tax on Petroleum Products	$ 5,813	
Miscellaneous	7,173	
Advances and Receivables:		
Metered Postage	13,965	
Advertising and Gazette Publications	705	
Other	22,640	50,296
Rural Affairs		
Services	$ 9,123	
Less: Allowance for Doubtful Accounts	(2,430)	6,693
Social Services		
Maintenance Charges	$ 61,672	
Day Care Subsidy Unit	196,138	
Miscellaneous	18,655	
Less: Allowance for Doubtful Accounts	(37,944)	238,521
Surface Rights Arbitration Board		
Sales and Services		3,757
Tourism and Renewable Resources		
Lands, Forests, Game, Fur, Fishing and Water Licences and Royalties	$ 72,752	
Salary Recoveries	54,680	
Miscellaneous	2,811	
Less: Allowance for Doubtful Accounts	(60)	130,183
Total Consolidated Fund Miscellaneous Accounts Receivable		**$ 10,362,351**

Schedule of Miscellaneous Accounts Receivable — *(Concluded)*

Saskatchewan Heritage Fund		
Energy and Mines		
Petroleum and Natural Gas — Lease and Permit Rentals	$ 1,972	
Other Mineral Leases and Permit Rentals	3,821	
Compensatory Royalty	119,867	
Coal Royalty	111,850	
Sodium Sulphate Royalty	3,033	
Salt Royalties and Discounts	8,030	
Oil and Gas Revenues — Royalty Returns	89,027	
Net Royalty	2,014,171	
Other Royalty — (quarrying)	1,076	
Uranium Royalty	1,680,087	
Potash Royalty	(437,690)	
New Oil Reference Price Supplement	16,469	
New Oil Price Supplement	47,243	3,658,956
Total Saskatchewan Heritage Fund Miscellaneous Accounts Receivable		**$ 3,658,956**
Total Combined Miscellaneous Accounts Receivable		**$ 14,021,307**

Schedule of Institutional Stores, Livestock, Agricultural Products, Etc.

For the Year Ended March 31, 1983

Consolidated Fund		
Agriculture		
Livestock		$ 2,921,500
Health		
Institutional Stores		
Saskatchewan Hospital, North Battleford	$ 51,112	
Saskatchewan Hearing Aid Plan	92,201	143,313
Industry and Commerce		
Scrap Vehicles		8,347
Total Consolidated Fund Institutional Stores, Livestock, Agricultural Products, Etc.		**$ 3,073,160**

Schedule of Accrued Interest Payable on Funded Debt and Treasury Bills

For the Year Ended March 31, 1983

Consolidated Fund	
Interest Accrued on Funded Debt	$ 145,585,586
Interest Accrued on Treasury Bills	116,958
Total Consolidated Fund Accrued Interest Payable on Funded Debt and Treasury Bills	**$ 145,702,544**

Schedule of Accounts Payable

For the Year Ended March 31, 1983

Consolidated Fund (C 42)	$ 17,786,554
Saskatchewan Heritage Fund (C 47)	11,107,158
Total Combined Accounts Payable	**$ 28,893,712**

Section F

Financial Statements of Revolving Funds

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Agricultural Supplies Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Agricultural Supplies Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1.

As outlined in Note 2, information from the 1982 financial statements of Agricultural Supplies Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
August. 8, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As At March 31

	1983	*1982* (Note 2)
Fund Assets		
Current:		
Accounts receivable	$ 44,848	$ 61,947
Contract receivable (Note 6)	250,000	384,021
Inventories (Note 4)	1,082,236	1,651,035
Total current assets	1,377,084	2,097,003
Equipment (at cost less accumulated depreciation 1983 — $5,295; 1982 — $4,379)	3,870	4,786
	$ 1,380,954	$ 2,101,789
Liabilities and Fund Equity		
Current liabilities:		
Accounts payable	$ —	$ 7,354
Fund Equity:		
Accumulated net expenditure (Statement 3)	1,972,103	3,969,362
Accumulated operating deficit (Statement 2)	(591,149)	(1,874,927)
	1,380,954	2,094,435
	$ 1,380,954	$ 2,101,789

(See accompanying notes to the financial statements)

Agricultural Supplies Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31

	1983	*1982* (Note 2)
Sales	$ 133,932	$ 844,080
Cost of sales	162,881	2,034,882
Gross loss (Note 7)	28,949	1,190,802
Expenses:		
Loss on disposal of inventory (Note 5)	256,918	—
Allowance for inventory obsolescence	172,630	99,146
Bad debt expense	106,043	372,863
Insurance	15,750	15,663
Equipment rental	6,076	4,303
Salaries	1,703	802
Office supplies	1,401	—
Depreciation of equipment	916	916
Miscellaneous	763	779
	562,200	494,472
Net loss	591,149	1,685,274
Accumulated operating deficit, beginning of year (Note 2)	1,874,927	189,653
Accumulated operating deficit recovered from Consolidated Fund	(1,874,927)	—
Accumulated operating deficit, end of year — to Statement 1	$ 591,149	$ 1,874,927

(See accompanying note to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditures

Statement 3

Year Ended March 31

	1983	*1982* (Note 2)
Financing Requirements:		
Recovery of prior years net losses of advance account	$ (1,874,927)	$ —
Working capital changes		
Decrease in accounts receivable	(17,099)	(191,595)
(Decrease) increase in contract receivable	(134,021)	384,021
Decrease in inventories	(568,799)	(1,980,530)
Decrease in prepaid insurance	—	(12,945)
Decrease in accounts payable	7,354	42,214
	(712,565)	(1,758,835)
Total financing requirement	(2,587,492)	(1,758,835)
Add: Funds Used by Operations:		
Loss from operations	591,149	1,685,274
Items not involving inflow (outflow) of funds:		
Depreciation of equipment	(916)	(916)
Total funds used by operations	590,233	1,684,358
Net cash expenditure (recovery)	(1,997,259)	(74,477)
Accumulated net expenditure, beginning of year (Note 2)	3,969,362	4,043,839
Accumulated net expenditure, end of year — to Statement 1	$ 1,972,103	$ 3,969,362

(See accompanying notes to the financial statements)

Agricultural Supplies Revolving Fund

Notes to Financial Statements
March 31, 1983

1. **Accounting Policies**

a) **Authority and Definition of Entity**

The authority for this revolving fund is contained in Section 14 of The Department of Agriculture Act. The purpose of the revolving fund is to purchase agricultural supplies for distribution or re-sale to farmers, rural municipalities or other organizations for use in agricultural operations.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities ad budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

e) **Authorized Financing**

Section 14(11) of The Department of Agriculture Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $4,000,000 was established by Order-in-Council in May, 1983.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 14(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Agricultural Supplies Revolving Fund shall be $100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) **Inventories**

Inventories are valued at cost. In arriving at the cost valuation of chemical inventories the "average cost" method is used. In addition, the revolving fund has adopted the policy of providing an allowance for the deterioration of the chemicals used in the control of grasshoppers. This chemical deteriorates over a period of time and must be reformulated prior to being sold. This reformulation results in a loss of quantity available for sale plus costs for labour and materials. To provide for this deterioration an allowance of 5% of the cost of the chemical is made annually, commencing one year after it has been acquired.

h) **Depreciation**

Depreciation on equipment is calculated at the rate of 10% per annum on the straight line basis.

i) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Agricultural Supplies Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of Agricultural Supplies Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of Agricultural Supplies Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as Due to Minister of Finance of $2,094,435 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 3,969,362
Accumulated operating deficit	(1,874,927)
	$ 2,094,435

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

3. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

4. **Inventory**

The inventory consists of chemicals used primarily in the control of grasshoppers. These chemicals were acquired by the former Advance Account to provide an emergency stock of chemical should a severe grasshopper infestation occur. As a result of the above, demand for the chemical is dependent upon the following factors:

(a) Future grasshopper infestations in the world grain growing regions and in particular the Canadian Prairies.

(b) The availability of alternative chemicals during future outbreaks.

During the current fiscal year the grasshopper poison inventory was reduced by a provision for deterioration of $73,919 determined in accordance with the method outlined in Note 1(g).

5. **Loss on Disposal of Inventories**

During the year, management approved the disposal of certain understrength chemicals by distribution to Saskatchewan Municipalities at no charge.

6. **Contract Receivable**

A contract was signed on April 1, 1981 whereby the Department of Agriculture agreed to advance money for the right to reserve a portion of the alfalfa production of a company. The company agreed to repay the advances by the Department on or before each fiscal year end. The company has now filed an assignment in bankruptcy and management has determined that approximately $250,000 of the advances will be recovered.

7. **Gross Profit (Loss)**

	Sales		*Cost of Sales*		*Gross Profit (Loss)*	
	1983	*1982*	*1983*	*1982*	*1983*	*1982*
Grasshopper Spray	$ 105,048	$ 165,384	$ 128,352	$ 150,961	$ (23,304)	$ 14,423
Alfalfa Product	28,884	623,545	34,529	1,811,189	(5,645)	(1,187,644)
Garbonzo Beans	—	10,971	—	10,974	—	(3)
CSP Pellets	—	41,367	—	61,746	—	(20,379)
Other	—	2,813	—	12	—	2,801
	$ 133,932	$ 844,080	$ 162,881	$ 2,034,882	$ (28,949)	$ (1,190,802)

Conservation and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Conservation and Development Revolving Fund as at March 31, 1983 and the statements of net income, accumulated operating surplus, financing activities, and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 3, information from the 1982 financial statements of the Conservation and Development Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
August. 15, 1983

W. G. Lutz, F.C.A.,
Provincial Auditor

Balance Sheet

Statement 1

As At March 31

	1983	*1982* (Note 3)
Assets		
Current:		
Accounts receivable	$ 117,192	$ 277,339
Inventories valued at cost:		
Work in progress	35,371	102,034
Repair parts, maintenance supplies, fuel, project tools and materials	213,128	236,050
Prepaid license and insurance	11,722	13,710
Total current assets	377,413	629,133
Fixed:		
Machinery and equipment (Note 1)	1,517,725	1,522,245
	$ 1,895,138	$ 2,151,378

	1983	*1982*
Liabilities and Fund Equity		
Current:		
Accounts payable	$ 40,301	$ 455,453
Unearned revenue	14,032	—
	54,333	455,453
Fund Equity:		
Accumulated net expenditure (Statement 4)	1,770,203	1,806,350
Accumulated operating surplus (deficit) (Statement 5)	70,602	(110,425)
	1,840,805	1,695,925
	$ 1,895,138	$ 2,151,378

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Statement of Net Income

Statement 2

Year Ended March 31

		1983	*1982* (Note 3)
Revenue:			
Custom work	$	2,888,716	$ 3,166,497
Miscellaneous income		31,569	—
Gain on disposal of fixed assets		39,935	14,080
Net revenue		2,960,220	3,180,577
Expenses:			
Cost of sales: custom work		2,087,105	2,520,958
Cost of sales: equipment			
— Repair and maintenance		148,545	202,333
— Fuel, oil and grease		121,156	109,799
— Depreciation expense		97,902	89,106
— C.V.A. lease		26,909	10,931
— Vehicle license and insurance		23,764	23,775
Operating Overhead:			
— Supervisors' salaries and travel		178,770	157,211
— Travel and sustenance		3,930	3,502
Administration Overhead:			
— Office salaries and travel		62,798	62,800
— Administrative expense		41,174	36,264
Garage overhead		47,849	44,088
Storeroom overhead		45,516	30,039
Provision for uncollectable accounts		1,539	—
Loss on disposal of inventory		2,661	145
Meal Supplies		—	51
		2,889,618	3,291,002
Net income (loss) for year — to Statement 5	$	70,602	$ (110,425)

(See accompanying notes to the financial statements)

Statement of Financing Activities

Statement 3

Year Ended March 31

		1983	*1982* (Note 3)
Financing requirements of the Revolving Fund:			
Net capital acquisitions			
Purchase of fixed assets	$	197,918	$ 562,941
Proceeds from sale of fixed assets		(144,472)	(28,076)
		53,446	534,865
Working capital requirements			
Increase (decrease) in accounts receivable		(160,147)	(374,430)
Increase (decrease) in work in progress		(66,663)	28,212
Increase (decrease) in inventory		(22,922)	(96,873)
Increase (decrease) in prepaid expenses		(1,988)	1,213
(Increase) decrease in accounts payable and unearned revenue		401,121	(361,543)
		149,401	(803,421)
Total financing requirements		202,847	(268,556)
Less amount financed by operations:			
Net income (loss)		70,602	(110,425)
Items not affecting working capital			
— depreciation		97,902	89,106
— gain on disposal of fixed assets		(39,935)	(14,080)
Total financed by operations		128,569	(35,399)
Prior year's net loss (of Advance Account) recovered from Consolidated Fund		110,425	2,446
Net cash expenditure (recovery) to Statement 4	$	(36,147)	$ (235,603)

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Statement of Accumulated Net Expenditure

Year Ended March 31

Statement 4

		1983		1982 (Note 3)
Accumulated net expenditure beginning of year	$	1,806,350	$	2,041,953
Net cash expenditure (recovery)		(36,147)		(235,603)
Accumulated net expenditure end of year (to Statement 1)	$	1,770,203	$	1,806,350

Statement of Accumulated Operating Surplus

Year Ended March 31

Statement 5

		1983		1982 (Note 3)
Net Income (loss) for year	$	70,602	$	(110,425)
Accumulated deficit beginning of year		(110,425)		(2,446)
Loss recoverable from consolidated fund		110,425		2,446
Accumulated operating surplus (deficit) end of year (to Statement 1)	$	70,602	$	(110,425)

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund is contained in section 16(2) of The Department of Agriculture Act. The purpose of the Revolving Fund is to provide services related to irrigation and drainage project development, renovation and rejuvenation on community pastures, and emergency pumping services to fill farm dugouts and urban centre reservoirs.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of (providing of) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

(i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 16(11) of The Department of Agriculture Act, provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $3,500,000 was established by Order-in-Council in May, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 16(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Conservation and Development Revolving Fund shall be $100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) **Depreciation**

Machinery and Equipment

Depreciation on machinery and equipment is determined by estimating the useful life in miles, hours, or months of each unit and allocating the cost to operations on the basis of usage.

Conservation and Development Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

(g) **Depreciation** — *(Concluded)*

A modification of the above practice is employed in cases where equipment is not utilized to an established minimum. For the current year depreciation expense has been increased by $14,402 (1982 — $16,761) for this underutilization.

Garage Tools and Equipment

Depreciation is calculated on the straight line basis with the current annual rate being 20% of cost.

(h) **Equipment Rental Rates**

The rental rates charged by the Revolving Fund for use of its machinery and equipment are calculated to return to the Revolving Fund by way of rentals, sufficient funds to recover the following Revolving Fund costs:

(i) Depreciation provisions
(ii) Repair and overhaul costs
(iii) Operating costs of fuel, oil and ordinary maintenance repairs
(iv) A portion of administrative expenses and garage overhead
(v) Lease costs
(vi) Vehicle licenses and insurance

Each of the foregoing components of the rental rate is reviewed annually and revised as required by the management of the Revolving Fund. Approval of the Minister of Agriculture is obtained to authorize the revisions to the equipment rental rates.

(i) **Administrative or Operations Surcharge**

An administrative or operations surcharge is applied to all direct costs of most projects to recover overhead expenses.

An exception to the policy of calculating surcharges occurs in the Emergency Farm Dugout Pumping Program in that flat rates are set for services provided. The rates are designed to recover equipment rental, labour and administrative costs of the program.

(j) **Costs Borne by Other Agencies**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing and certain administrative costs and printing services costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Conservation and Development Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of Conservation and Development Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $1,695,925 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 1,806,350
Accumulated operating deficit	(110,425)
	$ 1,695,925

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

In addition, certain 1982 revenue and expense items have been reclassified to conform with 1983 presentation.

3. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The Revolving Fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

4. **Machinery and Equipment**

	1983			*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Machinery and Equipment	$ 2,308,712	$ 792,802	$ 1,515,910	$ 1,519,391
Garage Tools and Equipment	35,455	33,640	1,815	2,854
	$ 2,344,167	$ 826,442	$ 1,517,725	$ 1,522,245

Family Farm Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Family Farm Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1.

As outlined in Note 3, information from the 1982 financial statements of Family Farm Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
July 19, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

March 31, 1983

Statement 1

	1983	*1982* (Note 3)
Fund Assets		
Current:		
Accounts receivable:		
Farmers, hamlets, village and government agencies	$ 885	$ 10,866
Other	6,622	3,316
Inventory	482,675	570,679
Prepaid expenses	1,857	2,296
Total current assets	492,039	587,157
Fixed:		
Office and warehouse equipment (Note 2)	1,572	2,587
	$ 493,611	$ 589,744
Liabilities and Fund Equity		
Current:		
Accounts payable	$ 11,386	$ 13,711
Farmers, hamlets, villages and government agencies prepaid orders	7,950	19,671
Accrued salaries	—	33,920
Total current liabilities	19,336	67,302
Fund Equity:		
Accumulated net expenditure (Statement 3)	750,040	681,701
Accumulated operating deficit (Statement 2)	(275,765)	(159,259)
	474,275	522,442
	$ 493,611	$ 589,744

(See accompanying notes to the financial statements)

Family Farm Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31, 1983

	1983	*1982* (Note 3)
Sale of water and sewage materials	$ 1,851,300	$ 2,373,148
Cost of goods sold	1,444,545	1,913,523
Gross profit	406,755	459,625
Miscellaneous revenue	2,906	3,302
Technical and design fees	25,042	37,365
	434,703	500,292
Operating Expenses:		
Salaries and wages	652,327	592,002
Travel and sustenance	51,980	53,492
Computer services and rentals	10,535	8,950
Office and telephone	3,075	3,083
Miscellaneous	3,394	5,271
Depreciation	1,015	1,016
Warehouse	2,508	1,247
Bad debts	629	117
Amortization of deferred computer costs	—	4,795
Consultation fees	—	776
	725,463	670,749
Loss from operations before the following:	(290,760)	(170,457)
Revaluation of fixed assets	—	158
Income from Farmstead Mexabitions (Schedule 1)	14,995	11,040
Net loss	(275,765)	(159,259)
Accumulated operating (deficit) surplus, beginning of year (Note 3)	(159,259)	24,210
Accumulated operating deficit (surplus) recovered from (paid to) Consolidated Fund	159,259	(24,210)
Accumulated operating deficit, end of year — to Statement 1	$ (275,765)	$ (159,259)

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1983

	1983	*1982* (Note 3)
Financing requirements:		
Repayment (recovery) of prior year's net income (loss) of advance account	$ (159,259)	$ 24,210
Working capital changes		
Decrease in accounts receivable	(6,675)	(3,992)
(Decrease) increase in inventories	(88,004)	31,189
(Decrease) increase in prepaid expenses	(439)	1,057
Decrease in accounts payable	2,325	11,848
Decrease in farmers, hamlets, villages and government agencies prepaid orders	11,721	1,494
Decrease (increase) in accrued salaries	33,920	(33,920)
	(47,152)	7,676
Total financing requirements	(206,411)	31,886
Add: Funds used by operations:		
Loss from operations	275,765	159,259
Items not involving flow of funds:		
– Depreciation and amortization	(1,015)	(5,565)
Total funds used by operations	274,750	153,694
Net cash expenditure	68,339	185,580
Accumulated net expenditure, beginning of year (Note 3)	681,701	496,121
Accumulated net expenditure, end of year — to Statement 1	$ 750,040	$ 681,701

(See accompanying notes to the financial statements)

Family Farm Revolving Fund

Notes to Financial Statements

March 31, 1983

1. **Accounting policies**

   a) **Authority and definition of entity**

   The authority of this revolving fund is contained in Section 8 of The Family Farm Improvement Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for programs designed to advance the rural economy and raise rural living standards.

   b) **Basis of accounting**

   The accounts are maintained on an accrual basis of accounting with the following modifications:

   i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

   ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

   c) **Net Cash Expenditure (Recovery)**

   The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

   d) **Accumulated Net Expenditure**

   The accumulated net expenditure of the fund includes the following:

   i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

   ii) net cash expenditure (recovery) for each fiscal year thereafter.

   e) **Authorized Financing**

   Section 8(10) of The Family Farm Improvement Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $3,000,000 was established by Order-in-Council in June, 1983.

   f) **Disposition of Accumulated Operating Surplus or Deficit**

   In accordance with Section 8(4) of The Family Farm Improvement Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Family Farm Revolving Fund shall be $80,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

   g) **Inventories**

   Inventories of water and sewage material and equipment are valued at the lower of cost or net realizable value. The "first in, first out" method is used to determine cost.

   h) **Fixed Assets and Depreciation**

   Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or disposed of are removed from the records and any gains or losses are included in the income statement.

   Depreciation is calculated on the straight line basis with the annual rates being 10% for office and warehouse equipment.

   i) **Costs borne by other agencies**

   In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in the financial statements.

2. **Fixed Assets**

	1983			*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Office equipment	$ 2,533	$ 2,052	$ 481	$ 639
Warehouse equipment	10,440	9,349	1,091	1,948
	$ 12,973	$ 11,401	$ 1,572	$ 2,587

Family Farm Revolving Fund

Notes to Financial Statements — *(Concluded)*

3. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Family Farm Advance Account were transferred to the revolving fund. For comparative purposes, information from the 1982 financial statements of the Family Farm Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as 'Due to Minister of Finance' of $522,442 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 681,701
Accumulated operating deficit	(159,259)
	$ 522,442

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

4. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

5. **Subsequent Event**

As of June 30, 1983 the Revolving Fund terminated its sales of water and sewage materials. The remaining inventory, approximately $200,000, which was on hand as at March 31, 1983 is to be transferred to other government agencies or liquidated. An estimate of the financial effect of the transfer or liquidation of the remaining inventory cannot be made.

Schedule of Farmstead Mexabition Income **Schedule 1**

Year Ended March 31, 1983

	1983				*1982*
	Regina	*Saskatoon*	*Farm Contrex 83*	*Total*	*(Note 3) Total*
Booth rentals	$ 83,323	$ 57,090	$ —	$ 140,413	$ 144,982
Expenses	70,847	45,545	9,026	125,418	133,942
Net income (loss)	$ 12,476	$ 11,545	$ (9,026)	$ 14,995	$ 11,040

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Kelsey Institute of Applied Arts and Sciences Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 3, information from the 1982 financial statements of the Kelsey Institute of Applied Arts and Sciences Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
July 22, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1983	*1982* (Note 3)
Assets		
Current:		
Cash	$ 1,000	$ 9,467
Accounts receivable	23,263	119,901
Inventories (Note 2)	388,908	343,895
	$ 413,171	$ 473,263
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable and other	$ 135,872	$ 73,429
Fund Equity:		
Accumulated net expenditure (Statement 3)	202,400	362,495
Accumulated operating surplus (Statement 2)	74,899	37,339
	277,299	399,834
	$ 413,171	$ 473,263

(See accompanying notes to the financial statements)

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statement 2

Statement of Operations and Accumulated Operating Surplus

Year Ended March 31

	1983							1982
	Barbering	*Cosmetology*	*Dental Assistants*	*Bookstore*	*Cafeteria*	*Shops*	*Total*	*Total* (Note 3)
Revenue:								
Sales				$ 709,819	$ 698,608	$ 218,594	$ 1,627,021	$ 1,406,575
Cost of sales				538,623	476,484	205,160	1,220,267	1,067,715
Gross profit				171,196	222,124	13,434	406,754	338,860
Other revenue	$ 17,667	$ 9,216	$ 676	123	—	—	27,682	27,175
Allowance for training costs received from Department of Continuing Education	—	—	—	—	50,000	—	50,000	56,110
	17,667	9,216	676	171,319	272,124	13,434	484,436	422,145
Expenses:								
Wages	—	17,655	—	38,078	268,460	13,853	338,046	312,896
Supplies	14,643	6,861	1,177	—	19,465	2,178	44,324	42,136
Obsolete inventory written off	—	—	—	7,675	—	—	7,675	9,305
Other	4,337	768	—	682	13,705	—	19,492	20,469
	18,980	25,284	1,177	46,435	301,630	16,031	409,537	384,806
Net income (loss) for year	$ (1,313)	$ (16,068)	$ (501)	$ 124,884	$ (29,506)	$ (2,597)	74,899	37,339
Accumulated operating surplus, beginning of year (Note 3)							37,339	16,895
Accumulated operating surplus paid to Consolidated Fund							(37,399)	(16,895)
Accumulated operating surplus, end of year — to Statement 1							$ 74,899	$ 37,339

(See accompanying notes to the financial statements

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	1982 (Note 3)
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income of Advance Account	$ 37,339	$ 16,895
Working capital changes:		
Increase (decrease) in cash	(8,467)	1,958
Increase (decrease) in accounts receivable	(96,638)	57,697
Increase in inventory	45,013	27,270
(Increase) in accounts payable	(62,443)	(27,595)
	(122,535)	59,330
	(85,196)	76,225
Less amount financed by operations:		
Net income	74,899	37,339
Net cash expenditure (recovery)	(160,095)	38,886
Accumulated net expenditure, beginning of year (Note 3)	362,495	323,609
Accumulated net expenditure, end of year — to Statement 1	$ 202,400	$ 362,495

(See accompanying notes to financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund was originally contained in Section 9 of The Department of Continuing Education Act and is continued under Section 15 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, incuding barbering and cosmetology, bookstore, cafeteria and shop operations.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 9(9) of The Department of Continuing Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $600,000 was established by Order-in-Council in June, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 9.1(5) of The Department of Continuing Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Kelsey Institute of Applied Arts and Sciences Revolving Fund shall be $70,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

(g) **Fixed Assets**

All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Continuing Education. No charge for the use of these assets is provided for in the records of the Revolving Fund.

(h) **Valuation of Inventories**

Inventories for sale and supplies are valued at the lower of cost and net realizable value.

(i) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been abosrbed by various departmental appropriations and therefore no provisions for such costs is reflected in these financial statements.

2. **Inventories**

	1983	*1982*
Bookstore	$ 309,239	$ 232,781
Cafeteria	21,748	17,486
Shops — work in progress	15,492	39,118
— automobiles	16,250	32,000
— parts	10,044	4,117
Prepaid expenses	16,135	18,393
	$ 388,908	$ 343,895

Prepaid expenses consist of cosmetology and barbershop supplies used in the course of providing these services and kitchen supplies used in the course of producing prepared foods.

3. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Kelsey Institute of Applied Arts and Sciences Advance Account were transferred to the revolving fund. For comparative purposes, information from the 1982 financial statements of the Kelsey Institute of Applied Arts and Sciences Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as 'Due to Minister of Finance' of $399,834 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 362,495
Accumulated operating surplus	37,339
	$ 399,834

The above amounts are treated as 'beginning of year' balances in the 1983 financial statements of the revolving fund.

4. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Saskatchewan Technical Institute Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Technical Institute Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 4, information from the 1982 financial statements of the Saskatchewan Technical Institute Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
June 15, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

		1983		*1982* (Note 4)
Assets				
Current:				
Cash	$	300	$	300
Accounts receivable		10,496		33,134
Inventories (Note 2)		211,043		178,965
Prepaid expenses (Note 3)		5,612		7,272
	$	227,451	$	219,671
Liabilities and Fund Equity				
Current:				
Accounts payable and accrued liabilities	$	23,132	$	19,688
Fund equity:				
Accumulated net expenditure (Statement 3)		136,589		129,279
Accumulated operating surplus (Statement 2)		67,730		70,704
		204,319		199,983
	$	227,451	$	219,671

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31

	1983				*1982*
	Bookstore	*Cafeteria*	*Shops*	*Total*	*Total* (Note 4)
Sales	$ 446,239	$ 266,035	$ 205,994	$ 918,268	$ 791,710
Cost of goods sold	361,810	148,881	165,795	676,486	565,676
Gross profit	84,429	117,154	40,199	241,782	226,034
Operating Costs:					
Wages	20,746	118,693	19,896	159,335	139,500
Laundry	—	4,776	—	4,776	3,860
Paper and cleaning supplies	—	9,980	—	9,980	12,121
Other (recoveries)	125	6	(170)	(39)	(151)
	20,871	133,455	19,726	174,052	155,330
Net income (loss) for the year	$ 63,558	$ (16,301)	$ 20,473	67,730	70,704
Accumulated operating surplus, beginning of year (Note 4)				70,704	62,872
Accumulated operating surplus paid to Consolidated Fund				(70,704)	(62,872)
Accumulated operating surplus, end of year — to Statement 1				$ 67,730	$ 70,704

(See accompanying notes to the financial statements)

Public Works Revolving Fund

Schedule of Construction Services Sales and Expenses

Schedule 1

Year Ended March 31, 1983
(with comparative figures for the previous year)

		1983		*1982* (Note 4)
Sales	$	3,999,689	$	3,964,044
Cost of Sales:				
Labour	$	1,539,256	$	1,457,204
Material		792,554		715,468
Auxiliary services		762,883		627,459
Sublet		260,142		576,244
Travel and sustenance		7,990		23,199
Rental of equipment		34,326		21,901
Miscellaneous		8,023		1,724
	$	3,405,174	$	3,423,199
Operating Expenses:				
Salaries and wages	$	539,752	$	560,201
Small tools and repairs		26,875		27,024
Computer services		10,588		6,864
Travel		32,317		41,894
Miscellaneous		5,724		6,226
Depreciation		10,282		9,877
	$	625,538	$	652,086

Schedule of Northern Administration District (N.A.D.) — West Service Sales and Expenses

Schedule 2

Year Ended March 31, 1983

		1983
Sales	$	520,738
Cost of Sales:		
Labour	$	143,007
Materials		77,331
Sublet		82,273
Rental of equipment		471
Miscellaneous		1,575
	$	304,657
Operating Expenses:		
Salaries and wages	$	88,905
Small tools and repairs		1,177
Travel		38,037
Miscellaneous		75
	$	128,194

Saskatchewan Technical Institute Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	*1982* (Note 4)
Financing Requirements of the Revolving Fund:		
Repayment of prior year's net income of Advance Account	$ 70,704	$ 62,872
Working capital changes:		
Increase (decrease) in accounts receivable	(22,638)	7,541
Increase in inventory	32,078	8,770
Increase (decrease) in prepaid expenses	(1,660)	602
(Increase) decrease in accounts payable and accrued liabilities	(3,444)	(5,789)
	4,336	11,124
	75,040	73,996
Less amount financed by operations:		
Net income	67,730	70,704
Net cash expenditure	7,310	3,292
Accumulated net expenditure, beginning of year (Note 4)	129,279	125,987
Accumulated net expenditure, end of year — to Statement 1	$ 136,589	$ 129,279

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Accounting Entity**

The authority for this Revolving Fund was originally contained in Section 9.2(2) of The Department of Continuing Education Act and is continued under Section 16 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including bookstore, cafeteria and shop operations.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 9.2(a) of The Department of Continuing Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. The maximum amount of $450,000 was astablished by Order-in-Council in June, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 9.2(5) of The Department of Continuing Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Saskatchewan Technical Institute shall be $40,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Conslidated Fund.

Public Works Revolving Fund

Schedule of Northern Administration District (N.A.D.) — East Service Sales and Expenses

Schedule 3

Year Ended March 31, 1983

	1983
Sales	$ 766,426
Cost of Sales:	
Labour	$ 202,136
Materials	101,866
Sublet	111,320
Auxiliary services	31,156
Rental of equipment	375
Miscellaneous	40
	$ 446,893
Operating Expenses:	
Salaries and wages	$ 69,730
Small tools and repairs	8,798
Travel	75,778
Miscellaneous	46
	$ 154,352

Echo Valley Centre Operations Schedule of Revenue and Expenses

Schedule 4

Year Ended March 31, 1983

(with comparative figures for the previous year)

	1983	*1982*
Revenue:		
Meals	$ 405,939	$ 361,535
Room rentals	341,023	303,697
Hall rentals	79,308	72,138
Canteen	35,206	43,138
House rentals	35,402	32,086
Office space rent	15,894	16,200
Miscellaneous	4,285	4,623
Laundry	4,692	3,152
	$ 921,749	$ 836,619
Direct Expenses:		
Labour	$ 331,626	$ 352,528
Food	130,077	125,277
Canteen	23,729	36,297
Supplies	19,803	18,207
	$ 505,235	$ 532,309
General Expenses:		
Salaries and wages	$ 449,532	$ 529,763
Utilities, fuel and power	166,902	145,024
Supplies	7,104	22,036
Building repairs and maintenance	51,561	85,943
Repair and maintenance — general	4,473	9,597
Miscellaneous	6,308	9,053
Transportation	10,981	11,320
Maintenance and equipment	13,589	3,920
Depreciation	14,111	13,485
Telecommunications	7,031	7,680
Computer expenses	4,342	2,839
	$ 735,934	$ 840,660

Saskatchewan Technical Institute Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

(g) **Fixed Assets**

All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Continuing Education. No charge for the use of these assets is provided for in the records of the Revolving Fund.

(h) **Valuation of Inventories**

Inventories for sale and supplies are valued at the lower of cost and net realizable value.

(i) **Costs Borne By Other Agencies**

In accordance with the department's interpretation of the Act and regulations, the Revolving Fund has been charged with the wages of all non-instructional employees directly engaged in the resale activities of the Institute. The Revolving Fund, however, has not been charged with any occupancy costs or for general administrative and employee benefit costs. These costs are borne directly, in accordance with established government practice, by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Inventories**

		1983		*1982*
Bookstore	$	139,553	$	120,125
Cafeteria		13,918		12,796
Shop stores — parts		9,638		8,303
— work in progress		13,625		20,653
— automobiles		34,309		17,088
	$	211,043	$	178,965

The automobiles are used as materials in the teaching of motor mechanics and auto body repairs.

3. **Prepaid Expenses**

Prepaid expenses consist of kitchen, cleaning and paper supplies which are expended in the course of producing prepared foods.

4. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Saskatchewan Technical Institute Advance Account were transferred to the revolving fund. For comparative purposes, information from the 1982 financial statements of the Saskatchewan Technical Institute Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as 'Due to Minister of Finance' of $199,983 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$	129,279
Accumulated operating surplus		70,704
	$	199,983

The above amounts are treated as 'beginning of year' balances in the 1983 financial statements of the revolving fund.

5. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Highways Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Highways Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 8, information from the 1982 financial statements of Highways Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
December 15, 1983.

W. G. Lutz, F.C.A.
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

		1983		*1982* (Note 8)
Assets				
Current:				
Accounts receivable (Note 2)	$	1,569,515	$	1,115,877
Construction work in progress		36,877		178,519
Inventories (Note 3)		3,620,087		3,388,136
Prepaid expenses		3,666		—
		5,230,145		4,682,532
Fixed:				
Construction, maintenance and other equipment (Note 4)		42,234,992		39,427,203
	$	47,465,137	$	44,109,735
Liabilities and Fund Equity				
Current Liabilities:				
Accounts payable	$	289,297	$	1,410,706
Fund Equity:				
Accumulated net expenditure (Statement 3)		45,710,612		41,682,023
Accumulated operating surplus (Statement 2)		1,465,228		1,017,006
		47,175,840		42,699,029
	$	47,465,137	$	44,109,735

(See accompanying notes to financial statements)

Wascana Institute of Applied Arts and Sciences Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Wascana Institute of Applied Arts and Sciences Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with stated accounting policies.

As outlined in Note 3, information from the 1982 financial statements of the Wascana Institute of Applied Arts and Sciences Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
July, 29, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As At March 31

	1983	*1982* (Note 3)
Assets		
Current:		
Cash	$ 350	$ 325
Accounts receivable	9,377	25,266
Inventories (Note 1(h) and 2)	108,842	95,775
	$ 118,569	$ 121,366
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 172	$ 12,420
Fund Equity:		
Accumulated net expenditure (Statement 3)	76,010	87,813
Accumulated operating surplus (Statement 2)	42,387	21,133
Total Equity	118,397	108,946
	$ 118,569	$ 121,366

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31

	1983			*1982*
	Bookstore	*Other Sales*	*Total*	(Note 3)
Sales	$ 334,454	$ 28,156	$ 362,610	$ 301,334
Cost of goods	274,757	25,892	300,649	264,318
Gross profit	59,697	2,264	61,961	37,016
Other revenue	122	–	122	68
	59,819	2,264	62,083	37,084
Administrative expenses:				
Wages	19,206	–	19,206	15,306
Other	490	–	490	645
	19,696	–	19,696	15,951
Net income for year	$ 40,123	$ 2,264	42,387	21,133
Accumulated operating surplus, beginning of year (Note 3)			21,133	12,698
Accumulated operating surplus paid to Consolidated Fund			(21,133)	(12,698)
Accumulated operating surplus, end of year — to Statement 1			$ 42,387	$ 21,133

(See accompanying notes to the financial statements)

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ighways Revolving Fund

Statement 2

tement of Operations and Accumulated Operating Surplus

ar Ended March 31

	Stores and Repair Depot (Schedule 1)	*Equipment Rental (Schedule 2)*	*Custom and Other Work*	*1983 Totals Before Eliminations*	*Elimination of Inter-Segment Transactions (Note 5)*	*Totals 1983*	*Totals 1982*
							(Note 8)
venue:							
Sales or gross revenue	$ 14,825,515	$ 21,674,819	$ 5,100,430	$ 41,600,764	$ (11,727,367)	$ 29,873,397	$ 29,947,752
Other revenue	46,990	–	–	46,990	–	46,990	29,856
Gain on sale of fixed assets	–	22,401	–	22,401	–	22,401	174,604
tal revenue	14,872,505	21,697,220	5,100,430	41,670,155	(11,727,367)	29,942,788	30,152,212
penses:							
Cost of sales	12,508,888	–	3,909,966	16,418,854	(1,213,664)	15,205,190	14,703,139
Other expenses	2,718,710	19,753,555	118,157	22,590,422	(10,513,703)	12,076,719	13,389,391
tal expenses	15,227,598	19,753,555	4,028,123	39,009,276	(11,727,367)	27,281,909	28,092,530
gment margin	$ (355,093)	$ 1,943,665	$ 1,072,307	$ 2,660,879	$ –	2,660,879	2,059,682
eneral expenses (Schedule 3)						1,195,651	1,042,676
t income for year						1,465,228	1,017,006
ccumulated operating surplus, ginning of year						1,017,006	–
ccumulated operating surplus paid to onsolidated Fund						(1,017,006)	–
ccumulated operating surplus, end of ar — to Statement 1						$ 1,465,228	$ 1,017,006

ee accompanying notes to financial statements)

Wascana Institute of Applied Arts and Sciences Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	*1982* (Note 3)
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income of Advance Account	$ 21,133	$ 12,698
Working capital changes:		
Increase (decrease) in cash	25	(217)
Increase (decrease) in accounts receivable	(15,889)	4,925
Increase in inventories	13,067	22,915
(Increase) decrease in accounts payable	12,248	(9,002)
	9,451	18,621
Less amount financed by operations:		
Net income	42,387	21,133
Net cash expenditure (recovery)	(11,803)	10,186
Accumulated net expenditure, beginning of year (Note 3)	87,813	77,627
Accumulated net expenditure, end of year — to Statement 1	$ 76,010	$ 87,813

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority of this Revolving Fund was originally contained in section 9 of The Department of Continuing Education Act and is continued under section 17 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including barbering and cosmetology, bookstore, cafeteria and shop operations.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of provided (by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

(i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 9.4(9) of The Department of Continuing Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $250,000 was established by Order-in-Council in June, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 9.4(5) of The Department of Continuing Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit of the Wascana Institute of Applied Arts and Sciences Revolving Fund shall be $20,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Wascana Institute of Applied Arts and Sciences Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

(g) **Fixed Assets**

All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Continuing Education. No charge for the use of these assets is provided for in the records of the Revolving Fund.

(h) **Valuation of Inventories**

Inventories for sale and supplies are valued at the lower of cost and net realizable value.

(i) **Costs Borne by Other Agencies**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Inventories**

	1983	*1982*
Wascana Bookstore — Parkway	$ 43,663	$ 32,038
Business Extension — Albert South	28,478	30,098
Dental Division — St. John	12,810	16,390
Agricultural Division — Maxwell	23,891	17,249
	$ 108,842	$ 95,775

3. **Change in Entity**

The Revolving Fund was established on April 1, 1982 at which time all assets and liabilities of the Wascana Institute of Applied Arts and Sciences Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Wascana Institute of Applied Arts and Sciences Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as Due to Minister of Finance of $108,946 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 87,813
Accumulated operating surplus	21,133
	$ 108,946

The above amounts are treated as 'beginning of year' balances in the 1983 financial statements of the Revolving Fund.

4. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The Revolving Fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Saskatchewan Book Bureau Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Book Bureau Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 4, information from the 1982 financial statements of the Book Bureau Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative figures presented in these financial statements.

Regina, Saskatchewan,
September 26, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

March 31, 1983
(with comparative figures at March 31, 1982)

	1983	*1982* (Note 5)
Assets		
Current:		
Petty cash	$ 2,100	$ 2,100
Accounts receivable	103,754	234,559
Inventory	1,132,924	1,043,775
Total current assets	1,238,778	1,280,434
Fixed:		
Office and warehouse equipment (Note 2)	21,901	15,705
	$ 1,260,679	$ 1,296,139
Liabilities		
Current:		
Accounts payable and accrued liabilities	$ 21,710	$ 21,538
Customer deposits and credits	700	678
Total current liabilities	22,410	22,216
Equity:		
Accumulated net expenditure (Statement 3)	1,061,162	1,068,347
Accumulated operating surplus (Statement 2)	177,107	205,576
	1,238,269	1,273,923
	$ 1,260,679	$ 1,296,139

(See accompanying notes to the financial statements)

Saskatchewan Book Bureau Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	*1982* (Note 5)
Sales	$ 3,721,836	$ 3,629,003
Cost of goods sold	3,143,745	3,067,595
Gross profit	578,091	561,408
Discount on return of books by customers	4,417	3,460
	582,508	564,868
Operating Expenses:		
Salaries	330,062	280,773
Office and warehouse	48,874	43,692
Freight and express out	19,060	20,263
Depreciation	2,833	2,528
Service and repair equipment	822	421
Telephone	3,254	3,153
Travel	621	868
Gain (loss) on disposition of fixed assets	(125)	7,891
	405,401	359,589
Net income from operations	177,107	205,279
Revaluation of fixed assets	–	297
Current year operating surplus	177,107	205,576
Accumulated operating surplus beginning of year	205,576	–
Accumulated operating surplus, returned to Consolidated Fund	(205,576)	–
Accumulated operating surplus, end of year (Statement 1)	$ 177,107	$ 205,576

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	*1982* (Note 5)
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 9,500	$ 251
Proceeds from sale of fixed assets	(596)	(2,031)
	8,904	(1,780)
Working capital changes:		
Increase (decrease) in accounts receivable	(130,805)	62,473
Increase (decrease) in inventories	89,149	(129,071)
Decrease (increase) in accounts payable and accrued liabilities	(194)	(11,078)
	(41,850)	(77,676)
Prior year's income (of Advance Account) transferable to (recoverable from) Consolidated Fund	205,576	223,407
	172,630	143,951
Less amount financed by operations		
Net income	177,107	205,576
Items not requiring an outlay (inflow) of funds:		
– depreciation	2,833	2,528
– disposal of asset originally acquired at no cost	–	44
– (gain) loss on disposal of fixed assets	(125)	7,891
	179,815	216,039
Net expenditure	(7,185)	(72,088)
Accumulated net expenditure, beginning of year	1,068,347	1,140,435
Accumulated net expenditure, end of year (Statement 1)	$ 1,061,162	$ 1,068,347

(See accompanying notes to the financial statements)

Saskatchewan Book Bureau Revolving Fund

Notes to Financial Statements

March 31, 1983

1. **Accounting policies:**

   a) **Authority and Definition of Entity**

   The authority for this revolving fund is contained in Section 12 of The Department of Education Act. The purpose of the Saskatchewan Book Bureau Revolving Fund is to finance and to provide a system of accounting for the purchase, sale and distribution of such school textbooks, workbooks, reference textbooks, related print and non print materials as authorized by the Department of Education for use in Saskatchewan schools, and to serve as distributor and sales agent for publications and materials of the Department of Education and print materials of the Department of Continuing Education.

   b) **Basis of Accounting**

   The accounts are maintained on an accrual basis of accounting with the following modifications:

   i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

   ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

   c) **Net Cash Expenditure (Recovery)**

   The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

   d) **Accumulated Net Expenditure**

   The accumulated net expenditure of the Fund includes the following:

   i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

   ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Included in the net expenditure balance of $1,068,347 as at March 31, 1982 is $1,209 attributable to the acquisition of this type of asset. Treasury Board has further directed that any additional equipment acquired at no cost by the revolving fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

   iii) Net cash expenditure for each fiscal year thereafter.

   e) **Authorized Financing**

   Section 12(8) of The Department of Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. No maximum amount has been set.

   f) **Disposition of Accumulated Operating Surplus or Deficit**

   In accordance with section 12(4) of The Department of Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Book Bureau Revolving Fund shall be $150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

   g) **Depreciation**

   Depreciation is provided on office and warehouse equipment on a straight line basis at an annual rate of 10% of acquisition value.

   h) **Inventory Valuation**

   A physical inventory of stock on hand was taken at the close of the Book Bureau's fiscal year March 31, 1983 and valued at the lower of average cost and net realizable value for financial statement purposes.

   i) **Pricing Policy**

   The Bureau's sales catalogue of books and educational materials and the retail list prices of the items therein are revised periodically by the management with a view to operating the revolving fund as close to the break even point as possible. For the 1982 and 1983 years, the retail list price of publications was based on invoice cost plus 16.5%.

   j) **Costs Borne by Other Agencies**

   In accordance with established government policy the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Saskatchewan Book Bureau Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Office and Warehouse Equipment:**

	1983			1982
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Office equipment	$ 8,270	$ 3,505	$ 4,765	$ 5,812
Warehouse equipment	35,044	17,908	17,136	9,893
	$ 43,314	$ 21,413	$ 21,901	$ 15,705

Depreciation provided in the financial statements for the current year amounted to $2,833 (1982 — $2,528).

3. **Commitments**

The revolving fund is committed to future lease payments of approximately $49,000 for the use of a mini-computer over the next two years.

4. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Book Bureau Advance Account were transferred to the revolving fund. For comparative purposes, information from the 1982 financial statements of the Book Bureau Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $1,273,923 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 1,068,347
Accumulated operating surplus	205,576
	$ 1,273,923

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

5. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made witin the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. As well, Treasury Board had directed that the amount of depreciation recorded, by an Advance Account, on assets acquired at no cost be offset by a revenue credit entitled "Revaluation of Fixed Assets" with a correspnding reduction being made to the account "Due to the Minister of Finance". Revolving funds are not required by Treasury Board to make such an entry. These changes have an impact on the accounts receivable, accounts payable, surplus and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Public Works Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Public Works Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 3, information from the 1982 financial statements of the Public Works Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative figures presented in these financial statements.

Regina, Saskatchewan,
October 12, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

As At March 31, 1983
(with comparative figures at March 31, 1982)

	1983	*1982* (Note 4)
Assets		
Current		
Cash	$ 550	$ 550
Accounts receivable	373,204	321,909
Inventories of contruction material and food supplies valued at the lower of cost and net realizable value	131,483	207,186
Work in progress, valued at cost	—	113,074
Total current assets	505,237	642,719
Machinery and equipment (Note 2)	169,613	164,812
	$ 674,850	$ 807,531
Liabilities		
Current		
Accounts payable	$ 16,886	$ 459,881
Equity		
Accumulated operating deficit (Statement 2)	(97,375)	(645,740)
Accumulated net expenditure (Statement 3)	755,339	993,390
	$ 674,850	$ 807,531

(See accompanying notes)

Public Works Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983					1982
	Construction Services	*N.A.D. West*	*N.A.D. East*	*Echo Valley Centre*	*Total*	*Total* (Note 4)
Sales and gross revenue (Schedules 1 to 4)	$ 3,999,689	$ 520,738	$ 766,426	$ 921,749	$ 6,208,602	$ 4,800,663
Cost of sales and direct expenses	3,405,174	304,657	446,893	505,235	4,661,959	3,955,508
Gross profit	594,515	216,081	319,533	416,514	1,546,643	845,155
Operating expenses (Schedules 1 to 4)	625,538	128,194	154,352	735,934	1,644,018	1,492,746
Net income (loss) from operations	(31,023)	87,887	165,181	(319,420)	(97,375)	(647,591)
Revaluation of fixed assets	–	–	–	–	–	1,851
Current year operating surplus (deficit)	(31,023)	87,887	165,181	(319,420)	(97,375)	(645,740)
Accumulated operating deficit, beginning of year	(109,695)	–	–	(536,065)	(645,740)	–
Accumulated operating deficit, received from Consolidated Fund	109,695	–	–	536,065	645,740	–
Accumulated operating surplus (deficit), end of year (Statement 1)	$ (31,023)	$ 87,887	$ 165,181	$ (319,420)	$ (97,375)	$ (645,740)

(See accompanying notes)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	*1982* (Note 4)
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 29,465	$ 39,795
Proceeds from sale of fixed assets	(272)	–
	29,193	39,795
Working capital changes:		
Increase (decrease) in cash	–	250
Increase (decrease) in accounts receivable	51,295	69,929
Increase (decrease) in inventories	(75,703)	68,586
Increase (decrease) in work in progress	(113,074)	(25,241)
Decrease (increase) in accounts payable	442,995	(267,055)
	305,513	(153,531)
Prior year's loss (of Advance Account) (recoverable) from Consolidated Fund	(645,740)	(244,058)
	(311,034)	(357,794)
Less amount financed by (financing requirement of) operations		
Net income (loss)	(97,375)	(645,740)
Items not requiring any outlay (inflow of funds)		
— depreciation	24,392	22,750
— revaluation of fixed assets	–	(1,851)
— loss on disposal of fixed assets	–	611
	(72,983)	(624,230)
Net expenditure (recovery)	(238,051)	266,436
Accumulated net expenditure, beginning of year	993,390	726,954
Accumulated net expenditure, end of year (Statement 1)	$ 755,339	$ 993,390

(See accompanying notes)

Public Works Revolving Fund

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

a) **Authority and Definition of Entity**

The authority for this Revolving Fund is contained in Section 22(2) of The Public Works Act. The purpose of the Revolving Fund is to finance and to provide a system of accounting for the procurement, distribution and allocation of charges in connection with the operation of trade shops, the provision of construction services and the operation of facilities for the provision of accommodation and related services as specified by the Minister of the Department of Supply and Services.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

1) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

2) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of Revolving Fund activities as budgetary transactions.

ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of assets transferred from other departments at no cost. Included in the net expenditure balance of $993,390 as at March 31, 1982 is $3,222 attributable to the acquisition of this type of asset. Treasury Board ha further directed that any additional equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure for each fiscal year thereafter.

e) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 22(5) of The Public Works Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has not specified a maximum accumulated surplus/deficit for the Public Works Revolving Fund.

f) **Authorized Financing**

Section 22(11) of The Public Works Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. No maximum amount has been set.

g) **Costs Borne by Other Agencies**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

h) **Fixed Assets and Depreciation**

1) A fixed asset is an item of machinery or equipment with an estimated useful life of more than one year, the acquisition cost of which is not less than $100.

Since government buildings utilized by the Public Works Revolving Fund are not recorded as assets, expenditures with respect to certain repairs and maintenance and major renovations are not capitalized but are expensed in the year in which they are made.

2) Depreciation on equipment is calculated on a straight line basis over the useful life of the asset. The depreciation rate charged on equipment was 10% per annum.

Public Works Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Fixed Assets**

	Cost	1983 Accumulated Depreciation	Net Book Value	1982 Net Book Value
Machinery and equipment	$ 279,406	$ 114,390	$ 165,016	$ 159,117
Office equipment	4,070	1,865	2,205	2,473
Contributed equipment	37,627	35,235	2,392	3,222
	$ 321,103	$ 151,490	$ 169,613	$ 164,812

The provision for depreciation of equipment is included in operating expenses and amounted to $24,392 in the current year (1982 — $22,750).

3. **Change in Entity**

The Revolving Fund was established on April 1, 1982 at which time all assets and liabilities of the Public Works Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Public Works Advance Account is included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $347,650 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(e), as follows:

Accumulated net expenditure	$ 993,390
Accumulated operating deficit	(645,740)
	$ 347,650

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the Revolving Fund.

4. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The Revolving Fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. As well, Treasury Board had directed that the amount of depreciation recorded, by an Advance Account, on assets acquired at no cost be offset by a revenue credit entitled "Revaluation of Fixed Assets" with a corresponding reduction being made to the account "Due to the Minister of Finance". Revolving Funds are not required by Treasury Board to make such an entry. These changes have an impact on the accounts receivable, accounts payable, surplus and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

5. **Northern Administration Districts (N.A.D.) — East and West**

Effective April 1, 1982 a portion of the property management branch of the Department of Northern Saskatchewan was transferred into the Public Works Revolving Fund and given the title of the Northern Administration Districts — East and West. The operations of these entities for the year ended March 31, 1982 are not included in the comparative figures of these financial statements.

6. **Subsequent Events**

Effective April 1, 1983 the Accommodation Services Division (Echo Valley Convention Centre) was transferred from the Public Works Revolving Fund to the Department of Parks and Renewable Resources Commercial Revolving Fund. Also on April 1, 1983, the operations of the remaining divisions in the Public Works Revolving Fund were assumed by the Department of Supply and Services. The effect of the events described above is that the Public Works Revolving Fund has remained inactive since April 1, 1983.

Highways Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	1982 (Note 8)
Financing requirements of the Revolving Fund		
Net Capital Acquisitions:		
Purchase of fixed assets	$ 2,677,851	$ 8,855,700
Proceeds from sale of fixed assets	(280,075)	(457,158)
	2,397,776	8,398,542
Working Capital Changes:		
Increase (decrease) in accounts receivable	(229,805)	183,239
Increase (decrease) in inventories	178,720	(57,550)
Increase (decrease) in prepaid expenses	3,666	—
Decrease (increase) in accounts payable	1,392,262	(512,606)
Increase (decrease) in construction work in progress	(141,642)	21,305
	1,203,201	(365,612)
Prior years net income paid into Consolidated Fund	1,017,006	918,081
Total financing requirements	4,617,983	8,951,011
Less amounts financed by operations:		
Net income	1,465,228	1,017,006
Items not affecting working capital		
— depreciation	4,475,017	4,708,585
— gain on disposal of fixed assets	(22,401)	(174,604)
— write-off of obsolete inventory	10,718	—
— write-off of repair and overhaul reserve	(246,526)	—
Total financed by operations	5,682,036	5,550,987
Net cash expenditure (recovery)	(1,064,053)	3,400,024
Balance arising from undepreciated value of assets transferred from other departments at no cost during the year (Note 6)	5,092,642	—
Net expenditure	4,028,589	3,400,024
Accumulated net expenditure, beginning of year	41,682,023	38,281,999
Accumulated net expenditure, end of year — to Statement 1	$ 45,710,612	$ 41,682,023

(See accompanying notes to financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund is contained in Section 21 of The Highways Act.

The purpose of the Revolving Fund is to provide equipment, materials and labour for certain departmental programs and for public improvement and custom work projects and to permit the equitable distribution of the cost of such services.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

(i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) net cash expenditure (recovery) for each fiscal year thereafter.

Highways Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

(e) **Authorized Financing**

Section 21(11) of The Highways Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $80,000,000 was established by Order-in-Council in April 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 21(5) of The Highways Act the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Highways Revolving Fund shall be $1,000,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) **Costs Borne by Other Agencies**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, field service and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

(h) **Inventories**

Inventories are valued at the lower of original cost, as determined on a global moving average basis and replacement cost.

(i) **Construction and Maintenance Equipment**

Construction and maintenance equipment, including expenditures which renovate or modify the equipment and result in a corresponding increase in the useful life of the equipment, are recorded at cost.

(j) **Depreciation**

(i) Construction and Maintenance Equipment

Each category of this equipment is depreciated on a unit of use basis (hours or kms). The depreciation rate per unit of use is calculated to recover the capital cost of that equipment, less residual value, over the life expectancy of the equipment.

(ii) Other Equipment

For other equipment, depreciation is calculated as follows:

(i) Items costing $1,000 or more are depreciated on the straight line basis at a rate of 10%.

(ii) Items costing less than $1,000 are depreciated at a flat rate of $100 per year.

(k) **Equipment Rental Rates**

The rental rates charged by the Revolving Fund for use of its construction and maintenance equipment are calculated to return to the Revolving Fund by way of rentals, sufficient funds to recover the following Revolving Fund costs:

(i) depreciation provision

(ii) repair and overhaul costs

(iii) operating costs of fuel and oil

(iv) administration costs of the stores and repair depots and Revolving Fund office together with licence registration and insurance fees.

Each of the foregoing components of the rental rate is reviewed annually, revised as required, and approved by the Minister of Highways and Transportation.

(l) **Construction Revenue**

The Revolving Fund uses the completed contract method to recognize construction revenue whereby revenues are recognized as projects are completed.

(m) **Construction Work in Progress**

Construction work in progress represents the actual cost of work performed, and not yet billed, on each project.

Highways Revolving Fund

Notes to Financial Statements — *(Continued)*

2. **Accounts Receivable**

Details of year-end accounts receivable are as follows:

	1983	*1982*
Department of Highways and Transportation	$ 335,917	$ 215,049
Public Improvement Customer Service Accounts	593,082	604,088
Municipal Bridge Construction Accounts	313,903	215,018
Accounts taken over from Northern Construction Revolving Fund	265,993	—
Other Miscellaneous Receivables	60,620	81,722
	$ 1,569,515	$ 1,115,877

3. **Inventories**

Details of year-end inventory balances are as follows:

	1983	*1982*
Equipment repair, maintenance and construction supplies, and field petroleum products	$ 3,588,069	$ 3,359,039
Shop supplies	32,018	29,097
Total inventories	$ 3,620,087	$ 3,388,136

4. **Construction, Maintenance and Other Equipment**

Details of this equipment are as follows:

	1983			*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Construction and maintenance equipment	$ 80,914,007	$ 38,959,910	$ 41,954,097	$ 39,134,707
Repair shop equipment	1,203,775	927,558	276,217	286,926
Office equipment	19,592	14,914	4,678	5,570
	$ 82,137,374	$ 39,902,382	$ 42,234,992	$ 39,427,203

Depreciation has been provided for in the amount of $4,475,017 in the current year (1982 — $4,708,585).

5. **Inter-Segment Eliminations**

A substantial portion of the sales of the Stores and Repair Depots represents internal charges to the Equipment Rental Operation for the repair of rental equipment. These charges are reflected as direct expenses of the equipment rental operation and have been eliminated in the statement of income. Other eliminations have also been made with respect to internal sales of materials and internal rental charges.

6. **Assets Transferred to the Revolving Fund at No Cost**

As the result of a realignment of activities, on January 1, 1983 the Revolving Fund acquired certain assets and liabilities of the Northern Construction Revolving Fund and the Northern Housing Revolving Fund. The realignment involved the transfer of the Shop and Equipment Branch function, together with the operation of the Repair Depot.

Treasury Board Regulation R.28, 1982-83 requires that assets acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit made to the accumulated net expenditure account. The assets and liabilities, transferred at book value, were as follows:

	Northern Construction Revolving Fund	*Northern Housing Revolving Fund*	*Total*
Accounts receivable	$ 682,881	$ 562	$ 683,443
Inventories	63,949	—	63,949
Fixed assets	4,862,630	—	4,862,630
Accounts payable	(270,544)	(310)	(270,854)
Reserve for repair and overhaul	(246,526)	—	(246,526)
Net assets transferred	$ 5,092,390	$ 252	$ 5,092,642

Highways Revolving Fund

Notes to Financial Statements — *(Concluded)*

7. **Change in Entity**

The revolving fund was established on April 1, 1982, at which time all assets and liabilities of the Highways Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Highways Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $42,699,029 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f) as follows:

Accumulated net expenditures	$ 41,682,023
Accumulated operating surplus	1,017,006
	$ 42,699,029

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the Revolving Fund.

8. **Changes in Accounting Policies**

(a) **General**

The comparative figures were prepared on the accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

(b) **Inventories**

(i) On August 1, 1982, the Revolving Fund instituted (prospectively) a new system of allocating the cost of fuel consumption to equipment units. One effect of introducing this system was to recognize in the accounts certain fuel inventory which was not previously recorded. The amount of this fuel inventory which is included in these statements at March 31, 1983 is $290,546.

(ii) On January 17, 1983, the Department implemented an automated inventory system with the calculation of the unit cost for each item being determined on a global moving average basis. Prior to January 17, 1983, each store determined its own unit costs on a moving average basis. Financial data was not reasonably determinable to permit retroactive adoption of this new method of valuation.

(c) **Depreciation and Equipment Rental Rates**

Prior to January 17, 1983, the equipment rental rates, as described in Note 1(k), had made provision for cases where construction and maintenance equipment was not utilized to an established minimum. In such situations, the Department of Highways and occasionally others were billed for the depreciation and administration components of the rental rate to the extent of the under-utilization.

With the implementation of a new equipment management information system on January 17, 1983, minimum utilization charges are no longer applied. The portion of revenue received for under-utilization for the period April 1, 1982 to January 16, 1983 was $303,543 (for the year 1981-82 — $574,140).

(d) **Surcharges on Material and Labour**

From April 1, 1982 until January 16, 1983 a percentage surcharge of 12% was applied to the cost of material issued from the Revolving Fund inventories to recover the Revolving Fund costs associated with handling materials. A surcharge of $7.00 was also applied to each hour of productive labour performed on construction and maintenance equipment to recover the operating costs of the equipment repair depots located in each warehouse site.

With the implementation of the new management information system on January 17, 1983, the material and labour surcharges were no longer applied. The portion of revenue received for the surcharges for the period April 1, 1982 to January 16, 1983 was $2,341,260. These revenues, previously generated from the surcharges, are being recovered through the administration portion of the equipment rental rate (Note 1(k)) from January 17, 1983.

Highways Revolving Fund

Schedule of Stores and Repair Depot Operations

Schedule 1

Year Ended March 31
(with comparative figures)

	1983	*1982* (Note 8)
Sales:		
Material and repair parts	$ 9,690,293	$ 9,895,573
Stores and field fuel	779,455	956,143
Labour	4,355,767	3,900,561
Total sales	14,825,515	14,752,277
Cost of sales:		
Direct materials	9,435,562	9,695,859
Direct labour	3,073,326	2,527,578
Total cost of sales	12,508,888	12,223,437
Gross profit	2,316,627	2,528,840
Other revenue	46,990	29,856
	2,363,617	2,558,696
Other expenses:		
Communications	47,537	37,196
Depreciation — shop equipment	83,229	75,345
Miscellaneous	28,671	1,767
Obsolete inventory written off	10,718	19,096
Printing and stationery	39,916	18,075
Repairs to shop equipment	61,306	82,654
Shop supplies and expense	354,686	370,198
Salaries and benefits	2,092,647	1,750,570
Total other expenses	2,718,710	2,354,901
Segment margin	$ (355,093)	$ 203,795

Schedule of Equipment Rental Operations

Schedule 2

Year Ended March 31
(with comparative figures)

	1983	*1982* (Note 8)
Revenue:		
Construction and maintenance equipment rentals	$ 21,674,819	$ 21,689,829
Gain on disposal of fixed assets	22,401	174,604
Total revenue	21,697,220	21,864,433
Expense:		
Depreciation — construction and maintenance equipment	4,390,357	4,615,361
Repair and overhaul costs	9,327,810	9,808,887
Equipment operating costs	5,893,110	6,476,787
CVA lease rental expenses	142,278	—
Total expense	19,753,555	20,901,035
Segment margin	$1,943,665	$ 963,398

Schedule of General Expenses

Schedule 3

Year Ended March 31
(with comparative figures)

	1983	*1982* (Note 8)
Office salaries	$ 832,972	$ 619,262
Field service	—	324,440
Travel	23,101	12,826
Liability insurance	18,904	13,400
Computer rental and telephone transmission	92,774	13,685
Communications	13,564	10,375
Printing and stationery	13,564	9,468
Management study	—	30,686
Miscellaneous	197,395	6,700
Depreciation — office equipment	1,431	1,834
Bad debts	1,944	—
Total	$ 1,195,651	$ 1,042,676

Northern Construction Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Northern Construction Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating deficit, and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1.

Regina, Saskatchewan,
July 15, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

March 31, 1983

Assets		
Current:		
Accounts receivable (Note 2)	$	386,364
Fixed assets (Note 3)		13,950
	$	400,314
Liabilities and Fund Equity		
Current:		
Accounts payable (Note 4)	$	252,144
Fund Equity:		
Accumulated Net Expenditure (Statement 3)		268,522
Accumulated (Deficit) (Statement 2)		(120,352)
	$	148,170
	$	400,314

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31, 1983

Sales of Services	$	22,134,066
Expense:		
Cost of sales		21,201,104
General operating and administrative (Schedule 1)		2,230,732
	$	23,431,836
Net loss		1,297,770
Losses related to terminated activities (Note 7)		1,177,418
Accumulated operating deficit end of year — to Statement 1	$	120,352

(See accompanying notes to the financial statements)

Northern Construction Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1983

Financing requirements:		
Recovery of prior year's net loss of Advance Account (Note 5)	$	(886,841)
Net capital acquisitions		
Purchase of fixed assets		494,196
Proceed from sale of fixed assets		(405,434)
		88,762
Working capital changes:		
Decrease in cash on hand		(347,484)
Decrease in accounts receivable		(2,574,686)
Increase in inventories		542,815
Decrease in prepaid expenses		(114,879)
Decrease in accounts payable and accrued liabilities		3,560,338
		1,066,104
Total financing requirements		268,025
Deduct: Funds generated by operations		
Loss from operations		(1,297,770)
Items not involving flow of funds:		
Provision for depreciation		1,340,377
Loss on disposal of fixed assets		8,419
Total funds generated by operations		51,026
Net cash expenditure		216,999
Accumulated net expenditure, beginning of year (Note 5)		17,953,469
Net assets transferred (Note 6)		(16,724,528)
Losses related to terminated activities (Note 7)		(1,177,418)
Accumulated net expenditure, end of year — to Statement 1	$	268,522

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

a) **Authority and Definition of Accounting Entity**

The authority for this revolving fund is contained in Section 16(2) of The Northern Saskatchewan Economic Development Act. The purpose of the fund is to finance and provide a system of accounting for "Construction Services" and "Air Transportation Services" as defined in Section 16 of The Northern Saskatchewan Economic Development Act.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

Northern Construction Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

e) **Authorized Financing**

Section 16(11) of The Northern Saskatchewan Economic Development Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $5,000,000 was set by Order-in-Council in May 1983.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 16(5) of The Northern Saskatchewan Development Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Northern Construction Revolving Fund shall be $150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) **Revenue Recognition**

Revenue from construction and air transportation services consists of amounts equivalent to labour, materials and other costs plus a predetermined mark-up to recover general operating and administrative expenses. This revenue is recognized in the accounts as costs are incurred. Equipment rental revenue is primarily recorded as the equipment is utilized.

h) **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or sold are removed from the accounts and any gains or losses are included in the income statement. Construction equipment is depreciated on a unit of use basis with a minimum established level of usage. The depreciation rate per unit of use is calculated to recover the capital cost of that equipment less salvage value, over the estimated useful life of the equipment. Depreciation on aircraft engines is provided on a unit of use basis. Depreciation on aircraft mainframes, radio and other equipment is provided primarily on the straight line basis using rates currently varying from 8 - 20% based on the estimated useful life of the assets.

i) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Accounts Receivable**

Government	$ 138,995
Other	439,073
	$ 578,068
Allowance for doubtful accounts	191,704
	$ 386,364

3. **Fixed Assets**

	Cost	*Accumulated Depreciation*	*Net Book Value*
Miscellaneous	53,993	40,043	13,950
	$ 53,993	$ 40,043	$ 13,950

4. **Accounts Payable**

Government	$ 34,901
Other	217,243
	$ 252,144

5. **Transfer of Assets**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of Northern Construction Advance Account were transferred to the revolving fund at book value as follows:

Total current assets	$ 9,987,798
Total current liabilities	5,036,389
Working capital transferred	4,951,409
Fixed assets	12,115,219
Net assets transferred	$ 17,066,628

Northern Construction Revolving Fund

Notes to Financial Statements — *(Concluded)*

The net assets transferred of $17,066,628 is represented by $17,953,469 due to the Minister of Finance from the former advance account, which, in accordance with Treasury Board Regulation 28:1982-83, is the opening balance of the accumulated net expenditure of the revolving fund, less $886,841 loss incurred by the former advance account for the year ended March 31, 1982, recovered by the revolving fund in the current year from the Consolidated Fund.

6. **Realignment of Activities**

During the 1982/83 fiscal year the government made a decision to realign certain activities of the Northern Construction Revolving Fund to other government agencies effective December 31, 1982. The assets and liabilities transferred at book value in the realignment are as follows:

Accounts Receivable	$ 4,180,927
Inventories	2,914,522
Prepaid expenses	11,752
Accounts Payable and Other Liabilities	(1,223,907)
Working capital transferred	5,883,294
Fixed Assets	10,841,234
Net assets transferred	$ 16,724,528

In accordance with Treasury Board Regulation 28:1982-83, the accumulated net expenditure of the revolving fund has been reduced by an amount equal to the net assets transferred to other government agencies.

7. **Losses Related to Terminated Activities**

Treasury Board Regulation 28:1982-83 states that upon termination of a revolving fund, any accumulated operating surplus or deficit shall be closed to the remaining accumulated net expenditure unless the responsible department has been directed by Treasury Board to replenish any deficit of the revolving fund for the fiscal year.

Treasury Board directed that all activities of the Northern Construction Revolving Fund that were realigned during the fiscal year shall be considered terminated for the disposition of the accumulated operating surplus or deficit of those activities. Department of Northern Saskatchewan was not directed by Treasury Board to replenish the accumulated operating deficit, accordingly the accumulated operating deficit pertaining to activities realigned and terminated has been closed to accumulated net expenditure.

8. **Overhead Allocation**

The revolving fund provides certain administrative and support services to the Department of Tourism and Renewable Resources. Accordingly a portion of general operating and administration expenses are recovered from that department.

Schedule of General Operating and Administrative Expenses

Schedule 1

Year Ended March 31, 1983

Salaries and employee benefits	$ 1,952,196
Supplies	204,587
Depreciation	119,144
Travel and sustenance	122,343
Miscellaneous	128,727
Equipment Rentals	3,782
Bad debts	26,166
	$ 2,556,945
Overhead allocated (Note 8)	326,213
	$ 2,230,732

Northern Housing Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan.

I have examined the statements of operations and accumulated operating deficit, and financing activities and accumulated net expenditure of the Northern Housing Revolving Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the results of the Revolving Fund's operations and its financing activities for the year ended March 31, 1983 in accordance with the accounting policies described in Note 1.

Regina, Saskatchewan,
July 29, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Operations and Accumulated Operating Deficit

Statement 1

Year Ended March 31, 1983

Revenue:		
Custom work	$	1,663,502
Public housing rental		887,262
Staff housing rental		819,202
Staff housing subsidy (Note 4)		193,208
Loan interest		217,623
Gain on sale of fixed assets		15,502
Total revenue		3,796,299
Expenses:		
Custom work	$	1,663,502
Staff housing		1,012,410
General operating and administrative (Schedule 1)		1,292,226
Write down of assets		576,936
Total expenses		4,545,074
Loss before extraordinary item		748,775
Extraordinary item:		
Allowance for Uranium City assets (Note 5)		58,168
Net loss		806,943
Operating deficit closed to accumulated net expenditure (Note 7)		(806,943)
Accumulated operating deficit, end of year	$	–

(See accompanying notes to the financial statements)

Northern Housing Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 2

Year Ended March 31, 1983

Financing Requirements:	
Recovery of prior year's net loss of Advance Account (Note 6)	$ (1,664,237)
Net capital acquisitions	
Purchase of fixed assets	585,973
Proceeds from sale of fixed assets	(181,770)
	404,203
Working capital changes:	
Decrease in cash on hand	(141,984)
Decrease in accounts receivable	(7,197,834)
Decrease in inventories	(2,401,517)
Increase in current mortgages	905,167
Decrease in accounts payable and accrued liabilities	2,795,420
Increase in advances	(646,933)
	(6,687,681)
Total financing requirements	(7,947,715)
Deduct: Funds generated by operations	
Loss from operations before extraordinary item	(748,775)
Items not involving flow of funds:	
Provision for depreciation	702,071
Provision for doubtful accounts	325,959
Gain on sale of fixed assets	(15,502)
Total funds generated by operations	263,753
Net cash expenditure (recovery)	(8,211,468)
Accumulated net expenditure, beginning of year (Note 6)	49,283,358
Net assets transferred (Note 8)	(40,264,947)
1982/83 operating deficit (Note 7)	(806,943)
Accumulated net expenditure, end of year	$ –
Non-Budgetary Transactions:	
Net advances repaid to the Minister of Finance	$ (126,140)
Balance, beginning of year (Note 6)	3,784,031
Net assets transferred (Note 8)	(3,657,891)
Balance, end of year	$ –

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

a) **Authority and Definition of Accounting Entity**

The authority for this revolving fund is contained in Section 18(2) of The Northern Saskatchewan Economic Development Act. The purpose of the fund is to finance and provide a system of accounting for the provision of "Materials and Services" in connection with the development of housing projects as defined in Section 18(3) of The Northern Saskatchewan Economic Development Act.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisition, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

Northern Housing Revolving Fund

Notes to Financial Statements — (Continued)

1. **Accounting Policies** — *(Concluded)*

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

e) **Advances from Minister of Finance**

The non-budgetary advances from the Minister of Finance represents the net amounts advanced to purchase or lease land necessary to develop and maintain housing projects; to develop and maintain housing projects and to make loans pursuant to Section 18(3) of The Northern Saskatchewan Economic Development Act.

f) **Authorized Financing**

Section 18(14) of The Northern Saskatchewan Economic Development Act provides that a maximum amount of accumulated net expenditure which may at any time be outstanding may be set by order of the Lieutenant Governor in Council.

Section 18(15) of The Northern Saskatchewan Economic Development Act provides for a maximum amount of advances which may, at any time, be outstanding may be set by order of the Lieutenant Governor in Council.

With the realignment of the Northern Housing Revolving Fund (Note 8) during the 1982-83 fiscal year, no such maximums were set by Lieutenant Governor in Council.

g) **Overhead Allocation**

Overhead costs are allocated to all construction and services activities of the Revolving Fund at a fixed percentage rate of approximately 8.5% of the cost of direct material and labour.

h) **Fixed Assets and Depreciation**

Fixed assets were recorded at cost. The cost and related accumulated depreciation of items retired or sold were removed from the accounts and any gains or losses are included in the statement of income. Other assets were depreciated on a straight line basis over the estimated useful life of each asset with the rates varying from 10% to 20% of cost. Depreciable staff housing assets were depreciated on a similar basis with current annual rates varying from 2-1/2% to 6-2/3% of costs commencing on the date of occupancy.

Public Housing rental assets were depreciated on an amortization basis, based on original capital cost amortized over a fixed number of years at a fixed interest rate.

i) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

j) **Revenue Recognition**

(1) Custom work revenue is recognized as the costs are incurred.

(2) Public Housing rental revenue is revenue arising from public units turned over under interim occupancy agreements, and includes principle plus interest based on the amortization of the capital cost of the rental unit plus taxes and insurance paid by the revolving fund on behalf of the renter.

(3) Interest revenue is interest arising from mortgages under administration.

k) **Valuation of Inventories**

Raw materials were valued at the lower of cost and net realizable value. Work in progress and finished goods were valued at the cost of direct labour, materials and services and approximately 8.5% applied for administrative expenses, together with a provision for warranty expense. The value was also the net realizable value as the revolving fund is required by legislation to recover all costs. The revolving fund has recognized an exception to the general policy with respect to Uranium City inventories (Note 5).

Northern Housing Revolving Fund

Notes to Financial Statements — *(Continued)*

2. **Accounts Receivable**

	1983
Government	$ 24,638
Other	225,170
	249,808
Less: Allowance for doubtful accounts	249,808
	$ —

3. **Federal/Provincial Projects**

In accordance with agreements entered into between Canada Mortgage and Housing Corporation (C.M.H.C.), Canada and the Province of Saskatchewan, the Province and C.M.H.C. have co-operated for several years in the construction and financing of houses for sale to eligible residents of Northern Saskatchewan. C.M.H.C. provides 75% of the financing and the Province provides 25%. Under terms of the agreement, net cash collections and subsidies as detailed below are shared in the same ratio as the original financing and C.M.H.C.'s portion is recorded as a corresponding reduction in its participation. Interest charges are shared in the same ratio as the original financing and are recorded as increases in C.M.H.C. participation.

The revolving fund has recorded the provincial share of constructing and financing of houses for sale as mortgages and fixed assets — public housing rental units. The mortgage account represents sale of housing units where formal mortgage agreements are in effect. The fixed asset — public housing rental units account represents the capital cost of housing units occupied by individuals under an interim occupancy agreement.

Yearly, an assessment is made of the occupants income to establish any subsidies which may be applied to the approved mortgage installments receivable and the annual rent receivable.

During the 1982 calendar year, installments due on all mortgages receivable and on rental units amounted to $8,408,437, and were subsidized by Federal and Provincial grants of $5,949,703.

These accounts receivable on mortgages and rental units have been transferred to other government agencies in accordance with the Government of Saskatchewan realignment policies (Note 8).

4. **Staff Housing Subsidy**

This subsidy is received from the Department of Northern Saskatchewan monthly in an amount equivalent to the operating deficit of the staff housing program.

5. **Allowance for Uranium City Assets**

Eldorado Nuclear, the major employer in Uranium City announced in 1981 that it would be discontinuing operations in June 1982. This decision resulted in there being a very limited market for the public houses constructed in Uranium City. Accordingly the revolving fund has allowed for its share of the loss that is expected to arise from the disposal of these assets.

6. **Transfer of Assets**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of Northern Housing Advance Account were transferred to the revolving fund at book value as follows:

Total current assets	$ 24,929,840
Total current liabilities	3,869,106
Working capital transferred	21,060,734
Mortgages and investments in housing projects	13,147,775
Fixed assets	17,194,643
Net assets transferred	$ 51,403,152

The net assets transferred of $51,403,152 is represented by $49,283,358 due to Minister of Finance from the former advance account which in accordance with Treasury Board Regulation 28:1982-83 is the opening balance of the accumulated net expenditure of the revolving fund, plus $3,784,031 due to Minister of Finance by the former advance account in respect of non-budgetary advances, which is the opening balance of advances due to Minister of Finance by the revolving fund, less $1,664,237 loss incurred by the former advance account for the year ended March 31, 1982, recovered by the revolving fund in the current year from the Consolidated Fund.

Northern Housing Revolving Fund

Notes to Financial Statements — *(Concluded)*

7. **Disposition of Net Operating Surplus or Operating Deficit**

In accordance with Section 18(6) of the Northern Saskatchewan Economic Development Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has directed that on termination of a revolving fund any accumulated surplus or deficit will generally be closed out to the remaining accumulated net expenditure. In specific cases, Treasury Board may direct the responsible department to replenish any deficit of the revolving fund for the fiscal year. Treasury Board did not direct the Department of Northern Saskatchewan to replenish the 1982/83 deficit, therefore the 1982/83 deficit was closed out to the accumulated net expenditure account.

8. **Realignment of Activities**

During the 1982/83 fiscal year the government made a decision to realign all the activities of the Northern Housing Revolving Fund to other government agencies effective December 31, 1982. The assets and liabilities transferred at book value in the realignment are as follows:

Assets:		
Accounts receivable	$	8,013,853
Inventories		7,494,017
Prepaid expenses		20,664
Mortgages		4,248,134
Allowance for doubtful accounts		(1,267,696)
Accounts payable and other liabilities		(951,400)
Advances		(646,933)
Working capital transferred		16,910,639
Fixed assets		27,012,199
Net assets transferred	$	43,922,838

In accordance with Treasury Board Regulations, the accumulated net expenditure and non-budgetary advances due to the Minister of Finance have been reduced by $40,264,947 and $3,657,891 respectively totalling the amount equal to the net assets transferred to other government agencies.

As a result of the realignment, the revolving fund had no assets or liabilities at the year end. Accordingly a balance sheet has not been presented in these financial statements.

Schedule of General Operating and Administrative Expenses — Schedule 1

Year Ended March 31, 1983

Salaries and employee benefits	$	1,060,185
Supplies		16,708
Depreciation		92,674
Miscellaneous		46,889
Taxes		30,950
Travel and sustenance		74,390
Insurance		223
Bad debts		325,959
Equipment rentals		16,151
	$	1,664,129
General and administrative expenses allocated (Note 1)		(371,903)
	$	1,292,226

Northern Saskatchewan Economic Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Northern Saskatchewan Economic Development Revolving Fund as at March 31, 1983 and the statements of operations and accumulated deficit, and financing activities for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies as described in Note 1 to the financial statements.

Regina, Saskatchewan,
August 25, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

March 31, 1983

Assets		
Cash		$ 400
Loans receivable	9,038,638	
Less allowance for doubtful accounts	3,852,575	5,186,063
Accrued interest	1,028,350	
Less allowance for doubtful accounts	880,300	148,050
Accounts receivable	545,844	
Less allowance for doubtful accounts	275,689	270,155
Due from Saskatchewan Forest Products Corporation (Note 5)		270,597
Inventory (Note 4)		3,340,830
Fixed assets — cost (Note 3)	3,245,073	
Less accumulated depreciation	1,163,304	2,081,769
Investment — cost (market value being the same)		5,000
		$ 11,302,864
Liabilities and Equity		
Current:		
Accounts payable		$ 100,549
Due to the Minister of Finance (Statement 3)		5,569,829
Equity:		
Accumulated net expenditure (Statement 3)		7,411,271
Accumulated deficit (Statement 2)		(1,778,785)
		$ 11,302,864

(See accompanying notes to the financial statements)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Operations and Accumulated Deficit

Statement 2

Year Ended March 31, 1983

	Forest Operations	*Farms*	*Loan Fund*	*Adminstration*	*Total*
Revenue	$ 2,346,373	$ 550,307	$ 592,349	$ —	$ 3,489,029
Appreciation of opening inventory	—	128,096	—	—	128,096
Total revenue	2,346,373	678,403	592,349	—	3,617,125
Less cost of goods or services sold	2,417,883	1,167,891	—	—	3,585,774
Gross profit (loss)	(71,510)	(489,488)	592,349	—	31,351
Administrative expenses:					
Mill site salaries and administration	234,349	—	—	—	234,349
Salaries	173,927	113,232	—	115,960	403,119
Travel and sustenance	12,097	6,001	—	19,532	37,630
Provision for uncollectible loans or accounts	89,128	—	603,561	—	692,689
Repossession and maintenance costs	—	—	85,526	—	85,526
Office expenses	10,863	10,076	—	—	20,939
Sundry	15,588	68,331	—	1,125	85,044
Write down of inventory to market value	188,208	—	—	—	188,208
Write down of buildings and equipment	50,182	12,450	—	—	62,632
	774,342	210,090	689,087	136,617	1,810,136
Net loss and accumulated deficit (Statement 1)	$ (845,852)	$ (699,578)	$ (96,738)	$ (136,617)	$ (1,778,785)

(See accompanying notes to the financial statements)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Financing Activities

Statement 3

Year Ended March 31, 1983

Change in Accumulated Net Expenditure:	
Financing requirements of (recovery by) the Revolving Fund	
Net capital acquisition:	
Purchase of fixed assets	$ 41,132
Working capital changes:	
Increase in cash	400
Increase in accrued interest	42,875
Decrease in accounts receivable	(72,280)
Increase in Due from Saskatchewan Forest Products Corporation	19,746
Increase in inventory	168,779
Decrease in accounts payable	274,185
	433,705
Recovery of prior year's net loss of Advance Account	(5,334,116)
	(4,859,279)
Less amount required to finance operations:	
Net loss	1,778,785
Deduct items not requiring an outlay of funds:	
Depreciation	(221,251)
Write down of buildings and equipment	(62,632)
Provision for uncollectible loans, non-budgetary portion	(383,766)
	1,111,136
Net cash recovery	(3,748,143)
Accumulated net expenditure, beginning of year	11,301,191
	7,553,048
Accumulated net expenditure realigned	(141,777)
Accumulated net expenditure, end of year (Statement 1)	$ 7,411,271
Change in Amount Due to Minister of Finance:	
Payments by Minister of Finance for loans	$ 935,952
Less loans repaid to the Minister of Finance	1,117,126
Net decrease in advances	181,174
Balance at beginning of year	5,751,003
Balance at end of year (Statement 1)	$ 5,569,829

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

a) **Authority and Definition of Accounting Entity**

The authority for the establishment of this Revolving Fund is contained in The Northern Saskatchewan Economic Development Act and the accounting policies are set forth in the regulations authorized by Treasury Board. The purpose of the Revolving Fund, as stated by these regulations, is to finance and provide a system of accounting for the provision of material and services as permitted in Sections 4 and 5 of The Northern Saskatchewan Economic Development Act.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the net cash outflow (inflow) from the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of operating deficits of the revolving fund.

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of budgetary working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund revenue and expense activities as budgetary transactions.

ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Included in the net expenditure balance of $11,301,191 as at March 31, 1982 is $1,098,313 attributable to the acquisition of this type of asset. Treasury Board has further directed that any additional equipment acquired at no cost by the revolving fund from another government agency should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition, with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure for each fiscal year thereafter.

e) **Due to the Minister of Finance**

This amount represents non-budgetary advances made by the Minister of Finance to provide funds for the loan program, less repayments of loans and less an allowance for doubtful accounts provided in respect of the loan balances as at March 31, 1982. Subsequent changes in the allowance are not reflected as a non-budgetary expense but are included in accumulated net expenditure.

f) **Authorized Financing**

Sections 10(13) and 10(14) of The Northern Saskatchewan Economic Development Act provide for maximum amounts of accumulated net expenditures and advances which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amounts have been set at $15,000,000 for accumulated net expenditures and $10,000,000 for advances by authority of Order-in-Council 676/83.

g) **Disposition of Accumulated Operating Surplus or Deficit**

Treasury Board under authority of Section 16 of The Department of Finance Act, has specified that the maximum accumulated surplus/deficit for the Northern Saskatchewan Economic Development Revolving Fund shall be $250,000. Treasury Board has also stated that any accumulated surplus (deficit) in excess of the maximum at the end of a fiscal year shall, as soon as possible after the close of the fiscal year, be paid into (from) the Consolidated Fund.

h) **Costs Borne by Other Agencies**

In accordance with established government policy the Revolving Fund has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs are absorbed by various departmental appropriations.

Certain direct costs, including accounting and administrative costs relating to the loans program, have been paid by the Department of Northern Saskatchewan and have not been reflected in these financial statements. The loans program was established for the purpose of assisting the commencement, continuation, expansion or diversification of any business activity in the district and since its inception has historically been treated as a "fund", accounting only for the loan principal and interest and any related provision for uncollectible loans.

i) **Loans**

Loans bear interest at a rate established by order of the Minister of Northern Saskatchewan and normally are repayable over a period not exceeding ten years. Security on individual loans varies according to what is considered adequate in the particular circumstances, and includes promissory notes, mortgages on real property, chattel mortgages and insurance on assets and on the lives of borrowers.

The provision for uncollectible loans is determined by personnel of the Department of Northern Saskatchewan through analysis of each loan, taking into account repayment history and other relevant information concerning the operation of the loan recipient.

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

j) **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and accumulated depreciation of items retired or disposed of are removed from the books and any gains or losses are included in the statement of operations.

Depreciation of all fixed assets is charged to the operations of the revolving fund commencing in the first full month that each asset is used and is computed by dividing the cost less estimated salvage value by the estimated useful life of the assets.

The following rates apply:

Assets	**Rates**
Forest operations	
Mill buildings and equipment	5%
Mobile equipment	20%
Farms	
Buildings and corrals	5%
Major equipment	15%
Minor equipment	10%

k) **Inventories**

Inventories are valued at the lower of average cost and market with the exception of farms where livestock, feed and grain inventories are valued at net realizable value.

l) **Recreational Subdivision**

Costs incurred in the development of recreational subdivisions are all capitalized. During the year all development costs, totalling $141,777, were realigned to the Resource Protection and Development Revolving Fund.

2. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Northern Saskatchewan Economic Development Advance Account were transferred to the revolving fund at their book values as at March 31, 1982.

The amount classified by the advance account at March 31, 1982 as "Due to Minister of Finance" of $11,718,078 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Amount due to Minister of Finance (non-budgetary)	$	5,751,003
Accumulated net expenditure		11,301,191
Accumulated deficit		(5,334,116)
	$	11,718,078

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

Since this is the first year of operation of the revolving fund, there are no comparative figures.

3. **Fixed Assets**

	Forest Operations	*Farms*	*Financial Administration*	*Total*
Cost	$ 2,266,219	$ 977,074	$ 1,780	$ 3,245,073
Accumulated depreciation	712,811	449,976	517	1,163,304
Net book value	$ 1,553,408	$ 527,098	$ 1,263	$ 2,081,769
Depreciation	$ 129,804	$ 91,269	$ 178	$ 221,251

4. **Inventory**

Inventory is comprised of:

Lumber, logs and supplies	$	1,467,008
Livestock and feed		1,873,822
	$	3,340,830

5. **Significant Contracts — Forest Operations**

Mills at Green Lake and Meadow Lake were acquired from Saskatchewan Forest Products Corporation on November 1, 1978. During the year under review Saskatchewan Forest Products Corporation paid wages and sold lumber on behalf of the Northern Saskatchewan Economic Develoment Revolving Fund.

Central Vehicle Agency Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Central Vehicle Agency Revolving Fund as at March 31, 1983 and the statements of operations and surplus, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 6, information from the 1982 financial statements of the Central Vehicle Agency Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
October 11, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1983	*1982* (Note 6)
Assets		
Current:		
Petty Cash	$ 325	$ 325
Accounts Receivable	2,643,629	3,143,493
Inventories (Note 1(i))	935,607	170,973
Prepaid Expense	1,043,073	1,144,651
	4,622,634	4,459,442
Fixed:		
Vehicles, Aircraft and Equipment (Note 2)	26,850,874	18,281,673
Total Assets	$ 31,473,508	$ 22,741,115
Liabilities and Fund Equity:		
Current Liabilities:		
Accounts Payable and Accrued Liabilities	$ 2,219,589	$ 1,647,140
Accumulated Provision for Overhaul (Note 1(h))	179,487	173,214
Fund Equity:		
Accumulated Net Expenditure (Statement 3)	28,311,285	20,115,785
Accumulated Surplus (Statement 2)	763,147	804,976
	29,074,432	20,920,761
	$ 31,473,508	$ 22,741,115

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Statement of Operations and Surplus

Statement 2

Year Ended March 31

	1983	*1982* (Note 6)
Revenue:		
Rentals	$ 18,860,521	$ 16,445,581
Other (Note 3)	701,095	593,141
	19,561,616	17,038,722
Operating Expenses:		
Gas, Oil and Repairs	8,332,720	7,873,945
Provision for Depreciation	7,051,785	5,802,955
Licences and Insurance	1,724,525	1,402,610
Salaries	1,349,708	884,575
Reconditioning Costs on Vehicles Sold	271,076	304,320
Provision for Overhaul	106,899	113,782
Staff Training	93,318	—
Advertising of Vehicle Sales	45,533	34,268
Miscellaneous	69,011	24,172
Travel and Sustenance	34,663	23,138
Transporting Vehicles	28,620	15,679
Charter Units	39,682	182,077
Shop Expenses	39,962	26,122
Gain on Disposal of Fixed Assets	(1,147,502)	(1,037,437)
	18,040,000	15,650,206
Profit (Loss) on Operations	1,521,616	1,388,516
Administrative Expenses	758,469	583,540
Net Income for the Year	763,147	804,976
Surplus Beginning of Year	804,976	—
Surplus Returned to Consolidated Fund	(804,976)	—
Surplus End of Year	$ 763,147	$ 804,976

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	*1982* (Note 6)
Financing Requirements of the Revolving Fund		
Net Capital Acquisitions:		
Purchase of Fixed Assets	$ 12,626,390	$ 8,599,983
Proceeds from Sale of Fixed Assets	(2,296,637)	(1,737,970)
Overhaul of Aircraft Engines	125,050	29,139
	$ 10,454,803	$ 6,891,152
Working Capital Changes:		
Increase (Decrease) in Accounts Receivable	(969,899)	(354,712)
Increase (Decrease) in Inventories	68,586	(19,003)
Increase (Decrease) in Prepaid Expenses	(101,578)	381,194
Decrease (Increase) in Accounts Payable	13,710	1,085,195
	(989,181)	1,092,674
Prior Years Net Income Paid into Consolidated Fund	804,976	1,812,429
	10,247,263	9,796,255
Less Amounts Financed by Operations		
Net Income	763,147	804,976
Items Not Affecting Working Capital		
— Depreciation	7,052,595	5,804,096
— Provision for Overhaul	110,984	113,782
— Gain on Disposal of Fixed Assets	(1,147,501)	(1,037,437)
— Revaluation of Fixed Assets	—	(366)
	6,779,225	5,685,051
Net Cash Expenditure	3,468,038	4,111,204
Balance Arising From Undepreciated Value of Assets Transferred From Other Departments at No Cost During the Year	4,727,462	1,432
	8,195,500	4,112,636
Accumulated Net Expenditure, Beginning of Year	20,115,785	16,003,149
Accumulated Net Expenditure, End of Year	$ 28,311,285	$ 20,115,785

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Entity**

The authority for this revolving fund is contained in Secton 30.2(2) of The Department of Revenue, Supply and Services Act and is continued under Section 15(2) of The Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of transportation services to public agencies and fire prevention services.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure**

The net cash expenditure for a fiscal year is the total cash outflow from the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of operating deficits of the revolving fund.

Central Vehicle Agency Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

(i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Included in the net expenditure balance of $20,115,785 as at March 31, 1982 is $1,432 attributable to the acquisition of this type of asset. Treasury Board has further directed that any additional equipment acquired at no cost by the revolving fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

(iii) Net cash expenditure for each fiscal year thereafter.

(e) **Authorized Financing**

Section 30.2(11) of the Department of Revenue, Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $42,000,000 by authority of Order-in-Council 675/83.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with section 30.2(5) of The Department of Revenue, Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Central Vehicle Agency Revolving Fund shall be $750,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall be, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) **Depreciation**

Depreciation charged for the year is mainly determined by allocating on a straight line basis the total cost of each asset after considering salvage value, over its estimated useful life. Depreciation rates for 1982-83 were from 1.0% per month to 1.625% per month for vehicles (1981-82, 1.625%), 10% for aircraft and from $5.05 per hour to $41.57 per hour for aircraft engines. Other fixed assets are depreciated from 10% to 20% annually.

(h) **Provision for Overhaul**

The provision for aircraft engine overhaul represents the normal cost of engine or component overhaul allocated to the number of operating hours allowed by the Ministry of Transport before an engine or component is required to be overhauled. Current rates vary from $19.33 to $20.00 per hour (1982 — $19.44 to $20.00).

(i) **Inventory**

Inventories of gasoline, oil, aircraft parts and supplies are valued at the lower of cost and net realizable value.

(j) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Vehicles, Aircraft and Equipment**

		1983		*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Vehicles	$ 37,159,565	$ 15,759,402	$ 21,400,163	$ 17,267,325
Aircraft	7,769,812	2,597,372	5,172,440	943,672
Shop, Hangar and Medical Equipment	450,742	180,228	270,514	63,190
Office Equipment	13,247	5,490	7,757	7,486
	$ 45,393,366	$ 18,542,492	$ 26,850,874	$ 18,281,673

Central Vehicle Agency Revolving Fund

Notes to Financial Statements — *(Concluded)*

3. **Other Revenue**

This amount was received from the Department of Revenue, Supply and Services to cover certain fixed costs of the executive aircraft.

4. **Commitments**

As of March 31, 1983 the Revolving Fund had on order 527 vehicles at an estimated cost of $4,351,500.

5. **Segmented Information**

	Vehicles	*Executive Transport*	*Air Ambulance*	**Northern Air Transportation*	**Fire Suppression*	*Total*
Revenue	$ 16,898,661	$ 1,195,796	$ 533,588	$ 300,880	$ 632,691	$ 19,561,616
Operating Expenses	8,567,107	1,077,806	469,175	298,933	468,295	10,881,316
Depreciation and Provision	6,782,010	188,100	88,538	24,238	75,798	7,158,684
	15,349,117	1,265,906	557,713	323,171	544,093	18,040,000
Profit (Loss) on Operations	1,549,544	(70,110)	(24,125)	(22,291)	88,598	1,521,616
Administrative Expenses	592,055	37,215	12,404	28,197	88,598	758,469
Net Income (Loss) for the Year	$ 957,489	$ (107,325)	$ (36,529)	$ (50,488)	$ —	$ 763,147

*includes three months operations Jan. 1, 1983 to March 31, 1983 only.

6. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Central Vehicle Agency Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Central Vehicle Agency Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $20,920,761 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 20,115,785
Accumulated operating surplus	804,976
	$ 20,920,761

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

7. **Assets Transferred to Revolving Fund at No Cost**

Department of Northern Saskatchewan — Northern Construction Revolving Fund

Accounts receivable	$ 470,035
Inventory	696,048
Fixed assets	4,167,877
Accounts payable	(586,159)
Accumulated provision for overhaul	(20,339)
	$ 4,727,462

8. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. As well, Treasury Board had directed that the amount of depreciation recorded, by an Advance Account, on assets acquired at no cost be offset by a revenue credit entitled "Revaluation of Fixed Assets" with a corresponding reduction being made to the account "Due to the Minister of Finance". Revolving funds are not required by Treasury Board to make such an entry. These changes have an impact on the accounts receivable, accounts payable, surplus and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Office Services Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Office Services Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 4, information from the 1982 financial statements of the Office Services Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative figures presented in these financial statements.

Regina, Saskatchewan,
July 12, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

As at March 31, 1983
(with comparative figures at March 31, 1982)

	1983	1982 (Note 5)
Assets		
Current:		
Accounts receivable and prepaid expenses	$ 172,863	$ 464,057
Inventory of supplies (valued at the lower of cost and replacement cost)	97,270	130,992
Total current assets	270,133	595,049
Equipment and deferred computer development costs (Note 2)	440,033	441,353
	$ 710,166	$ 1,036,402
Liabilities		
Current:		
Accounts payable and accrued liabilities	$ 25,467	$ 163,417
Equity:		
Accumulated operating surplus (Statement 2)	20,037	374,653
Accumulated net expenditure (Statement 3)	664,662	498,332
	$ 710,166	$ 1,036,402

(See accompanying notes)

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982 (Note 5)
Sales	$ 1,986,613	$ 2,229,065
Cost of sales	1,664,309	1,566,101
Gross profit	322,304	662,964
Operating expenses:		
Administrative salaries	257,335	231,544
Computer operating costs	15,299	33,460
Printing and stationery	8,757	9,393
Telephone	9,307	6,856
Freight and express	2,914	3,950
Travel, sustenance and delivery	7,354	6,495
Sundry	1,301	7,767
	302,267	299,465
Net income from operations	20,037	363,499
Revaluation of fixed assets	—	11,154
Current year operating surplus	20,037	374,653
Accumulated operating surplus, beginning of year	374,653	—
Accumulated operating surplus, returned to Consolidated Fund	(374,653)	—
Accumulated operating surplus, end of year (Statement 1)	$ 20,037	$ 374,653

(See accompanying notes)

Office Services Revolving Fund

Statement 3

Statement of Financing Activities and Accumulated Net Expenditure

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	*1982* (Note 5)
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 91,627	$ 150,072
Proceeds from sale of fixed assets	(2,263)	(11,500)
	89,364	138,572
Working capital changes:		
Increase (decrease) in accounts receivable	(291,514)	240,431
Increase (decrease) in inventories	(33,723)	50,998
Increase in prepaid expenses	320	—
Decrease (increase) in accounts payable and accrued liabilities	137,951	(106,067)
	(186,966)	185,362
Prior year's income (of Advance Account) transferable to (recoverable from) Consolidated Fund	374,653	(83,758)
	277,051	240,176
Less amount financed by operations		
Net income	20,037	374,653
Items not requiring an outlay (inflow) of funds		
— depreciation	77,387	65,855
— revaluation of fixed assets	—	(11,154)
— loss on disposal of fixed assets	13,297	2,337
	110,721	431,691
Net expenditure	166,330	(191,515)
Balance arising from assets transferred from other departments at no cost:		
— undepreciated value of assets acquired at no cost during year	—	14,801
— less: revaluation recorded in year	—	11,154
	—	3,647
	166,330	(187,868)
Accumulated net expenditure, beginning of year	498,332	686,200
Accumulated net expenditure, end of year (Statement 1)	$ 664,662	$ 498,332

(See accompanying notes)

Office Services Revolving Fund

Notes to Financial Statements

March 31, 1983

1. **Accounting policies**

a) **Authority and Definition of Entity**

The authority for this revolving fund is contained in Section 30(2) of The Department of Revenue, Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of office services to public agencies.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Included in the net expenditure balance of $498,332 as at March 31, 1982 is $13,263 attributable to the acquisition of this type of asset. Treasury Board has further directed that any additional equipment acquired at no cost by the revolving fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure for each fiscal year thereafter.

e) **Authorized Financing**

Section 30(11) of The Department of Revenue, Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $3,500,000 by authority of Order-in-Council 676/83.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with section 30(5) of The Department of Revenue, Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Office Services Revolving Fund shall be $225,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) **Depreciation and Amortization**

Depreciation charged for the year is determined by allocating on a straight line basis the total cost of each item of equipment over its estimated useful life. The rates varied from 10% to 20% in the current year.

Amortization charged on certain computer development costs is allocated on a straight line basis over the anticipated period of benefit from these costs. The costs incurred in the current year are being amortized over a period of 5 years.

h) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Office Services Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Equipment and Deferred Computer Development Costs**

	1983			*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Addressing	$ 68,957	$ 40,590	$ 28,367	$ 44,233
Dryprinting	36,891	22,653	14,238	18,201
Duplicating	272,734	111,456	161,278	194,638
Office	2,428	1,341	1,087	1,319
Photocopying	300,758	149,848	150,910	179,969
Typesetting	20,801	8,790	12,011	2,993
Deferred computer development costs	78,702	6,560	72,142	—
	$ 781,271	$ 341,238	$ 440,033	$ 441,353

The provision for depreciation of equipment and amortization of deferred costs is included in cost of sales and amounted to $77,387 in the current year (1982 — $65,855).

3. **Cost of Sales**

Included in cost of sales is approximately $55,000 of labour expense related to services performed in prior years which is attributable to a provision in the collective bargaining agreement signed in the current year which reclassified certain employees retroactively to 1979.

4. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Office Services Advance Account were transferred to the revolving fund. For comparative purposes, information from the 1982 financial statements of the Office Services Advance Account is included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $872,985 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 498,332
Accumulated operating surplus	374,653
	$ 872,985

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

5. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. As well, Treasury Board had directed that the amount of depreciation recorded, by an Advance Account, on assets acquired at no cost be offset by a revenue credit entitled "Revaluation of Fixed Assets" with a corresponding reduction being made to the account "Due to the Minister of Finance". Revolving funds have an impact on the accounts receivable, accounts payable, surplus and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Supply Agency Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Supply Agency Revolving Fund as at March 31, 1983 and the statements of operations and deficit, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 5, information from the 1982 financial statements of the Supply Agency Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
October 14, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1983	1982
Assets		
Current:		
Accounts receivable	$ 265,097	$ 329,962
Inventory (Note 1(h))	2,244,563	1,046,064
Prepaid Expenses	8,814	—
	2,518,474	1,376,026
Fixed Assets (Note 2)	725,388	235,948
	$ 3,243,862	$ 1,611,974
Liabilities and Equity		
Current Liabilities:		
Accounts payable	$ 415,184	$ 198,810
Deferred revenue	46,220	6,241
	461,404	205,051
Fund Equity:		
Accumulated Net Expenditure (Statement 3)	2,836,754	1,377,279
Accumulated Surplus (Deficit) (Statement 2)	(54,296)	29,644
	2,782,458	1,406,923
	$ 3,243,862	$ 1,611,974

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Statement of Operations and Deficit **Statement 2**
Year Ended March 31

	1983	*1982*
Revenue		
Sales	$ 2,993,122	$ 2,086,045
Cost of sales	2,604,372	1,772,503
Gross profit	388,750	313,542
Word processor rental	142,416	22,416
Other revenue	2,245	1,588
	533,411	337,546
Operating Expenses:		
Salaries	284,096	131,015
Maintenance contract	34,457	5,535
Damaged and obsolete stock	15,489	2,917
Travel and delivery	7,468	4,204
Other operating expenses	6,684	6,571
Freight	1,583	—
Printing and binding	1,382	2,640
Supplies	405	—
Material distributed at no charge	—	51,416
Equipment:		
Depreciation	100,187	17,912
Miscellaneous	1,289	—
Repairs	736	—
Gas and oil	77	—
	453,853	222,210
Operating profit	79,558	115,336
Administrative Expenses:		
Salaries	130,391	98,836
Stationery and office supplies	2,556	5,997
Depreciation	783	255
Travel and sustenance	124	—
	133,854	105,088
Net income (loss) for the year to Statement 3	(54,296)	10,248
Surplus, beginning of year	29,644	19,396
Surplus returnable to consolidated fund	(29,644)	—
Surplus (Deficit), end of year	$ (54,296)	$ 29,644

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	*1982*
Financing requirements of the revolving fund		
Net capital acquisitions:		
Purchase of fixed assets	$ 411,136	$ 231,567
Proceeds from sale of fixed assets	(16,928)	—
	394,208	231,567
Working capital changes (Note 4):		
Increase (Decrease) in accounts receivable	(138,842)	129,766
Increase (Decrease) in inventories	(228,945)	331,848
Increase (Decrease) in prepaid expenses	(2,938)	—
(Increase) Decrease in accounts payable	(97,243)	(111,373)
(Increase) Decrease in deferred revenue	(39,978)	(6,241)
	(507,946)	344,000
Prior years surplus paid into consolidated fund (Statement 2)	29,644	62,505
	(84,094)	638,072
Less amounts financed by operations:		
Net income (loss) (Statement 2)	(54,296)	10,248
Items not affecting working capital		
Depreciation	108,533	18,167
	54,237	28,415
Net cash expenditure	(138,331)	609,657
Balance arising from undepreciated value of assets transferred from other departments at no cost during the year (Note 4)	1,597,806	97,488
	1,459,475	707,145
Accumulated net expenditure, beginning of year	1,377,279	670,134
Accumulated net expenditure, end of year	$ 2,836,754	$ 1,377,279

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) **Authority and Definition of Entity**

The authority for this revolving fund is contained in Section 29.1(2) of The Department of Revenue, Supply and Services Act, and is continued under Section 13(2) of the Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of office and field supplies required by public agencies.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure**

The net cash expenditure for a fiscal year is the total cash outflow from the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of operating deficits of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

Supply Agency Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

(d) **Accumulated Net Expenditure** — *(Concluded)*

ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Included in the net expenditure balance of $1,377,279 as at March 31, 1982 is $97,488 attributable to the acquisition of this type of asset. Treasury Board has further directed that any additional equipment acquired at no cost by the revolving fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure for each fiscal year thereafter.

(e) **Authorized Financing**

Section 29(11) of The Department of Revenue, Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $8,000,000 by authority of Order-in-Council 677/83.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with section 29(5) of The Department of Revenue and Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus (deficit) for the Supply Agency Revolving Fund shall be $100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) **Depreciation**

Depreciation charged for the year is determined by allocating on a straight line basis the total cost of each asset after considering salvage value, over its estimated useful life. Depreciation rates for 1982-83 were from 5% to 50% per year.

(h) **Inventory**

Inventories of publications are valued at the lower of cost and replacement cost.

Inventories of office and field supplies are valued at the lower of cost and net realizable value.

(i) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Fixed Assets**

	1983			1982
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Equipment	$ 31,781	$ 8,662	$ 23,119	$ 27,221
Word Processor	610,853	103,819	507,034	208,727
Transportation	172,376	7,563	164,813	—
Central Stores	31,890	2,111	29,779	—
Other Assets	694	50	644	—
	$ 847,594	$ 122,205	$ 725,389	$ 235,948

Supply Agency Revolving Fund

Notes to Financial Statements — *(Concluded)*

3. **Segmented Information**

	**Northern Operations*	*Southern Operations*	*Total*
Sales	$ 1,082,029	$ 1,911,093	$ 2,993,122
Cost of Sales	950,511	1,653,861	2,604,372
Gross profit	131,518	257,232	388,750
Word processing rental	—	142,416	142,416
Other revenue	—	2,245	2,245
	131,518	401,893	533,411
Operating expenses	133,772	320,081	453,853
Operating profit (loss)	(2,254)	81,812	79,558
Administrative expenses	8,688	125,166	133,854
Net income (loss) for the year	$ (10,942)	$ (43,354)	$ (54,296)

* represents three months operations January 1, 1983 to March 31, 1983 only.

4. **Assets Transferred to Revolving Fund at No Cost**

Department of Northern Saskatchewan:

	Northern Construction Revolving Fund	*Northern Housing Revolving Fund*	*Total*
Accounts receivable	$ 16,868	$ 57,107	$ 73,975
Inventories	741,137	686,305	1,427,442
Prepaid expenses	11,752	—	11,752
Fixed Assets	199,588	4,179	203,767
Accounts payable	(67,422)	(51,708)	(119,130)
	$ 901,923	$ 695,883	$ 1,597,806

5. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Supply Agency Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Supply Agency Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $1,406,923 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 1,377,279
Accumulated operating surplus	29,644
	$ 1,406,923

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

6. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. As well, Treasury Board had directed that the amount of depreciation recorded, by an Advance Account, on assets acquired at no cost be offset by a revenue credit entitled "Revaluation of Fixed Assets" with a corresponding reduction being made to the account "Due to the Minister of Finance". Revolving funds are not required by Treasury Board to make such an entry. These changes have an impact on the accounts receivable, accounts payable, surplus and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

Systems Centre Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Systems Centre Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 4, information from the 1982 financial statements of the Systems Centre Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
August 30, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1983	*1982* (Note 4)
Assets		
Current:		
Cash	$ 100	$ 100
Accounts receivable	198,877	730,981
Inventories (supplies on hand, at estimated cost)	12,329	9,742
Prepaid expenses	18,780	—
Total current assets	230,086	740,823
Fixed:		
Furniture and equipment (Note 3)	15,652	20,954
	$ 245,738	$ 761,777
Liabilities and Fund Equity		
Current:		
Accounts payable	$ 2,822	$ 35,448
Accrued liabilities	—	116,816
Deferred revenue	15,000	—
Total current liabilities	17,822	152,264
Fund equity:		
Revaluation no cost assets	314	614
Accumulated net expenditure	312,540	1,050,984
Accumulated operating (deficit)	(84,938)	(442,085)
	227,916	609,513
	$ 245,738	$ 761,777

(See accompanying notes to the financial statements)

Systems Centre Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31

	1983	*1982* (Note 4)
Revenue:		
Analyst services	$ 4,463,568	$ 3,782,684
Miscellaneous	102,244	5,536
Chargebacks	433,625	—
Total revenue	4,999,437	3,788,220
Expenditure:		
Salaries	4,219,624	3,687,525
Rental of equipment	636,140	196,439
Staff training and education	77,653	48,158
Telephone rental and toll charges	46,337	45,020
Travel and sustenance	25,971	31,055
Duplicating services	24,870	25,163
Office supplies	22,037	36,595
Contractual services	19,770	43,390
Provision of depreciation of fixed assets	7,307	7,977
Maintenance of office equipment	3,512	4,611
Express, freight, cartage and duty	1,454	1,799
Research and consultation fees	—	102,963
Total expenditure	5,084,675	4,230,695
Net loss	85,238	442,475
Revaluation of fixed assets (Note 2)	300	390
Net loss for year	84,938	442,085
Surplus (deficit) beginning of year	(442,085)	88,316
Net (income) loss recoverable (returnable) from (to) Consolidated Fund	442,085	(88,316)
Accumulated operating deficit end of year	$ 84,938	$ 442,085

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	*1982* (Note 4)
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income of Advance Account	$ —	$ 88,316
Working capital changes:		
Increase (decrease) in accounts receivable	(532,105)	160,801
Increase in inventories	2,587	1,983
Increase in prepaid expenses	18,780	—
Decrease in accounts payable	32,626	4,429
Decrease (increase) in accrued liabilities	116,816	(116,816)
(Increase) in deferred revenue	(15,000)	—
	(376,296)	50,397
Purchase of fixed assets	2,006	4,756
	(374,290)	55,153
Less amount financed by operations		
Net (loss)	(84,938)	(442,085)
Items not involving an outlay of funds — depreciation net of revaluation	7,007	7,586
	(77,931)	(434,499)
Less net loss recovered from Consolidated Fund	442,085	—
Net cash expenditure (recovery)	(738,444)	577,968
Accumulated net expenditure beginning of year (Note 4)	1,050,984	473,016
Accumulated net expenditure end of year — to Statement 1	$ 312,540	$ 1,050,984

(See accompanying notes to the financial statements)

Systems Centre Revolving Fund

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) Authority and Definition of Reporting Entity

The authority for this Revolving Fund was originally contained in Section 28(2) of The Department of Revenue, Supply and Services Act, and is continued under Section 12(1) of The Department of Supply and Services Act. The purpose of the Revolving Fund is to provide to public agencies:

i) planning, feasibility analysis, management and consulting services with respect to computer based systems;

ii) system development, maintenance and technical support services;

iii) systems quality assurance services; and

iv) access to system resources in national and international jurisdictions.

(b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (providing of) operating deficits (surpluses) of the Revolving Fund.

(d) Accumulated Net Expenditure

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) Authorized Financing

Section 28(11) of The Department of Revenue, Supply and Services Act, provides for a maximum amount of accumulated net expenditures which may be outstanding at any time to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $2,000,000 was established by Order-in-Council in April, 1983.

(f) Valuation of Inventories

Inventories (stationery and office supplies) are valued at estimated cost.

(g) Depreciation

Depreciation on furniture and equipment is calculated on a straight line basis at an annual rate based on the estimated useful life of the assets. Rates in force currently vary from 10% to 33-1/3%.

(h) Costs Borne by Other Agencies

In accordance with established government policy, the Revolving Fund has not been charged with any occupancy costs and no provision for such costs are reflected in these statements. These costs together with certain general administrative and employee benefit costs are absorbed by various departmental appropriations.

(i) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 28(5) of The Department of Revenue, Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Systems Centre Revolving Fund shall be $250,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Systems Centre Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Revaluation of Fixed Assets**

Office equipment of the Office Supply Agency used in the operation of the Systems Centre Revolving Fund was transferred by the Department of Government Services to the Systems Centre Advance Account in 1976-77. The value of the items transferred was based on the original cost, if known, or the estimated replacement cost.

Annual depreciation on assets acquired at no cost were previously offset by a revenue item entitled "Revaluation of Fixed Assets", prior to the establishment of the Revolving Fund. As such the depreciation expense was not applied against the profit or loss of the Advance Account. With the implementation of revolving funds, depreciation expense on assets acquired at no cost is now applied against the accumulated surplus or deficit.

3. **Furniture and Equipment**

	1983			*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Furniture and Equipment	$ 37,749	$ 24,439	$ 13,310	$ 14,062
Cobol Coding Package	3,305	3,305	—	—
Braille Engrosser	11,950	11,950	—	—
Portable Terminal	2,533	2,533	—	—
Word Processor	18,198	15,856	2,342	6,892
	$ 73,735	$ 58,083	$ 15,652	$ 20,954

4. **Change in Entity**

The Revolving Fund was established on April 1, 1982 at which time all assets and liabilities of the Systems Centre Advance Account were transferred, at their book value as at March 31, 1982, to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Systems Centre Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $609,513, has been reclassified, pursuant to treatment accorded this item as described in notes 1(d) and 1(i), as follows:

Revaluation no cost assets	$ 614
Accumulated net expenditure	1,050,984
Accumulated operating deficit	(442,085)
	$ 609,513

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the Revolving Fund.

5. **Changes in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The Revolving Fund has modified the accrual basis of accounting in the current year to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts. The comparative figures have not been restated to give effect to this change in policy.

Commercial Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Commercial Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1.

As outlined in Note 3, information from the 1982 financial statements of Commercial Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative information presented in these financial statements.

Regina, Saskatchewan,
July 22, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1983	*1982* (Note 3)
Assets		
Current:		
Cash	$ 8,197	$ 16,627
Deposit with Minister of Finance	45,050	26,919
Accounts receivable	2,836	4,100
Inventories	199,585	157,451
Total current assets	255,668	205,097
Fixed assets (Note 2)	743,609	862,293
	$ 999,277	$ 1,067,390
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 65,650	$ 115,648
Accrued salaries payable	6,815	137,346
Deposit for room reservation	53,211	28,802
Total current liabilities	125,676	281,796
Fund Equity:		
Accumulated net expenditure (Statement 3)	3,435,465	3,083,186
Accumulated operating deficit (Statement 2)	(2,561,864)	(2,297,592)
	873,601	785,594
	$ 999,277	$ 1,067,390

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31

	1983	*1982* (Note 3)
Sales: Dining/Restaurant	$ 198,632	$ 208,709
Store	435,818	422,676
	634,450	631,385
Cost of goods sold	386,442	374,084
Gross profit	248,008	257,301
Other revenue:		
Campground	1,521,068	1,487,140
Entry gate	807,369	808,947
Cottage lot rentals	546,903	473,688
Accommodation	522,590	472,183
Golf	471,080	436,578
Ski	119,640	109,389
Commercial lease fees	102,665	76,650
Coin Operations/Other	97,675	115,632
Swim	42,035	43,106
Gain on disposal of fixed assets	14,371	10,238
	4,493,404	4,290,852
Expenses:		
Day labour salaries	4,909,856	4,443,909
Utilities	470,238	429,296
Supplies	460,478	535,044
Travel, sustenance and vehicle	356,553	329,249
Repairs and maintenance	313,392	302,883
Provision for depreciation	216,834	223,322
Gas, oil and grease	131,161	128,360
Rent of motor equipment	90,239	80,066
Publicity, advertising and printing	80,044	61,195
Other operating expenses	26,473	55,120
	7,055,268	6,588,444
Net loss	2,561,864	2,297,592
Accumulated operating deficit, beginning of year (Note 3)	2,297,592	2,552,237
Accumulated operating deficit recovered from Consolidated Fund	(2,297,592)	(2,552,237)
Accumulated operating deficit, end of year — to Statement 1	$ 2,561,864	$ 2,297,592

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1983	*1982* (Note 3)
Financing Requirements:		
Recovery of prior year's net loss of advance account	$ (2,297,592)	$ (2,552,237)
Net capital acquisitions		
Purchase of fixed assets	85,573	406,701
Proceeds from sale of fixed assets	(16,503)	(16,008)
	69,070	390,693
Working capital changes		
Increase (decrease) in cash in bank	(8,430)	8,061
Increase in deposit with Minister of Finance	18,131	26,919
Decrease in accounts receivable	(1,264)	(45,280)
Increase (decrease) in inventories	3,636	(1,259)
Decrease (increase) in accounts payable	49,998	(14,524)
Decrease (increase) in accrued salaries payable	130,531	(127,104)
Increase in deposit for room reservation	(24,409)	(21,725)
	168,193	(174,912)
Total financing requirements	(2,060,329)	(2,336,456)
Add: Funds Used by Operations:		
Loss from operations	2,561,864	2,297,592
Items not involving inflow (outflow) of funds:		
Provision for depreciation	(216,834)	(223,322)
Gain on disposal of fixed assets	14,371	10,238
Total funds used by operations	2,359,401	2,084,508
Net cash expenditure (recovery)	299,072	(251,948)
Assets from Department of Northern Saskatchewan (Note 5)	53,207	—
Assets from Department of Tourism and Renewable Resources	—	48,435
Accumulated net expenditure, beginning of year (Note 3)	3,083,186	3,286,699
Accumulated net expenditure, end of year	$ 3,435,465	$ 3,083,186

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Notes to the Financial Statements

Year Ended March 31, 1983

1. **Accounting Policies**

A. **Authority and Definition of Reporting Entity**

The authority for this revolving fund was originally contained in Section 13 of The Department of Tourism and Renewable Resources Act and is continued under Section 14 of The Department of Parks and Renewable Resources Act. The purpose of the revolving fund is to finance and provide a system of accounting for the commercial operation of government owned and operated facilities required to promote and develop the use and enjoyment of parks and renewable resources in the province.

B. **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

C. **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

D. **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

E. **Authorized Financing**

Section 13(11) of The Department of Tourism and Renewable Resources Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $7,000,000 was established by Order-in-Council in February, 1983.

F. **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 11(5) of The Department of Tourism and Renewable Resources Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Commercial Revolving Fund shall be $4,500,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

G. **Inventories**

Inventories consist of goods held for resale in park confectioneries and stores, and maps and photographs held at the regional, district and park offices. Inventories are valued at the lower of cost or net realizable value. Items such as gas, oil and grease, repair and maintenance supplies and firewood are not included in inventories in the financial statements but are expensed when purchased.

H. **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or disposed of are removed from the records and any gains or losses are included in the income statement.

Depreciation is calculated on the straight line basis with the annual rates being 15% for equipment and 10% for furnishings.

I. **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Commercial Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Fixed Assets**

	1983			1982
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Equipment	$ 3,353,918	$ 2,736,837	$ 617,081	$ 711,998
Furniture and fixtures	260,486	133,958	126,528	150,295
	$ 3,614,404	$ 2,870,795	$ 743,609	$ 862,293

3. **Change in Entity**

The revolving fund was established on April 1, 1982 at which time all assets and liabilities of the Commercial Advance Account were transferred to the revolving fund. For comparative purposes, information from the 1982 financial statements of the Commercial Advance Account are included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as 'Due to Minister of Finance' of $785,594 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(D) and 1(F), as follows:

Accumulated net expenditure	$ 3,083,186
Accumulated operating deficit	(2,297,592)
	$ 785,594

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the revolving fund.

4. **Change in Accounting Policy**

The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This has impact on the accounts receivable, accounts payable and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

5. **Transfer from Department of Northern Saskatchewan**

Pursuant to Order-in-Council #1420/82, the responsibility for tourism activities in Northern Saskatchewan was transferred from the Minister of Northern Saskatchewan to the Minister of Tourism and Renewable Resources. As a result, the commercial activities of the Department of Northern Saskatchewan were assumed by Commercial Revolving Fund, which included $53,207 of assets acquired by the Revolving Fund at no cost. In accordance with Treasury Board Regulation 28: 1982-83, these assets were recorded in the revolving fund at $53,207 with a corresponding increase in the accumulated net expenditure.

Resource Protection and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Resource Protection and Development Revolving Fund as at March 31, 1983 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1983 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies.

As outlined in Note 6, information from the 1982 financial statements of the Forest Protection and Development Advance Account has been included in the financial statements for comparative purposes after the reclassification of certain items. I do not express an opinion on the comparative figures presented in these financial statements.

Regina, Saskatchewan,
August 26, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

March 31, 1983
(with comparative figures at March 31, 1982)

	1983	*1982* (Note 7)
Assets		
Current:		
Accounts receivable (Note 5)	$ 720,209	$ 115,798
Inventory (Note 1(g))	240,178	43,578
	960,387	159,376
Fixed:		
Equipment (Note 2)	2,918,163	1,813,189
Recreational subdivisions (Note 2)	188,757	117,189
	3,106,920	1,930,378
	$ 4,067,307	$ 2,089,754
Liabilities and Equity		
Current liabilities:		
Accounts payable (Note 5)	$ 600,272	$ 103,091
Equity:		
Accumulated operating surplus (Statement 2)	131,218	63,073
Accumulated net expenditure (Statement 3)	3,335,817	1,923,590
	3,467,035	1,986,663
	$ 4,067,307	$ 2,089,754

(See accompanying notes to the financial statements)

Resource Protection and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31, 1983
(with comparative figures for the previous year)

	Equipment Rental Program	*Fire Suppression*	*Cottage Lot Program*	*Radio Communications Branch*	*Total 1983*	*Total 1982*
Sales:		(Note 3)				(Note 7)
Equipment rental and recoveries	$ 879,660	$ —	$ —	$ —	$ 879,660	$ 626,755
Recovery of current year expenditures from Department of Tourism and Renewable Resources Appropriation	—	8,442,843	—	—	8,442,843	—
Lease sales	—	—	314,925	—	314,925	—
Service sales	—	—	—	344,135	344,135	—
	879,660	8,442,843	314,925	344,135	9,981,563	626,755
Operating expenses:						
Repair and overhaul of equipment	181,968	392,587	—	—	574,555	157,055
Depreciation	167,353	—	—	45,860	213,213	139,594
Fuel, oil, grease and filters	135,821	384,191	—	—	520,012	118,753
Labour, travel and sustenance	95,584	1,161,199	—	160,021	1,416,804	56,647
Miscellaneous services	—	492,289	—	918	493,207	—
Rental of equipment, building and aircraft	106,110	5,020,594	—	2,315	5,129,019	22,654
Licenses and insurance	24,005	—	—	—	24,005	19,593
Materials and supplies	63,622	321,851	—	28,484	413,957	9,967
Development costs — lots sold	—	—	238,477	—	238,477	—
Development costs — write-off of undeveloped subdivisions	—	—	88,416	—	88,416	—
Provisions	—	373,447	—	—	373,447	—
Firefighting equipment	—	178,076	—	—	178,076	—
Miscellaneous	—	109,239	—	2,001	111,240	—
	774,463	8,433,473	326,893	239,599	9,774,428	524,263
Segment profit (loss) from operations	105,197	9,370	(11,968)	104,536	207,135	102,492
General and administrative expenses:						
Accounting services	35,291	—	—	23,766	59,057	34,836
Overhead salaries	3,834	—	—	—	3,834	1,530
Miscellaneous	1,461	9,370	—	2,195	13,026	3,053
	40,586	9,370	—	25,961	75,917	39,419
Current year operating surplus/(deficit)	$ 64,611	$ —	$ (11,968)	$ 78,575	131,218	63,073
Accumulated operating surplus, beginning of year					63,073	—
Accumulated surplus, returned to Consolidated Fund					(63,073)	—
Accumulated surplus, end of year (Statement 1)					$ 131,218	$ 63,073

(See accompanying notes to the financial statements)

Resource Protection and Development Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	*1982* (Note 7)
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 122,283	$ 472,037
Proceeds from sale of fixed assets	(17,831)	(1,811)
	104,452	470,226
Working capital changes:		
Increase (decrease) in accounts receivable	489,581	51,044
Increase (decrease) in inventories	(12,773)	2,916
Increase (decrease) in cottage lot development costs	(70,209)	117,189
Decrease (increase) in accounts payable	(469,465)	61,791
	(62,866)	232,940
Repayment (Recovery) of prior year's net income (loss) of Advance Account	63,073	(54,298)
	104,659	648,868
Less amount financed by operations:		
Net income	131,218	63,073
Items not requiring an outlay (inflow) of funds		
— depreciation	213,213	139,594
— (gain)/loss on disposal of fixed assets	(15,856)	42
	328,575	202,709
Net (recovery)/expenditure	(223,916)	446,159
Balance arising from the undepreciated value of assets transferred from other departments at no cost during year (Note 4)	1,636,143	—
	1,412,227	446,159
Accumulated net expenditure, beginning of year	1,923,590	1,477,431
Accumulated net expenditure, end of year (Statement 1)	$ 3,335,817	$ 1,923,590

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies:**

   a) **Authority and Definition of Entity**

   The authority for this Revolving Fund is established under Section 11 of The Department of Tourism and Renewable Resources Act.

   The purpose of the Revolving Fund is to provide a system of accounting for the provision of labour, machinery, equipment, materials, supplies, and technical, supervisory and administrative services that are required for the construction, maintenance, repair, alteration, extension or improvement of buildings, structures, recreation facilities, roads, dams, bridges, ditches, fireguards or other works of similar nature; and for the provision of a radio communications service which includes the establishment, construction, maintenance and operation of radio communications networks; and for the acquisition and development of recreation sites.

   b) **Basis of Accounting**

   The accounts are maintained on an accrual basis of accounting with the following modifications:

   i) payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

   ii) disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

   c) **Net Cash Expenditure (Recovery)**

   The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

Resource Protection and Development Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) Amounts recorded in the accounts in respect of assets transferred from other departments at no cost. Treasury Board has directed that any equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure for each fiscal year thereafter.

e) **Authorized Financing**

Section 11(11) of The Department of Tourism and Renewable Resources Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $12,000,000 by authority of Order-in-Council 315/83.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with section 11(5) of The Department of Tourism and Renewable Resources Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Revolving Fund shall be $200,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus/deficit exceeds the maximum, then any surplus/deficit in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into/from the Consolidated Fund.

g) **Inventory**

A physical inventory of materials and supplies is taken at the end of each fiscal year is valued at the lower of cost or replacement cost.

h) **Depreciation**

Depreciation provided on construction equipment is determined by estimating the useful life in miles, hours, or months of each unit and allocating the cost of operations on the basis of usage.

Depreciation on garage, shop and office equipent is calculated on the straight-line basis with the current annual rate being 10% of cost.

i) **Costs Borne by Other Agencies**

In accordance with established government practice, the Revolving Fund has not been charged with certain occupancy, financing, administrative and certain other costs. These costs have been absorbed by various departmental appropriations and, therefore, no provision for such costs is reflected in these financial statements.

2. **Fixed Assets:**

	Equipment Rental	*Radio Communications*	*Recreational Subdivisions*	*Total*
Cost	$ 2,958,363	$ 1,014,182	$ 188,757	$ 4,161,302
Accumulated depreciation	1,008,522	45,860	—	1,054,382
Net book value — 1983	$ 1,949,841	$ 968,322	$ 188,757	$ 3,106,920
Net book value — 1982	$ 1,813,189	$ —	$ 117,189	$ 1,930,378

The recreational subdivision program develops recreational lots for lease to the public. The value of fixed assets reflects costs to March 31, 1983 incurred on lot development. These development costs will be recovered when the subdivisions are leased.

3. **Fire Suppression Program**

The Revolving Fund charges the Department of Tourism and Renewable Resources for all costs incurred for forest fire suppression. As a result, the Revolving Fund has a zero current year operating surplus in the fire suppression segment of operations.

Resource Protection and Development Revolving Fund

Notes to Financial Statements — *(Continued)*

4. **Equipment Transferred to the Revolving Fund at No Cost:**

Treasury Board Regulation R.28, 1982-83 requires that equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit made to the accumulated net expenditure account.

During the 1982-83 fiscal year, the following assets were transferred at no cost to the Revolving Fund:

Department of Northern Saskatchewan — Northern Construction Advance Account	
Radio Communications Branch:	
Accounts receivable	$ 114,830
Inventory	209,373
Equipment	1,197,878
Accounts payable	(27,715)
	1,494,366
Northern Saskatchewan Economic Development Revolving Fund	
Recreational sub-division development cost	141,777
Department of Tourism and Renewable Resources Fire Suppression Program:	
Accounts receivable	346,410
Accounts payable	(346,410)
	—
	$ 1,636,143

5. **Related Party Transactions:**

The Accounts Receivable balance consists of:

Due from — Department of Tourism and Renewable Resources Appropriation	$ 613,718
— Sask Tel C.M.R.	35,519
— Other government departments and agencies	19,757
— Other non-government entities	51,215
	$ 720,209

The Accounts Payable balance consists of:

Due to — C.V.A. Northern Air Services	$ 532,373
— Other government departments and agencies	13,527
— Trade accounts payable	54,372
	$ 600,272

6. **Change in Entity:**

The Revolving Fund was established on April 1, 1982 at which time all assets and liabilities of the Forest Protection and Development Advance Account were transferred to the Revolving Fund. For comparative purposes, information from the 1982 financial statements of the Forest Protection and Development Advance Account is included in these statements with certain changes in classification.

The amount classified by the Advance Account at March 31, 1982 as "Due to Minister of Finance" of $1,986,663 has been reclassified, pursuant to treatment accorded this item as described in Notes 1(d) and 1(f), as follows:

Accumulated net expenditure	$ 1,923,590
Accumulated operating surplus	63,073
	$ 1,986,663

The above amounts are treated as "beginning of year" balances in the 1983 financial statements of the Revolving Fund.

Resource Protection and Development Revolving Fund

Notes to Financial Statements — *(Concluded)*

7. **Change in Accounting Policy:**

   The comparative figures were prepared on an accrual basis of accounting. The revolving fund has modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. As well, Treasury Board had directed that the amount of depreciation recorded, by an Advance Account, on assets acquired at no cost be offset by a revenue credit entitled "Revaluation of Fixed Assets" with a corresponding reduction being made to the account "Due to the Minister of Finance". Revolving funds are not required by Treasury Board to make such an entry. These changes have an impact on the accounts receivable, accounts payable, surplus and accumulated net expenditure accounts, however, no adjustment has been made to restate the comparative figures.

8. **Subsequent Events:**

   The Department of Tourism and Renewable Resources was changed to the Department of Parks and Renewable Resources by authority of The Department of Parks and Renewable Resources Act which came into force May 16, 1983.

Section G

Special Statements

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Statement of Remissions of Taxes and Fees

Statement showing Remissions of Taxes and Fees for the Fiscal Year Ended March 31, 1983 as provided for under Section 78, Chapter D-15 of the Revised Statutes of 1978.

The Education and Health Tax Act

Under Authority of Order in Council 1436/67.

O/C 1436/67 authorizes remissions of taxes payable under The Education and Health Tax Act, R.S.S. 1965 on mobile capital equipment employed by the oil and potash industries in oil and potash exploration as follows:

1. (a) Tax payable on the value of mobile capital equipment brought into the province for use in oil and potash exploration consisting of drilling rigs and service rigs such as seismic, cementing, electrologging, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment.
   (b) Tax payable on the rental of mobile capital equipment for use in oil and potash exploration consisting of drilling rigs and service rigs such as seismic, cementing, electrologging, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment, but not including specialty tools and instruments attached to the drilling rig when leased from the lessor.
   (c) Tax payable on mobile capital equipment purchased or owned by a resident of Saskatchewan for use in oil and potash exploration consisting of drilling rigs, and service rigs such as seismic, cementing, electrologging, and other such equipment, and the trucks forming part thereof which are permanently mounted with such equipment but not including unmounted trucks, passenger vehicles, trailers, tractors, and oil field and potash production installations. The Minister of Finance must be satisfied that such equipment comes within the provision before any remission can be claimed.
2. The tax payable on the value of capital equipment coming within Section 2 brought into the Province as a replacement of the equipment previously brought in, provided such replacement is capitalized in the company records and the Minister of Finance is satisfied that it is a proper capital charge and not an expense item.
3. The remissions provided in Section 1 shall be subject to the condition that the right of way to any remission provided for therein shall be conditional upon the Minister of Finance being satisfied that the item claimed to be exempt comes with in Section 1 hereof.

Remissions Under O/C 1436/67:

Dave's Pressure Services Ltd.	$ 3,174.66
Lock Rig & Rental Ltd.	2,293.83
Mike's Oilfield Services Ltd.	2,700.00
TNT Oilpatch Service	4,600.00
W.B.W. Trucking	1,625.00
	$ 14,393.49

Other Remissions of Education and Health Tax Authorized Under Separate Orders-in-Council:

A & D Auto Body	$ 65.22
ABC Printing Limited	692.50
ACE Explosives Ltd.	257.88
Agripower Wholesale Ltd.	552.37
Ahlefeld, Donald F.	3,000.00
Albert North Auto & Agro Supply Ltd.	230.41
All-O-Matic Transmission Clinic (Prince Albert) Ltd.	79.29
Angwin Consolidated Ltd.	55.08
Annaheim Electric Ltd.	82.49
Antonini & Sons Ltd.	111.92
Appollo Drug Mart Ltd.	171.81
Baer, Betty	179.70
Bauer's Fabulous Fashions Inc.	55.78
Beaver Brook Lodge Steakhouse	265.61
Bishop Oilfield Supply	543.52
Bison Wood Products Ltd.	568.30
Bob's Variety Store	108.09
Breadner Trailer Sales	123.34
Bronco Truck Rentals Ltd.	124.03
C B Service Garage	153.33
Christie Reinforcing	62.77
Clifthom Distributors Ltd.	140.64
Cox's Farm & Home Supply	155.53
Creswell Barber & Beauty	226.19
Custom Cycle Ltd.	175.17
D & M Motors Ltd.	87.89
Data General (Canada) Ltd.	345.24
David, Edward	133.75
Eb's Sailcraft and Cross Country Skis Ltd.	51.18
Ellingboe, Mr. Clinton	257.70
Farm & Garden Centre of Saskatoon Ltd.	528.34
Fashion Uniforms (1973) Ltd.	132.99
Fine Furniture Oasis	527.23
Foam Lake Motors (1979) Ltd.	543.47
Frank Dunn Trailer Sales	572.41
Fresh Air Experience	104.91
Furniture Fair	142.88
G. W. Autobody Ltd.	211.13
Gang-Nail Trusses & Building Components	560.21
Ghirardell Enterprizes Ltd.	90.06
Grant, Duncan	189.25

Statement of Remissions of Taxes and Fees — *(Continued)*

The Education and Health Tax Act — *(Concluded)*

Other Remissions of Education and Health Tax Authorized under Separate Orders-in-Council — *(Concluded)*

H. J. Construction Ltd.	58.78
Hitching Post (1979)	144.18
Home & Auto Supply (71)	526.62
Horley Auto Sales	106.38
Hudson's Bay Oil and Gas Limited	532.18
Industrial Scale Service Ltd.	73.58
Interprovincial Pipe Line Limited	536.71
Johnson, Edwin	177.25
Kamsack Hardware Ltd.	114.29
Kaso Grande Furniture	94.09
Keir Tire Ltd.	286.87
Kosinonek, Karl John	50.21
The Laird Manufacturing Corporation	122.11
Leross Hotel	63.45
Levasseurs' Sales and Services Ltd.	68.33
Long Creek Motors	526.75
P. Machibroda Engineering Ltd.	184.89
MacMillan Bloedel Packaging Limited	310.16
Mart-El Builders and Supply Co. Ltd.	218.51
Martin Motors Ltd.	311.42
McFadyen, Mary Ann	50.00
Midway Datsun	400.47
Miller, Chris	229.75
Muttart Builders' Supplies Ltd.	541.33
National School Services Ltd.	543.59
Norsask Business Systems Inc.	63.23
Number 11 Farm Equipment (1972) Ltd.	232.97
Nunavut Gallery	90.09
O E M Battery Systems Ltd.	221.21
Ogenchuk, William	199.75
Ost Auto Sales	129.17
Parkland Flooring Ltd.	177.88
Peters, J.	173.70
Pro Plumbing & Heating	111.31
Produce World	252.46
Queen City Statue Land Ltd.	326.95
Regal Motors Ltd.	567.38
Regan Enterprises Ltd.	429.90
Saskatoon Home Pools	143.51
Saskatoon Jewellery Warehouse Ltd.	339.81
Saskatoon Microwave Cooking Etc. Ltd.	114.33
Sewing Basket	75.34
Shaunavon Co-op Ass'n. Ltd.	578.26
Shearpower Beauty Salon	143.11
Siemens Electric Limited	400.49
St. Walburg Building Supplies	120.29
Suzy Shier (Canada) Limited	432.81
Texas Refinery Corp. of Can. Ltd.	366.46
Thompson Masonry & Fresh Air Fireplaces	103.67
Thomson Printwest Ltd.	83.31
Tri Link Resources Ltd.	634.91
Ultra-Pedic Adjustable Bed Co.	102.17
Unicom Radio Ltd.	67.54
V.I.P. Clothing and Sound Ltd.	222.81
Verbeke's Glass (1970) Ltd.	316.42
Waugh, Ellen	133.75
Welles Wayne Bus Sales Ltd.	470.13
Western Aluminum Products	560.74
Western Bore Manufacturing Ltd.	599.96
Western Storage Equipment	200.45
White Plymouth Chrysler Ltd.	1,970.11
Whitewood Service Centre Incorporated	530.92
Wilson, Mr. A.	99.27
Work Wearhouse	545.48
Woroniuk Holdings Ltd.	1,141.89
Yellowhead Building Supplies	435.21
Yorkton Auto-Haus Ltd.	82.51
Zawada, Mr. Gary W.	166.49
Remissions under $50.00	592.18
	$ 33,681.84

Other Remissions Under Separate Orders-in-Council:

The Corporation Capital Tax Act:	$	....
The Fuel Petroleum Products Act:		
Gulf Canada Ltd.		45,987.88
Prince Albert, City of		11,671.82
The Income Tax Act:		
Darius Leut Hutterian Church		
Arm River Colony		123,423.48
Downey Lake Colony		117,180.27
Estuary Colony		58,029.75
Fort Pitt Colony		31,833.44
Hillcrest Colony		82,405.68
Hillsvale Colony		132,812.29
Hodgeville Colony		58,818.47
Lakeview Colony		23,265.41
Leask Colony		70,898.01
Ponteix Colony		39,256.90
Riverview Colony		136,869.82
Simmie Colony		89,774.11
Westbench Colony		14,925.16

Statement of Remissions of Taxes and Fees — *(Concluded)*

Other Remissions under Separate Orders-In-Council: — *(Concluded)*

The Land Titles Act:	
La Ronge, Town of	796.50
Rural Municipality of Blucher	2,137.50
The Liquor Consumption Tax Act:	
Churchbridge Hotel	84.18
Clearwater Lake Hotel	131.93
Engelfeld Hotel	500.00
Special Liquor Vendor #9, Michael Kalin	154.26
Special Liquor Vendor #18, Albin Yasinowski	141.69
Special Liquor Vendor #133, Elaine Affeck	229.22
The Mineral Resources Act & The Delayed Payment Charges Regulations:	
Uranez Canada Limited	7,124.79
The Succession Duty Act:	
Stone, Estate of Ross Gray	9,726.81
The Tobacco Tax Act:	
Leader I.G.A.	154.03
Western Grocers	589.71
	$ 1,058,923.11

Statement of Receipts and Payments, Contingent Account — The Department of Finance Act (Authorized by Section 67, Cap. D-15, R.S.S. 1978)

For the Fiscal Year Ended March 31, 1983

Receipts		
Reimbursement from Appropriations	$	Nil
Payments		
Payments Charged to Contingent Account	$	Nil

Statement of Securities Hypothecated — The Saskatchewan Loans Act (as provided for under Section 10, Cap. S-28, R.S.S. 1978)

For the Fiscal Year Ended March 31, 1983

Securities Hypothecated Pending Sale	$	Nil

Statement of Sums Borrowed — The Deferred Charges Act (as provided for under Section 2 and 3, Cap. D-2, R.S.S. 1978)

For the Fiscal Year Ended March 31, 1983

Sale of Securities	$	Nil

Statement of Sums Borrowed and Expended — The Agricultural Aids Act (as provided for under Section 2, Cap. A-8, R.S.S. 1978)

For the Fiscal Year Ended March 31, 1983

Sale of Securities	$	Nil
Expenditures	$	Nil

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Cattle Marketing Voluntary Deductions Act Trust Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of receipts and payments of the Cattle Marketing Voluntary Deductions Act Trust Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the trust fund at March 31, 1983 and its receipts and payments for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 23, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Receipts and Payments

Year Ended March 31, 1983

	1983	*1982*
Receipts		
Collections under sections 3 and 4 of The Cattle Marketing Voluntary Deductions Act and regulations	$ 50,303	$ 41,675
Less: Commissions on collections	5,027	4,155
	45,276	37,520
Bank and investment interest	9,106	11,998
Total receipts	54,382	49,518
Payments		
Grants (Schedule 1)	$ 76,097	$ 44,291
Advisory Committee expenses	4,410	....
Refund of deductions	....	15
Total payments	80,507	44,306
Excess of (payments over receipts) receipts over payments	(26,125)	5,212
Total cash and investments, beginning of year	112,567	72,997
Contributed surplus (Note 3)	....	34,358
Total cash and investments, end of year	$ 86,442	$ 112,567

(See accompanying notes to the financial statements)

Notes to Financial Statement

March 31, 1983

1. **Accounting Policy**
   (a) The records of the trust fund are maintained on a cash basis, whereby revenues are recorded as collected and expenditures are charged to the accounts as payments are made. Accordingly, the financial position of the fund at March 31, 1983 does not include accounts receivable of $9,153 (1982 — $9,283), accrued interest receivable of $1,381 (1982 — $848), and commissions payable of $915 (1982 — $928).
   (b) The trust fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture.
2. **Legislative Authority**
   The Cattle Marketing Voluntary Deductions Act Trust Fund was established under amending provisions of The Cattle Marketing Voluntary Deductions Act, effective August 1, 1978 and is administered by an Advisory Committee established under the Act who authorize all expenditures from the trust fund subject to the approval of the Minister of Agriculture.
3. A bill was passed by the Legislative Assembly of Saskatchewan to amend The Cattle Marketing Voluntary Deductions Act which transferred all assets and liabilities of the Cattle Check-Off Trust Account at book value to the Cattle Marketing Voluntary Deductions Act Trust Fund.

Cattle Marketing Voluntary Deductions Act Trust Fund

Schedule of Grants

Schedule 1

	1983
Saskatchewan Stock Grower's Association in respect of the Saskatchewan Beef Information Centre	$ 2,895
Canadian Cattlemen's Association in support of National Beef Information Centre	73,202
	$ 76,097

Horned Cattle Trust Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Horned Cattle Trust Fund as at March 31, 1983 and the statements of revenue, expenditure and operating surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust fund as at March 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 23, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

March 31, 1983
(with comparative figures at March 31, 1982)

	1983	1982
Assets		
Current:		
Cash	$ 24,225	$ 55,005
Marketable securities, at cost which approximates market	88,796	102,416
Accrued interest receivable	22	333
Inventory of cattle (Note 3)	368,112	321,925
	481,155	479,679
Investment in Saskatchewan Hereford Sales Company Limited (Note 4)	....	135,000
	$ 481,155	$ 614,679
Liabilities and Operating Surplus		
Current Liabilities:		
Accounts payable	$ 1,648	$ 4,219
Operating surplus — Statement 2	479,507	610,460
	$ 481,155	$ 614,679

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Operating Surplus

Statement 2

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Revenue		
Collections under Section 3 and 4 of The Horned Cattle Purchases Act	$ 237,980	$ 205,160
Less: Commission on collections	23,719	20,288
	214,261	184,872
Revenue from Pathlow Beef Project (Note 3)	228,518	130,199
Bank investment interest	11,860	18,750
Total revenue	454,639	333,821
Expenditure		
Grants (Schedule 1)	239,011	169,588
Pathlow Beef Research Project — operating costs	207,121	209,561
Department of Agriculture — The Horned Cattle Purchases Act Advisory Committee — meeting expenses	4,460	822
Total expenditure	450,592	379,971
Excess of revenue over expenditure (expenditure over revenue) before extraordinary item	4,047	(46,150)
Extraordinary item		
Write-down of investment (Note 4)	(135,000)	....
Excess of expenditure over revenue	(130,953)	(46,150)
Operating surplus, beginning of year	610,460	656,610
Operating surplus, end of year	$ 479,507	$ 610,460

(See accompanying notes to the financial statements)

Horned Cattle Trust Fund

Statement of Changes in Financial Position

Statement 3

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	1982
Source of funds:		
From Operations		
Excess of revenue over expenditure (expenditure over revenue) before extraordinary item	$ 4,047	$ (46,150)
Increase (decrease) in working capital	4,047	(46,150)
Working capital, beginning of year	475,460	521,610
Working capital, end of year	$ 479,507	$ 475,460
Represented by:		
Current assets	$ 481,155	$ 479,679
Current liabilities	1,648	4,219
	$ 479,507	$ 475,460

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policy**

(a) The Horned Cattle Trust Fund follows the modified accrual basis of accounting whereby certain revenue and expenditures are accounted for on an accrual basis. However, collections and grant payments under The Horned Cattle Purchases Act are recognized in the accounts on a cash basis. Accordingly, accounts receivable of $41,428 (1982 — $46,018) and commissions payable of $4,143 (1982 — $4,601) are not included in this statement.

(b) The Trust Fund has not been charged with any occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture.

(c) Cattle inventory is valued at approximate realizable value at the fiscal year end. (Note 3)

2. **Legislative Authority**

The Horned Cattle Trust Fund (Formerly The Horned Cattle Purchases Account) was established under The Horned Cattle Purchases Act and is administered by a committee established under the Act who authorizes all expenditure from the trust fund subject to the approval of the Minister of Agriculture.

The purpose of this Fund is to promote research and development in the livestock industry.

3. **Inventory of Cattle**

In view of the difficulty which exists in assigning on a rational basis the costs of production to animals at various stages of maturity and since the correlation between costs and revenue is not nearly as close as in most businesses, the inventory of cattle held in connection with the Pathlow Beef Research Project has been valued at approximate realizable value at the fiscal year end. The corresponding changes in inventory from one year to the next have been described as Appreciation (decline) in value of opening herd.

Revenue from Pathlow Beef Project

	1983	1982
Cattle sales and natural increase in herd	$ 189,001	$ 175,466
Appreciation (decline) in value of opening herd	39,517	(45,267)
Total revenue	$ 228,518	$ 130,199

4. **Investment in Saskatchewan Hereford Sales Company Limited**

The investment in the Saskatchewan Hereford Sales Company Limited represents 135,000 non-voting preferred shares of that company purchased in 1975-76 for a total cost of $135,000.

Subsequent to the year end, the company was sold and management has determined that the trust fund will not receive any return of its original investment. Accordingly, the investment has been written down to recognize the loss.

Horned Cattle Trust Fund

Schedule of Grants

Schedule 1

Year Ended March 31, 1983
(with comparative figures for the previous year)

	1983	*1982*
Western College of Veterinary Medicine	$ 146,000	$ 88,650
Canadian Western Agribition Association	35,000	35,000
Saskatchewan Holstein-Friesen Association	19,209	6,732
Black Fly Project	10,680	9,126
Assiniboia Agricultural Society	10,000	....
Saskatchewan Livestock Association	6,616	....
Saskatchewan Simmental Association	6,000	....
Watson Bros. Ranch (Haemophelosis Outbreak)	3,656	....
University of Saskatchewan	1,150	....
Saskatchewan Limousen Association	700	....
Milk Comp. & Nutrition Status of Dairy Cattle	....	16,000
Josh Storey	....	9,880
World Chianina Congress	....	3,000
Canadian Junior Hereford Bonanza	....	1,200
	$ 239,011	$ 169,588

(See accompanying notes to the financial statements)

Mantle Memorial Scholarship Fund

Auditor's Report

To the Mantle Memorial Scholarship
Fund Trustees

I have examined the balance sheet of the Mantle Memorial Scholarship Fund as at December 31, 1982 and the statements of fund equity and revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Mantle Memorial Scholarship Fund as at December 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 17, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at December 31

	1982	*1981*
Assets		
Current:		
Cash in bank	$ 3,926	$ 1,413
Accrued interest	90	111
	4,016	1,524
Investments — at cost (market values: (1982-$2,214; 1981-$3,809) (Note 2(a))		
Province of Saskatchewan		
$2,000 5 1/2% February 15, 1982	....	1,985
$2,000 6 1/4% October 1, 1986	1,739	1,739
Government of Canada		
$500 4 1/2% September 1, 1983	500	500
	2,239	4,224
	$6,255	$5,748
Fund Equity		
Fund Equity (Statement 2)	$ 6,255	$ 5,748
	$ 6,255	$ 5,748

(See accompanying notes to the financial statements)

Statement of Fund Equity

Statement 2

For the Year Ended December 31

	1982	*1981*
Balance, beginning of year	$ 5,748	$ 7,681
Excess of revenue over expenditure (expenditure over revenue) (Statement 3)	507	(1,933)
Balance, end of year	$ 6,255	$ 5,748

(See accompanying notes to the financial statements)

Mantle Memorial Scholarship Fund

Statement of Revenue and Expenditure

Statement 3

For the Year Ended December 31

	1982	1981
Revenue:		
Bank interest	$ 339	$ 413
Bond interest	160	258
Gain on disposal of bond	15	....
	514	671
Expenditures:		
Scholarships	....	2,500
Mantle Commemorative Plaque	....	96
Bank service charge	7	8
	7	2,604
Excess of revenue over expenditure (expenditure over revenue)	$ 507	$ (1,933)

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1982

1. **Authority**

   The Mantle Memorial Scholarship Fund was established under the authority of an act to incorporate the Mantle Memorial Scholarship Fund Trustees being Chapter 76, S.S. 1925-26.

2. **Accounting Policies**

   (a) The investments are valued at cost. The diffference between the amount received at the date of disposal and the cost of the investment is recorded in the accounts during the year of disposal.

   (b) In accordance with established government practice, the trust account has not been charged with any occupancy or office supply costs nor any portion of the salaries of administrative personnel. No provision for such costs is reflected in these statements.

Land Titles Assurance Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Land Titles Assurance Fund as at March 31, 1983 and the statement of fund transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the fund as at March 31, 1983 and the results of the fund transactions for the year then ended in accordance with the accounting principles described in Note 1 applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan, W. G. Lutz, F.C.A.,
August 18, 1983. *Provincial Auditor.*

Balance Sheet

Statement 1

As at March 31, 1983
(with comparative figures at March 31, 1982)

	1983	*1982*
Assets		
Cash in bank	$ 188	$ 188
10% Government of Canada Debenture, June 1/84 at cost (market value — $74,250; 1982 — $68,475)	74,812	74,812
	$ 75,000	$ 75,000
Liabilities		
Statutory amount of fund	$ 75,000	$ 75,000

(See accompanying note)

Statement of Fund Transactions

Statement 2

Year Ended March 31, 1983
(with comparative figures for the 1982 year)

	1983	*1982*
Fees: Land Titles Registration District		
Battleford	$ 103,614	$ 126,747
Humboldt	85,143	87,606
Moose Jaw	136,896	146,509
Prince Albert	145,623	196,552
Regina	406,679	504,150
Saskatoon	414,961	493,222
Swift Current	124,220	148,462
Yorkton	69,574	74,661
	1,486,710	1,777,909
Interest	7,500	7,500
	1,494,210	1,785,409
Claims incurred	741	....
Transferred to Consolidated Fund	$ 1,493,469	$ 1,785,409

(See accompanying note)

Note to Financial Statements

March 31, 1983

1. The Land Titles Assurance Fund has adopted the modified cash basis of accounting wherein revenue is recorded as collected and expenditures are recorded when payments are made. The financial statements reflect the cash basis of accounting except that revenue of the current fiscal year received prior to April 30 of the next fiscal year is recorded as revenue of the period, and expenditures for goods and services rendered before March 31 and paid before April 30 of the next fiscal year are recorded as expenditures for the period.

Official Guardian

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Official Guardian as at March 31, 1983 and the statements of revenue, expenditure and undistributed earnings, changes in cash position and changes in trust funds for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Official Guardian as at March 31, 1983 and the results of its operations and the changes in its cash position and trust funds for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
May 3, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1983	*1982*
Assets		
Cash	$ 475,470	$ 45,531
Accrued interest receivable	396,442	392,357
Securities and other assets (Notes 1 & 2)	17,516,418	16,718,746
	$ 18,388,330	$ 17,156,634
Liabilities		
Funds held in trust for infants (Statement 4)	$ 18,388,330	$ 17,156,634

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Undistributed Earnings

Statement 2

For the Year Ended March 31

	1983	*1982*
Revenue:		
Interest income	$ 1,680,135	$ 1,510,217
Premiums and discounts on bonds (Note 3)	....	37,730
Bank interest	17,349	2,136
Total revenue	1,697,484	1,550,083
Expenditure:		
Premiums and discounts on bonds (Note 3)	13,579	....
Interest distributed to infants' estates	1,653,928	1,585,169
	1,667,507	1,585,169
Undistributed earnings for the year	29,977	(35,086)
Undistributed earnings, beginning of year	366,465	401,551
Undistributed earnings, end of year	$ 396,442	$ 366,465

(See accompanying notes to the financial statements)

Official Guardian

Statement of Changes in Cash Position

Statement 3

For the Year Ended March 31

	1983	*1982*
Receipts:		
Securities matured	$ 9,915,540	$ 9,185,468
Deposits for infants	3,000,029	2,267,666
Interest receipts	1,676,048	1,523,104
Bank interest	17,349	2,136
Total cash provided	14,608,966	12,978,374
Disbursements:		
Securities purchased	10,735,079	9,601,848
Settlements on attaining majority	2,875,364	3,179,415
Infants maintenance payments	410,383	486,151
Administration fees (Note 4)	158,201	105,684
Total cash applied	14,179,027	13,373,098
Excess of receipts over disbursements (disbursements over receipts)	429,939	(394,724)
Cash, beginning of year	45,531	440,255
Cash, end of year	$ 475,470	$ 45,531

(See accompanying notes to financial statements)

Statement of Changes in Trust Funds

Statement 4

For the Year Ended March 31

	1983	*1982*
Trust Funds provided:		
Deposits for infants	$ 3,000,029	$ 2,267,666
Revenue from common fund	1,697,484	1,550,085
Additions to wards' assets	20,884	22,003
Total trust funds provided	4,718,397	3,839,754
Trust Funds applied:		
Settlements on attaining majority	2,875,364	3,179,415
Infants maintenance payments	410,383	486,151
Decreases in wards' assets	38,854	37,012
Administration fees (Note 4)	158,201	105,684
Decrease in undistributed discount on investment purchases	3,899	151,196
Total trust funds applied	3,486,701	3,959,458
Increase (decrease) in trust funds	1,231,696	(119,704)
Trust funds, beginning of year	17,156,634	17,276,338
Trust funds, end of year	$ 18,388,330	$ 17,156,634
Trust funds are comprised of:		
Common fund	$ 17,971,924	$ 16,761,915
Wards' assets	74,771	92,741
Undistributed earnings	396,442	366,465
Undistributed discounts (premiums)	(54,807)	(64,487)
	$ 18,388,330	$ 17,156,634

(See accompanying notes to the financial statements)

Official Guardian

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

Valuation of Assets and Income Recognition

(a) Common Fund Securities

Common fund securities are purchased with trust cash assets and recorded at par value. The premium or discount on the securities purchased or sold is included in interest earnings in accordance with Section 45(2) of The Infants Act, Chapter I-9, R.S.S. 1978. Section 45(3) states that if the premium or discount causes an undue fluctuation in the interest rate to be applied to infants' estates for an interest period, then the difference can be spread over succeeding periods up to a maximum of 10 years.

(b) Wards' Assets

Individual ward assets consist of certain registered investments which come under the control of the Official Guardian. These individual trust investments are valued as follows:

(i) bonds and debentures — at par value as at the date the Official Guardian assumes control of the assets or if in the opinion of the Official Guardian it is deemed in the best interest of the trust to reinvest these securities at maturity, at cost at the time of renewal.

(ii) shares, real estate titles, life insurance policies and other miscellaneous assets — at a nominal value of $1 for each item.

Any interest or dividends received on these investments are distributed directly to the individual infants' estate and are not reflected in the statement of revenue, expenditure and undistributed earnings. These earnings are reflected in the statement of changes in trust funds.

2. **Securities and Other Assets**, recorded on the basis described in note 1: (Schedule 1)

	1983	*1982*
Common fund securities		
Bonds, debentures and deposit certificates (market value: 1983 $15,262,228; 1982 $10,917,901)	$ 17,441,646	$ 16,626,005
Ward assets		
Bonds, debentures and deposit certificates (market value: 1983 $57,162; 1982 $82,423)	74,557	92,560
Other	214	181
	$ 17,516,417	$ 16,718,746

3. **Amortization of Bond Premium/Discount**

During the year net earnings amounting to $13,579 have been transferred to undistributed discounts. These transfers have been made in accordance with Section 45(3) of The Infants Act, Chapter I-9, R.S.S. 1978 as more fully described in note 1(a).

4. **Fees Account**

In accordance with Section 43 of The Infants Act, Chapter I-9, R.S.S. 1978, the following fees were collected and paid over to the consolidated fund:

	1983	*1982*
Administration of infants' accounts	$ 158,201	$ 105,684
Consents and certificates	44,494	28,248
	$ 202,695	$ 133,932

5. **Administrative Costs**

In accordance with section 54 of The Infants Act, all general administrative and employee costs required for the administration of the Office of the Official Guardian are paid out of the Consolidated Fund of the Province of Saskatchewan (1983 $208,726; (1982 $145,076). Accordingly, no provision for such costs is included in these financial statements.

Official Guardian

Schedule of Securities and Other Assets

Schedule 1

March 31, 1983
(with comparative figures for the 1982 year)

	1983			*1982*
	Ward Assets	*Common Fund*	*Total*	*Total*
Bonds and Debentures:				
Government of Canada	$ 25,650	$ 855,000	$ 880,650	$ 1,008,400
Provincial:				
Alberta	....	100,000	100,000	100,000
Saskatchewan	5,000	3,456,000	3,461,000	3,536,000
Prince Edward Island	....	200,000	200,000	200,000
Ontario	....	125,000	125,000	125,000
Quebec	....	270,000	270,000	270,000
New Brunswick	....	150,000	150,000	165,000
Nova Scotia	....	140,000	140,000	140,000
Newfoundland	....	600,000	600,000	630,000
Local Authority Bonds, Federal or Provincial Guaranteed Securities:				
Alberta Government Telephones	....	416,000	416,000	416,000
Alberta Municipal Finance Corporation	....	25,000	25,000	25,000
Alberta Universities Commission	....	25,000	25,000	25,000
B.C. Power & Hydro	....	310,000	310,000	310,000
Nova — An Alberta Corporation	....	420,000	420,000	420,000
Ontario Hydro	....	3,365,000	3,365,000	3,390,000
International Bank for Reconstruction and Development	....	25,000	25,000	25,000
Manitoba Hydro Electric Board	....	....	....	30,000
Manitoba Telephones Commission	....	25,000	25,000	25,000
New Brunswick Electric Power Commission	....	200,000	200,000	200,000
Pacific Great Eastern Railway Co.	....	35,000	35,000	60,000
Nova Scotia Power Corporation	....	900,000	900,000	900,000
Quebec Hydro Electric Commission	....	175,000	175,000	175,000
City of Vancouver	....	200,000	200,000	200,000
British Columbia Telephones	....	250,000	250,000	250,000
Saskatchewan Cities, Towns and Villages	....	117,000	117,000	127,000
Saskatchewan School Districts and Units	....	20,000	20,000	20,000
Saskatchewan Union Hospitals	....	41,000	41,000	41,000
Other Bonds & Debentures:				
Abitibi Sinking Fund	....	196,000	196,000	196,000
Algoma Steel	....	100,000	100,000	100,000
Bell Canada	....	210,000	210,000	210,000
Canadian Co-op Implements Ltd. — Series C	10,000	....	10,000	10,000
Cominco Ltd.	6,000	....	6,000	6,000
Credit Foncier	5,000	....	5,000	5,000
Eaton's Acceptance	....	100,000	100,000	100,000
The Edmonton Centre Ltd.	....	300,000	300,000	300,000
G.M.A.C.	....	300,000	300,000	300,000
Household Finance Corporation	....	475,000	475,000	475,000
Hudson Bay Mining	3,000	....	3,000	3,000
Royal Bank Split	....	300,000	300,000	300,000
Stelco Inc.	....	250,000	250,000	250,000
Toronto Eaton Centre	....	100,000	100,000	100,000
Woodward Stores	....	100,000	100,000	100,000
Woolworths	....	242,000	242,000	242,000
Union Gas Limited Sinking Fund	....	100,000	100,000	100,000
Tordom	....	....	....	250,000

Official Guardian

Schedule of Securities and Other Assets — *(Concluded)*

	1983			1982
	Ward Assets	Common Fund	Total	Total
Investments Certificates:				
Bank of Montreal	$ 2,747	$	$ 2,747	$ ....
Commerce Growth Savings Certificates	3,160	....	3,160	3,160
Raymore Mortgage Cert.	1,000	....	1,000	1,000
Scotia Covenants Ltd.	....	....	....	16,000
City Savings & Trust Certificate	5,000	....	5,000	5,000
Island Trust & Savings Certificate	5,000	....	5,000	....
Pacific Western G.I.C.	3,000	....	3,000	....
Short Term Deposit Certificates:				
Dupont Promissory Note	....	....	....	390,126
Associated Capital Corp.	....	....	....	245,536
Hong Kong Bank Bearer Discount Note	....	....	....	197,343
Central Credit Union Promissory Note	....	122,910	122,910	....
Chase Bank Promissory Note	....	361,247	361,247	....
C.P.S.L. Promissory Note	....	256,628	256,628	....
Grindley Bank Bearer Discount Note	....	468,096	468,096	....
Imperial Oil Promissory Note	....	536,556	536,556	....
Society General Bearer Discount	....	478,209	478,209	....
Other Assets:	214	....	214	181
	$ 74,771	$ 17,441,646	$ 17,516,417	$ 16,718,746

Carlton Trail Community College

Auditor's Report

To the Board of Trustees
Carlton Trail Community College
Humboldt, Saskatchewan

We have examined the operating fund and capital fund balance sheets of the Carlton Trail Community College as at June 30, 1982 and the statements of revenue, expenditure and other changes and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations and the changes in fund balances for the year then ended in accordance with generally accepted accounting principles adopted by Saskatchewan Community Colleges applied on a basis consistent with that of the preceding year.

Humboldt, Saskatchewan,
October 19, 1982

Deutscher & Kunaman
Chartered Accountants

Operating Fund Balance Sheet

As at June 30, 1982

	1982	*1981*
Assets		
Current:		
Cash on hand and in bank	$ 37,813	$ 18,891
Accounts receivable	65,484	41,438
Inventories (Note 1)	1,686	1,794
	$ 104,983	$ 62,123
Liabilities		
Current:		
Account payable	$ 49,814	$ 54,573
Advances payable	20,000	20,000
	69,814	74,573
Equity		
Operating Fund Equity (Deficit)	35,169	(12,450)
	$ 104,983	$ 62,123

Capital Fund Balance Sheet

Assets		
Current:		
Fixed, at cost less accumulated depreciation	$ 30,253	$ 31,207
Equity		
Equity in Capital Assets	$ 30,253	$ 31,207

Carlton Trail Community College

Statement of Revenue, Expenses and Other Changes

For the Year Ended June 30, 1982

	1982			*1981*
	Unsponsored Proceeds	*Sponsored Proceeds*	*Total*	*Total*
Revenue:				
Provincial Government	$ 480,925	$ 248,874	$ 729,799	$ 621,806
Tuition fees	92,800	....	92,800	123,489
Other	18,359	....	18,359	47,126
Administration	17,407	....	17,407	24,552
Total Revenue	609,491	248,874	858,365	816,973
Expenses:				
Program direct	151,591	246,874	398,465	612,657
Program support	235,821	....	235,821	....
Administration	169,718	....	169,718	181,688
Total Expenses	557,130	246,874	804,004	794,345
Excess Revenue over Expenses	52,361	2,000	54,361	22,628
Transfer to —				
Capital Fund	(6,742)	....	(6,742)	(4,611)
Other Funds	....	....	....	....
Surplus for the Year	$ 45,619	$ 2,000	$ 47,619	$ 18,017

Statement of Changes in Fund Balances

For the Year Ended June 30, 1982

	Operating Fund		*Capital Fund*	
	1982	*1981*	*1982*	*1981*
Funds Provided by:				
Operating fund revenues	$ 858,365	$ 816,973	$	$ ....
Equipment purchased —				
Through operating fund	....	....	6,742	4,611
Through capital fund	....	....	....	200
	858,365	816,973	6,742	4,811
Funds Applied to:				
Educational and general expenditure	804,004	794,345	....	....
Transferred to capital fund	6,742	4,611	....	200
Depreciation	....	....	7,696	7,814
	810,746	798,956	7,696	8,014
Net Income (Decrease) for Year	47,619	18,017	(954)	(3,203)
Fund Balance, beginning of year	(12,450)	(30,467)	31,207	34,410
Fund Balance, end of year	$ 35,169	$ (12,450)	$ 30,253	$ 31,207

Carlton Trail Community College

Schedule of Program Direct Expenses
For the Year Ended June 30, 1982

	1982			1981
	Unsponsored Program	*Sponsored Program*	*Total*	*Includes Program Support Expenses Total*
Advertising	$ 5,255	$ 1,591	$ 6,846	$ 12,979
Agency payments —				
Universities	23,336	....	23,336	....
Technical Institutes	5,743	116,073	121,816	72,668
Books	8	....	8	1,679
In-service training	489	939	1,428	3,008
Materials and supplies	3,191	16,465	19,656	17,047
Postage	105	113	218	5,024
Supplies and stationery	....	374	374	....
Office supplies	....	19	19	923
Telephone	389	1,228	1,617	13,540
Utilities	....	3,023	3,023	....
Rent	15,644	12,718	28,362	44,532
Repairs and maintenance	329	2,454	2,783	4,975
Salaries — program personnel	4,306	....	4,306	173,286
— instructors	68,135	86,746	154,881	192,051
— other	1,241	....	1,241	....
Employee benefits	916	2,713	3,629	15,712
Travel	18,479	2,053	20,532	49,136
Sundry	4,025	365	4,390	6,097
	$ 151,591	$ 246,874	$ 398,465	$ 612,657

* New Statement

Schedule of Administration Expenses
For the Year Ended June 30, 1982

	1982	*1981*
Salaries	$ 86,296	$ 94,324
Rent	27,758	30,461
Board expenses — honoraria	10,130	9,144
— travel	5,296	4,762
— SCCTA dues	3,751	....
— other	1,586	6,777
Travel	4,210	5,024
Employee benefits	4,133	7,819
Professional fees	3,850	2,766
Telephone	3,753	4,150
Sundry	3,362	1,202
Repairs and Maintenance	3,310	3,593
Office supplies	3,071	4,251
Utilities	2,547	2,064
Insurance	2,430	2,370
Books	1,779	....
Postage	1,570	1,567
In-service training	537	15
Bank charges	234	....
Dues and subscriptions	115	785
Public relations	....	614
	$ 169,718	$ 181,688

Carlton Trail Community College

Schedule of Program Support Expenses
For the Year Ended June 30, 1982

	1982		
	Unsponsored Program	*Sponsored Program*	*Total*
Salaries — staff	$ 173,338	$	$ 173,338
Travel — staff	16,068	....	16,068
Employee benefits	11,720	....	11,720
Telephone	11,258	....	11,258
Office supplies	7,587	....	7,587
Advertising	5,270	....	5,270
Postage	4,710	....	4,710
Rent	3,754	....	3,754
In-service training	999	....	999
Repair and maintenance	872	....	872
Materials and supplies	170	....	170
Books	62	....	62
Sundry	13	....	13
	$ 235,821	$	$ 235,821

* New Statement — no comparative figures.

Notes to the Financial Statements
For the Year Ended June 30, 1982

1. Significant Accounting Policies

   a) Inventories —

   Inventories are valued at cost.

   b) Fixed Assets —

   Fixed assets are valued at cost. Depreciation expense is not provided for as a current operating expense in the statement of revenues, expenditures and other changes nor is it included in the current section of the statement of changes in fund balances. This is consistent with the accounting policies adopted by Saskatchewan Community Colleges. For purposes of the capital fund, depreciation is provided using the following methods and rates:

Equipment	20% of the declining-balance
Furniture and Fixtures	20% of the declining-balance
Leasehold improvements	Straight-line over five years

2. Fixed Assets

	1982			1981
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Equipment	$ 50,232	$ 32,746	$ 17,486	$ 16,812
Furniture and fixtures	36,656	24,806	11,850	13,116
Leasehold improvements	1,809	892	917	1,279
	$ 88,697	$ 58,444	$ 30,253	$ 31,207

3. Office Leases

Future minimum lease payments arising from the lease agreement with Humboldt Holdings Ltd. for the Humboldt Office consists of the following:

Year	*Amount*
1982	$ 26,400
1983	26,400
1984	26,400
1985	....
1986	....
Total	$ 79,200

In the event of the College being abolished by an Act of Legislature, the College must pay $13,200 in order to cancel the above lease.

Coteau Range Community College

Auditor's Report

To The Board Members of Coteau Range Community College

We have examined the capital fund and operating fund balance sheets of Coteau Range Community College as at June 30, 1982 and the statements of revenue and expenditure, operating fund surplus and equity in capital fund for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1982 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Moose Jaw, Saskatchewan, Boadway, Shepherd & Tiede
October 31, 1982 *Chartered Accountants*

Capital Fund Balance Sheet

As at June 30, 1982

Assets

Fixed Assets	*Cost*		*Accumulated Depreciation*		*1982*	*1981*
Automobile	$	$ 8,065	$	$ 4,519	$ 3,546	$ 5,065
Furniture						
— for A.B.E.	224		165			
— for Counselling	470		277			
— for office	8,327	9,021	3,875	4,317	4,704	3,389
Office Equipment						
— for A.B.E.	3,462		1,166			
— other	19,282	22,744	7,708	8,874	13,870	14,820
Improvements		7,575			7,575	
Instructional Equip.						
— for A.B.E.	8,604		3,025			
— for Counselling	1,948		1,150			
— other	25,248	35,800	15,913	20,088	15,712	19,641
		$ 83,205		$ 37,798	$ 45,407	$ 42,915

Equity in Capital Fund

	1982	1981
Equity — per statement	$ 45,407	$ 42,915

Statement of Equity in Capital Fund

For the Year Ended June 30, 1982

	1982	*1981*
Balance — beginning of year	$ 42,915	$ 30,714
Add: Transfer from operating fund (Note 2)	11,951	17,808
Gain on disposal of equipment	....	7,195
	54,866	55,717
Deduct: Disposal of equipment	....	5,616
Current year depreciation	9,459	7,186
Balance — end of year	$ 45,407	$ 42,915

Coteau Range Community College

Operating Fund Balance Sheet

As at June 30, 1982

Assets

	1982	1981
Current Assets		
Petty cash and travel advances	$ 4,736	$ 2,786
Bank — short term deposits	70,000	33,648
Accounts receivable	109,414	36,250
Prepaid expenses	3,470	6,635
Deposit	80	10
	$ 187,700	$ 79,329
Liabilities and Surplus		
Current Liabilities		
Bank overdraft	78,950	....
Advance for Adult Basic Education Program	7,000	7,000
Accounts payable	16,895	9,325
Advance tuition	....	1,804
	$ 102,845	$ 18,129
Surplus	84,855	61,200
	$ 187,700	$ 79,329

Statement of Operating Fund Surplus

For the Year Ended June 30, 1982

	1982	1981
Balance — beginning of year	$ 61,200	$ 21,930
Add: Surplus for the year	23,655	39,270
Balance — end of year	$ 84,855	$ 61,200

Operating Fund
Statement of Revenue and Expenditure

For the Year Ended June 30, 1982

	Unsponsored Programs	Sponsored Programs	Total 1982	Total 1981
Revenue:				
Provincial government	$ 545,142	$ 199,559	$ 744,701	$ 710,770
Tuition Fees (Note 1)	204,261	....	204,261	144,744
Other	20,386	....	20,386	16,001
Administration Charges	10,734	....	10,734	14,050
Total Revenues	780,523	199,559	980,082	885,565
Expenses:				
Program Direct	300,806	159,570	460,376	402,003
Program Support	262,183	30,789	292,972	239,653
Administration	181,928	9,200	191,128	186,831
Total Expenses	744,917	199,559	944,476	828,487
Excess of revenue over expenses	35,606	....	35,606	57,078
Transferred to Capital Fund (Note 2)	11,951	....	11,951	17,808
Surplus (deficit) for year (Note 3)	$ 23,655	$	$ 23,655	$ 39,270

Coteau Range Community College

Schedule of Operating Fund Revenue

For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Tuition:				
University	$ 33,878	$	$	$
Other (Note 1)	170,383	....	204,261	144,744
Provincial Government Grants	523,557	....	523,557	478,920
Cost Shared Grants:				
Adult Basic Education Program	....	176,796		
Occupational English Program	....	11,363		
N.S.I.M. Program	....	11,400	199,559	198,908
Field Staff Recoveries	5,282	....	5,282	5,089
Equipment Rented to Sponsored Programs:				
Adult Basic Education	1,749	....		
Occupational English	....	....	1,749	9,022
Sponsored Program Payments: (Note 4)				
English as a Second Language	2,047	....		
French as a Second Language	1,436	....	3,483	3,564
Supplemental Grant:				
Program Development Branch Contracts (Note 5)	11,071	....	11,071	15,267
Resale items — student materials	9,423	....	9,423	11,419
Interest and dividends	8,166	....	8,166	2,902
Other Revenue:				
Audio visual equipment rental	718	....		
Vehicle rental	968	....		
Workers Compensation Bonus	1,111	....	2,797	1,680
Administration Charges:				
Adult Basic Education Program	8,000	....		
Occupational English Program	....	....		
Non Registered Indian and Metis Program	1,200	....		
Program Development Programs	1,210	....		
S.T.I. Brokerage Fees	324	....	10,734	14,050
Total Revenue	$ 780,523	$ 199,559	$ 980,082	$ 885,565

Coteau Range Community College

Schedule of Program Direct Expenses

For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Advertising	$ 22,316	$ 88	$ 22,404	$ 24,138
Agency payments:				
Universities	37,328	....	37,328	46,057
Technical Institutes	69,109	1,947	71,056	12,442
Other	26,885	....	26,885	18,576
Books and Supplies for Resale	9,443	....	9,443	12,903
Reference and Library Books	72	128	200	114
Employee Benefits	2,455	5,160	7,615	6,192
Equipment Repairs	56	870	926	664
In-Service Training	219	408	627	2,482
Material and Supplies	3,201	2,499	5,700	8,920
Office Supplies	....	1,711	1,711	1,255
Postage	....	381	381	240
Rent	25,782	7,005	32,787	44,680
Research and Consultation	4,746	....	4,746	319
Salaries and Wages				
— instructors	77,499	125,615	203,114	191,187
— staff - program related	....	6,933	6,933	7,684
Telephone	....	2,554	2,554	1,154
Travel				
— instructors	19,652	1,363	21,015	20,432
— staff - program related	....	833	833	1,306
Insurance	....			297
Utilities — welding hookups	1,757	....	1,757	452
Sundry	286	2,075	2,361	509
Total Program Expenses	$ 300,806	$ 159,570	$ 460,376	$ 402,003

Schedule of Program Support Expenses

For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Agency payments:				
— Universities	$	$	$	$ 2,450
— Other	....			1,119
Employee benefits	15,651	1,570	17,221	13,130
In-service training	1,382	346	1,728	401
Office supplies	4,868	....	4,868	5,262
Postage	4,258		4,258	2,635
Rent	3,352		3,352	2,027
Repair and maintenance	1,089		1,089	900
Salaries and wages — staff	195,251	26,845	222,096	178,970
Telephone	12,336	....	12,336	13,832
Travel — staff	21,670	1,713	23,383	15,695
Equipment less than $200.	271		271	920
Contact Committees:				
— petty expenses	710		710	314
— development	745		745	1,926
Sundry	600	315	915	72
	$ 262,183	$ 30,789	$ 292,972	$ 239,653

Coteau Range Community College

Schedule of Administration Expenses
For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Bank charges	$ 831	$	$ 831	$ 568
Board Expenses — travel	7,569		7,569	5,305
— honoraria	11,154		11,154	9,516
— other	5,433		5,433	7,590
Dues and Subscriptions	437		437	496
Employee Benefits	9,508		9,508	8,467
Insurance — general	980		980	499
Office Supplies (pro-rated 25%)	1,623		1,623	1,754
Postage (pro-rated 25%)	1,419		1,419	878
Professional fees	2,737		2,737	2,189
Rent (Note 6)	22,890		22,890	24,588
Repairs and Maintenance	5,357		5,357	5,113
Salaries and Wages	102,069		102,069	94,438
Telephone (pro-rated 25%)	4,112		4,112	4,611
Travel — administration staff	3,630		3,630	4,245
Utilities	....		....	149
In-service Training	475		475	542
Office Equipment Less than $200	322		322	....
Sundry	1,382		1,382	1,433
Adult Basic Education		8,000	8,000	11,000
Non-Registered Indian and Metis		1,200	1,200	....
Occupational English		....	....	3,450
	$ 181,928	$ 9,200	$ 191,128	$ 186,831

Analysis of Program Direct Expenses
For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Materials and Supplies				
Resource materials	$ 882	$ 635	$ 1,517	$ 1,776
Handouts to students (non-recoverable)	988	....	988	1,710
Consumable materials	1,124	1,712	2,836	2,481
Counselling supplies	....	....	....	52
Audio visual supplies	207	152	359	2,901
	$ 3,201	$ 2,499	$ 5,700	$ 8,920
Sundry				
Dues and subscriptions	....	162	162	96
Staff hiring expense	....	569	569	156
Community exploration	....	866	866	....
Resource persons	....	319	319	....
Freight	265	139	404	81
Other course costs	21	20	41	176
	$ 286	$ 2,075	$ 2,361	$ 509
Office Supplies				
Duplicating supplies	....	878	878	338
Other office supplies	....	833	833	917
	$	$ 1,711	$ 1,711	$ 1,255
Rent				
Parking — Adult basic education	....	1,752	1,752	1,647
Branch office	....	....	....	780
Adult basic education equipment	....	1,749	1,749	5,969
Office equipment — xerox machine	....	....	....	2,895
Program facilities	21,382	2,800	24,182	21,855
Educational equipment	1,661	704	2,365	6,233
Security in lieu of rent	1,540	....	1,540	3,875
Janitor	1,199	....	1,199	1,426
	$ 25,782	$ 7,005	$ 32,787	$ 44,680

Coteau Range Community College

Analysis of Program Direct Expenses

For the Year Ended June 30, 1982

	Unsponsored Programs	Sponsored Programs	Total 1982	Total 1981
Repair and Maintenance				
Instructional equipment	$ 56	$ 150	$ 206	$ 642
Office equipment — service agreements	....	693	693	....
Other	....	27	27	22
	$ 56	$ 870	$ 926	$ 664
Employees Benefits — Instructors and Program Related				
Group Life	....	30	30	72
Group Pension	....	428	428	435
Canada Pension Plan	816	2,015	2,831	2,282
Unemployment Insurance	1,215	2,245	3,460	2,629
Workers' Compensation	424	442	866	774
	$ 2,455	$ 5,160	$ 7,615	$ 6,192

Analysis of Program Direct Expenses

For the Year Ended June 30, 1982

Agency Payments	Instructor Pay	Instructor Travel	Unsponsored	Sponsored	Total 1982	Total 1981
University of Regina	$ 22,110	$ 4,758	$ 26,868	$	$ 26,868	$ 30,797
University of Saskatchewan	7,875	2,585	10,460	....	10,460	15,260
Saskatchewan Technical Institute	2,025	....	2,025	1,947	3,972	8,498
Kelsey Institute	475	....	475	....	475	373
Wascana Institute	1,760	....	1,760	....	1,760	3,571
Private Companies						
— Unsponsored	13,025	2,789	15,814	....	15,814	18,476
— N.S.I.M.	....	....	....	....	....	100
	$ 47,270	$ 10,132	$ 57,402	$ 1,947	$ 59,349	$ 77,075
Brokerage Payments on Behalf of:						
Saskatchewan Technical Institute			64,849	....	64,849	....
Program Development Branch			11,071	....	11,071	....
			$ 133,322	$ 1,947	$ 135,269	$ 77,075

Analysis of Program Direct Expenses

For the Year Ended June 30, 1982

	By Region — Unsponsored Advertising Expense				*1982 Total*	
Advertising	North	Central	Moose Jaw	South	Unsponsored Programs	1981 Total
Supplies	$ 121	$	$ 4	$	$ 125	$ 519
Newspaper	4,831	2,028	8,910	4,180	19,949	17,525
Radio	123	123	370	124	740	650
Commercial Printers	....	....	168	....	168	693
Posters	4	....	....	....	4	291
Postage	151	50	802	149	1,152	2,030
Other	54	....	108	16	178	2,297
Total Advertising and Promotion	$ 5,284	$ 2,201	$ 10,362	$ 4,469	$ 22,316	$ 24,005

Coteau Range Community College

Analysis of Sponsored Program Direct and Support Expenses

For the Year Ended June 30, 1982

	Adult Basic Education	*Non-Registered Indian and Metis*	*Occupational English*	*Total 1982*	*Total 1981*
Advertising and Promotion	$ 88	$	$	$ 88	$ 133
Reference and Library Books	128	....	....	128	114
Materials and supplies — instructional	2,434	....	65	2,499	4,298
Office supplies	1,281	300	130	1,711	1,255
In-service training —					
— instructors	408	....	....	408	966
*— staff	346	....	....	346	48
Employee benefits					
— instructors	4,551	....	275	4,826	4,109
*— staff	1,570	334	....	1,904	1,727
Postage	381	....	....	381	240
Rent	3,533	1,200	2,272	7,005	20,112
Repair and Maintenance	720	....	150	870	481
Salaries and wages					
— instructors	117,164	....	8,451	125,615	111,216
*— staff	26,845	6,933	....	33,778	37,197
Telephone	1,954	600	....	2,554	1,154
Insurance	....	....	....	....	297
Travel					
— instructors	1,363	....	....	1,363	612
*— staff	1,713	833	....	2,546	21
Agency payments	1,947	....	....	1,947	100
Equipment less than $200.	....	....	....	....	....
(*) Sundry	2,370	....	20	2,390	378
Total Program Direct ...	138,007	10,200	11,363	159,570	145,465
*Total Program Support .	30,789	....	....	30,789	38,993
Program Direct and Support	168,796	10,200	11,363	190,359	184,458
Administrative Expenses	8,000	1,200	....	9,200	14,450
Total Expenses	$ 176,796	$ 11,400	$ 11,363	$ 199,559	$ 198,908

Coteau Range Community College

Analysis of Program Support Expenses

For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Employee Benefits — Support Staff				
Group Pension	8,066	400	8,466	5,945
Group Insurance	1,588	131	1,719	1,545
Canada Pension Plan	2,251	394	2,645	1,811
Unemployment Insurance	2,921	487	3,408	2,801
Workers' Compensation	825	158	983	1,028
	$ 15,651	$ 1,570	$ 17,221	$ 13,130
Office Supplies				
Duplicating supplies	563	....	563	537
Other office supplies	4,305	....	4,305	4,725
	$ 4,868	$	$ 4,868	$ 5,262
Rent				
Office equipment	1,002	....	1,002	2,027
Branch offices	2,350	....	2,350	....
	$ 3,352	$	$ 3,352	$ 2,027
Repair and Maintenance				
Office equipment				
— service agreements photocopiers	$ 227	$	$ 227	$
— service agreements calculators, typewriters	822		822	801
— other	40		40	99
	$ 1,089		$ 1,089	$ 900
Sundry				
Dues and subscriptions	$ 139	$	$ 139	$ 45
Branch office utilities	232	....	232	....
Staff hiring expense	60	315	375	27
Other	169	....	169	....
	$ 600	$ 315	$ 915	$ 72

Coteau Range Community College

Analysis of Administration Expenses
For the Year Ended June 30, 1982
(Unsponsored Programs)

	1982	*1981*
Other Board Expenses		
Trustees' Association (SCCTA) dues	$ 4,084	$ 6,906
Board in-service training	647	80
Signing officer's indemnity	390	390
Workers' Compensation	198	181
Other	114	33
	$ 5,433	$ 7,590
Dues and Subscriptions		
Subscriptions	167	321
Dues — Sask. Assoc. for Lifelong Learning	35	35
— Assoc. of Can. Community Colleges	200	140
— Other — P.I.N. Membership	35	....
	$ 437	$ 496
Employee Benefits		
Canada Pension	1,381	857
Unemployment Insurance	1,605	1,199
Group Insurance	803	662
Group Pension	5,310	5,421
Workers' Compensation	409	328
	$ 9,508	$ 8,467
Office Supplies		
Office supplies — Pro-rated 25%	1,435	1,575
Duplicating supplies — Pro-rated 25%	188	179
	$ 1,623	$ 1,754

Analysis of Administration Expenses
For the Year Ended June 30, 1982

	1982	*1981*
Rent		
Office equipment	$ 334	$ 676
Central office	22,556	23,867
Other	....	45
	$ 22,890	$ 24,588
Repair and Maintenance		
Service agreements on equipment (Pro-rated 25%)	363	267
Signs	....	1,285
Janitor and supplies	1,940	1,384
Other	709	33
Vehicle (not rated) — maint. agreement	840	1,085
— repair, gas and licence	1,505	1,059
	$ 5,357	$ 5,113
Sundry		
Other	30	90
Reference books	317	14
Freight/express	1,035	843
Staff hiring expenses	....	486
	$ 1,382	$ 1,433

Coteau Range Community College

Notes to Financial Statements

For the Year Ended June 30, 1982

1. **Tuition**

   Tuition is shown as net of tuition refunds which totalled $9,018 because most refunds are for courses that are cancelled due to insufficient enrollment. Tuition collected by the universities on our behalf is included totalling $33,877.87. $64,849.00 was collected from private industry for programs brokered through the Saskatchewan Technical Institute on tri-party agreements.

2. **Transfers From Operating Fund to Capital Fund**

   The College purchased from operating fund monies equipment costing $11,951.25 from the following sections of the non-sponsored budget: administration $537.08, program direct $1,748.78, and program support $9,665.39. Program support includes $7,575.04 for leasehold improvements to the new Assiniboia branch office location (Note 6).

3. **Retroactive Salaries**

   The current year statements reflect a payout of prior year 1980-81 retroactive salaries and benefits for unionized staff totalling $20,785.00 including $1,790.00 travel.

4. **Sponsored Program Payments**

   This heading under the "unsponsored" column of the statements has been used to indicate the revenue received from the Department of Continuing Education for part-time, less than 100% cost recoverable programs. These included part-time English as a Second Language from which was received $2,047.50 (50% of instructors' salaries) and French as a Second Language from which was received $1,435.67 (100% of materials plus 50% of other expenses).

5. **Supplemental Payments**

   The College received $12,281.45 for contractual program services from Program Development Branch of the Department of Continuing Education. The contractual services involved a Dietary Aide program, Science and Mathematics curriculum development.

6. **Lease Obligations**

   The Coteau Range Community College holds a five year amended lease agreement with Moose Jaw Business Plaza Ltd. for main office space and two classrooms at 637 Main Street North at Moose Jaw that expires October 31, 1985. The total 1981/82 all-inclusive rent was $30,743 including a $1,000 a year escalator clause and twenty electrified parking spots on premises. The area rented includes 2,404 square feet of office space, 210 square feet of storage areas, and 1,286 square feet of classrooms.

   The College also holds a five year lease agreement with Midway Holdings Ltd. for 700 square feet of office space plus 120 square feet of storage at our southern branch office located at 203 Centre Street, Assiniboia. The annual fixed rent is $3,600 plus utilities and the agreement expires May 31, 1987.

7. **Significant Accounting Policies**

   Depreciation is recorded by the declining balance method at the following rates:

Furniture and Equipment	20%
Automobile	30%

Cumberland Community College

Auditors' Report

Members of the Board
Cumberland Community College
Nipawin, Saskatchewan

We have examined the operating fund and capital fund balance sheets of Cumberland Community College as at June 30, 1982 and the statements of changes in fund balances and of revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations and the changes in financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Nipawin, Saskatchewan,
August 20, 1982

Armstrong & Neumann
Chartered Accountants

Balance Sheet — Operating Fund

Assets	*June 30* 1982	1981
Current Assets		
Cash	$ 52,566	$ 52,017
Accounts receivable	47,959	15,834
Prepaid expenses	807	3,045
Total Current Assets	$ 101,332	$ 70,896
Liabilities and Surplus		
Current Liabilities		
Accounts payable	$ 11,342	$ 6,255
Total Liabilities	11,342	6,255
Surplus	89,990	64,641
Total Liabilities and Surplus	$ 101,332	$ 70,896

Balance Sheet — Capital Fund

	1982			1981
Assets	*Cost*	*Accumulated depreciation*	*Net book value*	*Net book value*
Fixed Assets				
Films	$ 2,996	$ 2,421	$ 575	$ 822
Audio visual and other educational equipment	41,637	28,700	12,937	15,115
Office furniture and fixtures	36,990	24,883	12,107	11,885
Leasehold improvements	4,006	1,640	2,366	3,154
Total Fixed Assets	$ 85,629	$ 57,644	$ 27,985	$ 30,976

Liabilities and Equity	*1982*	*1981*
Total Liabilities	$ Nil	$ Nil
Equity		
Balance beginning of year	30,976	28,336
Transfers from operating fund	4,304	10,537
Depreciation	(7,295)	(7,897)
Total Equity	$ 27,985	$ 30,976

Cumberland Community College

Statement of Changes in Fund Balances

	Year Ended June 30			
	1982		*1981*	
	Current Operating Fund	*Capital Fund*	*Current Operating Fund*	*Capital Fund*
Revenues and Other Additions				
Current fund revenues	$ 682,662	$	$ 606,118	$ ....
Facilities and equipment purchased through current operating fund	....	4,540	....	10,537
Total Revenues and Other Additions	682,662	4,540	606,118	10,537
Expenditures and Other Deductions				
Education and general expenditure	653,009	....	615,978	....
Expended for facilities and equipment	4,304	....	11,644	....
Depreciation	....	7,295	....	7,897
Sale of equipment	....	236	....	....
Total Expenditures and Other Deductions	657,313	7,531	627,622	7,897
Net increase (decrease) for the year	25,349	(2,991)	(21,504)	2,640
Fund balance at beginning of year	64,641	30,976	86,145	28,336
Fund Balance at End of Year	$ 89,990	$ 27,985	$ 64,641	$ 30,976

Operating Funds

Statements of Revenue, Expenses and Other Changes

	Year Ended June 30			
	1982			*1981*
	Unsponsored Programs	*Sponsored Programs*	*Total*	*Total*
Revenue				
Operating tuition fees payments	$ 76,144	$ 186,140	$ 262,284	$ 213,789
Supplemental payments	378,838	....	378,838	347,040
Other	41,540	....	41,540	45,289
Total Revenues	496,522	186,140	682,662	606,118
Expenses				
Program — direct costs	159,318	156,163	315,481	312,636
— supportive costs	205,514	....	205,514	187,290
Administration	102,037	29,977	132,014	116,052
Total Expenses	466,869	186,140	653,009	615,978
Excess of Revenue Over Expenses	29,653	....	29,653	(9,860)
Capital Expenditures				
Audio visual and other educational equipment	1,056	....	1,056	5,491
Office furniture and equipment	3,248	....	3,248	6,153
Total Capital Expenditures	4,304	....	4,304	11,644
Surplus (Deficit) for Year	$ 25,349	$	25,349	(21,504)
Surplus — beginning of year			64,641	86,145
Surplus at End of Year			$ 89,990	$ 64,641

Cumberland Community College

Schedule of Direct Program Expenses

	Year Ended June 30 1982	1981	1980
Advertising	$ 14,885	$ 16,988	$ 10,446
Agency payments	51,018	15,656	16,301
Reference books	640	837	679
In-service training	127	915	841
Instructional material	21,502	16,728	10,491
Other direct costs	3,446	1,810	1,439
Driver training car licence and insurance	440	449	319
Other professional services	4,295	6,080	4,543
Rent — facilities	38,583	36,745	36,168
— equipment	1,997	23,244	1,472
Repairs — auto	602	394	292
— educational equipment	2,238	1,838	1,209
Salaries — instructors	142,443	151,793	126,624
— janitorial	1,092	400	125
Staff benefits	4,498	4,018	2,827
Workers' compensation	609	598	424
Travel and conference	15,278	19,984	15,373
Tuition fee refunds	2,816	1,458	837
Supplies for resale	7,223	9,544	5,335
Innovative projects	1,749	3,157	2,442
Total Direct Program Expenses	$ 315,481	$ 312,636	$ 238,187

Schedule of Program Support Expenses

	Year Ended June 30 1982	1981	1980
Advertising, publicity and promotion	$ 1,627	$ 556	$ ....
Postage	5,407	4,135	4,066
Supplies and stationery	5,182	4,588	5,132
Telephone	8,285	7,869	6,946
Freight	789	353	506
Research and consultation	....	112	....
Instructional material	1,252	....	3,257
Rent — buildings	5,010	4,750	4,160
Repairs and maintenance	456	340	354
Salaries — co-ordinators	90,120	84,461	78,542
Salaries — clerical	58,674	51,243	42,391
Staff benefits	12,393	11,784	10,019
Workers' compensation	726	629	837
Travel	11,704	10,170	8,349
In-service training	2,635	1,388	1,139
Local contact committees	398	2,820	1,713
Other	856	2,092	366
Total Program Support Expenses	$ 205,514	$ 187,290	$ 167,777

Cumberland Community College

Schedule of Administration Expenses

	Year Ended June 30	
	1982	*1981*
Advertising	$	$ 546
Public relations	....	521
Board expenses — travel	3,705	3,805
— honoraria	5,483	5,750
Board expenses — other	3,085	5,084
Reference books	170	83
In-service training	604	388
Dues and subscriptions	375	460
Insurance	1,447	1,453
Bank charges	2	33
Postage	1,723	1,580
Supplies and stationery	3,172	2,270
Telephone	3,458	3,026
Utilities	3,411	2,495
Freight	435	211
Audit fees	1,725	1,500
Other services	262	....
Rent — buildings	16,800	16,800
Rent — office equipment	4,677	....
Repairs to office equipment	2,535	1,296
Janitorial services	2,162	2,200
Salaries	63,600	53,700
Staff benefits	5,546	6,619
Workers' compensation	491	486
Travel and conferences	7,146	5,746
Total Administration Expenses	$ 132,014	$ 116,052

Schedule of Sponsored Programs Expense

	Year Ended June 30		
	1982	*1981*	*1980*
Wages	$ 111,839	$ 71,315	$ 56,277
Rent — buildings	16,844	8,625	7,157
Rent — equipment	7,224	21,869	1,742
Duplicating and printing	80	100	429
Postage	96	667	69
Supplies	16,501	11,253	4,100
Travel	3,579	3,169	1,536
Telephone	....	12	12
Equipment	....	....	468
Utilities	....	622	400
Other	....	....	139
Total Direct Costs	156,163	117,632	72,329
Administration charges	29,977	23,600	22,100
Total Sponsored Programs Expense	$ 186,140	$ 141,232	$ 94,429

Cypress Hills Community College

Auditors' Report

To the Board of the
Cypress Hills Community College

We have examined the statement of operating fund financial position and the statement of capital fund financial position of the Cypress Hills Community College as at June 30, 1982 and the statement of revenue and expenditure and the schedules of program expenses and administration expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Swift Current, Saskatchewan,
November 9, 1982

Stark, Blenner-Hassett, Kushner, Rittinger & Wiebe.
Chartered Accountants

Statement of Operating Fund Financial Position as at June 30, 1982

	1982	*1981*
Assets		
Current Assets		
Cash	$ 106,455	$ 40,830
Accounts receivable — Note 2	30,330	20,748
Prepaid expenses	627	658
Other	51	51
	$ 137,463	$ 62,287
Liabilities and Surplus		
Current Liabilities		
Accounts payable	$ 9,733	$ 4,262
Surplus	127,730	58,025
	$ 137,463	$ 62,287

Statement of Capital Fund Financial Position as at June 30, 1982

	1982	*1981*
Assets		
Fixed Assets — at cost		
Audio-visual equipment	$ 45,395	$ 41,777
Other instructional equipment	53,130	55,034
Office furniture and equipment	37,192	38,048
Leasehold improvements	1,100	1,100
	136,817	135,959
Less accumulated depreciation — Note 1	81,579	73,822
	$ 55,238	$ 62,137
Equity in Capital Assets		
Balance, Beginning of Year	$ 62,137	$ 57,091
Additions		
From operating fund	4,287	3,910
From sale of assets	4,000	150
From grants	7,650	17,652
	78,074	78,803
Less		
Disposals, at cost	(15,079)	(2,491)
Adjustments	6,052	1,359
Provision for depreciation — Note 1	(13,809)	(15,534)
	$ 55,238	$ 62,137

Cypress Hills Community College

Summary Statement of Revenue and Expenditure

For the Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*Total 1982*	*Total 1981*
Revenue				
Provincial government	$ 571,780	$ 175,782	$ 747,562	$ 705,055
Tuition fees	183,359		183,359	141,177
Sundry	26,184		26,184	20,990
Administration		30,030	30,030	31,998
	781,323	205,812	987,135	899,220
Expenses				
Program direct	286,107	196,959	483,066	471,133
Program support	235,745		235,745	222,431
Administration	194,332		194,332	211,328
	716,184	196,959	913,143	904,892
Excess of Revenue Over Expenses	65,139	8,853	73,992	(5,672)
Transfer to Capital Fund	4,083	204	4,287	21,562
Surplus (Deficit) for the Year	61,056	8,649	69,705	(27,234)
Surplus, Beginning of Year			58,025	85,259
Surplus, End of Year			$ 127,730	$ 58,025

Schedule of Program Direct Expenses

Schedule 1

For the Year Ended June 30, 1982

	Unsponsored programs	*Sponsored programs*	*Total 1982*	*Total 1981*
Advertising	$ 28,148	$ 34	$ 28,182	$ 23,219
Employee benefits		3,485	3,485	7,078
In-service training				2,278
Materials and supplies	10,889	50,795	61,684	32,198
Postage		33	33	39
Rent	48,846	29,675	78,521	87,567
Salaries and wages				
Instructors	99,811	56,580	156,391	203,053
Staff		22,467	22,467	16,923
Telephone		17	17	10
Travel				
Instructors	47,247	3,679	50,926	47,345
Staff		1,589	1,589	1,882
Sundry				248
Package programs	51,166	28,605	79,771	49,293
	$ 286,107	$ 196,959	$ 483,066	$ 471,133

Schedule of Program Support Expenses

Schedule 2

For the Year Ended June 30, 1982

	1982	*1981*
Books	$ 522	$ 3,833
Employee benefits	14,365	13,925
Equipment repairs	443	542
In-service training	920	750
Materials and supplies	272	362
Office supplies	9,739	8,847
Postage	4,716	3,246
Rent	754	253
Salaries and wages — staff	173,782	160,575
Telephone	14,045	11,983
Travel — staff	16,187	18,115
	235,745	222,431
Portion allocated sponsored programs	....	14,278
Balance Applicable to Unsponsored Programs	$ 235,745	$ 208,153

Cypress Hills Community College

Schedule of Administrative Expenses

Schedule 3

For the Year Ended June 30, 1982

	1982	1981
Advertising	$	$ 405
Board expenses		
Indemnity	5,919	9,428
Travel	6,243	7,762
S.C.C.T.A. membership	4,267	7,548
Computer services	1,500	
Dues and subscriptions	770	360
Employee benefits	7,986	8,450
Insurance	1,831	2,010
Legal and audit	2,660	2,605
Office supplies	3,247	2,758
Postage	1,594	1,488
Office and equipment rentals	46,178	37,440
Repairs and maintenance	1,030	805
Salaries and wages	102,148	119,639
Telephone	4,682	3,952
Staff travel	4,277	6,678
	194,332	211,328
Less allocation to sponsored programs	....	2,211
	$ 194,332	$ 209,117

Notes to Financial Statements — June 30, 1982

1. **Significant Accounting Policy**

(a) Depreciation is provided on a declining balance basis at a rate of 20% per year.

At June 30, 1982 the capital assets of the Community College were as follows:

	Cost	*Accumulated depreciation*	*Book value*
Leasehold improvements	$ 1,100	$ 811	$ 289
Office furniture and equipment	28,170	21,527	6,643
Audio-visual aid equipment	45,395	33,651	11,744
Welding equipment	53,130	22,342	30,788
Cost-shared program furnishings	9,022	3,248	5,774
	$ 136,817	$ 81,579	$ 55,238

(b) The operations of the Community College are treated on a 'stewardship' concept rather than concepts based on commercial profit motivation. Consequently operations are not charged with the computed depreciation on capital fund assets. Conversely, however, operating costs are charged with capital expenditure in excess of any grants received for those purposes.

This stawardship approach to reporting on college finances best displays the extent and effectiveness by which the trustees and offficers have utilized the college's resources during any given review period. The statements therefore should be read in that light and not from the point of view normally used to assess a commercial business operation.

2. **Accounts Receivable**

At June 30, 1982 the Community College had the following accounts receivable:

Grants	$ 27,024
Sundry	3,306
	$ 30,330

La Ronge Region Community College

Auditor's Report

To the Board of
La Ronge Region Community College

We have examined the balance sheets of the La Ronge Region Community College as at June 30, 1982 and the statement of revenue, expenditure and fund deficit for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations for the year then ended in accordance with accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
July 5, 1982.

Deloitte, Haskins & Sells
Chartered Accountants

Revenue Fund Balance Sheet

June 30, 1982

	1982	*1981*
Assets		
Current Assets		
Receivables	$ 35,347	$ 15,934
Prepaid expenses	2,325	1,568
	$ 37,672	$ 17,502
Liabilities		
Current Liabilities		
Bank indebtedness (Note 3)	$ 24,361	$ 73,566
Payables and accruals (Note 4)	27,489	45,390
	51,850	118,956
Revenue Fund Deficit		
Deficit	(14,178)	(101,454)
	$ 37,672	$ 17,502

Capital Fund Balance Sheet

June 30, 1982

	1982	*1981*
Assets		
Property and Equipment (Note 2)	$ 414,957	$ 410,753
Liabilities		
Current Liabilities		
Bank indebtedness (Note 3)	$ 38,521	$ 42,881
Capital Fund Balance		
Balance, beginning of year	367,872	358,272
Contributions from revenue fund	8,564	14,752
Loss on disposal of assets	....	(5,152)
Balance, End of Year	376,436	367,872
	$ 414,957	$ 410,753

La Ronge Region Community College

Statement of Revenue, Expenditure and Fund Deficit

Year Ended June 30, 1982

	1982	1981
Revenue		
Operating grants	$ 349,000	$ 311,792
Interest on short-term investments	17,241	1,354
Rental income	22,294	17,416
Sundry income	7,039	5,475
Tuition fees, social demand	....	4,238
Administrative charges	127,733	....
	523,307	340,275
Expenditure		
Administration — Schedule 1	416,290	376,015
Social demand courses — Schedule 1	11,178	19,510
	427,468	395,525
Surplus (Deficiency) of Revenue Over Expenditures	95,839	(55,250)
Contributions to Capital Fund		
Fixed assets	4,204	10,713
Loan principal	4,359	4,038
	8,563	14,751
Surplus (Deficit) for the Year	87,276	(70,001)
Fund Deficit, Beginning of Year	101,454	31,453
Fund Deficit, End of Year	$ 14,178	$ 101,454

Notes to the Financial Statements

June 30, 1982

1. **Significant Accounting Policies**

The significant accounting policy used by the college is:

Property and Equipment

Property and equipment are stated at cost. No depreciation is charged on fixed assets as the total cost of the assets is shown as an expenditure in the revenue fund at the time of acquisition. Any gain or loss on the disposal of assets is adjusted directly to the Capital Fund Balance.

The acquisition of fixed assets net of proceeds from disposals of fixed assets and principal repayments of bank loans is shown in expenditures as a contribution to the capital fund.

2. **Property and Equipment**

Land and buildings	$ 259,930
Equipment	80,429
Furniture and fixtures	23,238
Automotive equipment	46,598
Library books	4,762
	$ 414,957

3. **Bank Indebtedness**

The bank indebtedness of the Revenue Fund consists of cheques issued in excess of bank balances. This indebtedness is not specifically secured.

The bank indebtedness of the Capital Fund consists of a bank loan of $38,521 which is repayable on demand and accrues interest at a rate of 21% per annum as at June 30, 1982. The debt is currently being repaid at $12,000 per annum including principal and interest. The debt is secured by a lodgement of land titles.

4. **Payable and Accruals**

	1982	1981
Trade payables	$ 282	$ 135
Accrued liabilities	27,207	5,255
Due to Capital Fund	....	40,000
	$ 27,489	$ 45,390

5. **Program Fund**

The revenue and expenditures of the Program Fund operated by the college are reported in separate financial statements.

La Ronge Region Community College

Schedule of Expenditures

Year Ended June 30, 1982

Schedule 1

	1982	*1981*
Administration Expenses		
Advertising	$ 2,899	$ 4,276
Automotive repairs and supplies	13,200	10,049
Bank charges and interest	2,197	7,781
Board expenses — indemnity	8,721	7,874
— travel	4,486	8,677
Building repairs and maintenance	12,207	13,392
Employee benefits	25,089	18,164
Insurance	8,352	8,191
Interest on capital debt	7,641	7,962
Legal and audit	4,000	4,340
Machine rental and repair	5,325	5,972
Office supplies	7,096	8,048
Rent on buildings and property taxes	3,539	2,910
Salaries and wages — permanent staff	243,607	201,713
— casual help	5,033	3,015
Staff housing	27,440	24,930
Staff training and development	1,554	2,227
Telephone and utilities	25,551	23,431
Travel	8,353	13,063
	$ 416,290	$ 376,015

Social Demand Course Costs		
University classes — salaries and expenses	$ 1,259	$ 8,426
Instructors' wages and benefits	9,151	7,065
Materials and supplies	768	3,386
Rent	....	508
Travel	....	125
	$ 11,178	$ 19,510

La Ronge Region Community College

Program Fund

Auditor's Report

To the Board of
La Ronge Region Community College

We have examined the program fund balance sheet of the La Ronge Region Community College as at March 31, 1983 and the statement of revenue, expenditure and fund balance for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at March 31, 1983 and the results of its operations for the year then ended in accordance with accounting policies described in Note 1 to the financial statements.

Prince Albert, Saskatchewan,
July 11, 1983.

Deloitte, Haskins & Sells
Chartered Accountants

Balance Sheet

March 31, 1983

	1983	*1982*
Assets		
Current Assets		
Receivables	$ 96,723	$ 167,530
Advance to Revenue Fund	9,351	100,000
	$ 106,074	$ 267,530
Liabilities		
Current Liabilities		
Bank indebtedness (Note 2)	$ 105,974	$ 266,975
Accounts payable and accrued charges	100	555
	106,074	267,530
Program Fund Balance		
Fund Balance	....	....
	$ 106,074	$ 267,530

La Ronge Region Community College

Program Fund

Statement of Revenue, Expenditure and Fund Balance

Year Ended March 31, 1983

	1983	*1982*
Revenue		
Course recoveries	$ 636,491	$ 837,631
Building grant	139,000	102,877
	775,491	940,508
Expenditure		
Tuition	83,345	32,926
Chemistry Lab Building	135,805	102,877
Program costs		
Administration charge	42,173	106,082
Advertising	2,313	1,976
Busing	1,250	....
Consulting fees	3,178	....
Employee benefits	....	4,368
Field trips	503	....
Housing	52,414	27,705
Janitor	3,167	4,400
Insurance	1,795	4,198
Materials and supplies	62,918	393,644
Memberships	123	3,500
Program and curriculum development	27,525	....
Rent — classroom	47,086	48,705
— equipment	23,740	38,392
Repairs and maintenance	....	2,875
Salaries and wages	229,042	143,855
Sundry	1,870	2,885
Travel — trainee	6,365	4,068
— other	15,160	18,052
Utilities	35,719	....
	775,491	940,508
Surplus for the year	$	$ ....
Fund balance, end of year	$	$ ....

Notes to the Financial Statements

March 31, 1983

1. **Significant Accounting Policies**

The significant accounting policies used by the College Program Fund are as follows:

Equipment

Equipment is expensed in the Program Fund. Equipment purchased for approved programs is not capitalized or depreciated.

2. **Bank Indebtedness**

Bank indebtedness consists of:

	1983	*1982*
Bank loan	$ 70,000	$ ....
Cheques issued in excess of bank balances	35,974	266,975
	$ 105,974	$ 266,975

The bank loan is secured by a lodgement of land titles.

Mistikwa Community College

Auditor's Report

The Chairman and the Board of Directors
Mistikwa Community College

We have examined the balance sheets of Mistikwa Community College as at June 30, 1982, the statement of operations and surplus and equity in capital fund assets for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

North Battleford, Saskatchewan,
October 6, 1982.

Swanson, Gladwell & Co.
Chartered Accountants

Revenue Fund Balance Sheet

June 30, 1982

	1982	*1981*
Assets		
Current		
Accounts receivable	$ 59,754	$ 74,469
Prepaid expenses	6,592	6,592
	$ 66,346	$ 81,061
Liabilities		
Current		
Bank overdraft	$ 26,100	$ 6,480
Accounts payable and accrued liabilities	2,500	24,368
	28,600	30,848
Surplus		
Surplus	37,746	50,213
	$ 66,346	$ 81,061

Capital Fund Balance Sheet

June 30, 1982

	1982	*1981*
Assets		
Equipment (Note 2)	$ 147,796	$ 146,233
Equity in Capital Fund Assets		
Investment in capital assets	$ 147,796	$ 146,233
Statement of Equity in Capital Fund Assets		
Balance beginning of year	$ 146,233	$ 109,705
Loss on disposal of assets		(1,790)
Transfers from revenue fund	1,563	38,318
	$ 147,796	$ 146,233

Statement of Operations and Surplus

for the year ended June 30, 1982

	Sponsored Programs	*General Operating*	*1982 Total*	*1981 Total*
Revenue				
Department of Continuing Education grants	$ 1,883	$ 474,302	$ 476,185	$ 430,440
Tuition fees	....	137,051	137,051	126,121
Rental of facilities	....	6,393	6,393	4,805
Interest and dividends	....	7,496	7,496	8,935
Sponsored programs — N.S.I.M./O.T.A.	467,525	....	467,525	441,006
	469,408	625,242	1,094,650	1,011,307

Mistikwa Community College

Statement of Operations and Surplus — *(Concluded)*

	Sponsored Programs	*General Operating*	*1981 Total*	*1980 Total*
Expenditures				
Administration	$	$ 224,912	$ 224,912	$ 256,973
Program	....	459,681	459,681	413,251
Sponsored program				
— N.S.I.M.	292,707	....	292,707	264,032
— O.T.A.	124,485	....	124,485	122,549
	417,192	684,593	1,101,785	1,056,805
(Loss) Before Extraordinary Item	$ 52,216	$ (59,351)	$ (7,135)	$ (45,498)
Employee dismissal settlement			....	(25,258)
Loss for the Year			(7,135)	(70,756)
Surplus at Beginning of Year				
As previously reported			50,213	140,002
Adjustments of prior years' income (Note 3)			(5,332)	(24,365)
As restated			44,881	115,637
Surplus at End of Year			$ 37,746	$ 44,881

Details of Expenditure

for the year ended June 30, 1982

	1982	*1981*
Administration		
Salaries		
Administrative	$ 108,904	$ 109,458
Canada Pension	1,194	1,118
Unemployment Insurance	1,929	1,556
Other benefits	5,313	8,546
	117,340	120,678
Contractual Services and Supplies		
Photocopy	5,277	5,667
Postage	1,971	1,488
Telephone	3,779	4,112
Office supplies	4,325	4,238
Accounting services	8,697	7,545
	24,049	23,050
Other Office Expense		
Capital expenditures	378	14,063
Dues, subscriptions and taxes	1,006	1,781
Caretaking and janitorial services	4,878	5,741
Rent of facilities	38,730	32,492
Fidelity and casualty insurance	2,356	2,171
Utilities		131
Repairs and maintenance	1,986	2,488
Administrative travel	9,281	6,717
Audit	3,500	3,625
Legal	4,759	6,615
Other	1,329	3,047
	68,203	78,871
Expense of Board		
Honorarium and benefits	2,830	9,087
Board travel and sustenance	2,201	10,703
Public relations	906	2,257
Professional development	5,530	6,120
Other board expense	3,853	6,207
	15,320	34,374
Total Administration Expense to Statement of Operations	$ 224,912	$ 256,973

Mistikwa Community College

Details of Expenditure

for the year ended June 30, 1982

	1982	*1981*
Program		
Instructional Salaries		
Instructors	$ 100,404	$ 77,297
Canada Pension	782	498
Unemployment Insurance	1,032	448
	102,218	78,243
Supportive Salaries		
Local Co-ordinators	91,398	52,523
Resources personnel and clerical	72,279	62,959
Canada Pension	1,982	1,920
Unemployment Insurance	2,798	2,318
Other benefits	7,288	4,766
	175,745	124,486
Instructional Aids		
Instructional material and supplies	10,292	14,692
Contractual Service and Supplies		
Payments to other agencies	61,245	49,868
Advertising	5,671	9,085
Other contracted services	14,019	6,991
	80,935	65,944
Other Instruction		
Supportive staff travel and inservice training	11,546	27,329
Instructor travel	14,903	15,407
	26,449	42,736
Office		
Postage	5,947	4,463
Stationery and supplies	12,981	12,225
Telephone	12,484	13,029
Utilities		392
Other	2,338	3,046
	33,750	33,155
Facilities		
Caretaking and janitorial services	2,841	3,469
Rent of facilities	25,415	24,401
	28,256	27,870
Instructional Equipment		
Equipment rental	851	1,870
Contribution to capital	1,185	24,255
	2,036	26,125
Total Program Expenses to Statement of Operations	$ 459,681	$ 413,251

Mistikwa Community College

Details of Expenditure
For the Year Ended June 30, 1981

Sponsored Programs — N.S.I.M.		
Instructional Salaries		
Instructors	$ 139,984	$ 110,293
Canada Pension	2,210	1,709
Unemployment Insurance	2,748	2,254
Other benefits	1,305	281
	146,247	114,537
Supportive Salaries		
Co-ordinators and committee	74,500	55,071
Canada Pension	695	470
Unemployment Insurance	905	766
Other benefits	2,411	3,178
	78,511	59,485
Instructional Salaries		
Instructional material and supplies	9,160	21,948
Contractual Service and Supplies		
Advertising	754	33
Other contracted services	14,019	6,350
	14,773	6,383
Other Instruction Expense		
Supportive staff travel	14,326	8,724
Instructor travel	4,918	6,740
	19,244	15,464
Facilities		
Caretaking and janitorial services	....	60
Rent of facilities	21,444	41,758
	21,444	41,818
Instructional Equipment		
Equipment rental	3,328	4,397
Total N.S.I.M. Expenses to Statement of Operations	$ 292,707	$ 264,032
Sponsored Program — O.T.A.		
Instructional Salaries		
Instructors	$ 64,053	$ 72,740
Canada Pension	390	917
Unemployment Insurance	422	1,218
Other benefits	....	99
	64,865	74,974
Instructional Aids		
Instructional material and supplies	18,820	4,814
Contractual Service and Supplies		
Advertising	443	244
Other contracted services	14,019	6,350
	14,462	6,594
Other Instruction Expense		
Supportive staff travel and inservice training	911	456
Instructor travel	8,859	6,441
	9,770	6,897
Facilities		
Rent of facilities	13,448	11,942
Instructional Equipment		
Equipment rental	3,120	17,328
Total O.T.A. Expenses to Statement of Operations	$ 124,485	$ 122,549

Notes to Financial Statements

June 30, 1982

1. **Summary of Significant Accounting Policies**

   a) Fixed Assets

   Fixed assets are recorded at cost in the capital fund. Depreciation is not provided.

   b) The Department of Continuing Education reimburses Mistikwa Community College for indirect costs of sponsored programs on the formula of 75% of certain direct wage costs. The agreed amount is paid over in 12 equal instalments, and is not varied to account for actual indirect costs incurred. Since the specific indirect costs cannot be identified, they have been included in the expenses reported as "General Operating".

2. **Fixed Assets**

	1982	1981
Office furniture and equipment	$ 49,500	$ 49,122
Instructional equipment	98,296	97,111
	$ 147,796	$ 146,233

3. **Prior Period Adjustments**

   The balance of surplus at July 1, 1981 has been reduced to give effect to prior period adjustments as follows:

1981 employee dismissal settlement	$ 5,332

   The 1981 statement of income has been restated to reflect the change for that year.

4. **Contingencies**

   The College is contingently liable for an employee dismissal settlement of approximately $4,000 from 1980, the outcome of which is uncertain at this time. Any resulting settlement should one occur, is expected to be accounted for as a prior period adjustment.

Natonum Community College

Auditor's Report

To the Members of
Natonum Community College

We have examined the balance sheet of Natonum Community College as at June 30, 1982 and the statements of revenue and expenditures and of changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations and changes in its fund balances for the year then ended, in accordance with accounting policies described in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
November 3, 1982

Deloitte, Haskins & Sells
Chartered Accountants

Operating Fund
Statement of Revenue and Expenditures

Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*1982 Total*	*1981 Total*
Revenue				
Grants	$ 486,352	$ 1,375,057	$ 1,861,409	$ 1,840,260
Tuition fees	139,158	....	139,158	186,945
Rental	47,656	....	47,656	36,306
Administrative	109,168	....	109,168	57,400
Contract	404,434	46,958	451,392	189,435
Miscellaneous	20,559	....	20,559	8,775
	1,207,327	1,422,015	2,629,342	2,319,121
Expenditures				
Administration — Schedule 1	168,136	280,457	448,593	521,816
Program-direct — Schedule 2	687,095	1,126,674	1,813,769	1,526,454
Program-support — Schedule 3	313,365	....	313,365	246,606
	1,168,596	1,407,131	2,575,727	2,294,876
Excess of Revenue Over Expenditures	38,731	14,884	53,615	24,245
Less Contributions to Capital Fund				
Office equipment	648	2,471	3,119	4,622
Instructional equipment	11,139	12,413	23,552	23,265
Leasehold improvements	....	....	....	2,160
	11,787	14,884	26,671	30,047
Surplus (Deficit) for the Year	$ 26,944	$	$ 26,944	$ (5,802)

Natonum Community College

Balance Sheet

June 30, 1982

Assets

	1982			1981
	Capital Fund	*Operating Fund*	*Total*	*Total*
Current Assets				
Cash	$	$ 55,583	$ 55,583	$ 32,378
Accounts receivable (Note 2)	....	183,829	183,829	148,445
Prepaid expenses	....	2,189	2,189	1,429
	....	241,601	241,601	182,252
Equipment (Note 3)	185,888	....	185,888	228,726
	$ 185,888	$ 241,601	$ 427,489	$ 410,978
Liabilities				
Current Liabilities				
Accounts payable and accrued liabilities	$	$ 89,737	$ 89,737	$ 54,629
Deferred income	....	127,363	127,363	130,066
	....	217,100	217,100	184,695
Fund Balance				
Fund Balance	185,888	24,501	210,389	226,283
	$ 185,888	$ 241,601	$ 427,489	$ 410,978

Statement of Changes in Fund Balances

Year Ended June 30, 1982

	1982			1981
	Capital Fund	*Operating Fund*	*Total*	*Total*
Fund Balance, Beginning of Year	$ 228,726	$ (2,443)	$ 226,283	$ 273,388
Surplus (Deficit) for the Year	....	26,944	26,944	(5,802)
Write Off of Delivery Vehicles	(2,118)	....	(2,118)	....
Depreciation of Equipment	(67,391)	....	(67,391)	(71,350)
	159,217	24,501	183,718	196,236
Contribution by Operating Fund				
Office equipment	3,119	....	3,119	4,622
Instructional equipment	23,552	....	23,552	23,265
Leasehold improvements	....	....	....	2,160
Fund Balance, End of Year	$ 185,888	$ 24,501	$ 210,389	$ 226,283

Natonum Community College

Notes to the Financial Statements

June 30, 1982

1. **Significant Accounting Policies**

The significant accounting policies used by the College are as follows:

Equipment

Equipment is expensed in the operating fund. It is recorded at cost in the capital fund and is depreciated on the diminishing balance method at rates calculated to amortize the cost of assets over their estimated useful lives. Leasehold improvements are amortized using the straight-line basis over the term of the lease.

2. **Accounts Receivable**

	1982	*1981*
Grants receivable	$ 178,718	$ 106,784
Other receivables	5,111	41,661
	$ 183,829	$ 148,445

3. **Equipment**

	Cost	*Accumulated Depreciation*	*Net Book Value*	*Depreciation Rates*
Bookkeeping equipment	$ 17,003	$ 10,038	$ 6,965	20%
Furniture and equipment	74,102	41,141	32,961	20%
Instructional equipment	240,967	125,404	115,563	20%
Leasehold improvements	142,598	112,199	30,399	Term of lease
	$ 474,670	$ 288,782	$ 185,888	

4. **Comparative Figures**

The prior year's figures for contract revenue represents a net revenue for specific programs operated during the year. The current year's figures for contract revenue and contract services represents the gross revenue and related expenditures respectively for these specific programs.

Administration Expenses

Schedule 1

Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*1982 Total*	*1981 Total*
Advertising	$	$ 795	$ 795	$ 2,008
Audit	4,825	....	4,825	4,400
Bank charges and interest	1,016	....	1,016	1,014
Board expenses — conventions	....	....	....	3,990
— honoraria	7,633	....	7,633	7,175
— public relations	3,466	....	3,466	2,699
— travel	3,057	....	3,057	1,028
— association fees	3,973	....	3,973	....
Cleaning supplies	....	3,274	3,274	2,171
Contractual services	24,816	8,447	33,263	71,441
Dues and subscriptions	57	210	267	....
Duplicating	....	....	....	3,187
Freight	36	946	982	1,813
Insurance — buildings and contents	6,895	....	6,895	3,746
— other	399	....	399	1,436
Licenses, legal and taxes	259	....	259	1,080
Materials and supplies	1,591	19,278	20,869	20,632
Postage	754	3,711	4,465	2,731
Rent — equipment	2,991	7,682	10,673	9,202
— facilities	379	24,651	25,030	27,554
Repairs — buildings	7,992	30	8,022	3,852
— equipment	96	682	778	699
— vehicles	1,525	....	1,525	2,218
Salaries	90,173	172,564	262,737	296,258
Small tools	156	....	156	1,507
Telephone	1,204	12,562	13,766	12,919
Travel	2,900	7,730	10,630	16,119
Union negotiations	....	....	....	5,652
Utilities	1,943	17,895	19,838	15,285
	$ 168,136	$ 280,457	$ 448,593	$ 521,816

Natonum Community College

Direct Program Expenses

Schedule 2

Year Ended June 20, 1982

	Unsponsored Programs	*Sponsored Programs*	*1982 Total*	*1981 Total*
Advertising	$ 20,254	$ 97	$ 20,351	$ 21,222
Bad debts	....	....	....	611
Contract committee	....	5,717	5,717	....
Contractual services	31,072	109,557	140,629	6,005
Dialogue Canada	13,613	....	13,613	10,095
DNS — project	....	....	....	7,752
Fee refund	553	....	553	427
Insurance	38	....	38	....
Materials and supplies	27,110	64,882	91,992	116,300
Outreach	....	44,317	44,317	....
Penitentiary programs	333,750	....	333,750	8,597
Postage	809	....	809	25
Rent — equipment	8,214	8,255	16,469	26,117
— facilities	45,276	103,908	149,184	153,451
— vehicles	1,200	....	1,200	913
Repairs — buildings	219	....	219	2,160
— equipment	629	5,338	5,967	2,229
— vehicles	545	....	545	1,081
Salaries and employee benefits	174,982	758,894	933,876	1,036,634
Small tools	....	....	....	1,761
Staff development	233	5,313	5,546	....
Telephone	4,816	....	4,816	25
Travel — staff	21,935	20,356	42,291	54,932
University	....	....	....	75,463
Utilities	1,847	40	1,887	654
	$ 687,095	$ 1,126,674	$ 1,813,769	$ 1,526,454

Support Programs Expenses

Schedule 3

Year Ended June 30, 1982

	Unsponsored Programs	*Sponsored Programs*	*1982 Total*	*1981 Total*
Advertising	$ 299	$	$ 299	$ 801
Committee expenses	33	....	33	....
Dues and subscriptions	67	....	67	162
Insurance	256	....	256	....
Licenses and taxes	343	....	343	....
Materials and supplies	65	....	65	42
Postage	2,313	....	2,313	3,695
Rent — buildings	20,786	....	20,786	14,731
— equipment	3,207	....	3,207	4,262
— vehicles	2,805	....	2,805	1,020
Repairs — buildings	66	....	86	....
— equipment	318	....	318	313
— vehicles	716	....	716	21
Salaries and employee benefits	258,726	....	258,726	202,181
Small tools	....	....	....	990
Staff development	1,296	....	1,296	....
Stationery	896	....	896	386
Telephone	6,020	....	6,020	7,473
Travel	15,133	....	15,133	10,529
	$ 313,365	$	$ 313,365	$ 246,606

North East Community College

Auditor's Report

To the Board of
North East Community College:

We have examined the balance sheets of the North East Community College as at June 30, 1982 and the statements of revenue and expenditures and fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations for the year then ended, in accordance with accounting policies described in Note 1 to the financial statements.

Prince Albert, Saskatchewan,
September 10, 1982

Deloitte, Haskins & Sells
Chartered Accountants

Statement of Revenue, Expenditures and Revenue Fund Deficit

Year Ended June 30, 1982

Revenue	
Operating grants	$ 268,000
Interest on short-term investments	6,837
Rental income	4,150
Tuition fees — social demand	500
Administrative charges	12,295
Sundry	1,386
	293,168
Expenditures	
Administration — Schedule 1	268,243
Social demand courses — Schedule 2	2,508
	270,751
Contributions to Capital Fund	
Fixed Assets	42,277
Excess of Expenditures Over Revenue	$ 19,860
Revenue Fund Deficit, End of Year	$ 19,860

North East Community College

Statement of Revenue, Expenditures and Program Fund Balance

Year Ended June 30, 1982

Revenue	$	256,162
Expenditures		
Advertising		510
Agency payments		10,778
Automotive		3,845
Building rental		7,350
Capital expenditures		13,406
Classroom set-up		9,705
Course costs		38,314
Dues and subscriptions		3,937
Employee benefits		2,139
Equipment rental		10,324
Field trips		11,620
Insurance		646
In-service training		79
Instructional materials and supplies		48,332
Janitorial		7,146
Other rentals		1,200
Professional services		400
Program office		2,264
Reference and books		823
Repairs and maintenance		524
Salaries		59,488
Sundry		305
Telecommunications		1,293
Trainee travel and accommodation		4,829
Travel and conferences		10,184
Utilities		6,721
		256,162
Surplus	$	....

Balance Sheet — Revenue Fund

June 30, 1982

Assets

Current Assets		
Cash	$	24,705
Accounts receivable		12,216
Prepaid expenses		3,436
		40,357
Due From Capital Fund		42,000
	$	82,357

Liabilities

Current Liabilities		
Bank indebtedness (Note 3)	$	15,000
Accounts payable and accrued liabilities		30,719
Book deposits		50
Deferred revenue (Note 4)		56,448
		102,217
Revenue Fund Deficit		
Deficit		(19,860)
	$	82,357

North East Community College

Balance Sheet — Capital Fund

June 30, 1982

Assets		
Current Assets		
Deposit for purchase of building	$	37,500
Property and Equipment (Note 2)		42,777
	$	80,277
Liabilities		
Due to Revenue Fund	$	42,000
Capital Fund Balance		
Investment in Capital Assets		38,277
	$	80,277

Notes to the Financial Statements

June 30, 1982

1. Significant Accounting Policy

The significant accounting policy used by the college is:

Property and Equipment

Property and equipment are stated at cost. No depreciation is charged on fixed assets as the total cost of the assets is shown as an expenditure in the Revenue Fund at the time of acquisition. Any gains or losses on the disposal of assets is adjusted directly to the Capital Fund balances.

The acquisition of fixed assets net of proceeds from disposals of fixed assets is shown in the statement of revenue and expenditures as a contribution to the capital fund.

2. Property and Equipment

Land	$	4,500
Equipment		9,442
Furniture and fixtures		4,960
Automotive		23,875
	$	42,777

3. Bank Indebtedness

The bank indebtedness consists of a demand loan of $15,000. No security has been pledged.

4. Deferred Revenue

Deferred revenue consists of funds advanced to the College by the Department of Northern Continuing Education. These funds have been advanced for the operation of approved Northern Education programs. These revenues will be earned as the expenditures for the approved programs are made.

North East Community College

Schedule of Administrative Expenditures

Schedule 1

Year Ended June 30, 1982

Administrative Expenditures	
Advertising	$ 1,261
Bank charges and interest	708
Board expenses — indemnity	6,301
— travel	4,243
Conferences and travel	21,072
Dues and subscriptions	1,703
Employee benefits	13,752
Freight	429
Insurance	809
Miscellaneous expense	874
Office	1,635
Professional services	5,187
Rental expense	4,312
Repairs and maintenance	9,542
Salaries	131,999
Staff housing	8,256
Staff training and development	1,364
Supplies and stationery	10,432
Telephone	11,296
Travel	29,990
Utilities	3,078
	$ 268,243

Schedule of Social Demand Course Expenditures

Schedule 2

Year Ended June 30, 1982

Social Demand Course Expenditures	
University credit classes	$ 612
Contact committees	171
Social demand	1,161
CPR courses	564
	$ 2,508

Parkland Community College

Auditor's Report

The Members of the Board
Parkland Community College:
Melville, Saskatchewan.

We have examined the operating fund balance sheet and the capital fund balance sheet of the Parkland Community College as at June 30, 1982 and the statements of changes in capital fund balance and revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Parkland Community College as at June 30, 1982 and the results of its operations and capital financing for the year then ended, in accordance with accounting practices currently prescribed by the Department of Continuing Education applied on a basis consistent with that of the preceding year.

Melville, Saskatchewan,
October 7, 1982.

Gibson, Shaw, Skilnick & Kemp
Chartered Accountants

Operating Fund Balance Sheet

Statement 1

As at June 30, 1982.

	1982	*1981*
Assets		
Current Assets		
Cash on hand and in banks	4,310	3,689
Term deposits	132,500	132,500
Advance to Yorkton Regional High School — Note 2	61,152	52,141
Accounts receivable — Note 3		
— Cost shared program grants	33,483	52,267
— General and other	7,618	5,965
Prepaid expense	1,784	....
	240,847	247,562
Long Term Investments		
Credit Union shares — at cost	30	30
	240,877	247,592
Liabilities, Reserves and Surplus		
Current Liabilities		
Bank overdraft — current account — Note 3	25,053	107,979
General accounts payable	4,496	12,633
	29,549	120,612
Operating Surplus Account — Notes 1, 2, 4, & 5		
Balance, June 30	126,980	149,635
Surplus (Deficit) for the year	84,348	(22,655)
Balance, June 30		
	211,328	126,980
	240,877	247,592

See Accompanying Notes

Parkland Community College

Capital Fund Balance Sheet

Statement 2

As at June 30, 1982.

	1982	*1981*
Assets		
Fixed Assets — At Cost		
Audio visual equipment	33,052	31,764
Other instructional equipment	4,219	4,219
Office furniture and equipment	24,643	24,042
Automobiles	37,635	18,715
Leasehold improvements	31,118	31,118
	130,667	109,858
Less: Accumulated depreciation — Schedule 5	61,540	48,263
Accumulated amortization — Schedule 5	22,720	20,620
	84,260	68,883
	46,407	40,975
Investment — In Capital Assets		
Balance, June 30	40,975	41,109
Add: Contributions		
Flat Grant Program Direct — Schedule 1	1,288	1,034
Flat Grant Program Support — Schedule 2	18,920	....
Administration — Schedule 4	601	11,089
	20,809	12,123
Less: Depreciation — Schedule 5	13,277	9,632
Amortization — Schedule 5	2,100	2,625
	15,377	12,257
Balance, June 30 — Note 1	46,407	40,975

See Accompanying Notes

Statement of Changes in Capital Fund Balance

Statement 3

For the Year Ended June 30, 1982.

	1982	*1981*
Fund Balance, June 30	....	....
Additions for the Year		
Proceeds from sale of assets — Automobiles	....	8,915
	....	8,915
Contributions from revenue		
Flat Grant Program Direct — Schedule 1	1,288	1,034
Flat Grant Program Support — Schedule 2	18,920	....
Administration — Schedule 4	601	11,089
	20,809	12,123
	20,809	21,038
Deductions for the Year		
Expended on fixed assets		
Audio visual equipment — Schedule 5	1,288	1,034
Office furniture and equipment — Schedule 5	601	1,289
Automobiles — Schedule 5	18,920	18,715
	20,809	21,038
Fund Balance, June 30, 1982	....	....

See Accompanying Notes

Parkland Community College

Operating Fund

Statement of Revenue and Expenditure

Statement 4

For the Year Ended June 30, 1982

	1982	*1981*
Revenue		
Grants		
Department of Continuing Education		
Operating	605,349	545,160
Cost shared programs	334,902	288,226
Yorkton Regional High School — Note 2	409,297	446,027
University program support	....	32,500
Field staff and other	8,374	11,401
Tuition Fees		
Community College programs	74,497	81,156
Yorkton Regional High School	25,902	27,908
University	56,486	58,597
Other		
Interest	20,931	17,301
Canada Manpower — job training	....	1,421
Recoveries	551	837
Excise tax — rebate	831	931
Rentals and other	1,552	4,583
	1,538,672	1,516,048
Yorkton Regional High School Program surplus — Note 2	9,011	4,715
	1,547,683	1,520,763
Expenditure		
Flat Grant		
Program direct — Schedule 1	289,923	307,899
Program support — Schedule 2	323,927	358,818
Cost shared — Schedule 3	744,199	734,253
Administration — Schedule 4	105,286	142,448
	1,463,335	1,543,418
Surplus (Deficit) for the Year	84,348	(22,655)

See Accompanying Notes

Notes to Financial Statements

June 30, 1982.

1. **Accounting Policies**

The College utilizes fund accounting and revenue and expenditure classifications as prescribed by the Department of Continuing Education.

Depreciation of fixed assets and amortization of leasehold improvements is calculated using the diminishing balance method and at the following rates:

Audio Visual Equipment	20%
Other Instructional Equipment	20%
Office Furniture and Equipment	20%
Automobiles	30%
Leasehold Improvements	20%

The College does not capitalize minor fixed assets and leasehold improvement acquisitions costing less than $200.

2. **Adult Education Agreement**

The College and Yorkton Regional High School are parties to an agreement covering the provision of adult education classes through the facilities of the school. Terms of the agreement provide that course program and administration is the responsibility of the school. Financial responsibility for the program offered is provided by the College supported by funding from the Department of Continuing Education. Under terms of the agreement deficits are the responsibility of the College.

Summarized results of operations for the current and prior year are set out below:

	1982	*1981*
Net expenditures by Yorkton Regional High School to June 30	$ 400,286	$ 441,312
Grants earned from the Department of Continuing Education	409,297	446,027
Surplus for the year — Statement 4	$ 9,011	$ 4,715

Parkland Community College

Notes to Financial Statements — *(Concluded)*

3. **Line of Credit Agreement**

   The College has an established line of credit up to $50,000 with the Melville & District Credit Union Limited. Security for advances under the agreement consists of an assignment of grant proceeds due from the Department of Continuing Education.

4. **Lease Agreements**

   The College is obligated under the following lease agreements.

   Instructional Facilities

   - Central School, Fort Qu'Appelle, Saskatchewan under a ten year lease expiring May 31, 1988.
   - Burke School, Yorkton, Saskatchewan under a five year lease expiring December 31, 1982.

   The above agreements cover use of school buildings and grounds with annual rental at $1 for each school. Terms provide for the College to pay annual operating costs and to be responsible for minor renovations. Each of the agreements contains an option to renew at the end of the initial lease term.

   - St. Joseph's College, Yorkton, Saskatchewan, covering individual classrooms, laboratories and gymnasium facilities on an hourly basis. Library space is provided with a monthly rental of $250.

   Offices

   - Administration office in the Professional Building on Main Street in Melville, Saskatchewan under a two year lease expiring May 31, 1983. Terms of the lease provide for monthly rental in advance of $1,233.
   - Branch office, Kamsack, Saskatchewan located in the Town Administration office, without a formal lease. The facilities are presently rented for $120 per month including janitorial services.
   - Branch office, Esterhazy, Saskatchewan under a one year lease expiring February 28, 1983. Terms of the lease provide for monthly rental payments of $200.
   - Branch office, Canora, Saskatchewan without a formal lease. The facilities are presently rented for monthly payments of $120.
   - Branch office, Ituna, Saskatchewan without a formal lease. The facilities are presently rented for monthly payments of $100.
   - Facilities in the Village of Invermay, without a formal lease for monthly rental of $75.
   - Facilities in the Village of Neudorf, without a formal lease for monthly rental of $50.

5. **Contingent Liability**

   The College has a possible contingent loss in the form of a legal action in progress. At this time the amount, if any, of the possible loss cannot be reasonably estimated. In the event of this contingency becoming a reality it would be charged to expense of the accounting period during which settlement occurs.

Parkland Community College

Schedule of Flat Grant Program — Direct Expenditure

Schedule 1

For the Year Ended June 30, 1982.

	1982	*1981*
Personal Services		
Instructors fees	75,079	170,856
Employee benefits	804	932
	75,883	171,788
Travel	35,603	36,022
Contractual Services		
Agency payments	105,910	27,908
Rent of facilities	44,084	41,043
Advertising	21,446	18,455
Instructional equipment rental	....	75
Training program	2,997	340
Repairs of educational equipment	78	592
Freight	483	917
Other professional services	....	3,500
	174,998	92,830
Materials and Supplies		
Instructional supplies	2,151	6,225
Contribution to Capital Fund		
Audio visual equipment	1,288	1,034
Total contribution — Statements 2 and 3	1,288	1,034
Total Expenditure — Statement 4	289,923	307,899

Schedule of Flat Grant Program — Support Expenditure

Schedule 2

For the Year Ended June 30, 1982.

	1982	*1981*
Personal Services		
Salaries	231,683	272,859
Employee benefits	13,305	20,988
	244,988	293,847
Travel	13,355	20,099
Contractual Services		
Rent of facilities	9,110	12,870
Training program	765	649
Postage	5,224	4,600
Telephone	17,901	14,899
	33,000	33,018
Material and Supplies		
Stationery and supplies	13,664	11,854
Contribution to Capital Fund		
Automobiles	18,920	....
Total contributions — Statements 2 and 3	18,920	....
Total Expenditure — Statement 4	323,927	358,818

Parkland Community College

Schedule of Cost Shared Program Expenditure

Schedule 3

For the Year Ended June 30, 1982.

	1982	*1981*
Personal Services		
Instructors fees	151,929	146,276
Employee benefits	5,987	4,679
	157,916	150,955
Travel	21,093	11,295
Contractual Services		
Packaged programs — Note 2	409,297	446,027
Rent of classroom facilities	16,053	15,955
Instructional supplies	42,157	22,035
Rent of educational equipment	3,722	21,511
Advertising	37	1,303
Repairs of eductional equipment	95	2,576
Utilities	3,941	3,193
Postage, telephone and sundry	2,035	1,509
	477,337	514,109
Allocation of Administration Expense Schedule 4	87,853	57,894
Total Expenditure — Statement 4	744,199	734,253

Schedule of Administration Expenditure

Schedule 4

For the Year Ended June 30, 1982.

	1982	*1981*
Personal Services		
Salaries	107,539	94,982
Indemnity to board members	5,970	9,910
Employee benefits	9,274	8,463
Community College Association dues	4,722	7,861
Janitor	2,400	2,160
	129,905	123,376
Travel		
Employees	4,735	6,427
Board members	6,171	8,967
Auto repairs, licenses and insurance	2,087	1,112
	12,993	16,506
Contractual Services		
Audit and legal fees	4,500	4,481
Training program	515	1,432
Office rent	14,800	12,702
Office equipment rentals	3,306	2,960
Insurance	2,196	2,921
Minor office equipment	654	1,202
Postage	1,741	1,533
Telephone	5,967	4,966
Repairs and maintenance	2,574	3,014
Utilities	3,502	5,402
Bank charges and interest	2,764	2,230
	42,519	42,843
Materials and Supplies		
Stationery and supplies	7,121	6,528
Contribution to Capital Fund		
Office furniture and equipment	601	1,289
Automobiles	....	9,800
Total contributions — Statements 2 and 3	601	11,089
Total Administration Expenditures	193,139	200,342
Less: Allocation to cost shared program — Schedule 3	87,853	57,894
Total Expenditure — Statement 4	105,286	142,448

Parkland Community College

Schedule of Fixed Assets and Depreciations **Schedule 5**

For the Year Ended June 30, 1982.

	Cost	*Depreciation*	*Book Value*
Audio Visual Equipment			
Balance, June 30, 1981	31,764	22,978	8,786
Current addition	1,288	....	1,288
	33,052	22,978	10,074
Current depreciation — 20%	....	2,015	2,015
Balance, June 30, 1982	33,052	24,993	8,059
Other Instructional Equipment			
Balance, June 30, 1981	4,219	2,625	1,594
Current depreciation — 20%	....	319	319
Balance, June 30, 1982	4,219	2,944	1,275
Office Furniture and Equipment			
Balance, June 30, 1981	24,042	15,219	8,823
Current additions	601	....	601
	24,643	15,219	9,424
Current depreciation — 20%	....	1,885	1,885
Balance, June 30, 1982	24,643	17,104	7,539
Automobiles			
Balance, June 30, 1981	18,715	7,441	11,274
Current additions	18,920	....	18,920
	37,635	7,441	30,194
Current depreciation — 30%	....	9,058	9,058
Balance, June 30, 1982	37,635	16,499	21,136
Leasehold Improvements			
Balance, June 30, 1981	31,118	20,620	10,498
Current amortization — 20%	....	2,100	2,100
Balance, June 30, 1982	31,118	22,720	8,398
Totals — Statement 2	130,667	84,260	46,407

Prairie West Community College

Auditor's Report

The Members of the Board

We have examined the balance sheet of Prairie West Community College as at June 30, 1982 and the statements of revenue and expenses and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1982 and the results of its operations for the year then ended in accordance with accounting principles prescribed by the Department of Continuing Education applied after giving retroactive effect to the change in accounting policy as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 25, 1982.

Coopers & Lybrand
Chartered Accountants

Balance Sheet

As at June 30, 1982

Operating Fund

Assets

	Cost	Accumulated depreciation	*1982*	*1981*
Current Assets				
Cash			$ 40,246	$ ....
Accounts receivable			12,650	17,247
Prepaid expenses			2,062	1,472
			54,958	18,719
Capital Fund				
Assets				
Current Assets				
Cash			4,033	4,411
Fixed Assets (notes 1 and 2)				
Audio-visual equipment	$ 33,504	$ 21,623	$ 11,881	$ 7,388
Office furniture and equipment (note 3)	34,557	14,161	20,396	20,960
Capital equipment-program	5,538	2,470	3,068	4,831
	$ 73,599	$ 38,254	35,345	33,179
			39,378	37,590
			$ 94,336	$ 56,309

Operating Fund

Liabilities

	1982	*1981*
Current Liabilities		
Bank advances	$	$ 422
Accounts payable and accrued liabilities (note 3)	34,459	31,849
	34,459	32,271
Equity		
Surplus (Deficit)	20,499	(13,552)
Capital Fund		
Current Portion of Long-Term Debt (note 2)	1,863	....
Long-Term Debt (note 2)	10,939	....
	12,802	....
Equity		
Surplus	26,576	37,590
	39,378	37,590
	$ 94,336	$ 56,309

Prairie West Community College

Statement of Surplus — Operating Fund

For the Year Ended June 30, 1982

	1982	*1981*
Balance (Deficit) — Beginning of Year	$ (13,552)	$ 47,839
Net revenue (expenses) for the year	34,051	(61,391)
Balance (Deficit) — End of Year	$ 20,499	$ (13,552)

Statement of Surplus — Capital Fund

For the Year Ended June 30, 1982

Balance — Beginning of Year		
As previously reported	67,317	60,597
Adjustment for prior years' depreciation	(29,727)	(24,024)
As restated	37,590	36,573
Gain (loss) on disposal of fixed assets (note 6)	(4,044)	....
Capital assets purchased out of operating fund	....	6,255
Payment of capital loan out of operating fund	901	....
Depreciation of capital assets for the year	(8,527)	(5,703)
Interest revenue	656	465
Balance — End of Year	$ 26,576	$ 37,590

Statement of Revenue and Expenses

For the Year Ended June 30, 1982

	1982	*1981*
Revenue (note 3)		
Operating grant	$ 430,262	$ 393,720
Tuition fees	70,497	91,981
Administration charges (note 3)	17,881	34,077
Textbook sales and miscellaneous	15,991	11,874
Photocopying	2,673	2,503
Interest	2,486	6,994
	539,790	541,149
Expenses (note 3)		
Program (Schedule)	105,048	163,971
Administrative (Schedule)	399,790	431,489
	504,838	595,460
Net Revenue (Expenses) for the Year Before Capital Transactions	34,952	(54,311)
Payment on capital loan	901	....
Purchase of fixed assets	....	7,080
	901	7,080
Net Revenue (Expenses) for the Year	$ 34,051	$ (61,391)

Prairie West Community College

Schedule of Expenses

For the Year Ended June 30, 1982

	1982	*1981*
Program		
Instructor wages and travel	$ 36,555	$ 70,033
Agency payments	25,002	44,573
Special programs	14,944	16,665
Classroom accommodation	14,132	17,964
Staff training	7,049	4,651
Advertising	7,009	8,811
Instructional supplies	357	1,274
	$ 105,048	$ 163,971
Administrative		
Salaries and employee benefits	$ 310,121	$ 324,376
Office rental	28,891	38,105
Board	14,754	19,011
Telephone	13,020	13,107
Postage and office supplies	8,875	9,825
Advertising and newsletter	6,394	1,705
Staff travel	4,407	5,342
Professional fees	3,022	6,464
Insurance	2,210	2,229
Photocopying	2,094	3,143
Repairs and maintenance	1,972	1,567
Interest on capital fund loan	1,846	....
Equipment rental	1,794	3,713
Subscriptions and reference books	236	375
Miscellaneous	154	527
Research and development	....	2,000
	$ 399,790	$ 431,489

Prairie West Community College

Notes to Financial Statements

For the year ended June 30, 1982

1. **Accounting Policy**

Operation of Operating Fund

All activities of the organization are accounted for in the operating fund. Fixed assets purchased with operating fund revenue are recorded as an expense of the operating fund in the year of acquisition. Payments on capital fund loans made from the operating fund are recorded as an expense of the operating fund. The interest expense relating to the capital loan is disclosed separately as an expense of the operating fund.

Operation of Capital Fund

Fixed assets are recorded at cost in the capital fund in the year purchased. Donated fixed assets are recorded at their estimated fair market value at the time of the donation. Any amount paid by the operating fund on acquisition is recorded as an increase in capital fund equity.

On disposal of fixed assets, the cost is removed from fixed assets and the associated gain or loss on disposal is reflected as an increase or decrease of capital fund equity.

Depreciation

Since the cost of fixed assets is recorded as an expense in the year of acquisition, no provision for depreciation is recorded in the operating fund. Depreciation is reported as a direct reduction of the equity in capital assets in the capital fund. Accumulated depreciation is shown as a contra amount to the carrying value of the capital assets.

Depreciation in the capital fund is provided using the declining balance method at the annual rate of 20% for furniture and equipment and for audio-visual equipment.

2. **Change in Accounting Policy**

During the current year the College adopted the policy of recording depreciation on capital assets. This change has resulted in accumulated depreciation in the amount of $38,254 as at June 30, 1982 (1981 — $29,727). A similar adjustment is made to the surplus — capital funds account. This change has been applied retroactively to the accounts.

3. **Long-Term Debt**

	1982	*1981*
23¾% finance contract, due 1987, payable in blended monthly instalments of $392	$ 20,773	$ ....
Less: Deferred finance charges	7,971	....
	12,802	....
Less: Current portion	1,863	....
	$ 10,939	$ ....

The finance contract is secured by office equipment purchased under the agreement.

4. **Sponsored Programs**

In addition to the flat-grant programs the College also provides sponsored programs operated on a cost shared basis. The total program costs $75,033 (1981 = $77,715) and an equal amount of revenue recoveries incurred on the sponsored programs during the year are not included on the statement of revenue and expenses.

Revenue from administration charges represent administration costs recovered from the sponsored programs.

5. **Long-Term Lease**

Future lease payments under a long-term building lease expiring in 1990, are $35,964 per annum and in aggregate amounts to $319,982 over the term of the lease.

6. **Loss on Disposal of Fixed Assets**

During the year a complete inventory of fixed assets was taken. The disclosed loss of $4,044 represents numberous small dollar items which were written off to capital fund surplus.

Regina Plains Community College

Auditor's Report

The Board
Regina Plains Community College
Regina, Saskatchewan

We have examined the Balance Sheet of Regina Plains Community College at 30 June 1982, and the Statements of Revenue and Expenditure and Surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college at 30 June 1982, and the results of its operations for the year then ended in accordance with accounting principles as prescribed by the Department of Continuing Education applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
28 July 1982.

Arscott, Hill & Matonovich
Chartered Accountants

Balance Sheet

Exhibit "A"

At 30 June 1982, 1981

Assets

		Note Ref.	*1982*	*1981*
Revenue Fund				
Current Assets				
Cash			$ 223,202	$ 119,213
Accounts receivable				
— Department of Continuing Education			68,192	47,118
— Other			14,764	23,322
Accrued interest			788	....
Advance to employees			5,035	808
Due from Adult Basic Education Program			....	101,893
Due from N.S.I.M. Program			430	28,024
Total current assets			312,411	320,378
Non-Current Assets				
Cash		3	21,990	....
Accounts receivable — Department of Continuing Education			12,889	....
Total non-current assets			34,879	....
			$ 347,290	$ 320,378
Adult Basic Education Program				
Current Assets				
Cash			$ 19,475	$ 1,428
Accounts receivable				
— Department of Continuing Education			157,540	200,821
— Other			8,647	17,031
Due from Revenue Fund			6,056	....
Advance to employees			....	5,625
			$ 191,718	$ 224,905
N.S.I.M. Program				
Current Assets				
Accounts receivable				
— Department of Continuing Education			$ 430	$ 28,024
Capital Fund				
Automotive equipment	....		$ 8,251	$ 8,251
Furniture and fixtures	....		75,203	57,336
Office and audio visual equipment	....		67,680	59,945
Leasehold improvement	$ 110,474		....	....
Less: Accumulated amortization, leasehold improvement	7,687	5	102,787	....
			$ 253,921	$ 125,532
			$ 793,359	$ 698,839

(See accompanying notes)

Regina Plains Community College

Balance Sheet

Exhibit "A"

At 30 June 1982, 1981

Liabilities, Surpluses and Equity

	Note Ref.	1982	1981
Revenue Fund			
Current Liabilities			
Bank indebtedness	3	$ 13,344	$ ....
Accounts payable and accrued liabilities		209,395	187,115
Due to Adult Basic Education Program		6,056	....
		228,795	187,115
Non-Current Liabilities			
Bank indebtedness	3	$ 19,984	$ ....
Total Liabilities		248,779	187,115
Surplus — Exhibit "B"		98,511	133,263
		$ 347,290	$ 320,378
Adult Basic Education Program			
Current Liabilities			
Operating advance from the Department of Continuing Education		$ 70,000	$ 70,000
Accounts payable and accrued liabilities		121,718	53,012
Due to Revenue Fund		....	101,893
		$ 191,718	$ 224,905
N.S.I.M. Program			
Due to Revenue Fund		$ 430	$ 28,024
Capital Fund			
Equity in Capital Fund Assets		$ 253,921	$ 125,532
		$ 793,359	$ 698,839

(See accompanying notes)

Statement of Revenue Fund Surplus

Exhibit "B"

For the Years Ended 30 June 1982, 1981

	1982	1981
Surplus — 1 July	$ 133,263	$ 158,389
Excess revenue (expenditure) for the year — Exhibit "C"	(34,752)	(25,126)
Surplus — 30 June — to Exhibit "A"	$ 98,511	$ 133,263

(See accompanying notes)

Regina Plains Community College

Statement of Revenue and Expenditure
Revenue Fund
For the Years Ended 30 June 1982, 1981

Exhibit "C"

	1982	*1981*
Revenue:		
Operating grants — Department of Continuing Education	$ 770,107	$ 681,480
Program reimbursement	126,844	70,467
Transfer payment	72,530	....
Tuition fees	294,919	299,679
Interest	22,334	12,284
Other	28,347	4,657
Rental	38,763	38,805
Reimbursement of ABE renovation cost	38,667	....
Administration charge		
— Adult Basic Education	75,700	64,886
— N.S.I.M.	23,580	17,600
— Pretrades Training for Women	3,210	2,600
— Other	5,482	1,680
S.G.E.U. union business leave	15,805	5,147
Transfer in from A.B.E.	13,029	9,466
	$ 1,529,317	$ 1,208,751
Expenditure:		
Administration and Co-ordination — Schedule "1"	886,803	747,224
Courses and instruction — Schedule "2"	541,190	478,497
Capital — Schedule "3"	136,076	8,156
	1,564,069	1,233,877
Excess revenue (expenditure) for the year — to Exhibit "B"	$ (34,752)	$ (25,126)

(See accompanying notes)

Statement of Revenue and Expenditure and Surplus
Adult Basic Education Program
For the Years Ended 30 June 1982, 1981

Exhibit "D"

	1982	*1981*
Revenue:		
Program reimbursement	$ 1,057,382	$ 932,440
A.B.E. Instructors conference	....	8,983
E.S.L. conference	....	9,714
Independent Living for the Handicapped	28,902	20,132
Pre-Apprenticeship carpentry training	763	5,057
Tuition fees	49,876	21,008
	1,136,923	997,334
Expenditure — Schedule "4"	1,123,894	997,334
Excess revenue for the year	13,029	....
Surplus — 1 July	....	9,466
Less: Transferred to Revenue Fund	13,029	9,466
Surplus — 30 June — to Exhibit "A"	$	$ ....

(See accompanying notes)

Regina Plains Community College

Statement of Revenue and Expenditure
N.S.I.M. Program

Exhibit "E"

For the Years Ended 30 June 1982, 1981

	1982	*1981*
Revenue:		
Program reimbursement	$233,991	$ 278,809
Expenditure:		
Agency payments	171,363	166,148
Advertising	1,028	....
College administrative charges	23,580	17,600
Employee benefits	2,591	5,375
Instructional materials, supplies	....	3,301
Transfer to Department	....	440
Other course costs	55	540
Rent — facilities	....	3,610
Salaries	32,943	80,521
Travel	2,431	1,274
	233,991	278,809
Excess revenue for the year	$	$ ....

(See accompanying notes)

Schedule of Administration and Co-ordinating Expenditure

Schedule "1"

For the Year Ended 30 June 1982, 1981

	1982	*1981*
Audit fee	$ 6,000	$ 7,270
Bad debts	2,007	349
Bank charges	2,236	2,107
Board expenses	17,428	25,361
Employee benefits	52,621	48,083
Equipment rental	1,930	6,294
In-service training	2,661	3,123
Insurance	5,617	4,104
Interest	3,618	....
Leasehold improvements	....	4,845
Office supplies	29,448	21,588
Other	9,293	12,540
Postage	9,775	7,131
Professional services	8,449	6,723
Rent — office	79,765	65,006
Repairs and maintenance	21,545	15,973
Salaries and wages	523,993	487,903
Telephone	22,697	16,335
Transfer payment	72,530	....
Travel	15,190	12,489
Total — to Exhibit "C"	$ 886,803	$ 747,224

(See accompanying notes)

Regina Plains Community College

Schedule of Course and Instruction Expenditure

Schedule "2"

For the Years Ended 30 June 1982, 1981

	1982	*1981*
Advertising	$ 72,561	$ 53,094
Contracted course and fees	145,292	135,322
Instructional aides and supplies	19,141	16,214
Other	3,847	3,092
Pre-Natal Research program	18,313	....
Pre-Trades Training for Women	31,392	26,628
Rent — equipment	97	202
Rent — facilities	23,486	22,016
Research	....	10,949
Salaries and wages and benefits	207,888	194,302
Sponsored programs	10,784	10,388
Supplies and materials for resale	3,244	3,036
Travel	5,145	3,254
Total — to Exhibit "C"	$ 541,190	$ 478,497

(See accompanying notes)

Schedule of Capital Expenditure

Schedule "3"

For the Years Ended 30 June 1982, 1981

	1982	*1981*
Furniture and fixtures	$ 17,867	$ 5,122
Office and audio visual equipment	7,735	3,034
Leasehold improvements	110,474	....
Total — to Exhibit "C"	$ 136,076	$ 8,156

(See accompanying notes)

Schedule of Adult Basic Education Program Expenditure

Schedule "4"

For the Years Ended 30 June 1982, 1981

	1982	*1981*
Advertising	$ 1,387	$ 625
Bad debts	961	760
College administrative charges	75,700	62,600
Employee benefits	50,913	41,460
In-Service training	5,347	4,939
Transfer to Department	36,847	21,008
Other	2,189	1,288
Professional services	....	717
Rent — facilities	124,926	117,298
Rent — equipment	32,164	26,352
Repairs and maintenance	21,480	6,135
Salaries and wages	704,470	626,147
Supplies and educational materials	18,907	31,120
Telephone	1,028	1,977
Travel	6,965	8,781
Utilities and services	10,945	2,241
Independent Living for the handicapped program	28,902	20,132
ABE Instructors Conference	....	8,983
ESL Conference	....	9,714
Pre-apprenticeship carpentry training	763	5,057
Total — to Exhibit "D"	$ 1,123,894	$ 997,334

(See accompanying notes)

Regina Plains Community College

Notes to the Financial Statements

At 30 June 1982

1. **Comparative Figures**

   Some of the 1981 figures on the balance sheet and the statement of revenue and expenditure have been reclassified to conform to the 1982 financial statement presentation.

2. **Fixed Assets**

   All acquired fixed assets which cost more than $200 each are recorded as capital expenditures. The College does not record any depreciation expenses.

3. **Bank Indebtedness**

   A loan in the amount of $40,000 was obtained from the Bank of Montreal on December 1, 1981. Term of loan: Repayment — 36 monthly equal payments, starting January 1, 1982; interest is calculated monthly using the going prime lending rate. The College is using the cash in the savings account at the Bank of Montreal as collateral. Loan payments and interest charges are done by debiting the savings account.

4. **N.S.I.M. Program**

   Effective July 1, 1981, the name, Non-Registered Indians and Metis (N.R.I.M.) Program, is replaced by Non-Status Indians and Metis (N.S.I.M.) Program.

5. **Leasehold Improvements**

   The leasehold improvement cost $110,474 is consisted of two items:

   (1) The cost of the renovation of the A.B.E. Centre ($38,667). It is being amortized over the term of the lease, which is ten years ($332 per month).

   (2) The cost of the renovation of the College's main premise ($71,807). It is being amortized over the term of the lease, which is five years ($1,197) per month.

Saskatchewan Indian Community College

Auditors' Report

To the Board of Directors of the
Saskatchewan Indian Community College

We have examined the balance sheet of the Saskatchewan Indian Community College as at June 30, 1982 and the statements of surplus and revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations for the year then ended, in accordance with the accounting principles set out in the notes to the financial statements applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 16, 1982.

Price Waterhouse
Chartered Accountants

Balance Sheet

	June 30 *1982*	*1981*
Assets		
Current assets:		
Cash (Note 2)	$	$ 41,361
Accounts receivable (Note 3)	238,633	110,209
Recoverable course costs (Note 1)	85,789	82,164
Accounts receivable — electrical construction equipment (Note 4)	19,872	....
Inventory	8,802	12,135
Prepaid expense	5,558	1,340
	358,654	247,209
Fixed assets (Note 1):		
Automotive equipment	12,800	12,800
Furniture	27,317	21,326
Equipment	70,927	32,170
Equipment under capital lease (Note 5)	9,412	....
	120,456	66,296
Less: Accumulated depreciation and amortization	44,480	24,367
	75,976	41,929
	$ 434,630	$ 289,138
Liabilities		
Current liabilities:		
Bank indebtedness (Note 2)	$ 25,176	$ ....
Accounts payable (Note 6)	145,265	47,697
Obligation under capital lease (Note 5)	5,666	....
	176,107	47,697
Contingent liabilities (Note 8)		
Equity		
Advance — Department of Continuing Education (Note 7)	100,000	100,000
Equity in fixed assets (Note 1)	75,976	41,929
Surplus (Note 7)	82,547	99,512
	258,523	241,441
	$ 434,630	$ 289,138

Saskatchewan Indian Community College

Statement of Surplus

	Year ended June 30	
	1982	*1981*
Unappropriated surplus (deficit):		
Balance at beginning of year	$ 19,280	$ (6,239)
Excess of revenues over expenditures for the year	26,250	141,614
	45,530	135,375
Appropriation authorized by the board of directors (Note 9)	25,942	116,095
Unappropriated surplus at end of year	19,588	19,280
Appropriated surplus:		
Balance at beginning of year	80,232	118,852
Appropriation authorized by the board of directors (Note 9)	25,942	116,095
	106,174	234,947
Current expenditures relating to the appropriation	43,215	154,715
Appropriated surplus at end of year	62,959	80,232
Total appropriated and unappropriated balance at end of year	$ 82,547	$ 99,512

Statement of Revenue and Expenditures

	Year ended June 30	
	1982	*1981*
Funding of administrative costs:		
Department of Continuing Education	$ 878,890	$ 793,346
Department of Indian Affairs	25,805	28,258
	904,695	821,604
Administrative expenditures (Schedule 1):		
Personnel	572,632	646,957
Operating	110,999	55,515
Supplies	13,315	8,471
Contractual services	105,091	33,389
Other	76,853	49,014
	878,890	793,346
Excess of administrative revenues over expenditures for the year	25,805	28,258
Course funding	1,070,607	1,471,114
Less: Course expenditures (Schedule 2)	1,070,607	1,471,114
Other revenue:		
Deferred revenue brought into income	....	110,000
Miscellaneous	445	3,356
	445	113,356
Excess of revenue over expenditures for the year	$ 26,250	$ 141,614

Saskatchewan Indian Community College

Schedule of Administrative Expenditures

Schedule 1

	Year ended June 30 *1982*	*1981*
Personnel:		
Salaries	$441,641	$471,508
Employee benefits	17,268	23,173
Travel and sustenance	110,071	129,052
Vehicle maintenance	2,949	1,958
Contractual assistance	653	688
Staff training	50	20,578
	$ 572,632	$ 646,957
Operating:		
Office rent	$ 37,906	$ 15,877
Storage, moving and shipping	6,343	5,842
Equipment rentals and repairs	2,957	3,459
Insurance	6,384	478
Xeroxing and printing	1,291	3,818
Advertising	....	1,633
Postage	1,115	1,865
Telephone	40,788	20,316
Bank charges and interest	747	(120)
Public relations	12,938	2,347
General maintenance	530	....
	$ 110,999	$ 55,515
Supplies:		
Furniture and equipment purchases	$ 290	$ 1,504
Office supplies	12,223	6,358
Educational supplies	543	464
Subscriptions and audio-visual supplies	259	145
	$ 13,315	$ 8,471
Contractual services:		
Consultations	$ 65,174	$ 1,122
Legal	695	70
Audit and accounting	14,550	10,533
Tuition fees — staff development	....	3,725
Casual labour	50	120
Central accounting services	24,622	17,819
	$ 105,091	$ 33,389
Other:		
Directors' honoraria	$ 18,150	$ 11,450
Directors' travel	39,826	9,772
Board room rent	1,499	411
Vehicle rent	....	5,260
Miscellaneous	39	1,793
Conferences	8,589	19,524
Donations	8,750	804
	$ 76,853	$ 49,014

Saskatchewan Indian Community College

Schedule 2

Schedule of Course Expenditures

	Year ended June 30	
	1982	*1981*
Planning and development	$ 1,264	$ 23,948
Salaries — temporary	387,402	548,552
Salaries — casual	....	130
Salaries — hourly	75	5,302
Janitorial	1,598	636
Employee benefits	10,168	15,652
Training allowance	1,225	8,980
Rent — grounds and building	64,356	106,505
Rent — classroom equipment	149,881	148,758
Fuel	11,975	16,212
Advertising	1,402	769
Printing, binding and engraving	3,005	1,559
Xeroxing and duplicating	1,243	1,148
Repairs, equipment and furniture	6,957	352
Travel and sustenance	146,704	147,257
Trainees meals and accommodations	4,177	....
Postage	604	524
Telephone	6,810	1,421
Freight	6,797	3,275
Resource personnel	11,469	7,079
Contractual services	57,429	272,426
Classroom supply and textbooks	129,665	104,950
Small tools and equipment	12,822	12,312
Major tools and equipment	8,459	21,115
Administrative charges	15,345	15,421
Other charges	29,659	6,831
Fees collected	116	....
	$ 1,070,607	$ 1,471,114

Saskatchewan Indian Community College

Notes to Financial Statements

June 30, 1982

1. **Accounting principles and policies:**

The following summary of significant accounting policies contains a description of the accounting methods and practices that have an important impact on the College's financial statements.

Recoverable course costs —

Recoverable course costs represent expenditures on classes which are to be reimbursed by the Department of Continuing Education.

Fixed assets, depreciation and amortization —

Fixed assets are recorded at cost and are purchased out of revenue funds for the year. The College's equity in fixed assets results from a double entry made at the time of the purchase of an asset. The purchase is recorded both as an expenditure and as a fixed asset. The equity in fixed assets represents the amount of fixed asset purchases which have been recorded as expenditures to affect the calculation of surplus less accumulated depreciation and amortization.

The depreciation and amortization charges lower the book value of the asset and decreases the investment in fixed assets.

Depreciation and amortization are provided on the declining-balance at the following rates:

Equipment under capital lease	20%
Office furniture and equipment	20%
Course equipment	20%
Automotive equipment	30%

2. **Line-of-credit and restrictions on cash:**

The Federation of Saskatchewan Indians in conjunction with the Saskatchewan Indian Community College, the Saskatchewan Indian Federated College and the Saskatchewan Indian Cultural College has a line-of-credit with the bank of Nova Scotia with interest payable at prime plus 1%.

The banking arrangements require the Saskatchewan Indian Community College to keep its cash in a non-interest bearing current account as long as the other programs are in an overdraft position. As an administrative matter, the College may be asked periodically to hold its cheques until the total overdraft falls below the authorized credit limit.

3. **Accounts receivable:**

Accounts receivable at June 30, 1982 consists of the following —

Department of Continuing Education — administration	$ 195,774
Federation of Saskatchewan Indians	22,067
Other	8,476
Saskatchewan Indian Agricultural Program	12,316
	$ 238,633

4. **Accounts receivable — electrical construction equipment:**

The College has purchased major tools and capital assets for use in the electrical construction class. The balance of $19,872 will be recovered during the year by allocating $6,624 to the first three electrical construction classes held.

5. **Equipment under capital lease:**

A word processor is being purchased through a capital lease for the business education class. Six lease payments of $1,058 each including interest at 26% will be made within the year.

6. **Accounts payable:**

Accounts payable at June 30, 1982 consists of the following —

Saskatchewan Continuing Education	$ 12,316
Saskatchewan Indian Cultural College	20,728
Trade	44,849
Other	67,372
	$ 145,265

Saskatchewan Indian Community College

Notes to Financial Statements — *(Concluded)*

7. **Advance:**

The accountable advance from the Department of Continuing Education of $100,000 represents a permanent advance to provide the College with working capital for its operations.

8. **Contingent liabilities:**

It is the view of the officers of the College that Treaty Indians are not subject to payment of personal income taxes.

The College has been making payroll deductions for income tax and Canada pension plan from the Treaty Indians it employs, but these amounts have been deposited in a trust bank account as have those of the Federation of Saskatchewan Indians, the Saskatchewan Indian Cultural College and the Saskatchewan Indian Federated College.

The College has sought legal counsel in regards to the personal tax situation. As at June 30, 1982 third party demands from Revenue Canada, Taxation regarding personal tax assessments were not determinable.

Discussions have been held with Government officials and these discussions are continuing.

The College has had legal action brought against it by a former employee. The former employee is suing for wrongful dismissal in the amount of $10,000 plus costs. As at June 30, 1982 the outcome and/or amount of the action is not determinable.

9. **Appropriation of surplus:**

The Board of Directors of the College authorized the following appropriation of surplus:

	Balance Authorized	*Accumulated Expenditures*	*Closing Balance*
Mobile Training Unit	$ 26,500	$ 27,080	$ (580)
Van	15,000	14,517	483
Skill Course Development	73,785	69,623	4,162
Adult Basic Education Course Development	75,744	42,809	32,935
Word processor	18,000	15,415	2,585
Basic literacy program	11,112	9,645	1,467
Educational tour	15,862	17,108	(1,246)
Meadow Lake Chiefs' Constitution trip	10,000	1,932	8,068
Executive member (Ron Albert)	34,366	37,271	(2,905)
Educational tours	24,234	6,244	17,990
Audio-visual equipment	3,000	3,000	....
North Battleford Hall	260	260	....
F.S.I. Conference	15,000	15,000	....
Sandy Lake Band	4,319	4,319	....
Duck Lake Indian Student Residence	2,000	2,000	....
Saskatchewan Indian Winter Games	1,500	1,500	....
Cote Band	7,345	7,345	....
Legal expenses	6,150	6,150	....
	$ 344,177	$ 281,218	$ 62,959

Saskatoon Region Community College

Auditors' Report

To the Members of the Board

We have examined the balance sheet of the Saskatoon Region Community College as at June 30, 1982 and the statements of revenue and expenses and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the college as at June 30, 1982 and the results of its operations for the year then ended in accordance with accounting principles prescribed by the Department of Continuing Education applied after giving retroactive effect to the change in accounting policy as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
July 26, 1982.

Coopers & Lybrand
Chartered Accountants

Balance Sheet as at June 30, 1982

Operating Fund

Assets

	1982	*1981*
Current Assets		
Cash	$ 186,030	$ ....
Accounts receivable	274,391	305,522
	460,421	305,522

Capital Fund

Assets

Fixed Assets (notes 1 and 2)

	Cost	*Accumulated depreciation*		
Furniture and equipment	$ 151,390	$ 74,331	$ 77,059	$ 45,353
Audio-visual equipment	15,121	9,384	5,737	5,087
Leasehold improvements (note 3)	183,885	18,388	165,497	....
	$ 350,396	$ 102,103	$ 248,293	$ 50,440
			$ 708,714	$ 355,962

Operating Fund

Liabilities

	1982	*1981*
Current Liabilities		
Bank advances	$	$ 74,510
Accounts payable and accrued liabilities	281,208	102,000
Tuition fees received in advance	28,730	16,752
Accountable ABE advance	85,000	85,000
	394,938	278,262
Equity		
Surplus	65,483	27,260
	460,421	305,522
Capital Fund		
Current Liabilities		
Current portion of long-term debt	15,000	....
Long-Term (note 4)	101,226	....
	116,226	....
Equity		
Surplus	132,067	50,440
	248,293	50,440
	708,714	355,962

Saskatoon Region Community College

Statement of Surplus — Operating Fund

For the Year Ended June 30, 1982

	1982	*1981*
Balance — Beginning of Year	$ 27,260	$ 56,498
Net revenue (expenses) for the year	38,223	(29,238)
Balance — End of Year	$ 65,483	$ 27,260

Statement of Surplus — Capital Fund

For the Year Ended June 30, 1982

Balance — Beginning of Year		
As previously reported	$ 127,208	$ 123,636
Adjustment for prior years' depreciation	69,890	(55,905)
As restated	57,318	67,731
Gain (loss) on disposal of fixed assets	(6,878)	....
Capital assets purchased out of operating fund	115,729	3,572
Payment of capital loan out of operating fund	4,985	....
Depreciation of capital assets for the year	(39,087)	(13,985)
Balance — End of Year	$ 132,067	$ 57,318

Statement of Revenue and Expenses — Operating Fund

For the Year Ended June 30, 1982

	1982	*1981*
Revenue (Schedule 1)		
Department of Continuing Education	$ 2,028,680	$ 2,034,292
Tuition fees	382,426	348,814
Administrative charges	65,957	75,110
Other revenue	123,275	31,854
	2,600,338	2,490,070
Expenses		
Cost shared programs (Schedule 2)	1,161,273	1,260,031
Program (Schedule 3)	1,026,282	1,008,263
Administrative (Schedule 4)	253,846	247,442
	2,441,401	2,515,736
Revenue (Expenses) for the Year Before Capital Transactions	158,937	(25,666)
Capital Transactions		
Purchase of fixed assets	115,729	3,572
Payment on capital loan	4,985	....
	120,714	3,572
Net Revenue (Expenses) for the Year	$ 38,223	$ (29,238)

Saskatoon Region Community College

Schedule of Revenue

For the Year Ended June 30, 1982

Schedule 1

	1982	1981
Department of Continuing Education		
Recoveries of cost shared programs (Schedule 2)	$ 1,161,273	$ 1,260,031
Operating grant	769,767	670,080
English as a second language	59,363	54,529
Field staff services	8,580	7,971
Other grants	29,697	41,681
	2,028,680	2,034,292
Tuition Fees	420,478	390,525
Less: Fee refunds	38,052	41,711
	382,426	348,814
Administration Charges		
Sponsored programs	65,957	75,110
Other Revenue		
Rental — office space	7,645	10,279
Rental — equipment	53,963	2,093
PESP refunds	6,374	3,486
Resale of material	6,955	5,781
Interest	42,097	8,413
Sundry	6,241	1,802
	123,275	31,854
	$ 2,600,338	$ 2,490,070

Schedule of Revenue and Expenses — Cost-Shared Programs

For the Year Ended June 30, 1982

Schedule 2

	1982	1981
Revenue		
Department of Continuing Education	$ 1,161,273	$ 1,260,031
Expenses		
Salaries and benefits	752,005	832,483
Rentals —		
Building (note 3)	191,764	185,545
Office equipment	28,520	11,403
Professional Services	65,957	79,569
Office —		
Insurance	2,702	2,259
Postage	519	1,081
Supplies and stationery	6,879	5,710
Telephones	6,290	1,363
Utilities	20,219	13,215
Cartage	3,232	2,867
Other office expenses	8,911	10,237
Taxes	10,121	....
Course Costs —		
Agency payments	9,639	61,879
Instructional materials	11,275	22,732
Other course costs	12,425	1,409
Dues and subscriptions	874	865
Repairs and Maintenance —		
Building	13,842	14,092
Equipment	3,020	2,339
In-service training	3,810	1,236
Travel	7,705	9,747
Other	1,564	....
	$ 1,161,273	$ 1,260,031

Saskatoon Region Community College

Schedule of Expenses — Program

Schedule 3

For the Year Ended June 30, 1982

	1982	*1981*
Salaries and employee benefits	$ 749,754	$ 686,056
Agency payments	67,380	103,054
Advertising and promotion	28,727	30,751
Rentals (note 5) —		
Building	92,660	91,257
Furniture and equipment	10,909	7,479
Office —		
Dues and subscriptions	722	206
Postage	9,731	11,086
Stationary and supplies	5,896	10,395
Telephone	12,365	11,689
Cartage	44	26
Small equipment	396	168
Other	....	84
Instructional —		
Materials	24,372	20,912
Materials for resale	4,204	3,474
Books	295	331
Sundry	5	874
Professional services	....	10,299
In-service training	3,353	2,629
Repairs and maintenance	1,440	999
Travel —		
Regular employees	4,888	6,930
Instructional staff	5,257	8,853
Fee assistance	3,884	711
	$ 1,026,282	$ 1,008,263

Schedule of Expenses — Administrative

Schedule 4

For the Year Ended June 30, 1982

	1982	*1981*
Salaries and employees benefits	$ 153,854	$ 144,064
Employment	5,074	1,172
Board Expenses	18,298	24,549
Rentals —		
Office	20,273	18,146
Furniture and equipment	2,951	2,388
Professional services —		
Computer services	7,987	6,923
Audit, accounting and legal	2,820	4,575
Legal fees	8,472	5,120
Other	....	10,931
Office expenses —		
Supplies and stationery	1,989	3,761
Utilities	5,768	4,664
Small equipment	425	807
Postage	2,343	1,123
Telephones	4,850	4,532
Bank charges	311	1,180
Insurance	1,387	929
Cartage	2,007	1,823
Sundry	629	2,075
Taxes	2,720	....
Repairs and maintenance	7,112	7,018
Employee travel	1,418	1,320
In-service training	3,158	342
	$ 253,846	$ 247,442

Saskatoon Region Community College

Notes to Financial Statements

For the Year Ended June 30, 1982

1. Accounting Policies

Operation of Operating Fund

All activities of the organization are accounted for in the operating fund. Fixed assets purchased with operating fund revenue are recorded as an expense of the operating fund in the year of acquisition. Payments on capital fund loans made from the operating fund are recorded as an expense of the operating fund. The interest expense relating to the capital loan is disclosed separately as an expense of the operating fund.

Operation of Capital Fund

Fixed assets are recorded at cost in the capital fund in the year purchased. Donated fixed assets are recorded at their estimated fair market value at the time of the donation. Any amount paid by the operating fund on acquisition is recorded as an increase in capital fund equity.

On disposal of fixed assets, the cost is removed from fixed assets and any associated gain or loss on disposal is reflected as in increase or decrease of capital fund equity.

Depreciation

Since the cost of fixed assets is recorded as an expense in the year of acquisition, no provision for depreciation is recorded in the operating fund. Depreciation is reported as a direct reduction of the equity in capital assets in the capital fund. Accumulated depreciation is shown as a contra amount to the carrying value of the capital assets.

Depreciation in the capital fund is provided using the declining balance method at the annual rate of 20% for furniture and equipment and for audio-visual equipment. Amortization of leasehold improvements is calculated on a straight-line basis over a ten year period.

2. Change in Accounting Policy

During the current year the College adopted the policy of recording depreciation on capital assets. This change has resulted in accumulated depreciation in the amount of $102,103 as at June 30, 1982 (1981 — $69,890). A similar adjustment is made to the surplus — capital fund account. This change has been applied retroactively to the accounts.

3. Long-Term Lease

Future lease payments for administrative office and cost-shared program space under a long-term building lease expiring in 1992, are $216,000 per annum until 1987 with the annual rental for the remaining five years yet to be negotiated.

4. Long-Term Debt

Leasehold improvements relating to cost-shared programs, purchased in 1982, were financed by the following long-term debt:

Prime plus 1¼% loan due February, 1987, payable at $3,000/month including interest	$ 116,226
Less: Current portion	15,000
	$ 101,226

Leasehold improvements are pledged as security for the loan. Interest of $5,515 relating to long-term debt is included in rental expense on Schedule 4.

5. Administration Charges

Revenue from administration charges represent costs recovered from educational programs sponsored on a cost-shared basis and are in addition to the College's flat grant programs.

South East Community College

Auditor's Report

To the Board of Directors

We have examined the balance sheets of the South East Community College as at June 30, 1982 and the statements of revenue and expenditures, capital fund surplus and current operating fund surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1982 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Weyburn, Saskatchewan,
August 3, 1982.

Fred V. Milleker
Chartered Accountant

Capital Fund Balance Sheet as at June 30, 1982

Assets

	Cost	*Accumulated depreciation*	*1982*	*1981*
Teaching aid equipment	$ 54,568	$ 30,962	$ 23,606	$ 26,504
Office equipment	41,232	27,381	13,851	14,274
	$ 95,800	$ 58,343	$ 37,457	$ 40,778

Capital Surplus

Equity in Capital Assets	$ 37,457	$ 40,778

Current Operating Fund Balance Sheet as at June 30, 1982

Assets

	1982	*1981*
Current Assets		
Cash	$ 89,490	$ 120,450
Accounts receivable	61,553	112,244
Inventory of program supplies, text books and office supplies — at cost	8,959	6,154
Prepaid expenses	6,035	9,436
Current portion of lease agreement	6,865	6,865
	172,902	255,149
Lease Agreement		
Lease receivable from Sask. Technical Institute — Note 2	27,460	30,892
Less: Current portion	6,865	6,865
	20,595	24,027
Other Assets		
Meter deposits	190	140
	$ 193,687	$ 279,316

Liabilities

Current Liabilities		
Accounts payable	$ 23,599	$ 42,431
Employee deductions payable	10,609	45
Prepaid tuition	380	....
Deferred revenue	....	51,000
Advance payable — Department of Continuing Education	40,000	40,000
Current portion of long-term debt	6,865	6,865
	81,453	140,341
Long-Term Debt		
Loan payable — Weyburn Credit Union — Note 3	27,466	30,877
Less: Current portion	6,865	6,865
	20,601	24,012
Surplus		
Surplus	91,633	114,963
	$ 193,687	$ 279,316

South East Community College

Current Operating Fund
Statement of Revenue and Expenditure
For the Year Ended June 30, 1982

	Unsponsored Programs		*Sponsored Programs*		*Total*	
	1982	*1981*	*1982*	*1981*	*1982*	*1981*
Revenue						
Operating grant	$ 612,000	$ 555,960	$	$	$ 612,000	$ 555,960
Sponsored program payments	....	....	458,146	362,060	458,146	362,060
Tuition fees	190,339	181,611	10,644	1,922	201,043	183,533
Department field staff recovery	7,280	4,297	....	....	7,280	4,297
Interest revenue	19,286	19,737	....	....	19,286	19,737
Accommodation certificate centre	....	....	11,077	5,266	11,077	5,266
Miscellaneous revenue	3,779	3,123	....	....	3,779	3,123
Administration recovery	....	3,121	97,000	73,643	97,000	76,764
Language funding	....	....	1,576	1,890	1,576	1,890
Total Revenue	832,744	767,849	578,443	444,781	1,411,187	1,212,630
Expenses						
Program expenses — direct (Schedule 2)	375,315	373,017	478,934	377,358	854,249	750,375
— supportive (Schedule 3)	296,323	245,497	83,543	64,456	379,866	309,953
Administration expense — (Schedule 1)	194,360	167,595	....	....	194,360	167,595
Total Expenses	865,998	786,109	562,477	441,814	1,428,475	1,227,923
Excess of Revenue Over Expenditures	(33,254)	(18,260)	15,966	2,967	(17,288)	(15,293)
Transferred to Capital Fund	6,042	15,758	....	178	6,042	15,936
(Deficit) Surplus for the Year	$ (39,296)	$ (34,018)	$ 15,966	$ 2,789	$ (23,330)	$ (31,229)

South East Community College

Statement of Capital Fund Surplus

For the Year Ended June 30, 1982

	1982	*1981*
Balance — Beginning of Year	$ 40,778	$ 34,892
Add: Capital Expenditure from revenue	6,042	15,758
Capital expenditure from government funding or cost sharing programming	....	178
Gain on sale of equipment	....	145
	46,820	50,973
Less: Depreciation for the year	9,363	10,195
Balance — End of Year	$ 37,457	$ 40,778

Statement of Current Operating Fund Surplus

For the Year Ended June 30, 1982

Balance — Beginning of Year	$ 114,963	$ 146,192
Excess (expenditure) for the year	(23,330)	(31,229)
Balance — End of Year	$ 91,633	$ 114,963

Statement of Changes in Fund Balance

For the Year Ended June 30, 1982

	Current Operating Fund		*Capital Fund*	
	1982	*1981*	*1982*	*1981*
(Deficit) Surplus for the year	$ (23,330)	$ (31,229)	$	$ ....
Add: Transfers from Revenue fund to Capital fund				
— capital expenditures	....	....	6,042	15,758
— government funding	....	....	....	178
Gain on sale of fixed assets	....	....	....	145
Loan from Credit Union	23,000	35,000	....	....
Lease payments from S.T.I.	5,997	5,374	....	....
Current portion of loan	6,865	6,865	....	....
	12,532	16,010	6,042	16,081
Less: Capital Expenditure	....	....	6,042	16,081
Utility deposit	50	....	....	....
Equipment leased to S.T.I.	....	34,325	....	....
Payment of loan interest	2,565	1,941	....	....
Payment of loan principal	26,411	4,123	....	....
Current portion of lease	6,865	6,865	....	....
	35,891	47,254	6,042	16,081
Net (decrease) for the year	(23,359)	(31,244)	....	....
Fund Balance — Beginning of Year	114,808	146,052	....	....
Fund Balance — End of Year	$ 91,449	$ 114,808	$	$ ....

South East Community College

Schedule of Administration Expenses

Schedule 1

For the Year Ended June 30, 1982

	1982	*1981*
Board member travel	$ 4,567	$ 3,140
Board honoraria	7,674	7,208
Board employee benefits	43	91
Other board expenses	1,246	1,629
Trustees Association dues	4,774	7,349
In-service training	529	230
Bank charges	358	11
Dues and subscriptions	567	532
Reference books and manuals	370	155
Insurance	1,043	1,142
Postage	3,243	2,352
Office supplies	5,479	2,644
Telephone	4,866	4,021
Utilities	2,890	1,918
Freight	1,333	471
Audit fee	2,365	2,150
Office rent	26,075	22,880
Office equipment rent	6,904	5,990
Janitorial expense	1,360	1,200
Repairs and maintenance	1,526	754
Salaries — Administration officers	70,143	60,870
— Clerical staff	30,847	27,394
Employee benefits — U.I.C. and C.P.P.	2,587	2,211
— Pension plan	5,796	4,866
— Insurance plan	893	688
Workers' Compensation insurance	151	418
Travel and conference expense	6,225	5,223
Other	506	58
	$ 194,360	$ 167,595

South East Community College

Schedule of Direct Program Expenses

Schedule 2

For the Year Ended June 30, 1982

	Unsponsored Program		*Sponsored Program*		*Total*	
	1982	*1981*	*1982*	*1981*	*1982*	*1981*
Advertising	$ 16,011	$ 9,479	$ 3,265	$ 1,987	$ 19,276	$ 11,466
Agency payments	62,247	....	260,685	....	322,932	....
Instructor in-service training	687	1,087	....	....	687	1,087
Supplies and materials	931	4,491	3,319	68,873	4,250	73,364
Contracted services	....	....	4,123	15,092	4,123	15,092
Administration	3,532	4,881	3,103	6,954	6,635	11,835
Subscriptions	....	....	....	161	....	161
Telephone and postage	....	....	12,605	1,478	12,605	1,478
Cartage	2,188	322	32	128	2,220	450
Facility rental	65,084	62,748	50,258	48,565	115,342	111,313
Equipment rental	17,856	17,237	548	23,698	18,404	40,935
Equipment repairs	....	....	1,658	215	1,658	215
Instruction expense	169,189	237,616	131,407	203,132	300,596	440,748
Employee benefits — U.I.C. and C.P.P.	2,500	2,340	....	....	2,500	2,340
Workers' Compensation insurance	211	434	209	....	420	434
Travel	34,879	32,382	7,722	7,075	42,601	39,457
	$ 375,315	$ 373,017	$ 478,934	$ 377,358	$ 854,249	$ 750,375

South East Community College

Schedule of Supportive Program Expenses

For the Year Ended June 30, 1982

Schedule 3

	Unsponsored Program		*Sponsored Program*		*Total*	
	1982	*1981*	*1982*	*1981*	*1982*	*1981*
Advertising	$ 8,055	$ 8,267	$	$	$ 8,055	$ 8,267
Postage	9,728	8,717	....	....	9,728	8,717
Supplies and materials	14,959	10,533	....	....	14,959	10,533
Subscriptions	749	628	....	....	749	628
Telephone	14,600	12,062	2,749	1,538	17,349	13,600
Branch office rental	7,953	6,405	....	....	7,953	6,405
Branch office utilities	400	....	....	....	400	....
Branch office equipment repairs	641	142	....	....	641	142
Equipment rental	737	212	152	....	889	212
Janitorial services	2,050	960	....	....	2,050	960
Repairs — teaching aids	599	618	....	....	599	618
Salaries — administrative	129,461	118,875	56,263	39,342	185,724	158,217
— clerical	65,800	37,493	13,716	13,026	79,516	50,519
Employee benefits — U.I.C. and C.P.P.	6,229	4,863	979	1,369	7,208	6,232
— Pension	9,014	8,487	4,583	1,929	13,597	10,416
— Insurance plan	1,464	1,162	650	363	2,114	1,525
— Employment expense	57	296	165	28	222	324
Workers' Compensation insurance	368	785	136	411	504	1,196
Travel	12,686	12,035	4,150	6,450	16,836	18,485
In-service training	959	1,480	....	....	959	1,480
Contact committee expense	2,405	2,330	....	....	2,405	2,330
Innovative and literary projects	....	3,792	....	....	....	3,792
Saskatchewan committee on rural area development	7,409	5,355	....	....	7,409	5,355
	$ 296,323	$ 245,497	$ 83,543	$ 64,456	$ 379,866	$ 309,953

South East Community College

Notes to Financial Statements

June 30, 1982

1. **Summary of Significant Accounting Policies:**

These balance sheets and abstracts have been prepared in accordance with accounting practices which vary in certain respects from generally accepted accounting principles. The more significant practices are as follows:

Fund Accounting:

A fund is a separate self-balancing group of accounts provided for each accounting entity established within the accounting system, to segregate those transactions of a particular activity. These funds are:

(a) **Current Operating Fund**

This fund contains the current revenues, expenditures, assets, and liabilities pertaining to the general operations of the entity. Included in current operating fund expenditures are transfers to the capital fund for purchase of capital assets.

(b) **Capital Fund**

The capital fund contains the capital assets which are teaching aids and office equipment pertaining to the capital fund and the equity in the capital fund assets.

Purchases of equipment are financed either by transfers from the current operating fund, capital grants, sale of property and equipment, and capital loans. Depreciation is provided on the equipment using the declining balance method at the annual rate of 20%.

2. **Lease Receivable from Saskatchewan Technical Institute**

The lease is receivable for equipment purchased by the college for use in its programs instructed by Saskatchewan Technical Institute. The lease is repayable at $572 per month as invoiced by the Community College, usually semi-annually, with the last payment due in December 1985 or Saskatchewan Technical Institute may pay out the lease at any time. The equipment will be the property of Saskatchewan Technical Institute at the end of the lease period. The equipment has not been included in the Capital Fund Assets. All proceeds are to be applied to the loan at the Weyburn Credit Union Ltd.

3. **Loan Payable — Weyburn Credit Union Ltd.**

This loan is secured by term deposits which mature December 28, 1982. The loan is repayable semi-annually at $3,675 including interest at 18% per annum until the security matures. The interest rate will adjust to the current rate when term deposit is renewed. The purpose of the loan was to purchase equipment for programs instructed by Saskatchewan Technical Institute. Saskatchewan Technical Institute is repaying the loan through the Community College.

Westside Community College

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheets of the Westside Community College — Administration and Capital Funds as at June 30, 1982 and the statement of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and included such tests and other procedures as we considered necessary in the circumstances, except as explained in the following paragraph.

Our examination indicated serious deficiencies in the accounting records and in the system of internal control. As a consequence, we were unable to satisfy ourselves that all revenues and expenditures were properly classified and recorded.

In our opinion, except for the effects of adjustments, if any, which we might have determined to be necessary had the accounting records been properly maintained, the financial statements present fairly the financial position of the College's Administration and Capital Funds as at June 30, 1982 and the results of the operations of the Administration Fund for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 24, 1982.

Horning & Brown
Chartered Accountants

Administration Fund

Balance Sheet

as at June 30, 1982

Assets

	1982	*1981 As Restated*
Current:		
Certificates of deposit	$	$ 479,413.88
Accounts receivable	18,482.88	2,097.01
Prepaid expenses	1,284.34	5,191.06
	$ 19,767.22	$ 486,701.95
Liabilities		
Current:		
Bank indebtedness (Note 2)	$ 6,214.15	$ 104,244.57
Accounts payable	10,858.22	43,251.20
Advances from Program Fund (Note 3)	25,005.10	268,411.14
Advances from Buffalo Narrows Training Centre Fund (Note 3)	65,238.21	250,000.00
	107,315.68	665,906.91
Fund Balance		
Surplus (Deficit), beginning of the year	(179,204.96)	(29,222.76)
Excess (Deficiency) of Revenue Over Expenditures as restated (Note 4)	91,656.50	(149,982.20)
Surplus (Deficit), end of the year as restated (Note 4)	(87,548.46)	(179,204.96)
	$ 19,767.22	$ 486,701.95

The accompanying notes are an integral part of these financial statements.

Westside Community College

Statement of Revenue and Expenditures

for the year ended June 30, 1982

Exhibit 2

	1982	As Restated *1981*
Revenue:		
Administration grants	$ 321,500.00	$ 223,208.00
Rental income	26,238.97	19,395.02
Sundry items	2,662.84	....
Tuition fees	4,484.00	6,990.00
Interest	46,550.27	3,507.57
Administration charges	85,400.83	82,045.82
Capital contributions — sale of assets	....	700.00
Transfer from Program Fund	4,302.37	....
	491,139.28	335,846.41
Expenditures:		
Administration (Schedule 1)	154,128.27	162,235.79
Administrative personnel (Schedule 2)	192,188.05	232,965.05
Social demand course costs	6,487.22	25,396.13
Transfer to Program Fund	....	40,516.66
Contribution to Capital Fund	46,679.24	24,714.98
	399,482.78	485,828.61
Excess (Deficiency) of Revenue over Expenditures	$ 91,656.50	$ (149,982.20)

The accompanying notes are an integral part of these financial statements.

Notes to the Financial Statements

Exhibit 3

for the year ended June 30, 1982

1. **Significant Accounting Policies:**

   The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policies —

   Fixed Assets —

   Fixed assets are expensed against operations in the year they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Administration Fund.

   Tuition Fees —

   Tuition fees are only accounted for as revenue when the funds are deposited into the College's bank account.

2. **Bank Indebtedness:**

   The College's indebtedness consisted of bank balances less outstanding cheques.

3. **Advances from Program and Training Centre Fund:**

   The College has separate funds to administer program activities. As of June 30, 1982, the Administration Fund had received $90,243.31 in advances from the other funds.

4. **Prior Period Adjustments:**

   As a result of a misclassification of funds received during 1981, and an over-statement of Program Fund revenue in 1981, the Fund Deficit balance at June 30, 1981, previously reported as ($31,891.70), has been adjusted by $147,313.26. This amount was made up of as follows:

$ 118,002.68	— amount by which advances from Program Fund were understated
29,310.58	— amount by which Program Fund revenue was overstated due to unhonored invoices
$ 147,313.26	

   The amount of $147,313.26 has been charged to income for the year ended June 30, 1981.

5. **Comparative Statements:**

   Certain of the figures in the 1981 financial statements have been reclassified to be consistent with the presentation used in 1982.

Westside Community College

Schedule of Expenses

for the year ended June 30, 1982

Exhibit 4
Schedule 1

	1982	*1981*
Advertising and promotions	$ 1,546.33	$ 141.56
Public relations	1,447.31	354.29
Board of Directors — Honorarium	16,836.20	16,500.00
— Travel	6,040.91	16,407.12
— Benefits	35.00	132.56
Contact Committee honorarium	1,138.00	5,460.00
Reference material	44.05	212.93
Staff development	110.00	100.00
Bank charges and interest	3,746.27	16,377.36
Subscriptions	2,174.80	706.50
Insurance	7,222.72	6,017.85
Taxes	1,337.00	1,857.10
Postage	1,690.77	1,668.80
Office supplies	11,698.17	11,227.53
Telephone	7,781.98	8,449.62
Utilities	2,714.07	6,412.35
Cartage	771.71	1,139.67
Legal and audit	8,417.15	8,363.25
Consulting	1,275.00	....
Rentals	39,807.14	17,153.54
Building repairs	3,142.59	10,806.85
Equipment repairs	2,348.55	1,310.75
Vehicle expenses	14,931.53	20,836.37
Travel	15,839.72	9,081.82
Sundry costs	2,031.30	671.38
Penalties	....	846.59
	$ 154,128.27	$ 162,235.79

The accompanying notes are an integral part of these financial statements.

Schedule of Expenses

Schedule 2

for the year ended June 30, 1982

Administrative Personnel

	1982	*1981*
Salaries — administrative staff	$ 176,742.24	$ 220,953.35
— casual	....	1,608.00
Superannuation and group life	8,095.26	1,386.53
Employee benefits	5,105.56	5,517.14
Workers' compensation	1,244.99	3,500.03
Staff employment expenses	1,000.00	....
	$ 192,188.05	$ 232,965.05

The accompanying notes are an integral part of these financial statements.

Westside Community College

Capital Fund
Balance Sheet

Exhibit 5

as at June 30, 1982

Assets

	1982	1981
Land	$ 500.00	$ 500.00
Buildings	253,036.11	248,066.21
Equipment	69,652.98	33,564.62
Furniture and fixtures	36,624.30	21,706.44
Vehicles	55,562.00	47,062.00
	$ 415,375.39	$ 350,899.27
Fund Surplus		
Balance, beginning of the year	$ 350,899.27	$ 326,884.29
Plus contributions (Note 2):		
Administration Fund	46,679.24	24,014.98
Program Fund	4,969.90	....
Training Fund	12,826.98	....
	64,476.12	24,014.98
Balance, end of the year	$ 415,375.39	$ 350,899.27

The accompanying notes are an integral part of these financial statements.

Capital Fund
Notes to the Balance Sheet

Exhibit 6

for the year ended June 30, 1982

1. **Significant Accounting Policy:**

   The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policy —

   Fixed Assets and Depreciation —

   Fixed assets are recorded at cost and depreciation is not recorded by the College. Only assets of a value in excess of $200.00 are capitalized.

2. **Contribution to Fund Surplus:**

   Acquisitions of fixed assets are charged as expenditure in the operating funds of the College.

   The following expenditures incurred in the operating funds during the 1982 fiscal period:

Buildings — Garage	$ 4,969.90
Equipment — Video recorders, projectors, cameras	14,563.06
— Calculator	240.45
— Typewriters	8,741.25
— Cash register	810.00
— Computer	6,531.20
— Lawn mower	2,100.00
— Small tools	1,161.15
— Scale	550.00
— Snow blower	1,391.25
	36,088.36
Furniture — Home furniture	10,917.86
— Table and chairs	4,000.00
	14,917.86
Vehicle — 1982 Dodge D50	8,500.00
	$ 64,476.12

Westside Community College
Buffalo Narrows Training Centre Fund

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheet of Westside Community College — Buffalo Narrows Training Centre Fund as at March 31, 1983, and the statement of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, the financial statements present fairly the financial position of the College's Buffalo Narrows Training Centre Fund as at March 31, 1983, and the results of the operations of the Fund for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year.

Saskatoon, Saskatchewan,
October 18, 1983.

Brown & Riggs
Chartered Accountants.

Balance Sheet

As at March 31, 1983

Assets	*1983*	*1982*
Current:		
Accounts receivable (Note 2)	$ 214,942	$ 455,682
Advances to administration fund	—	32,390
	$ 214,942	$ 488,072
Liabilities		
Current:		
Accounts payable — trade	$ 12,550	$ 19,672
— Department of Continuing Education (Note 4)	26,935	—
Reserve for repair of fire damage	—	78,400
Accountable advances (Note 3)	70,135	390,000
Advances from administration fund	105,322	—
	$ 214,942	$ 488,072

The accompanying notes are an integral part of these financial statements.

Statement of Revenue and Expenditures

For the Year Ended March 31, 1983

	1983	*1982*
Revenue:		
Grants	$ 517,754	$ 455,682
Insurance proceeds	26,935	—
	544,689	455,682
Expenditures:		
Salaries and employee benefits	261,164	208,542
Rent	96,189	40,110
Repairs and maintenance	39,460	22,717
Residence materials and supplies	27,893	16,605
Groceries (net of recoveries)	46,996	28,207
Travel	16,627	9,661
Utilities	15,062	17,145
Phone	4,874	3,077
Freight	1,223	1,871
Office	5,199	792
Legal and audit	7,517	582
Research and consultation	3,490	—
Insurance	545	6,777
Contribution to Capital Fund	2,517	12,827
Reserve for repair of fire damage (Note 2)	—	78,400
Administrative charges	—	8,369
Training	1,113	—
Advertising	554	—
	530,423	455,682
Excess of revenue over expenditures — transferred to administrative fund	$ 14,266	$ —

The accompanying notes are an integral part of these financial statements.

Westside Community College
Buffalo Narrows Training Centre Fund

Notes to the Financial Statements

For the Year Ended March 31, 1983

1. **Significant Accounting Policies:**

   The financial statements have been prepared in accordance with generally accepted accounting principles and reflect the following policies —

   Presentation

   The financial statements present the operations of the Buffalo Narrows Training Centre facilities of the Westside Community College. The activities reported consist of direct training centre revenues and expenses. The administrative costs of the College are reported as part of a separate fund. Any excess or deficiency of revenues over expenditures at the end of the year are transferred to the Administrative Fund.

   Contributions to Capital Fund

   Fixed assets are expensed against operations in the year in which they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Training Centre Fund.

2. **Accounts Receivable:**

   The Fund's accounts receivable represent unpaid billings that the College has submitted to the Department of Northern Advanced Education and Manpower of the Province of Saskatchewan.

3. **Accountable Advances:**

   The Fund has received advances towards 1982/83 operating costs. These amounts are subsequently deducted from billings which the College submits for Training Centre operations.

4. **Account Payable - Province of Saskatchewan:**

   The account payable represents amounts which were billed to the Department of Northern Advanced Education and Manpower of the Province of Saskatchewan and were also recovered by insurance proceeds.

5. **Comparative Financial Statements:**

   Certain items in the 1982 financial statements have been reclassified to be consistent with presentation in the 1983 financial statements.

Westside Community College
Program Fund

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheet of Westside Community College — Program Fund as at March 31, 1983, and the statements of revenue and expenditures for the Program Fund for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Westside Community College's Program Fund as at March 31, 1983, and the results of the Fund's operation for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
October 18, 1983.

Brown & Riggs
Chartered Accountants.

Balance Sheet

As at March 31, 1983

Assets

	1983	1982
Current:		
Accounts receivable (Note 2)	$ 373,741	$ 355,367
Liabilities		
Current:		
Cheques written in excess of bank balance	$ 65,311	$ 36,538
Accounts payable	18,158	114,926
Accountable advances (Note 3)	246,695	132,731
Advances from Administration Fund	41,077	71,172
Deferred revenue	2,500	—
	$ 373,741	$ 355,367

The accompanying notes are an integral part of these financial statements.

Statement of Revenue and Expenditures

For the Year Ended March 31, 1983

	1983	1982
Revenue:		
Program receipts (Schedule 1)	$ 898,241	$ 815,615
Sale of supplies	—	862
	898,241	816,477
Expenditures: (Schedule 2)		
Advertising, publicity and promotion	906	1,951
Course costs	310,201	298,408
Program office expenses	46,866	50,676
Professional services	—	18,117
Rentals	70,712	44,799
Repairs and maintenance	27,909	68,658
Salaries and employee benefits	305,296	223,561
Program support expenses	—	2,500
Travel	36,200	39,971
Other	39	4,985
Administration charges	88,718	58,549
	886,847	812,175
Excess (Deficiency) of Revenue over Expenditures for the year — transferred to Administration Fund	$ 11,394	$ 4,302

The accompanying notes are an integral part of these financial statements.

Westside Community College
Program Fund

Notes to the Financial Statements
For the Year Ended March 31, 1983

1. **Significant Accounting Policies:**

The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policies —

Presentation

The financial statements present the activity of the Program Fund of the Westside Community College and the activities reported consist of direct course revenues and expenses. The administrative costs of the College are reported as part of a separate fund. Any excess or deficiency of revenues over expenditures at the end of the year is transferred to the Administration Fund.

Fixed Assets

Fixed assets are expensed against operations in the year they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Program Fund.

2. **Accounts Receivable:**

The Fund's accounts receivable represents unpaid billings that the College has submitted to the Department of Northern Advanced Education and Manpower of the Province of Saskatchewan.

3. **Accountable Advances:**

The Fund has received advances towards its 1982/83 operating costs. These advances will be deducted from billings that the College submits for courses conducted.

Schedule of Program Receipts

Schedule 1

For the Year Ended March 31, 1983

Program Billings:		
Grants — Province of Saskatchewan — General	$	760,202
— Uranium City		113,014
La Ronge Community College		25,025
	$	898,241

The accompanying notes are an integral part of these financial statements.

Schedule of Expenditures

Schedule 2

For the Year Ended March 31, 1983

		1983		*1982*
Advertising, Publicity and Promotion:				
Advertising	$	906	$	909
Public Relations		—		1,042
	$	906	$	1,951
Course Costs:				
Agency payments	$	221,462	$	124,482
Reference and library books		5,989		1,423
In-service training		2,421		100
Instructional materials and supplies		55,580		166,799
Chem lab		24,749		—
Other		—		5,604
	$	310,201	$	298,408
Program Office Expenses:				
Dues and subscriptions	$	219	$	3,631
Insurance		—		373
Postage		268		333
Supplies and stationery		5,446		7,368
Telephone and telecommunications		3,617		1,809
Utilities and services		32,568		30,035
Freight		3,341		4,830
Other		1,407		2,297
	$	46,866	$	50,676
Professional Services:				
Professional fees	$	—	$	18,117

The accompanying notes are an integral part of these financial statements.

Westside Community College
Program Fund

Schedule of Expenditures

Schedule 2

For the Year Ended March 31, 1983

	1983	*1982*
Rentals:		
Grounds and buildings	$ 67,189	$ 40,542
Office equipment	—	71
Automobiles	2,753	550
Instructional equipment	770	3,363
Other	—	273
	$ 70,712	$ 44,799
Repairs and Maintenance:		
Buildings and structures	$ 25,179	$ 21,155
Office equipment	79	—
Automobiles	52	5,171
Instructional equipment	1,555	41,058
Other	1,044	1,274
	$ 27,909	$ 68,658
Salaries and Employee Benefits:		
Salaries — Program related personnel	$ 3,400	$ 948
— Instructors	279,099	195,899
— Other	10,720	18,155
Group pension plan	239	—
Group insurance	1,105	280
Canada Pension Plan	3,571	3,212
Unemployment insurance	3,625	3,301
Employment expenses	3,537	1,766
	$ 305,296	$ 223,561
Program Support Expenses:		
Public relations	$ —	$ 2,500

The accompanying notes are an integral part of these financial statements.

Schedule of Expenditures

Schedule 2

For the Year Ended March 31, 1983

	1983	*1982*
Travel Expenses:		
Travel and conferences — program related personnel	$ 19,947	$ 28,509
Instructors travel	16,253	11,462
	$ 36,200	$ 39,971
Other Expenses:		
Capital expenditures	$ —	$ 4,970
Miscellaneous	39	—
Fees refunded	—	15
	$ 39	$ 4,985

The accompanying notes are an integral part of these financial statements.

Northern Saskatchewan Administration District Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheets of the Northern Saskatchewan Administration District Trust Account as at December 31, 1982 and the statements of revenue, expenditure and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at December 31, 1982 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 9, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Revenue Fund
Balance Sheet

Statement 1

As at December 31

	1982	*1981*
Assets		
Cash	$ 32,162	$ 21,026
Term deposits	1,500,000	1,090,000
Taxes receivable:		
Community (allowance for doubtful accounts, 1982 — $58,066; 1981 — $48,082)	15,418	25,951
School (allowance for doubtful accounts, 1982 — $103,425; 1981 — $87,972)	27,202	48,527
Accrued interest and other receivables	472	3,015
	$ 1,575,254	$ 1,188,519
Liabilities and Fund Balance		
Due to (from) other funds:		
Crown Land Sales	$ 275	$ ....
Crown Land Leases	....	(120)
Weyakwin Sewer and Water System	3,493	11,740
Wollaston Lake Sewer and Water System	2,220	5,868
Turnor Lake Sewer and Water System	11,950	5,000
	17,938	22,488
Due to Northern Lights School Division (Note 5)	49,734	78,670
Other accounts payable	11,438	4,906
	79,110	106,064
Fund balance (Statement 11) (Schedule 21)	1,496,144	1,082,455
	$ 1,575,254	$ 1,188,519

(See accompanying notes)

Crown Land Sales Fund
Balance Sheet

Statement 2

As at December 31

	1982	*1981*
Assets		
Cash	$ 1,706	$ 10,188
Term deposits	250,000	260,000
Accounts receivable	61	7,000
Due from Revenue Fund	275	....
Due from Crown Land Leases Fund	....	16,563
	$ 252,042	$ 293,751
Liabilities and Fund Balance		
Accounts payable	$ 9,599	$ 27,928
Due to Crown Land Leases Fund	487	....
Fund balance (Statement 12) (Schedule 22)	241,956	265,823
	$ 252,042	$ 293,751

(See accompanying notes)

Northern Saskatchewan Administration District Trust Account

Crown Land Leases Fund

Balance Sheet — **Statement 3**

As at December 31

	1982	1981
Assets		
Cash	$ 36,458	$ 934
Term deposits	1,750,000	540,000
Due from Crown Land Sales Fund	487	....
Accounts receivable	88,740	342,804
	$ 1,875,685	$ 883,738
Liabilities and Fund Balance		
Due to Revenue Fund	$	$ 120
Due to Crown Land Sales Fund	....	16,563
Fund balance (Statement 13) (Schedule 23)	1,875,685	867,055
	$ 1,875,685	$ 883,738

(See accompanying notes)

Pelican Narrows Sewer and Water System Fund

Balance Sheet — **Statement 4**

As at December 31

	1982	1981
Assets		
Accounts receivable	$ 12,060	$ 11,280
Liabilities		
Accounts payable	$ 12,060	$ 11,280

(See accompanying notes)

Weyakwin Sewer and Water System Fund

Balance Sheet — **Statement 5**

As at December 31

	1982	1981
Assets		
Accounts receivable, (allowance for doubtful accounts, 1982 — $2,947; 1981 — $2,212)	$ 1,005	$ 1,827
Due from Revenue Fund	3,493	11,740
	$ 4,498	$ 13,567
Liabilities		
Accounts payable	$ 210	$ 202
Fund balance (Statement 15)	4,288	13,365
	$ 4,498	$ 13,567

(See accompanying notes)

Wollaston Lake Sewer and Water System Fund

Balance Sheet — **Statement 6**

As at December 31

	1982	1981
Assets		
Accounts receivable	$ 3,450	$ 200
Due from Revenue Fund	2,220	5,868
	$ 5,670	$ 6,068
Liabilities and Fund Balance		
Accounts payable	$ 274	$ 2,181
Fund balance (Statement 16)	5,396	3,887
	$ 5,670	$ 6,068

(See accompanying notes)

Northern Saskatchewan Administration District Trust Account

Turnor Lake Sewer and Water System Fund
Balance Sheet

Statement 7

As at December 31

	1982	*1981*
Assets		
Accounts receivable	$ 550	$ ....
Due from Revenue Fund	11,950	5,000
	$ 12,500	$ 5,000
Liabilities and Fund Balance		
Fund balance (Statement 17)	$ 12,500	$ 5,000

(See accompanying notes)

Revenue Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 11

Year Ended December 31

	1982	*1981*
Revenue		
Local Communities Trust		
Tax levy (Note 3)	$ 327,641	$ 299,087
Transfer from Northern Municipal Council (Note 2)	3,590	14,108
	331,231	313,195
Northern Lights School Division		
Tax levy (Note 4)	424,175	380,018
General		
Interest	158,989	146,159
Other	637	118
	159,626	146,277
Total Revenue	915,032	839,490
Expenditure		
Local Communities Trust		
Community improvements — paid direct	55,870	49,610
Community improvements — paid through Northern Municipal Council (Note 2)	9,100	3,500
Bad debts	9,984	21,735
	74,954	74,845
Northern Lights School Division — net tax levy	424,175	380,018
Miscellaneous	2,214	3,310
Total Expenditure	501,343	458,173
Excess of revenue over expenditure	413,689	381,317
Fund balance, beginning of year	1,082,455	701,138
Fund balance, end of year (Statement 1) (Schedule 21)	$ 1,496,144	$ 1,082,455

(See accompanying notes)

Northern Saskatchewan Administration District Trust Account

Crown Land Sales Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 12

Year Ended December 31

	1982	*1981*
Revenue		
Land sales	$ 43,395	$ 89,070
Transfer from Crown Land Leases Fund	....	1,500
Interest income	36,737	36,344
	80,132	126,914
Expenditure		
Community improvements — paid direct	927	45,358
Community improvements — paid through Northern Municipal Council (Note 2)	90,873	....
Community improvements — paid through Local Community Authorities	12,189	....
Miscellaneous	10	116
	103,999	45,474
Excess of revenue over expenditure	(23,867)	81,440
Fund balance, beginning of year	265,823	184,383
Fund balance, end of year (Statement 2) (Schedule 22)	$ 241,956	$ 265,823

(See accompanying notes)

Crown Land Leases Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 13

Year Ended December 31

	1982	*1981*
Revenue		
Land leases	$ 870,025	$ 392,345
Interest income	140,296	77,258
Sundry income	65	52
	1,010,386	469,655
Expenditure		
Community improvements — paid direct	....	6,427
Community improvements — paid through a Local Community Authority	544	....
Community improvements — paid through Northern Municipal Council (Note 2)	1,200	....
Transfer to Crown Land Sales Fund	....	1,500
Transfer to Revenue Fund	....	108
Miscellaneous	12	....
	1,756	8,035
Excess of revenue over expenditure	1,008,630	461,620
Fund balance, beginning of year	867,055	405,435
Fund balance (Statement 3) (Schedule 23)	$ 1,875,685	$ 867,055

(See accompanying notes)

Pelican Narrows Sewer and Water System Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 14

Year Ended December 31

	1982	*1981*
Revenue		
User fees	$ 12,060	$ 11,280
Expenditure		
Northern Construction Revolving Fund — user fees (Note 7)	12,060	11,280
Excess of revenue over expenditure	....	....
Fund balance, beginning of year	....	....
Fund balance, end of year	$	$ ....

(See accompanying notes)

Northern Saskatchewan Administration District Trust Account

Weyakwin Sewer and Water System Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 15

Year Ended December 31

	1982	*1981*
Revenue		
User Fees	$ 10,610	$ 10,627
Expenditure		
Payments to Northern Municipal Council (Note 7)	17,000	2,000
Utilities	1,952	1,675
Repairs	....	3,790
Bad debts	735	532
	19,687	7,997
Excess of revenue over expenditure	(9,077)	2,630
Fund balance, beginning of year	13,365	10,735
Fund balance, end of year (Statement 5)	$ 4,288	$ 13,365

(See accompanying notes)

Wollaston Lake Sewer and Water System Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 16

Year Ended December 31

	1982	*1981*
Revenue		
User Fees	$ 20,250	$ 10,350
Expenditure		
Payments to Northern Municipal Council (Note 7)	2,000	5,000
Utilities	16,741	2,630
	18,741	7,630
Excess of revenue over expenditure	1,509	2,720
Fund balance, beginning of year	3,887	1,167
Fund balance, end of year (Statement 6)	$ 5,396	$ 3,887

(See accompanying notes)

Turnor Lake Sewer and Water System Fund
Statement of Revenue, Expenditure and Fund Balance

Statement 17

Year Ended December 31

	1982	*1981*
Revenue		
User fees	$ 7,500	$ 5,000
Expenditure		
Excess of revenue over expenditure	7,500	5,000
Fund balance, beginning of year	5,000	....
Fund balance, end of year (Statement 7)	$ 12,500	$ 5,000

(See accompanying notes)

Northern Saskatchewan Administration District Trust Account

Notes to Financial Statements

December 31, 1982

1. **Significant Accounting Policies**

   i) Administrative expenses of the trust account are borne by the Consolidated Fund and the financial statements of the trust account do not include provisions for such expenses. The estimated administrative expenses incurred on behalf of the trust account for the year ended December 31, 1982 totalled $162,000.

   ii) **Crown Land Leases Fund**

   Revenues from Crown Land Leases are recognized when monies are received on the Trust Account's behalf by the Department of Tourism and Renewable Resources. An amount is accrued at year end in respect of monies received by the Department of Tourism and Renewable Resources but not remitted to the Trust Account.

   iii) **Crown Land Sales Fund**

   Revenues from Crown Land installment sales are recognized when monies are received by the trust account.

   iv) An allowance for doubtful accounts is provided in respect of assessments to taxpayers which remain uncollected. With respect to the Northern Lights School Division tax levies, adjustments to the allowance result in a corresponding adjustment to the amount due to the Northern Lights School Division, however, no provision is recorded as an expenditure. Rather, when formal cancellation of a debt is made, the amount cancelled is reflected as a reduction of the tax levy. (see Note 4)

   v) The net Northern Lights School Division tax levy revenue is offset by an equal amount reflected as an expenditure. This presentation reflects the nature of the transactions in that the trust account simply administers the collection of the levy and remits the monies collected as outlined in Note 5.

2. **Northern Municipal Council (NMC)**

   The NMC maintains trust accounts for Local Advisory Councils (LAC) as LAC's do not have legal status. Provincial Government grants that are applicable to LAC's are received by NMC and various expenditures of the LAC are met from this fund.

   When a LAC is short of funds with the NMC, but has funds with the Northern Administration District (NAD) Trust Account, transfers are made by the NAD Trust Account to NMC to accommodate the NMC to meet the expenditures on behalf of the LAC. Similar transfers are made by the NMC to the NAD Trust Account, when the NAD Trust Account is short of funds for a particular LAC.

3. **Local Communities Trust Tax Levy**

   The tax levy shown is net of penalties, cancellations, refunds and discounts as follows:

	1982	*1981*
Tax levy	$ 341,100	$ 319,680
Penalties	2,939	2,376
	344,039	322,056
Taxes cancelled	(1,228)	(9,584)
Taxes refunded	(121)	(34)
Discounts allowed	(15,049)	(13,351)
	$ 327,641	$ 299,087

4. **Northern Lights School Division Tax Levy**

   The tax levy shown is net of penalties, cancellations, refunds and discounts as follows:

	1982	*1981*
Tax levy	$ 440,055	$ 403,538
Penalties	5,354	4,255
	445,409	407,793
Taxes cancelled	(2,246)	(12,300)
Taxes refunded	(467)	(63)
Discounts allowed	(18,521)	(15,412)
Net tax levy	$ 424,175	$ 380,018

5. **Due to Northern Lights School Division**

   This amount represents assessments to taxpayers which have not been remitted by the trust account reduced by an allowance for doubtful accounts. Monies collected are remitted in the month following collection.

	1982	*1981*
Amount collected	$ 22,532	$ 30,143
Amount uncollected	27,202	48,527
Total	$ 49,734	$ 78,670

Northern Saskatchewan Administration District Trust Account

Notes to Financial Statements — *(Concluded)*

6. **Fund Balance**

The fund balance of the Revenue Fund, Crown Land Sales Fund, and Crown Land Leases Fund comprises the following:

a) Community — this amount represents unexpended funds accrued in respect of local communities etc. as listed in Schedule 21 (Revenue Fund), Schedule 22 (Crown Land Sales Fund), and Schedule 23 (Crown Land Leases Fund). Such amounts are to be disbursed in accordance with Section 20 of The Northern Administration Act.

b) General — this represents an accumulation of interest earned by the trust account which has not been allocated to the local communities, reduced by miscellaneous expenditures of the trust account.

7. **Sewer and Water Systems**

The sewer and water systems of the Pelican Narrows LAC and the Turnor Lake LAC are operated by the Department of Northern Saskatchewan — Northern Construction Revolving Fund. User fees have been billed by NAD Trust and are paid to the Revolving Fund when requested.

The sewer and water systems of the Weyakwin LAC and the Wollaston Lake LAC are operated by their respective local governments with NAD Trust and/or NMC making the necessary payments for their operation. NAD Trust is responsible for the billing and collection of the user fees, as directed. (See also Note 2.)

8. **Crown Land Leases**

The authority of the trust account to assess and levy municipal and school taxes on holders of Crown Land Leases in remote areas (outside of registered subdivisions) was questioned by the Saskatchewan Assessment Appeal Board.

Bill 58 of 1983 (The Northern Municipalities Act) which was passed by the Legislature subsequent to March 31 has addressed this matter. Section 298(2) of the Bill provides retroactive legislation to validate the assessments and levies.

9. **Subsequent Events**

Bill No. 58 of 1983, which was passed by the Legislature subsequent to March 31, requires the Funds standing to the credit of the trust account and all municipal revenues relating to the administration of the district to be transferred to a newly created "Northern Revenue Sharing Trust Account".

Northern Saskatchewan Administration District Trust Account

Revenue Fund
Fund Balance Analysis
As at December 31

Schedule 21

	1982			1981		
L A C	*Cash Balance*	*Taxes Receivable*	*Fund Balance*	*Cash Balance*	*Taxes Receivable*	*Fund Balance*
Brabant Lake	$ 2,856	$ 608	$ 3,464	$ 1,963	$ 639	$ 2,602
Camsell Portage	1,223	524	1,747	1,089	438	1,527
Cole Bay	10,301	1,956	12,257	7,601	1,636	9,237
Denare Beach	64,213	11,414	75,627	42,690	9,987	52,677
Deschambeault Lake	2,503	9,002	11,505	1,880	6,780	8,660
Dore Lake	240	1,714	1,954	1,006	2,053	3,059
Jans Bay	5,183	243	5,426	932	2,761	3,693
Kinoosao	252	349	601	(396)	552	156
Michel Village	1,120	796	1,916	553	1,167	1,720
Missinipe	5,668	6,150	11,818	5,484	5,899	11,383
Patuanak	663	15	678	975	95	1,070
Pelican Narrows	11,115	17,114	28,229	6,634	14,826	21,460
Sled Lake	1,411	625	2,036	845	529	1,374
Southend	21	340	361	242	480	722
Stanley Mission	6,026	1,256	7,282	4,642	1,249	5,891
St. George's Hill	1,359	212	1,571	666	357	1,023
Stony Rapids	2,539	848	3,387	1,967	2,595	4,562
Sturgeon Landing	911	2	913	878	99	977
Timber Bay	1,574	352	1,926	825	330	1,155
Turnor Lake	314	638	952	229	530	759
Weyakwin	5,506	1,300	6,806	10,924	978	11,902
Wollaston Lake	251	4,110	4,361	430	3,880	4,310
	125,249	59,568	184,817	92,059	57,860	149,919
Recreational Subdivision						
East Trout Lake	2,909	252	3,161	3,711	113	3,824
Jan Lake	3,290	1,116	4,406	3,537	696	4,233
Keeley Lake	722	12	734	649	13	662
Lac La Plonge	3,447	310	3,757	4,470	375	4,845
Little Amyot Lake	916	121	1,037	525	161	686
Little Bear Lake	10,243	704	10,947	10,184	552	10,736
Lower Fishing Lake	7,068	313	7,381	5,562	320	5,882
Michel Point	1,190	163	1,353	1,422	153	1,575
Ramsey Bay	10,649	1,843	12,492	8,114	1,544	9,658
Sturgeon Weir	2,457	104	2,561	2,085	83	2,168
Tower Beach	(9)	169	160	86	127	213
Tyrrell Lake	2,178	89	2,267	1,630	278	1,908
Waden Bay	852	297	1,149	3,518	256	3,774
Whelan Bay	3,893	599	4,492	6,740	616	7,356
	49,805	6,092	55,897	52,233	5,287	57,520
Balance forward	175,054	65,660	240,714	144,292	63,147	207,439
Northern Dispositions	60,957	7,824	68,781	56,472	10,886	67,358
Mines	762,708	....	762,708	531,145	....	531,145
Allowance for doubtful accounts	....	(58,066)	(58,066)	....	(48,082)	(48,082)
Community Total	998,719	15,418	1,014,137	731,909	25,951	757,860
General	482,007	....	482,007	324,595	....	324,595
Grand Total	$ 1,480,726	$ 15,418	$ 1,496,144	$ 1,056,504	$ 25,951	$ 1,082,455

Northern Saskatchewan Administration District Trust Account

Crown Land Sales Fund
Fund Balance Analysis

Schedule 22

As at December 31

	1982	*1981*
Local Community Authorities		
Buffalo Narrows	$ 2	$ 874
Ile a la Crosse	2	1,201
Cumberland House	....	2,200
Sandy Bay	....	1,500
La Loche	1	1,004
Beauval	....	1,825
Green Lake	7	1,100
Air Ronge	....	427
Pinehouse	....	601
	12	10,732
Local Advisory Councils		
Braband Lake	3,503	3,503
Camsell Portage	2,100	2,100
Cole Bay	6,092	5,726
Denare Beach	32,940	87,995
Deschambeault	5,000	3,000
Dore Lake	10,970	7,151
Jans Bay	6,740	6,740
Kinoosao	3,000	3,000
Michel Village	3,000	3,000
Missinipe	7,836	13,214
Patuanak	2,710	2,710
Pelican Narrows	4,047	4,047
Sled Lake	3,600	3,160
Southend	73	4,000
Stanley Mission	500	500
St. George's Hill	6,000	3,000
Stony Rapids	561	(219)
Timber Bay	1,468	200
Turnor Lake	....	3,950
Weyakwin	8,350	8,350
Wollaston Lake	5,370	1,370
	113,860	166,497
Recreational Subdivisions		
Jan Lake	14,080	19,617
Lac La Plonge	9,600	6,800
Little Bear Lake	6,300	2,800
Michel Point	2,440	2,440
Sturgeon Weir	5,200	5,200
Tower Beach	2,000	2,000
Waden Bay	4,000	4,000
Whelan Bay	2,000	....
	45,620	42,857
Community — Total	159,492	220,086
General	82,464	45,737
Total (Statement 2) (Statement 12)	$ 241,956	$ 265,823

Northern Saskatchewan Administration District Trust Account

Crown Land Leases Fund
Fund Balance Analysis

Schedule 23

As at December 31

	1982	*1981*
Local Community Authorities		
Pinehouse	$ 165	$ 404
Local Advisory Councils		
Brabant Lake	85	85
Denare Beach	12,133	6,464
Dore Lake	310	172
Jans Bay	58	58
Kinoosao	316	151
Michel Village	375	210
Missinipe	6,322	2,432
Pelican Narrows	689	421
Sled Lake	125	77
Southend	262	130
Stanley Mission	226	135
Stony Rapids	1,072	698
Timber Bay	85	85
Weyakwin	301	205
Wollaston Lake	863	1,838
	23,222	13,161
Recreational Subdivisions		
East Trout Lake	477	476
Jan Lake	8,102	4,784
Keeley Lake	1,085	100
Lac La Plonge	1,792	1,020
Little Amyot Lake	1,054	348
Little Bear Lake	6,573	3,390
Lower Fishing Lake	22,230	11,720
Michel Point	1,415	693
Ramsey Bay	38,917	18,516
Sturgeon Weir	4,346	1,931
Tower Beach	157	70
Tyrrell Lake	803	264
Waden Bay	357	270
Whelan Bay	22,809	12,966
Napatak	9,838	3,116
	119,955	59,664
Northern Dispositions	673,180	338,081
Mines	829,670	366,602
Community — Total	1,646,192	777,912
General	229,493	89,143
Fund Balance (Statement 3) (Statement 13)	$ 1,875,685	$ 867,055

Department of Social Services
General Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Social Services General Trust Account as at March 31, 1983 and the statement of trust accounts for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 6, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1983	*1982*
Assets		
Cash	$ 12,691	$ 10,527
Interest accrued (Note 1)	117	100
	$ 12,808	$ 10,627
Liabilities and Trust Accounts		
Interest due to Consolidated Fund (Note 1)	$ 117	$ 100
	117	100
Trust accounts (Statement 2)		
Estates of deceased geriatric patients	3,415	1,828
Saskatchewan Assistance Plan recipients	....	....
Private donations	9,276	8,492
Discharged child wards	....	207
	12,691	10,527
	$ 12,808	$ 10,627

(See accompanying notes to the financial statements)

Department of Social Services
General Trust Account

Statement of Trust Accounts

Statement 2

Year Ended March 31

	1983	*1982*
Estates of Deceased Geriatric Patients		
Balance — beginning of year	$ 1,828	$ 1,872
Receipts: Provincial special care homes	13,452	15,369
	15,280	17,241
Payments: Beneficiaries and administrators of estates	11,865	15,413
Balance — end of year to Statement 1	$ 3,415	$ 1,828
Saskatchewan Assistance Plan Recipients		
Balance — beginning of year	$	$ 1
Receipts: Departments of Social Services and Northern Saskatchewan	776,363	1,448,055
	776,363	1,448,056
Payments: To and on behalf of recipients	776,363	1,448,056
Balance — end of year to Statement 1	$	$ ....
Private Donations		
Balance — beginning of year	$ 8,492	$ 935
Receipts: Individuals, clubs, churches and societies	9,000	8,000
	17,492	8,935
Payments: Group homes	8,216	443
Balance — end of year to Statement 1	$ 9,276	$ 8,492
Discharged Child Wards		
Balance — beginning of year	$ 207	$ 207
Receipts: Child welfare wards on discharge	....	....
	207	207
Payments: Former child welfare wards or their estates	207	....
Balance — end of year to Statement 1	$	$ 207

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**
   (a) Interest on Investments

   Interest received on investments belongs to the Government of Saskatchewan and is transferred, at the end of each fiscal year or as soon thereafter as is practical, to the Consolidated Fund of the Government of Saskatchewan.

   (b) Costs Borne by Other Agencies

   In accordance with established government practice, the trust account has not been charged with any occupancy or office supply costs nor any portion of the salaries of administrative personnel.

2. **Statutory Authority**

   Pursuant to Section 13 of The Department of Social Services Act, Chapter D-12, R.S.S. 1978, the Social Services General Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals receiving financial assistance or other services from the Department.

Social Services Special Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan:

I have examined the balance sheet of the Social Services Special Trust Account as at March 31, 1983 and the statement of trust accounts for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
April 26, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1983	*1982*
Assets		
Cash	$ 22,884	$ 24,080
Marketable securities at par — Note 1(a) (market value — 1983 $17,825; 1982 $13,369)	23,000	23,000
Accrued interest	658	373
	$ 46,542	$ 47,453
Liabilities		
Trust Accounts (Statement 2):		
Child ward family and youth allowance accounts	$ 22,666	$ 23,134
Child ward accounts	7,036	12,169
Unmarried parents' accounts	533	645
Armour Estate — Note 2	16,307	11,505
	$ 46,542	$ 47,453

(See accompanying notes to the financial statements)

Statement of Trust Accounts

Year Ended March 31

Statement 2

	1983	*1982*
Child Ward Family and Youth Allowance Accounts		
Balance — beginning of year	$ 23,134	$ 23,271
Add: Interest distribution (Note 1(b))	1,412	2,272
	24,546	25,543
Deduct: Spending money and extra items for wards and payments to parents and wards on discharge	1,302	1,069
Transfer of dormant accounts to interest (Note 1(c))	578	1,340
	1,880	2,409
Balance — end of year to Statement 1	$ 22,666	$ 23,134
Child Ward Accounts		
Balance — beginning of year	$ 12,169	$ 16,947
Add: Receipts from parents and other sources	379	....
Interest distribution (Note 1(b))	379	1,375
	12,927	18,322
Deduct: Payments to parents and wards on discharge	5,891	6,153
Balance — end of year to Statement 1	$ 7,036	$ 12,169

Social Services Special Trust Account

Statement of Trust Accounts — *(Concluded)*

Unmarried Parents' Account		
Balance — beginning of year	$ 645	$ 875
Add: Interest distribution (Note 1(b))	35	71
	680	946
Deduct: Payments to mothers	147	301
Balance — end of year to Statement 1	$ 533	$ 645
Armour Estates		
Balance — beginning of year	$ 11,505	$ 10,567
Add: Interest (Note 2)	1,134	1,430
Receipt of Funds from Robert Armour Estate	7,194	....
	19,833	11,997
Deduct: Payment to childrens' institutions	3,526	492
Balance — end of year to Statement 1	$ 16,307	11,505

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) Investments

Investments are valued at par, the premiums and discounts having been written off at the date of acquisition. The acquisition of investments is subject to the approval of the Investment Board.

(b) Interest Distribution

Interest received from investments is credited on March 31 and September 30 to each beneficial interest on the basis of the average of the minimum monthly balance of each account as at March 31 and September 30.

(c) Dormant Accounts

The department has followed the policy whereby upon dischrage, if the whereabouts of the children are unknown, the balances in their trust accounts may after one year be divided among the other members of the family, if they are in the care of the department. If there are no other children of the same family in the care of the department, the balances of the trust moneys are divided among the other children in care.

All moneys belonging to Government wards, except family allowance payments, which have been lying dormant for six years are paid over to the Minister of Finance for deposit to the consolidated fund as budgetary revenue.

(d) Costs Borne by Other Agencies

In accordance with established government practice, the Trust Account has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs together with certain general administrative and employee benefit costs are absorbed by various departmental appropriations.

2. **Armour Estate**

Under Section 15 of The Department of Social Services Act, R.S.S. 1978 "the minister may accept grants . . . bequests for the purposes of the department and shall administer the same, subject to the terms of any trust imposed by the donor or testator thereof, for the purposes of the department." In accordance with the foregoing, the department has assumed administration of the Armour Estate from the Department of Finance. This estate was bequeathed to the Regina Children Home in 1929.

Throughout the year excess funds of the Armour Estate were invested and earned interest.

3. **Statutory Authority**

Pursuant to Section 13 of The Department of Social Services Act, Chapter D-23, R.S.S. 1978, the Social Services Special Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals established as wards of the Government.

Crop Reinsurance Fund of Saskatchewan

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Crop Reinsurance Fund of Saskatchewan as at March 31, 1983 and the statement of revenue, expenditure and balance of fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 30, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1983	*1982*
Assets		
Due from Saskatchewan Crop Insurance Fund (Note 5)	$ 794,837	$ 1,690,357
Due from Minister of Finance (Note 4)	29,138,247	11,333,294
	$ 29,933,084	$ 13,023,651
Fund Balance		
Balance of Fund (Statement 2)	$ 29,933,084	$ 13,023,651
	$ 29,933,084	$ 13,023,651

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Balance of Fund

Statement 2

Year Ended March 31

	1983	*1982*
Revenue:		
Premium ceded from Saskatchewan Crop Insurance Fund (Note 2)	$ 16,909,433	$ 15,861,397
Expenditure:		
Indemnity paid to reinsured (Note 3)	....	15,694,824
Excess of revenue over expenditure for the year	16,909,433	166,573
Balance of fund, beginning of year	13,023,651	12,857,078
Balance of fund, end of year (Statement 1)	$ 29,933,084	$ 13,023,651

(See accompanying notes to the financial statements)

Crop Reinsurance Fund of Saskatchewan

Notes to Financial Statements

March 31, 1983

1. **Status of the Fund**

   The Crop Reinsurance Fund of Saskatchewan was created in accordance with the provisions of Section 17 of The Saskatchewan Crop Insurance Act, which enabled the Minister of Agriculture to enter into an agreement with the Government of Canada. Such an agreement is intended to provide for payment by the Government of Canada of a part of sums for which the Saskatchewan Crop Insurance Board may become liable in respect of claims for losses insured against under the Act and provides that a payment by the Board to the Government of Canada of a part of premiums received in respect of crop insurance may be made. In accordance with Section 17, a Crop Insurance Agreement dated April 2, 1976 between the Governments of Saskatchewan and Canada provided for the establishment of two reinsurance funds:

   i) The Crop Reinsurance Fund of Saskatchewan — which is administered by the Government of Saskatchewan, and

   ii) The Crop Reinsurance Fund of Canada for Saskatchewan — which is administered by the Government of Canada.

2. **Premiums Ceded from Saskatchewan Crop Insurance Fund**

   Under the terms of the agreement indicated in Note 1, the Saskatchewan Crop Insurance Fund is required to pay premiums ceded into the reinsurance funds based on premiums received during the insurance year including the matching contributions made by the Province.

3. **Liability for Claim Payments from the Reinsurance Funds**

   As provided for in the agreement, payments may be made out of the Crop Reinsurance Fund of Canada for Saskatchewan under the following conditions:

   (1) Indemnities required to be paid in an insurance year would have to exceed the aggregate of:

   a) the premium receipts for the year less reinsurance premiums ceded.

   b) the balance in the Saskatchewan Crop Insurance Fund

   c) 2½% of the total liability under policies of insurance in force in the insurance year which would have to be paid by the Crop Reinsurance Fund of Saskatchewan or by the Province of Saskatchewan.

   (2) The balance of indemnities to be paid would be shared 75% by Canada and 25% by Saskatchewan out of the respective Reinsurance Funds.

4. **Due from Minister of Finance**

   During the fiscal year ended March 31, 1980, Treasury Board approved the transfer of the assets of the Crop Reinsurance Fund of Saskatchewan from the present separate account administered by the Saskatchewan Crop Insurance Board into the Consolidated Fund of Saskatchewan. During the year ended March 31, 1981, all the assets were transferred to the Consolidated Fund of Saskatchewan, therefore, the financial statements of the Fund show only the amount due from the Minister of Finance instead of individual assets.

5. **Due from Saskatchewan Crop Insurance Fund**

   The balance of $794,837 represents the difference between the estimated premium ceded during the year and the actual calculated for the year based on the gross premium collected.

6. **Balance in the Crop Reinsurance Fund of Canada for Saskatchewan**

   The balance in the Crop Reinsurance Fund of Canada for Saskatchewan as at March 31, 1983 was $72,158,222 and the comparative figure as at March 31, 1982 was $64,093,900.

The Municipal Employees' Superannuation Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Municipal Employees' Superannuation Fund as at December 31, 1982 and the statements of members' accumulated balances (former plan), members' accumulated balances (new plan) and unallocated fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
March 22, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

December 31, 1982

	1982	*1981*
Assets		
Cash	$ 236,769	$ ....
Contributions and other accounts receivable	849,082	810,443
Investment earnings due and accrued	1,461,666	1,274,326
	2,547,517	2,084,769
Investments (Notes 2 & 3)	78,415,469	63,441,441
	$ 80,962,986	$ 65,526,210
Liabilities and Fund Balance		
Liabilities:		
Bank overdraft	$	$ 71,730
Accounts payable	151,710	136,457
	151,710	208,187
Fund Balance: (Notes 4 & 5)		
Members' accumulated balances under Former Plan — Statement 2	12,854,414	13,168,746
Members' accumulated balances under New Plan — Statement 3	36,411,202	29,193,918
Unallocated fund balance — Statement 4	31,545,660	22,955,359
	80,811,276	65,318,023
	$ 80,962,986	$ 65,526,210

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Statement of Members' Accumulated Balances (Former Plan)

Statement 2

Year Ended December 31, 1982

	1982	*1981*
Accumulated balances, beginning of year	$ 13,168,746	$ 13,340,177
Add:		
Excess from New Plan transfer	161,177	29,809
Additional contributions — employee	105,831	110,435
— employer	65,388	58,167
Interest allocated to members' balances	1,337,890	1,226,386
	1,670,286	1,424,797
Deduct:		
Transfers to Insurance Companies	65,915	34,874
Accumulated contributions with interest transferred to unallocated fund balance re retirement annuities assumed by fund	1,799,196	1,373,131
Accumulated contributions with interest transferred to other retirement plans re members transferred	3,184	6,223
Employers' matching contributions forfeited upon members withdrawal from plan	7,166	23,777
Lump sum allowances paid to estates, etc.	91,693	72,774
Payments to member in lieu of annuities	1,278	1,685
Members' contributions refunded with interest upon withdrawal from plan	16,186	83,764
	1,984,618	1,596,228
Accumulated balances, end of year — to Statement 1	$ 12,854,414	$ 13,168,746
Comprised as follows: (Note 4)		
Employee annuity account	$ 6,328,577	$ 6,470,149
Employer annuity account	5,447,182	5,554,282
Employee annuity surplus account	1,078,655	1,144,315
	$ 12,854,414	$ 13,168,746

(See accompanying notes to the financial statements)

Statement of Members' Accumulated Balances (New Plan)

Statement 3

Year Ended December 31, 1982

	1982	*1981*
Accumulated balances, beginning of year	$ 29,193,918	$ 23,349,559
Add:		
Employee contributions, including transfers in	4,703,241	3,960,909
Employer matching contributions	4,703,241	3,960,909
Interest allocated to contributions balances upon members' withdrawal from the plan	550,264	334,153
	9,956,746	8,255,971
Deduct:		
Excess transfer to Former Plan	161,177	29,809
Accumulated contributions with interest transferred to unallocated fund balance re members superannuated during year	1,227,654	911,529
Accumulated contributions with interest transferred to other retirement plans re members transferred	84,401	109,314
Employers' matching contributions forfeited upon members' withdrawal from plan	578,117	632,519
Lump sum allowances paid to estates, etc.	76,623	42,023
Members' contributions refunded with interest upon withdrawal from plan	541,412	634,581
Payments to members in lieu of annuities	70,078	51,837
	2,739,462	2,411,612
Accumulated balances, end of year — to Statement 1	$ 36,411,202	$ 29,193,918
Comprised as follows: (Note 4)		
Employee accumulated contributions	$ 18,141,644	$ 14,584,872
Employer accumulated contributions	18,269,558	14,609,046
	$ 36,411,202	$ 29,193,918

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Statement of Unallocated Fund Balance

Statement 4

Year Ended December 31, 1982

	1982	1981
Balance, beginning of year	$ 22,955,359	$ 16,353,963
Add:		
Accumulated contributions with interest transferred from annuity and contribution accounts upon members' retirement:		
— Former Plan	1,799,196	1,373,131
— New Plan	1,227,654	911,529
Employers' contributions forfeited upon members' withdrawal from:		
— Former Plan	7,166	23,777
— New Plan	578,117	632,519
Investment income	8,283,081	6,227,930
Rural pensions supplement — assessments	44,707	57,481
Interest on funds transferred into New Plan	16,666	18,384
	11,956,587	9,244,751
Deduct:		
Actuary's fees (Note 2)	300	16,925
Allowances to New Plan superannuates and to annuitants retired under Former Plan	1,434,261	1,009,845
Interest allocated to contribution accounts		
— Former Plan	1,337,890	1,226,386
— New Plan — re contributions withdrawn	550,264	334,153
Rural pensions supplement	43,571	56,046
	3,366,286	2,643,355
Balance, end of year — to Statement 1	$ 31,545,660	$ 22,955,359
Comprised as follows: (Note 4)		
Employers' surplus — Former Plan	$ 410,007	$ 402,841
Employers' surplus — New Plan	3,176,875	2,598,758
Unallocated investment earnings	20,890,430	14,478,007
Unallocated balance of contributions and interest transferred from contribution accounts on retirement	7,068,348	5,475,753
	$ 31,545,660	$ 22,955,359

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Notes to Financial Statements

December 31, 1982

1. **Authority**

The authority for The Municipal Employees' Superannuation Fund is contained in Section 11 of The Municipal Employees' Superannuation Act. Section 12 of the Act directs that all allowances, payments and refunds under the Act shall be payable out of the fund in the manner provided in the Act together with all benefits granted under a former Act. The Act also directs that all monies in the fund shall be paid to and shall be held in trust by the Minister of Finance who shall invest such monies in securities authorized under The Pension Benefits Act. All other administrative responsibilities reside with The Municipal Employees' Superannuation Commission whose composition and authority to administer the Act are provided in Section 7 of the Act.

2. **Accounting Policies**

(a) **Investments**

Investments consist of short and long term investments, bonds and debentures, corporate shares and mortgages. The bonds and debentures are valued at amortized cost and any premiums or discounts associated with the acquisition of bonds and debentures are amortized on a straight line basis from the acquisition date to the maturity date. When bonds and debentures are sold to permit reinvestment, any gain or loss as a result of the sale is amortized over the remaining term of the security sold. Corporate shares and mortgages are valued at cost. Any gains or losses resulting from the sale of shares are recognized in the period of the sale.

(b) **Administrative Costs**

The costs of administering the Act are borne by the Consolidated Fund of the Province pursuant to Section 10 of The Municipal Employees' Superannuation Act. These costs are not reflected in the financial statements.

The costs of actuarial studies are borne by The Municipal Employees' Superannuation Fund in accordance with provisions contained in Section 12 of the Act.

3. **Investments**

	1982		*1981*	
	Amortized Cost	*Market Value*	*Amortized Cost*	*Market Value*
Deposit Certificates				
Short term	$ 582,775	$ 582,775	$ 2,343,096	$ 2,343,096
Long term	500,000	500,000	500,000	500,000
	1,082,775	1,082,775	2,843,096	2,843,096
Bonds and debentures				
Saskatchewan				
— Province	13,082,000	11,465,906	7,280,000	4,670,550
— Municipal, Schools and Hospitals	1,818,601	1,731,280	1,919,073	1,524,207
	14,900,601	13,197,186	9,199,073	6,194,757
Government of Canada	5,220,000	5,135,373	12,651,000	8,891,554
Other provinces	1,035,000	916,243	990,000	539,316
Provincial guarantees	14,440,000	12,896,779	13,381,000	8,491,851
Corporate debentures	22,045,035	22,209,450	12,411,133	9,575,027
Total bonds and debentures at par value	57,640,636	....	48,632,206	....
Less unamortized discounts, etc. (Note 2(a))	(1,309,826)	....	(2,135,391)	....
	56,330,810	54,355,031	46,496,815	33,692,505
Corporate shares	11,123,273	12,289,866	6,605,431	6,470,618
	68,536,858	$ 67,727,672	55,945,342	$ 43,006,219
Mortgages*	9,893,490	....	7,512,047	....
Less unamortized discounts	(14,879)	....	(15,948)	....
	9,878,611		7,496,099	
Investments — to Statement 1	$ 78,415,469		$ 63,441,441	

*** Since mortgages are not publicly traded, their market value has not been determined.**

The Municipal Employees' Superannuation Fund

Notes to Financial Statements — *(Concluded)*

4. **Fund Balance**

Members' Accumulated Balances Under Former Plan

Members accumulated balances under the former plan represent the amounts that have been accumulated on their behalf, in accordance with provisions of The Municipal Employees' Superannuation Act, in the Employee Annuity Account, the Employer Annuity Account and the Employee Annuity Surplus Account to the year-end.

The Commission credits interest annually to the Annuity Account balances in accordance with the provisions of the governing legislation. An interest rate of 11% was approved by the Commission to be allocated to the Annuity Account balances in 1982 (1981 — 10%). These accumulated balances are transferred to the unallocated fund balance, upon retirement, for payment of retirement allowances.

Members' Accumulated Balances Under New Plan

Members' accumulated balances under the new plan reflect accumulated contributions of members contributing to the plan at the year-end with matching contributions provided by employers. Interest is not included in the accumulated balances.

Accumulated employee and employer contributions are removed from the members' accumulated balances when a member terminates his service and obtains a refund of accumulated contributions with interest. Any accumulated employer contributions forfeited are transferred to the credit of the unallocated fund balance described below. When a member terminates his service due to retirement, the accumulated contributions of both the member and the employer are transferred to the credit of the unallocated fund balance for payment of retirement allowances.

Unallocated Fund Balance

The unallocated fund balance is composed of:

(a) the accumulated employee and employer contributions, including any applicable interest, of superannuates under both plans;

(b) forfeitures of employers' contributions for those members of both plans who have withdrawn their contributions;

(c) unallocated investments earnings;

reduced by retirement allowances paid.

5. **Actuarial Report**

The firm of William M. Mercer Limited conducted an actuarial study of the adequacy of The Municipal Employees' Superannuation Fund as at December 31, 1980. The actuary's report to the Commission indicated that, as of December 31, 1980, the value of the Plan's assets were estimated to be $5,484,942 in excess of the Plan's liabilities for service to December 31, 1980. The report also indicated that the cost of benefits to be earned in 1982 was estimated to equal 165.6% of members' contributions and accordingly, the current practice of employers matching employees' contributions was adequate to pay for benefits being earned in that year.

The next actuarial valuation of the Fund is to be conducted at a date not later than December 31, 1983.

6. **Contractual Commitments**

The Fund is committed to advance further mortgage loans totalling $768,618 to various institutions according to the terms of the agreements with those institutions entered into prior to December 31, 1982.

These advances are payable only upon the satisfactory progress toward the completion of the projects undertaken.

Municipal Potash Tax Sharing Administration Board

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheets of the Tax Distribution Fund and the General Administration Fund of the Municipal Potash Tax Sharing Administration Board as at December 31, 1982 and the respective statements of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the funds of the Municipal Potash Tax Sharing Administration Board as at December 31, 1982 and the results of fund operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 28, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Tax Distribution Fund

Balance Sheet

Statement 1

December 31, 1982
(with comparative figures at December 31, 1981)

	1982	*1981*
Assets		
Cash in bank	$ 321.34	$ 171.60
Fund Balance		
Fund balance (Statement 2)	$ 321.34	$ 171.60

(See accompanying notes to the financial statements)

Statement of Receipts and Disbursements

Statement 2

Year Ended December 31, 1982
(with comparative figures for the previous year)

	1982	*1981*
Receipts:		
Taxes received from taxing rural municipalities:		
Rocanville #141	$ 479,606.04	$ 407,592.56
Spy Hill #152	436,312.57	395,259.28
Pense #160	197,809.41	173,017.97
Langenburg #181	353,169.28	323,682.31
Usborne #310	565,426.89	458,115.72
Colonsay #342	401,599.87	342,203.23
Blucher #343	601,719.37	511,161.60
Corman Park #344	406,123.92	353,228.09
Vanscoy #345	389,556.24	336,452.75
	3,831,323.59	3,300,713.51
Less amount allocated to the General Administration Fund (Note 2)	7,662.66	9,902.12
	3,823,660.93	3,290,811.39
Add fund balance, January 1	171.60	351.31
Amount available for distribution to participants	3,823,832.53	3,291,162.70

Disbursements:
Payments to municipalities participating in municipal potash tax sharing:

Areas of Influence	*Rural (Schedule 1)*	*Urban (Schedule 2)*	*1982*	*1981*
Pense	$ 177,654.36	$ 19,748.50	$ 197,402.86	$ 172,499.67
Esterhazy	1,139,876.55	126,577.78	1,266,454.33	1,123,296.93
Saskatoon Lanigan	2,123,713.00	235,941.00	2,359,654.00	1,995,194.50
	$ 3,441,243.91	$ 382,267.28	$ 3,823,511.19	$ 3,290,991.10
Fund balance, representing tax receipts remaining undistributed as at December 31 — to Statement 1			$ 321.34	$ 171.60

(See accompanying notes to the financial statements)

Municipal Potash Tax Sharing Administration Board

General Administration Fund

Balance Sheet

December 31, 1982
(with comparative figures at December 31, 1981)

Statement 3

	1982	1981
Assets		
Cash in bank	$ 1,065.83	$ 815.28
Short term bank deposit certificates	3,500.00	5,000.00
	$ 4,565.83	$ 5,815.28
Fund Balance		
Fund balance (Statement 4)	$ 4,565.83	$ 5,815.28

(See accompanying notes to the financial statements)

Statement of Receipts and Disbursements

Year Ended December 31, 1982
(with comparative figures for the previous year)

Statement 4

	1982	1981
Receipts:		
Allocation of tax receipts for administration purposes (Note 2)	$ 7,662.66	$ 9,902.12
Interest received on funds invested temporarily	503.83	3,127.56
	8,166.49	13,029.68
Disbursements:		
Audit fee	587.00	801.75
Bank overdraft interest	....	536.50
Board members' allowances:		
Per diem	180.00	240.00
Sustenance	360.00	600.00
Mileage	576.50	854.50
Fidelity bond premium	60.00	60.00
Office facilities — S.A.R.M.	3,000.00	2,700.00
Secretary's honorarium	4,060.00	3,720.54
Stationery, supplies and postage	543.16	125.00
Sundry expenses	49.28	41.76
	9,415.94	9,680.05
Excess of receipts over disbursements (disbursements over receipts) for year	(1,249.45)	3,349.63
Fund balance, January 1	5,815.28	2,465.65
Fund balance, December 31	$ 4,565.83	$ 5,815.28

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1982

1. **Statutory Provisions**

   The Municipal Potash Tax Sharing Administration Board was established under Section 3 of The Municipal Tax Sharing (Potash) Act as the body responsible for administering that Act. Under provisions of the Act taxes are levied by rural municipalities upon the potash mine assessments within each taxing municipality and remittances of such taxes are made to the board. Disbursements to participating municipalities are made on the basis of formulae prescribed in regulations issued under Section 13 of the Act. As at December 31, 1982 all levies for 1982 had been collected and remitted to the board by taxing municipalities and disbursements made to participating municipalities accordingly.

2. The costs of administering the Act are payable from monies collected and remitted to the board by taxing municipalities and for that purpose the regulations provide that the board may allocate up to ½ of 1% of collections to a general administration fund subject, however, to the provision that the general administration fund shall not at any time exceed $15,000. In addition interest earned on short-term investments is required to be credited to the general administration fund. During 1982 the board approved an allocation of 2/10 of 1% (3/10 of 1% in 1981) of the tax collections totalling $7,662.66 ($9,902.12 in 1981) to the general administration fund.

Municipal Potash Tax Sharing Administration Board

Schedule 1

Tax Distribution Fund

Payments made to Participating Rural Municipalities

For the Year Ended December 31, 1982

R.M.#	Name	1982 Pense Area	1982 Esterhazy Area	1982 Saskatoon Lanigan Area	1981 Pense Area	1981 Esterhazy Area	1981 Saskatoon Lanigan Area
		$	$	$	$	$	$
121	Moosomin	....	35,691.25	....	....	33,136.20	....
122	Martin	....	11,829.10	....	....	11,516.85	....
129	Bratt's Lake	1,066.12	....	....	872.20	....	....
130	Redburn	19,190.16	....	....	15,132.67	....	....
131	Baildon	8,092.82	....	....	7,064.82	....	....
151	Rocanville	....	212,719.85	....	....	190,937.25	....
152	Spy Hill	....	333,866.15	....	....	298,427.85	....
153	Willowdale	....	27,737.20	....	....	21,619.35	....
159	Sherwood	6,687.48	....	....	5,843.74	....	....
160	Pense	92,849.36	....	....	81,070.99	....	....
161	Moose Jaw	33,049.72	....	....	29,916.46	....	....
181	Langenburg	....	247,187.40	....	....	196,594.65	....
183	Fertile Belt	....	186,206.35	....	....	175,783.50	....
189	Lumsden	4,797.54	....	....	4,361.00	....	....
190	Dufferin	9,498.16	....	....	8,722.00	....	....
191	Marquis	2,423.00	....	....	2,267.72	....	....
211	Churchbridge	....	55,066.50	....	....	54,351.45	....
213	Saltcoats	....	29,572.75	....	....	28,489.05	....
279	Mount Hope	....	....	431.37	....	....	391.08
280	Wreford	....	....	13,084.89	....	....	12,253.84
281	Wood Creek	....	....	2,156.85	....	....	1,694.68
283	Rosedale	....	....	575.16	....	....	521.44
309	Prairie Rose	....	....	38,391.93	....	....	32,329.28
310	Usborne	....	....	182,038.14	....	....	158,908.84
312	Morris	....	....	103,241.22	....	....	82,778.60
313	Lost River	....	....	81,241.35	....	....	70,003.32
314	Dundurn	....	....	55,071.57	....	....	45,234.92
315	Montrose	....	....	50,614.08	....	....	43,149.16
316	Harris	....	....	12,653.52	....	....	10,689.52
339	Leroy	....	....	27,320.10	....	....	23,595.16
340	Wolverine	....	....	133,293.33	....	....	117,845.44
341	Viscount	....	....	148,391.28	....	....	124,754.52
342	Colonsay	....	....	155,293.20	....	....	135,835.12
343	Blucher	....	....	231,867.97	....	....	200,716.68
344	Corman Park	....	....	474,507.00	....	....	367,484.84
345	Vanscoy	....	....	248,325.33	....	....	222,394.16
346	Perdue	....	....	43,424.58	....	....	40,541.96
371	Bayne	....	....	14,091.42	....	....	12,514.56
372	Grant	....	....	21,137.13	....	....	17,859.32
373	Aberdeen	....	....	76,496.28	....	....	65,831.80
376	Eagle Creek	....	....	10,065.30	....	....	8,343.04
Total payments — Statement 2		$ 177,654.36	$ 1,139,876.55	$ 2,123,713.00	$ 155,251.60	$ 1,010,856.15	$ 1,795,671.28

Municipal Potash Tax Sharing Administration Board

Tax Distribution Fund

Schedule 2

Payments made to Participating Urban Municipalities
For the Year Ended December 31, 1982

Urban Municipality	1982 *Pense Area*	1982 *Esterhazy Area*	1982 *Saskatoon Lanigan Area*	1981 *Pense Area*	1981 *Esterhazy Area*	1981 *Saskatoon Lanigan Area*
Village of Aberdeen	$	$	$ 3,797.50	$	$	$ 2,917.20
Town of Allan	....	....	26,722.00	....	....	21,269.04
Town of Asquith	....	....	3,890.50	....	....	3,387.93
Village of Atwater	....	474.88	....	....	412.92	....
Village of Bangor	....	489.72	....	....	459.54	....
Village of Belle Plaine	1,617.20	....	....	1,504.16	....	....
Village of Bethune	2,257.86	....	....	1,924.44	....	....
Village of Bradwell	....	....	5,146.00	....	....	4,375.80
Town of Bredenbury	....	3,413.20	....	....	2,943.72	....
Village of Briercrest	926.78	....	....	857.15	....	....
Town of Churchbridge	....	7,123.20	....	....	6,520.14	....
Village of Clavet	....	....	7,192.00	....	....	6,073.08
Town of Colonsay	....	....	18,166.00	....	....	15,408.12
Village of Dalmeny	....	....	8,106.50	....	....	6,848.79
Town of Delisle	....	....	29,760.00	....	....	25,538.76
Village of Disley	286.12	....	....	254.38	....	....
Village of Drake	....	....	1,650.75	....	....	1,359.15
Village of Drinkwater	2,164.56	....	....	2,035.04	....	....
Village of Elstow	....	....	4,402.00	....	....	3,871.92
Town of Esterhazy	....	43,243.76	....	....	38,628.00	....
Village of Gerald	....	5,787.60	....	....	4,848.48	....
Village of Guernsey	....	....	6,076.00	....	....	5,012.28
Village of Kinley	....	....	465.00	....	....	430.95
Town of Langenburg	....	9,720.20	....	....	7,738.92	....
Town of Langham	....	....	8,292.50	....	....	6,961.50
Town of Lanigan	....	....	42,625.00	....	....	35,430.72
Village of Lockwood	....	....	286.75	....	....	298.35
Town of Martensville	....	....	11,384.75	....	....	9,779.25
Village of Meacham	....	....	1,364.00	....	....	1,233.18
Village of Pense	11,942.40	....	....	10,108.84	....	....
Village of Perdue	....	....	3,332.50	....	....	2,903.94
Village of Plunkett	....	....	1,147.00	....	....	1,014.39
Town of Rocanville	....	27,394.64	....	....	25,467.84	....
Village of Spy Hill	....	10,684.80	....	....	9,377.28	....
Village of Stockholm	....	2,871.54	....	....	2,191.14	....
Village of Tantallon	....	5,728.24	....	....	4,795.20	....
Village of Tuxford	553.58	....	....	564.06	....	....
Village of Vanscoy	....	....	9,176.00	....	....	8,619.00
Village of Viscount	....	....	12,462.00	....	....	10,740.60
Town of Vonda	....	....	2,402.50	....	....	2,168.01
Town of Warman	....	....	11,842.00	....	....	9,805.77
Town of Watrous	....	....	10,842.25	....	....	8,996.91
Village of Welwyn	....	4,986.24	....	....	5,141.52	....
Village of Yarbo	....	4,659.76	....	....	3,916.08	....
Village of Young	....	....	3,487.50	....	....	3,248.70
Village of Zelma	....	....	1,922.00	....	....	1,829.88
Total payments — to Statement 2	$ 19,748.50	$ 126,577.78	$ 235,941.00	$ 17,248.07	$ 112,440.78	$ 199,523.22

Saskatchewan Archives Board

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of the Saskatchewan Archives Board as at March 31, 1983 and the statement of revenue, expenditure and balance of fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Archives Board as at March 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 24, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As At March 31

	1983	*1982*
Assets		
Current assets:		
Cash	$ 112,706	$ 126,617
Accounts receivable	1,718	7,197
Interest receivable	420	105
	114,844	133,919
Fixed Assets:		
Equipment (Note 1(b))	98,226	105,374
	$ 213,070	$ 239,293
Liabilities and Equity		
Current liabilities:		
Accounts payable	$ 7,208	$ 34,047
Equity:		
Equity in equipment (Note 1(b))	98,226	105,374
Balance of fund (Statement 2) (Note 1(a))	107,636	99,872
	$ 213,070	$ 239,293

(See accompanying notes)

Saskatchewan Archives Board

Statement of Revenue, Expenditure and Balance of Fund

Statement 2

Year Ended March 31

	1983	1982
Revenue:		
Grants — Province of Saskatchewan		
Continuing Education	$ 797,110	$ 719,230
Fransaskois Project	44,205	--
CBC grants	—	10,000
Photocopy sales	17,394	24,126
Royalties	2,494	11,495
Miscellaneous	8,449	10,967
Magazine sales	7,917	7,154
Youth Employment Services	800	2,400
Summer Canada Program	8,149	—
	886,518	785,372
Expenditure:		
Salaries and benefits	733,445	617,814
Administrative services	84,554	97,408
Printing and postage	41,468	42,560
Equipment	12,330	22,306
Materials and supplies	6,957	10,641
	878,754	790,729
Excess of revenue over expenditure (expenditure over revenue)	7,764	(5,357)
Balance of fund, beginning of year	99,872	105,229
Balance of fund, end of year	$ 107,636	$ 99,872

(See accompanying notes)

Notes to the Financial Statements

March 31, 1983

1. **Accounting Policies**

(a) Fund accounting

The accounts of the Board are maintained in accordance with the principles of fund accounting in order that limitation and restrictions placed on the use of available resources are observed. Under the Board's fund accounting, resources for various purposes are classified for internal accounting purposes into five funds that are in accordance with activities or objectives specified. The financial statements are a consolidation of the five funds including the general, magazine, photocopy, trust grants in advance and archives trust administered by the University of Saskatchewan.

(b) Fixed assets

The Board follows the policy of charging to current years disbursements the cost of equipment purchased during the year. Equipment costing in excess of $1,000 purchased after March 31, 1975 is recorded at cost on the balance sheet and no depreciation is recorded.

All materials used to preserve the archival collection are disbursed as purchased.

2. **Administrative Services**

The accompanying financial statements do not include expenditures for administrative services provided by the University of Saskatchewan and Regina.

3. **Permanent Collection**

Pursuant to section 12 of The Archives Act the "Saskatchewan Archives Board may acquire by gift, devised or in any other manner and place in the archives printed documents, manuscripts, records, private papers and any other material, to whomsoever belonging, having a bearing on the history of Saskatchewan." The Archives Board has placed a nil value on the archival material for financial statement purposes, the reason being that the material is generally acquired at no cost and it is very difficult to attain an independent assessment of its worth.

Saskatchewan Hog Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Hog Marketing Commission as at December 31, 1982 and the operating fund statement of revenue and expenditure, the market development fund statement of revenue and expenditure and fund equity, the operating fund statement of unappropriated surplus and the operating fund statement of reserves all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 30, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

December 31, 1982
(with comparative figures at December 31, 1981)

Operating Fund

	1982	*1981*
Assets		
Current		
Cash in bank and term deposits	$ 1,797,842	$ 1,700,550
Accounts receivable and accrued interest	148,848	88,154
Prepaid expenses	56,361	37,155
	2,003,051	1,825,859
Fixed assets (Note 3)	571,388	598,154
	$ 2,574,439	$ 2,424,013
Liabilities and Equity		
Current		
Accounts payable — trade	$ 71,063	$ 74,026
— Saskatchewan Agricultural Returns Stabilization Fund	247,370	136,182
Due to other funds	1,069,736	1,152,178
	1,388,169	1,362,386
Equity		
Unappropriated surplus (Statement 4)	942,199	911,627
Reserves (Statement 5) (Notes 5 & 6)	244,071	150,000
	1,186,270	1,061,627
	$ 2,574,439	$ 2,424,013

Producers' Trust Fund

	1982	*1981*
Assets		
Cash in bank and term deposits	$ 353,526	$ 570,596
Accounts receivable	601,734	675,557
Due from operating fund	1,036,521	1,090,552
	$ 1,991,781	$ 2,336,705
Liabilities and Equity		
Outstanding cheques	$ 1,121,337	$ 1,363,180
Accounts payable	870,444	973,525
	$ 1,991,781	$ 2,336,705

Saskatchewan Hog Marketing Commission

Market Development Fund

Assets

Term deposit	$ 346,145	$ 292,702
Accrued interest	3,947	4,040
Due from operating fund	33,215	61,626
	$ 383,307	$ 358,368

Liabilities and Equity

Fund equity (Statement 3)	$ 383,307	$ 358,368
	$ 383,307	$ 358,368

(See accompanying notes to the financial statements)

Operating Fund

Statement of Revenue and Expenditure

Statement 2

Year Ended December 31, 1982

(with comparative figures for the 1981 year)

	1982	*1981*
Revenue:		
Marketing levies (net of direct expenses — Note 4)	$ 481,486	$ 339,535
Buyer fees and licences	1,800	1,990
Province of Saskatchewan grants — production committee	50,000	37,500
Excess of revenue over expenditure (expenditure over revenue) — central yard operations (Schedule 1)	63,425	(3,933)
Excess of revenue over expenditure — transit insurance operations (Schedule 2)	31,592	72,714
Interest	265,820	343,116
SHARP administration revenue	36,855	22,408
Sundry	25,982	20,858
Sale of fixed assets (net gain)	....	599
Export revenue	36,426	....
Total revenue	993,386	834,787
Expenditure:		
Administration and office		
Advertising and producer information	14,548	22,373
Automobile and travel	18,256	16,766
Building rent and maintenance	41,934	38,653
Commissioners' expense	28,697	37,258
Communications	56,670	55,371
Computer services, equipment rental and maintenance	78,053	65,931
Depreciation and amortization	14,235	12,928
Printing, postage and stationery	41,936	40,379
Professional services	80	373
Salaries and employee benefits	352,975	328,428
Sundry	35,791	34,319
	683,175	652,779
Other		
Production committee expense	65,170	39,401
Canada Pork Council fees	14,889	13,915
Grants	21,068	12,607
Saskatchewan Pork Council	84,441	52,997
	185,568	118,920
Total expenditure	868,743	771,669
Excess of revenue over expenditure — to Statement 4	$ 124,643	$ 63,088

(See accompanying notes to the financial statements)

Saskatchewan Hog Marketing Commission

Market Development Fund
Statement of Revenue and Expenditure and Fund Equity

Statement 3

Year Ended December 31, 1982
(with comparative figures for the 1981 year)

	1982	*1981*
Revenue:		
Interest	$ 46,408	$ 43,386
Expenditure:		
Travel	8,356	11,463
Other	13,113	2,365
	21,469	13,828
Excess of revenue over expenditure (expenditure over revenue)	24,939	29,558
Fund equity, beginning of year	358,368	328,810
Fund equity, end of year	$ 383,307	$ 358,368

(See accompanying notes to the financial statements)

Operating Fund
Statement of Unappropriated Surplus

Statement 4

Year Ended December 31, 1982
(with comparative figures for the 1981 year)

	1982	*1981*
Balance, beginning of year	$ 911,627	$ 993,815
Add:		
Transfer from research and development reserve	....	4,724
Excess of revenue over expenditure for the year (Statement 2)	124,643	63,088
Less:		
Transfer to Building reserve	....	150,000
Transfer to Low Market Sinking Fund reserve	94,071	....
Balance, end of year — to Statement 1	$ 942,199	$ 911,627

Operating Fund
Statement of Reserves

Statement 5

Year Ended December 31, 1982
(with comparative figures for the 1981 year)

	1982	*1981*
Low Market Sinking Fund Reserve		
Balance, beginning of year	$	$ ....
Transfer from unappropriated surplus (Note 5)	94,071	....
Balance, end of year	94,071	....
Building		
Balance, beginning of year	150,000	....
Transfer from unappropriated surplus (Note 6)	....	150,000
Balance, end of year	150,000	150,000
Total reserves, end of year — to Statement 1	$ 244,071	$ 150,000

(See accompanying notes to the financial statements)

Saskatchewan Hog Marketing Commission

Notes to Financial Statements

December 31, 1982

1. **Significant Accounting Policies**
   a) Fixed assets are recorded at cost and depreciated on a straight line basis, commencing in the year in which the assets are placed in service, at rates which are expected to amortize the cost over the service life of each asset. Leasehold improvements are recorded at cost and amortized over the remaining life of the lease.
   b) The Trust Fund has been set up to account for receipts from packers on account of hog purchases by the packers from producers and for making payment to producers, truckers, and assemblers. Balances in the Trust Fund, representing the Commission's earnings, are transferred each month to the Operating Fund.
   c) In 1973 the Saskatchewan Hog Marketing Commission received, by way of legislative appropriation, an amount of $400,000, from the Department of Agriculture for the purpose of assisting the Commission in the promotion and development of export markets for Saskatchewan pork and pork products. To account for this grant a separate fund entitled "The Market Development Fund" was created.
   d) Effective in early September, 1977, a program of self insurance was initiated with respect to the transportation of hogs. In accordance with this program the Commission receives premiums from the producers and makes payments in settlement of claims resulting from the loss of hogs in transit.
2. **Authority**

   The Saskatchewan Hog Marketing Commission was established by O.C. 1676/72 under section 22 of The Natural Products Marketing Act.
3. **Fixed Assets**

	1982			1981
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Buildings	$ 504,178	$ 75,358	$ 428,820	$ 418,795
Furniture and office equipment	117,650	70,385	47,265	57,336
Equipment	120,433	69,339	51,094	75,229
Leasehold improvements	35,197	20,270	14,927	17,512
Land	29,282	....	29,282	29,282
Total	$ 806,740	$ 235,352	$ 571,388	$ 598,154

4. **Marketing Levy**

   Marketing levies of eighty cents per hog were allocated up to February 14, 1982 in the following manner:

Operating Fund	50¢/hog
Central yard operations	30¢/hog

Subsequent to February 14, 1982, marketing levies of .9% of the gross value of each hog were allocated in the following manner:

Operating Fund	50/80 per hog
Central yard operations	30/80 per hog

Operating fund levies have been disclosed net of direct expenses which amount to $8,612 for 1982 and $11,465 for 1981. The direct expenses include delivery charges and packer service.

5. **Low Market Sinking Fund Reserve**

   This reserve was established in 1982 by an appropriation of surplus from the operating fund unappropriated surplus. The purpose is to supplement operating revenues in times when the market prices for hogs are low.
6. **Building Reserve**

   This reserve was established in 1981 by an appropriation of surplus resulting from transit insurance surpluses. The purpose is to assist in financing the construction of assembly yards or a head office for the Commission in the future.
7. **Commitments**

   The Commission is committed to annual lease payments of $30,353 per annum for office premises and equipment through to the end of the first quarter of 1986.
8. **Comparative Figures**

   Certain of the 1981 comparative figures have been changed to conform with the current year's presentation.

Saskatchewan Hog Marketing Commission

Operating Fund
Schedule of Central Yard Revenue and Expenditure

Schedule 1

Year Ended December 31, 1982
(with comparative figures for the 1981 year)

	1982	1981
Revenue:		
Marketing levies	$ 294,059	$ 210,747
Trucking and assembly	592,334	604,938
Other	48,789	66,894
	935,182	882,579
Expenditure:		
Depreciation and amortization	50,623	48,323
Salaries and employee benefits	51,367	44,766
Trucking	599,590	612,210
Yard rentals	116,280	115,677
Other	53,897	65,536
	871,757	886,512
Excess of revenue over expenditure (expenditure over revenue) — to Statement 2	$ 63,425	$ (3,933)

Operating Fund
Schedule of Transit Insurance Revenue and Expenditure

Schedule 2

Year Ended December 31, 1982
(with comparative figures for the 1981 year)

	1982	1981
Revenue:		
Premiums earned	$ 305,392	$ 297,345
Expenditure:		
Claims incurred	250,118	204,632
Salaries	21,000	18,000
Other	2,682	1,999
	273,800	224,631
Excess of revenue over expenditure — to Statement 2	$ 31,592	$ 72,714

Saskatchewan Sheep and Wool Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
of the Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Sheep and Wool Marketing Commission as at December 31, 1982 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
February 16, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at December 31

	1982	*1981*
Assets		
Current		
Cash	$ 18,774	$ 12,758
Term deposit	25,000	....
Accounts receivable	7,573	1,049
Grant receivable	8,330	....
Inventories (at the lower of cost and net realizable value)	9,825	10,916
	69,502	24,723
Furniture and equipment (Note 1)	7,927	7,927
	$ 77,429	$ 32,650
Liabilities and Equity		
Current		
Accounts payable	$ 1,891	$ 4,953
Equity		
Surplus — Statement 2	67,611	19,770
Fixed assets (Note 1)	7,927	7,927
	75,538	27,697
	$ 77,429	$ 32,650

(See accompanying notes)

Statement of Revenue, Expenditure and Surplus

Statement 2

For the Year Ended December 31

	1982	*1981*
Revenue		
Province of Saskatchewan grant — Administration	$ 84,000	$ 50,000
Wool handling commission (net of expenses)	8,347	....
Sale of sheepman's supplies (net of returns)	26,721	28,196
Check-off	24,871	22,264
Other	2,837	1,137
	146,776	101,597
Expenditure		
Salaries and benefits	50,832	52,444
General	28,201	36,290
Cost of sales — sheepman's supplies (Note 2)	19,850	22,255
Other	52	1,005
	98,935	111,994
Excess of revenue over expenditure (expenditure over revenue)	47,841	(10,397)
Surplus, beginning of year	19,770	30,167
Surplus, end of year — Statement 1	$ 67,611	$ 19,770

(See accompanying notes)

Saskatchewan Sheep and Wool Marketing Commission

Notes to Financial Statements

December 31, 1982

1. **Significant Accounting Policies**

   Fixed asset purchases are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account "Equity in Fixed Assets".

2. **Cost of Sales — Sheepman's Supplies**

	1982	*1981*
Beginning inventory, January 1	$ 10,916	$ 7,828
Purchases for the year	18,759	25,343
	29,675	33,171
Less: Ending inventory, December 31	9,825	10,916
Cost of sales	$ 19,850	$ 22,255

3. **Commissioners' and Managers' Remuneration**

   During 1982 the Commissioners of the Commission received $4,285 in remuneration (1981 — $9,540). Management of the Commission in 1982 received $26,862 in remuneration (1981 — $24,200).

The Saskatchewan Vegetable Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Saskatchewan Vegetable Marketing Commission as at June 30, 1982 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Saskatchewan Vegetable Marketing Commission as at June 30, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 10, 1982.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at June 30

	1982	*1981*
Assets		
Current		
Cash	$ 4,433	$ 4,585
Accounts receivable — Market Development Fund	....	9,466
— Produce Sales	11,000	39,703
— Research	8,038	7,554
— Other	....	375
	23,471	61,683
Furniture and equipment (Note 1)	2,784	2,784
	$ 26,255	$ 64,467
Liabilities and Equity		
Accounts payable — Produce Sales	$ 10,780	$ 40,262
— Other	9,740	14,619
Deferred revenue	288	3,989
	20,808	58,870
Equity		
Surplus (Statement 2)	2,663	2,813
Furniture and equipment	2,784	2,784
	5,447	5,597
	$ 26,255	$ 64,467

(See accompanying notes)

The Saskatchewan Vegetable Marketing Commission

Statement of Revenue, Expenditure and Surplus

Statement 2

For the Year Ended June 30

	1982	*1981*
Revenue		
Grants — Marketing and Economics Branch (Note 3)	$ 15,000	$ ....
— Market Development Fund	12,250	21,308
Commissions on produce sales	10,734	12,470
Information levy (net rebates)	4,637	3,025
Registration fees	811	820
Research	25,635	7,554
Miscellaneous	33	280
Interest	405	....
Bag purchase	20,683	....
	90,188	45,457
Expenditure		
Salaries and benefits	26,178	20,516
Administration	22,432	11,329
Travel	3,528	2,277
Commissioners fees	1,830	1,790
Research expenses	16,096	5,162
Bag purchase	20,274	....
	90,338	41,074
Excess of revenue over expenditure (expenditure over revenue)	(150)	4,383
Surplus, (deficit) beginning of year	2,813	(1,570)
Surplus, end of year — Statement 1	$ 2,663	$ 2,813

(See accompanying notes)

Notes to Financial Statements

June 30, 1982

1. **Significant Accounting Policies**

   Fixed assets purchases are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account "Equity in Furniture and Equipment".

2. **Incorporation**

   The Saskatchewan Vegetable Marketing Commission was established by Order-in-Council #138/78, January 24, 1978 under authority of section 72 of The Natural Products Marketing Act, 1972.

3. **Grant — Marketing and Economics Branch**

   An administration grant of $15,000 from the Marketing and Economics Branch of the Department of Agriculture for the 1981/82 fiscal year has been issued to the Commission.

4. **Lease Commitments**

   At June 30, 1982 the Commission was committed under a long-term lease to October, 1982 at a monthly rental of $300.

5. **Comparative Figures**

   Certain of 1981 expense figures have been reclassified to conform with 1982 presentation.

University of Saskatchewan Foundation

Auditor's Report

To the Trustees of the University of
Saskatchewan Foundation

I have examined the balance sheet of the University of Saskatchewan Foundation as at June 30, 1982 and the statements of trust balances and investments for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the University of Saskatchewan Foundation as at June 30, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 11, 1982.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at June 30, 1982

	1982	*1981*
Assets		
Cash	$ 21	$ 5,976
Dividends receivable	2,354	525
Short-term investments	21,700	....
Long-term investments (Statement 3) — market value (1982 — $290,076) (1981 — $431,124)	336,599	341,578
	$ 360,674	$ 348,079
Trust Balances		
Trust balances:		
Restricted (Statement 2)	$ 325,978	$ 325,978
Expendable (Statement 2)	34,696	22,101
	$ 360,674	$ 348,079

(See accompanying notes)

Statement of Trust Balances

Statement 2

For the Year Ended June 30, 1982

	1982	*1981*
Restricted Trust Balance		
Balance — beginning of year	$ 325,978	$ 312,778
Gain on sale of investment	....	13,200
Balance — end of year	$ 325,978	$ 325,978
Expendable Trust Balance		
Balance — beginning of year	$ 22,101	$ 15,567
Dividends	20,457	18,084
Interest	2,138	451
	44,696	34,102
Less: Bursaries awarded	10,000	12,000
Miscellaneous expense	....	1
Balance — end of year to Statement 1	$ 34,696	$ 22,101

(See accompanying notes)

University of Saskatchewan Foundation

Statement of Investments

Statement 3

As at June 30, 1982

Description of Security	*Number of Shares*	*Type of Shares*	*Cost*	*Market Value*
Algoma Steel Corporation Ltd.	1,090	Common	$ 27,671	$ 25,615
Bank of Montreal	1,835	Common	28,304	32,112
Bell Canada	480	Common	10,180	8,580
Domtar Limited	800	Common	13,700	12,700
George Weston Limited	1,500	Common	30,244	40,500
Hiram Walker Resources Ltd.	600	Preferred	15,000	10,050
Imperial Oil Limited	1,200	Class "A"	36,841	27,600
Industrial Acceptance Corporation Ltd.	4,000	Common	49,500	27,000
International Nickel Company of Canada Ltd.	625	Common	23,750	6,875
Loblaw Companies Limited	6,500	Common	53,250	41,438
McMillan Bloedel Limited	401	Common	11,622	6,616
Royal Bank of Canada	786	Common	14,200	15,131
Steinberg's Limited	100	Class "A"	2,013	2,400
V S Services Ltd.	1,282	Common	4,699	11,859
Westcoast Transmission Co. Ltd.	1,800	Common	15,625	21,600
			$ 336,599	$ 290,076

	Cost	Market Value
Valuation of shares:		
Shares received with the Sarah Jane Abrey Trust Account in 1968 at market value	$ 236,029	$ ....
Share transactions subsequenty to 1968 — purchases at cost and sales at book value	100,570	....
Total to Statement 1	$ 336,599	$ 290,076

(See accompanying notes)

Notes to Financial Statements

June 30, 1982

1. **Accounting Policies:**
   a) **Long-Term Investments:**
   Long-term investments are valued at cost.
   Any gains or losses arising from the sale of the investments are recognized in the year of sale.
2. **Incorporation:**
   The University of Saskatchewan Foundation was incorporated by The University of Saskatchewan Foundation Act (Bill No. 49, 1957) to receive and hold by gift, devise, transfer or otherwise and administer property for any purpose of the university subject to the terms or conditions of any trust imposed by the donor.
   The Foundation consists of only one trust account, namely, the Sarah Jane Abrey Trust Account.
3. **Administration Costs:**
   The University of Saskatchewan is responsible for the administration of the Foundation until such time that the Foundation is self-supporting.

Volume
2

Province of
Saskatchewan

Public Accounts

For The Fiscal Year Ended

March 31, 1983

Volume 2

Detail of
Budgetary Expenditure —
Consolidated Fund
Budgetary Expenditure —
Saskatchewan Heritage Fund

Consolidated Fund
Detail of Budgetary Expenditure

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Saskatchewan Heritage Fund
Detail of Budgetary Expenditure

Page

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Ordinary Expenditure:

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Consolidated Fund
Summary of Budgetary Expenditure
For the Year Ended March 31, 1983

		1983
Agriculture (Ordinary Expenditure)	$	81,469,798.69
Agriculture (Capital Expenditure)		4,661,384.12
Attorney General		67,345,360.42
Consumer and Commercial Affairs		5,319,698.59
Continuing Education		200,573,354.69
Co-operation and Co-operative Development		3,278,218.50
Culture and Recreation		14,030,106.78
Education		388,726,928.54
Energy and Mines		10,428,106.94
Environment		9,128,726.87
Executive Council		10,046,207.55
Finance		53,767,349.93
Finance — Interest on Public Debt — Government Share		41,655,442.57
Government Services (Ordinary Expenditure)		51,645,946.64
Government Services (Capital Expenditure)		14,730,615.82
Health		728,704,172.03
The Highway Traffic Board		11,527,244.43
Highways and Transportation (Ordinary Expenditure)		87,357,657.00
Highways and Transportation (Capital Expenditure)		104,407,650.44
Industry and Commerce		11,438,662.96
Intergovernmental Affairs		4,940,688.50
Labour		11,361,384.88
Legislation		8,352,829.39
The Local Government Board		407,570.38
Department of Northern Saskatchewan (Ordinary Expenditure)		43,349,451.61
Department of Northern Saskatchewan (Capital Expenditure)		13,600,892.41
Provincial Auditor		3,167,739.27
Provincial Library		7,094,788.08
Provincial Secretary		570,219.09
Public Employees Benefits Agency		34,582,006.20
Public and Private Rights Board		73,704.80
Public Service Commission		5,457,784.42
Revenue, Supply and Services		47,820,728.79
Rural Affairs		49,314,217.46
The Saskatchewan Assessment Authority		4,252,937.96
The Saskatchewan Research Council		3,518,830.00
Social Services		443,552,033.62
Surface Rights Arbitration Board		160,569.43
Department of Telephones		76,964.59
Tourism and Renewable Resources (Ordinary Expenditure)		49,093,522.43
Tourism and Renewable Resources (Capital Expenditure)		3,607,148.69
Transportation Agency of Saskatchewan		588,184.52
Urban Affairs		186,366,862.23
Total Budgetary Expenditure	**$**	**2,821,553,672.56**

Saskatchewan Heritage Fund
Summary of Budgetary Expenditure

For the Year Ended March 31, 1983

	1983
Resources Division	
Ordinary Expenditure:	
Energy and Mines	$ 2,568,166.55
Finance	675,000,000.00
Provincial Development Expenditure:	
Continuing Education	2,290,000.00
Government Services	4,094,670.13
Health	4,223,755.61
Industry and Commerce	271,366.00
Tourism and Renewable Resources	533,215.58
Urban Affairs	21,145,850.57
Energy Security Division	
Ordinary Expenditure:	
Agriculture	44,941.14
Energy and Mines	61,575,888.08
Total Budgetary Expenditure	$ 771,747,853.66

Consolidated Fund

Agriculture

(Ordinary Expenditure)

Administrative Services

Estimate	$ 2,287,340.00	Expenditure	$ 2,123,523.64

Department Heads — Salaries	$ 84,042.46
Branch Heads — Salaries	162,432.34
Permanent Positions — Salaries	715,834.29
Temporary Positions — Salaries	108,624.88
Day Labour, Casual and Part-Time Employment	86,985.97
Honorariums and Special Services	24,260.00
Severance Pay	129,244.50
Professional and Technical Services	81,058.95
Rents, Insurance and Utility Services	134,858.43
Publicity, Advertising and Printing	234,967.18
Repairs and Maintenance	2,318.05
Travel, Sustenance and Vehicle Expenses	92,166.66
Postage and Communications	67,043.64
Freight, Express, Cartage and Duty	446.69
Contractual Services (Other)	101,997.07
Stationery and Office Supplies	29,626.12
Scientific and Educational Supplies	4,463.60
Provisions	8,589.66
Clothing and Clothing Material	223.51
Miscellaneous Materials and Supplies	375.39
Grants and Other Contributions	35,204.78
Office Equipment	17,412.43
Miscellaneous Property	1,343.05
Sundry	3.99
	$ 2,123,523.64

Grants:

Hudson Bay Route Association	$ 2,024.78
Port Churchill Development Board	33,180.00
	$ 35,204.78

Assistance to General Agricultural Interests

Estimate	$ 4,656,520.00	Expenditure	$ 4,565,018.12

Contractual Services (Other)	$ 90,875.00
Grants and Other Contributions	4,474,143.12
	$ 4,565,018.12

Grants:

Aberdeen Veterinary Service Dist. Brd.	$ 3,275.00
Abernethy Agricultural Society	5,000.00
Agricultural Extension Dist. Brd. No. 1	9,600.00
Agricultural Extension Dist. Brd. No. 2	4,694.00
Agricultural Extension Dist. Brd. No. 5	6,390.07
Agricultural Extension Dist. Brd. No. 6	6,579.64
Agricultural Extension Dist. Brd. No. 7	7,319.73
Agricultural Extension Dist. Brd. No. 8	11,056.00
Agricultural Extension Dist. Brd. No. 10	8,259.00
Agricultural Extension Dist. Brd. No. 12	6,537.00
Agricultural Extension Dist. Brd. No. 15	8,299.00
Agricultural Extension Dist. Brd. No. 19	7,218.00
Agricultural Extension Dist. Brd. No. 20	6,843.00
Agricultural Extension Dist. Brd. No. 27	5,939.80
Agricultural Extension Dist. Brd. No. 28	4,325.00
Agricultural Extension Dist. Brd. No. 31	2,723.58
Agricultural Extension Dist. Brd. No. 32	5,253.00
Agricultural Institute of Canada	1,000.00
Alameda Agricultural Society	5,000.00
Arborfield Horticultural Society	1,000.00
Arcola Agricultural Society	5,000.00
Arcola Veterinary Service Dist. Brd.	5,000.00
Assiniboia Agricultural Society	3,367.92
Assiniboia Veterinary Service Dist. Brd.	11,850.00
Balas, Orin	5,250.00
Balcarres Horticultural Society	818.71
Barrich Farms Ltd.	26,265.79
Bascom, Ronald M.	1,150.00
Battleford & District Farmers' Market Co-operative	500.00
Battleford Horticultural Society	1,000.00
Battlefords Agricultural Society	10,000.00
Beef Information Centre	32,199.50
Bellefeuille, Gerard	130.00
Bengough Agricultural Society	752.62
Biggar Veterinary Service Dist. Brd.	8,000.00
Biosystems Consulting Ltd.	28,000.00
Blanchette Farms Ltd.	861.50
Blucher-Dundurn Veterinary Service	2,200.00
Borderland Veterinary Service Dist. Brd.	12,400.00
Boutaud, Leon J.	430.00
Bowman, Cecil E.	235.00
Broadview Agricultural Society	1,650.25
Broberg, Frank G.	550.00
Brown, Clement J. T.	1,145.00
Brown, Evelyn	3,092.50
Brown, J. Milton	4,495.00

Assistance to General Agricultural Interests – *(Continued)*

Grants: – (Continued)

Buffalo Valley Grazing Co-op	471.21
Canadian Western Agribition Association	65,000.00
Canora & Dist. Farmers' Market Co-operative	500.00
Canora Agricultural Society	333.00
Canora Horticultural Society	960.23
Canora Veterinary Service Dist. Brd.	7,665.00
Carlson Farms Ltd.	3,820.00
Carlyle Farmers' Market Co-op	1,500.00
Carlyle Veterinary Service Dist. Brd	5,000.00
Carnduff Agricultural Society	4,444.04
Carnduff-Gainsborough Veterinary Service	6,785.00
Carrot River Horticultural Society	926.29
Central Butte & Dist. Agric. Society	5,000.00
Central Butte Veterinary Service Dist.	3,600.00
Churchbridge Agricultural Society	4,595.42
Connaught Agricultural Society	5,000.00
Corman Park Veterinary Service Dist. Brd	8,305.00
Coronach Agricultural Society	1,463.23
Craik Agricultural Society	8,996.33
Creelman Agricultural Society	4,753.84
Davidson Agricultural Society	5,000.00
Davidson Veterinary Service Dist. Board	25,000.00
Dennis, George	150.00
Denzil & Dist. Agricultural Society	5,000.00
Dinsmore Veterinary Service Dist. Brd.	5,520.00
District No. 2 Supervisory Committee	4,696.00
District No. 3 Supervisory Committee	4,270.67
District No. 4 Supervisory Committee	12,435.00
District No. 7 Agricultural Board	3,154.67
District No. 8 Agricultural Ext. Board	3,685.00
District No. 9 Pest Control Committee	12,245.10
District No. 11 Agricultural Ext. Board	2,783.04
District No. 13 Pest Control Program	9,434.43
District No. 14 Agricultural Ext. Board	6,290.13
District No. 16 Agric. Fieldman Committee	8,599.00
District No. 17 Fieldman Supervisory Committee	8,595.00
District No. 18 Rat Control Committee	8,234.00
District No. 21 Agricultural Board	4,678.63
District No. 22 Board Supervisory Committee	10,442.10
District No. 23 Supervisory Committee	7,466.00
District No. 25 Agricultural Board	1,609.99
District No. 26 Agricultural Dist. Brd.	6,428.00
District No. 29 Agricultural Extension Board	5,343.53
District No. 30 Supervisory Committee	4,878.45
District No. 33 Rat Control Committee	5,914.85
District No. 34 Supervisory Committee	7,506.00
District No. 35 Rat Control Committee	426.00
District No. 36 Agricultural Board	4,836.00
District No. 37 Rat Eradication Committee	4,745.67
District No. 37 Rat Project	3,740.33
District No. 38 Supervisory Committee	6,453.00
District No. 39 Rat Supervisory Committee	7,092.00
District No. 41 Agricultural Board	6,000.00
District No. 42 Rat Control Program	6,420.00
District No. 43 Agricultural Committee	4,364.00
Driscoll, Bernard	700.00
Earl Grey Veterinary Service Dist. Brd	30,000.00
East Borden Grazing Co-op	1,777.53
Eatonia Horticultural Society	256.53
Echo Lake Horticultural Society	1,046.21
Elfros Horticultural Society	919.84
Estevan and District Farmers' Market Co-operative	1,644.00
Estevan Agricultural Society	20,000.00
Fairmede Agricultural Society	822.86
Feed Test Laboratory	41,359.35
Fernquist, L. J.	655.00
Fertile Valley Agricultural Society	5,000.00
Foam Lake-Elfros Veterinary Service Dist. Brd.	12,892.20
Fort Qu'Appelle Farmers' Market	993.50
Francis, Ronert	5,192.50
Furgeson, Rex	1,692.75
Gainsborough Agricultural Society	3,674.24
Glenavon & Dist. Agricultural Society	7,803.26
Glenn, Ronnie	3,300.00
Goddu, Clem	1,750.00
Godlonton, Brian	3,291.00
Godlonton, F. Keith	11,727.50
Golburn Agricultural Society	3,066.89
Goohsen Farmers Ltd	150.00
Gordon, Doug	1,500.00
Grand Cheviot Grazing Co-op Ltd.	1,359.80
Green Thumb Horticultural Club	269.62
Grenfell Agricultural Society	764.05
Guaranty Trust Co. of Canada	39,983.05
Ham, Roy	9,940.00
Hammond, Frank	2,450.00
Hanson, Sidney B.	9,307.50
Highway No. 11 Farmers Market	500.00
Hodgeville Veterinary Service Dist. Brd.	3,762.50
Horn of Plenty Farmers' Market Co-op	500.00
Hudson Bay Farmers' Market Co-op	802.00
Hudson Bay Veterinary Service Dist. Board	6,060.00
Humboldt & Dist. Agricultural Society	6,624.51
Humboldt-Watson Veterinary Service Dist. Brd.	6,050.00
Hyas Horticultural Society	269.81
Indian Head Horticultural Society	570.67
Indian Head-Broadview Veterinary Service	5,400.00
Invermay Agricultural Society	4,269.30
Johnston, Howard	4,092.50
Kamsack & Dist. Horticultural Society	638.35
Kamsack & District Farmers' Market Co-operative	527.50
Kamsack Veterinary Service Dist. Brd.	5,445.00
Kelsey Trail Farmers Market Co-operative	740.00
Kelvington & Dist. Farmers Market Co-operative	1,500.00
Kelvington Agricultural Society	5,000.00
Kelvington Veterinary Service Dist. Brd.	12,699.62
Kennedy Agricultural Society	2,928.17
Kerrobert & District Agricultural Society	5,000.00
Kettner, Gerald A.	550.00
Kindersley Horticultural Society	2,000.00
Kindersley Veterinary Service Dist. Brd.	11,476.00
Kipling Veterinary Service Dist. Brd	7,582.50
Kobitz, Phillip	1,400.00
Langenburg Veterinary Service Dist. Brd.	10,983.00
Last Mountain Lake Hort. Society	204.21
Leader Veterinary Service Dist. Brd.	8,600.00
Leask-Shellbrook-Canwood-Big River Veterinary Service Dist. Brd.	8,600.00
Lloydminster Farmers' Market Co-operative	332.50
Lloydminster Horticultural Society	1,000.00

Assistance to General Agricultural Interests — *(Continued)*

Grants: — (Continued)

Lyons Seeds	140.00
MacRorie Grazing Co-operative	1,117.87
Mankota Agricultural Society	5,000.00
Mankota Veterinary Service Dist. Brd.	8,000.00
Maple Creek Agricultural Society	5,000.00
Maple Creek Horticultural Society 1981	652.27
Maple Creek Veterinary Service Dist. Brd	16,000.00
Martin, Wayne	197.50
Maryfield Agricultural Society	3,048.41
McCann, Marvin	380.00
Meadow Lake Agricultural Society	5,000.00
Meadow Lake District SIAP Board	1,748.00
Meadow Lake-Loon Lake Vet Service District Board	6,000.00
Melfort & Dist. Farmers' Market Co-op	672.00
Melfort Agricultural Society	10,000.00
Melfort Veterinary Service Dist. Brd.	10,350.00
Melville & Dist. Agric. Park Assoc. Inc.	5,000.00
Melville Horticultural Society	1,000.00
Melville Veterinary Clinic	7,170.00
Moose Jaw Agricultural Society	370.32
Moose Jaw Exhibition Co. Ltd.	23,150.32
Moose Jaw Farmer's Market Co-operative	2,000.00
Moose Jaw Horticultural Society	1,453.98
Moosomin Veterinary Service Dist. Board	4,675.00
National Farmers Union	1,848.00
Needham, Robert W.	755.00
Neilburg Veterinary Service Dist. Brd.	9,672.50
Newhouse, Wesley	4,442.50
Newton, Arling	14,487.50
Nipawin & Dist. Agricultural Society	10,000.00
Nipawin & District Veterinary Service Dist. Brd.	8,000.00
Nipawin Farmers Market Co-operative	658.00
Nokomis Agricultural Society	5,000.00
Norquay Horticultural Society	420.73
Norquay Veterinary Service Dist. Brd.	7,475.00
Ogema Agricultural Society	2,450.25
Ogema Veterinary Service District Board	15,175.00
Okla & Dist. Farmers' Market Co-op	500.00
Olson, Stan A.	1,207.50
Ostrander, Jim	4,175.00
Outlook & District Horticultural Society	682.61
Outlook Veterinary Service Dist. Brd.	5,040.00
Oxbow Veterinary Service District Board	6,000.00
Paradis, Paul	3,995.00
Parkland Agricultural Society	2,143.12
Parkland Veterinary Service Dist. Brd.	6,775.00
Penner, Laurie	550.00
Perdue Agricultural Society	5,000.00
Peterson, Darryl	700.00
Piapot Indian Band	51,640.00
Pierce, Leonard	252.50
Pierceland-Goodsoil Veterinary Services	6,750.00
Pinel, Rene J.	537.50
Porcupine Veterinary Service Dist. Brd.	2,400.00
Prince Albert & Dist. Farmers' Market Co-op	1,213.00
Prince Albert Dist. Agricultural Board	2,536.49
Prince Albert Exhibition Association	10,000.00
Prince Albert Horticultural Society	531.01
Provincial Exhibition of Manitoba	5,500.00
Qu'Appelle Valley Veterinary Service Dist. Brd.	13,525.00
Quill Lake Horticultural Society	175.70

Rural Municipality of:	
Abernethy No. 186	170.40
Argyle No. 1	1,895.88
Arm River No. 252	146.50
Baildon No. 131	439.80
Battle River No. 438	1,749.85
Bayne No. 371	582.12
Biggar No. 347	216.01
Blucher No. 343	1,747.45
Brittania No. 502	569.50
Brock No. 64	794.50
Buckland No. 491	145.37
Buffalo No. 409	1,113.00
Caledonia No. 99	1,656.10
Caron No. 162	787.16
Chester No. 125	674.90
Chesterfield No. 261	1,986.42
Coalfields No. 4	2,007.00
Colonsay No. 342	433.95
Corman Park No. 344	1,228.93
Coteau No. 255	479.55
Craik No. 222	1,232.00
Cupar No. 218	2,319.21
Cymri No. 36	611.55
Eagle Creek No. 376	229.22
Elcapo No. 154	3,044.95
Eldon No. 471	2,156.50
Elfros No. 307	588.01
Emerald No. 277	199.16
Enniskillen No. 3	1,493.02
Estevan No. 5	3,006.85
Eye Hill No. 382	2,074.25
Fertile Belt No. 183	4,773.52
Francis No. 127	546.20
Grass Lake No. 381	535.20
Grayson No. 184	216.78
Great Bend No. 405	330.00
Happyland No. 231	1,390.05
Hazelwood No. 94	308.60
Huron No. 223	3,253.60
Kellross No. 247	163.90
Kindersley No. 290	803.00
King George No. 256	420.00
Lacadena No. 228	623.47
Laird No. 404	162.12
Lake Alma No. 8	301.00
Last Mountain Valley No. 250	1,298.50
Laurier No. 38	1,538.75
Lipton No. 217	3,191.96
Lomond No. 37	1,408.12
Longlaketon No. 219	9,073.54
Marquis No. 191	497.74
McKillop No. 220	4,175.00
McLeod No. 185	483.45
Monet No. 257	427.73
Moose Jaw No. 161	1,411.28
Moosomin No. 121	107.10
Mount Hope No. 279	2,120.35
Mount Pleasant No. 2	10,749.57
Mountain View No. 318	160.70
Paynton No. 470	238.50
Perdue No. 346	469.64
Pinto Creek No. 75	1,102.67
Pleasant Valley No. 288	191.85
Preeceville No. 334	935.97
Progress No. 351	2,367.88
Redberry No. 435	154.53
Reford No. 379	142.50
Reno No. 51	634.40
Rocanville No. 151	1,192.26
Rosemount No. 378	133.58

Assistance to General Agricultural Interests — *(Concluded)*

Grants: — (Concluded)

Rural Municipality of: — *(Concluded)*	
Round Valley No. 410	2,275.41
Sasman No. 336	582.45
Scott No. 98	225.00
Senlac No. 411	373.52
Sherwood No. 159	1,041.05
Silverwood No. 123	102.00
Snipe Lake No. 259	2,546.90
Souris Valley No. 7	297.08
South Qu'Appelle No. 157	710.20
Sutton No. 103	377.50
Tramping Lake No. 380	730.25
Usborne No. 310	476.74
Victory No. 226	135.90
Viscount No. 341	1,234.39
Weyburn No. 67	435.00
Wheatlands No. 163	2,063.35
Wood River No. 74	418.50
Wreford No. 280	2,803.74
Radisson Agricultural Society	2,581.34
Rapley, Clinton and Rapley, Rita	275.00
Redvers Veterinary Service Dist. Brd	6,977.50
Regina Exhibition Association Ltd	582,608.56
Regina Farmers' Market Co-operative	2,000.00
Regina Horticultural Society	1,000.00
Rosetown & Dist. Horticultural Society	552.80
Rosser, D. T. Merlin	5,787.50
Rosthern Agricultural Society	5,000.00
Ruest, Daniel J.	2,222.50
Rugg, Robert B.	6,691.96
Saltcoats Agricultural Society	5,000.00
Sanderson, Pamela M.	3,960.00
Saskatchewan Aberdeen Angus Assoc.	1,500.00
Saskatchewan Agricultural Societies' Association	1,650.00
Saskatchewan Farmers Market Association	15,950.00
Saskatchewan Hog Marketing Commission	50,000.00
Saskatchewan Horticultural Association	1,650.00
Saskatchewan Indian Agricultural Program	312.75
Saskatchewan Livestock Association	42,138.50
Saskatchewan Poultry Council	1,000.00
Saskatchewan Research Council	12,000.00
Saskatchewan Sheep & Wool Marketing Commission	50,000.00
Saskatchewan Society for Prevention of Cruelty to Animals	58,630.00
Saskatchewan Vegetable Marketing Commission	15,000.00
Saskatoon Farmers' Market Co-operative	2,000.00
Saskatoon Horticultural Society	1,000.00
Saskatoon Prairieland Exhibition Corp.	1,002,457.52
Saskmont/Wardrop	1,057.11
Seidle Bros.	240.00
Shand Agricultural Society	5,000.00
Shaunavon Veterinary Service Dist. Brd	10,625.00
Songer, Roy G.	1,965.00
Spiritwood & District Agricultural Society	5,000.00
Spiritwood-Medstead-Parkdale Veterinary Service Dist. Brd.	9,967.00
St. Walburg & Dist. Agricultural Society	4,374.08
Stoughton Veterinary Service Dist. Brd.	7,000.00
Sturgis Horticultural Society	327.83
Swift Current Agric. & Exhibition Ass'n.	10,000.00
Swift Current Farmers' Market Co-op	2,000.00
Switzer, James	3,872.50
Tantallon Agricultural Society	1,798.25
Thoring, Vern	3,400.00
Tisdale & District Veterinary Service Dist. Brd.	9,850.00
Tri-City Horticultural Society	857.44
Turtleford Agricultural Society	5,000.00
Turtleford Veterinary Service Dist. Board	6,360.49
Unity Agricultural Society	2,284.03
University of Saskatchewan	659,775.01
Victory Agricultural Society	4,917.14
Wadena Horticultural Society	395.41
Wagner, Edward B.	2,817.50
Wakaw Veterinary Service Dist. Brd	6,760.00
Walpole-Wawken Veterinary Service Dist. Brd.	6,565.00
Walter Willoughby Horticultural Society	1,346.05
Watrous & District Veterinary Service Dist. Brd.	8,000.00
Watrous Horticultural Society	500.89
Western College of Veterinary Medicine	323,177.50
Weyburn Agricultural Society	10,000.00
Weyburn Farmers' Market Co-op	1,389.52
Weyburn Horticultural Society	392.82
Whitewood & Dist. Veterinary Service Dist. Brd	6,562.00
Whitewood Agricultural Society	1,242.42
Williamson, Fred	1,760.00
Windthorst Horticultural Society	590.62
Wood Mountain Horticultural Society	252.46
Woodriver Horticulture Society	341.61
Wynyard & Dist. Farmers' Market Co-op	715.00
Wynyard & Dist. Horticultural Society	705.74
Yorkton & District Horticultural Society	1,000.00
Yorkton Agricultural & Industrial Exhibition Assoc. Ltd.	10,000.00
Yorkton District Agricultural SIAP Board	786.67
Yorkton Farmers Market Co-operative	1,782.50
Yorkton Veterinary Service Dist. Brd.	12,150.00
Payes under $100.00	1,049.81
	$ 4,474,143.12

Communications

Estimate	$ 497,530.00	Expenditure	$ 906,836.86

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	229,335.42
Temporary Positions — Salaries	23,213.71
Day Labour, Casual and Part-Time Employment	26,933.83
Professional and Technical Services	23,447.28
Rents, Insurance and Utility Services	1,375.50
Publicity, Advertising and Printing	32,264.13

Communications — *(Concluded)*

Repairs and Maintenance		3,853.74
Travel, Sustenance and Vehicle Expenses		10,893.11
Postage and Communications		12,347.33
Freight, Express, Cartage and Duty		1,441.13
Contractual Services (Other)		1,209.23
Stationery and Office Supplies		3,126.14
Scientific and Educational Supplies		67,144.02
Miscellaneous Materials and Supplies		3,574.66
Office Equipment		251.90
Educational and Scientific Equipment		15,710.14
Construction, Maintenance and Farming Equipment		507.00
Sundry		31.33
	$	**505,535.58**

Personnel and Training

Estimate	**$ 452,210.00**	Expenditure	**$ 463,140.01**

Branch Head — Salary	$	43,908.00
Permanent Positions — Salaries		308,251.61
Temporary Positions — Salaries		12,001.65
Day Labour, Casual and Part-Time Employment		2,291.92
Honorariums and Special Services		450.00
Professional and Technical Services		3,008.83
Publicity, Advertising and Printing		6,135.03
Repairs and Maintenance		271.66
Travel, Sustenance and Vehicle Expenses		16,862.73
Postage and Communications		5,478.87
Freight, Express, Cartage and Duty		44,588.49
Contractual Services (Other)		17,817.11
Stationery and Office Supplies		1,589.01
Scientific and Educational Supplies		468.00
Sundry		17.10
	$	**463,140.01**

Regional Extension Services Branch

Estimate	**$ 5,253,070.00**	Expenditure	**$ 5,253,027.46**

Branch Head — Salary	$	17,596.00
Permanent Positions — Salaries		3,975,838.84
Temporary Positions — Salaries		83,255.73
Day Labour, Casual and Part-Time Employment		78,445.39
Honorariums and Special Services		76,485.00
Retiring Gratuities		4,176.43
Professional and Technical Services		4,286.88
Rents, Insurance and Uility Services		20,589.06
Publicity, Advertising and Printing		75,512.85
Repairs and Maintenance		8,297.91
Travel, Sustenance and Vehicle Expenses		408,246.60
Postage and Communications		329,761.95
Freight, Express, Cartage and Duty		3,350.22
Contractual Services (Other)		59,182.20
Stationery and Office Supplies		51,424.35
Scientific and Educational Supplies		11,366.18
Provisions		1,514.43
Clothing and Clothing Material		156.15
Coal, Wood and Other Fuels		161.15
Maintenance and Construction Materials		1,091.77
Miscellaneous Materials and Supplies		1,567.26
Office Equipment		20,114.79
Educational and Scientific Equipment		6,130.00
Construction, Maintenance and Farming Equipment		14,395.54
Sundry		80.78
	$	**5,253,027.46**

Family Farm Improvement Branch

Estimate	$ 1,423,060.00	Expenditure	$ 1,371,845.30

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	825,744.59
Temporary Positions — Salaries	45,692.03
Day Labour, Casual and Part-Time Employment	102,922.02
Professional and Technical Services	1,556.98
Rents, Insurance and Utility Services	7,655.14
Publicity, Advertising and Printing	39,081.32
Repairs and Maintenance	863.85
Travel, Sustenance and Vehicle Expenses	79,943.44
Postage and Communications	23,530.79
Contractual Services (Other)	13,623.53
Stationery and Office Supplies	3,577.53
Scientific and Educational Supplies	10,797.20
Miscellaneous Materials and Supplies	2,283.82
Contributions to Working Capital Advance Accounts	159,258.98
Educational and Scientific Equipment	1,000.12
Construction, Maintenance and Farming Equipment	608.63
Sundry	305.33
	$ 1,371,845.30

Grants for Control of Pollution from Intensive Livestock Operations

Estimate	$ 315,000.00	Expenditure	$ 226,673.08

Grants

Allan, Sydney	$ 958.00
Baer, Charles J	350.00
Bast, Ray	6,516.19
Bast, Rochus J.	1,591.38
Beck, Gary	5,466.90
Bell, C. R	3,419.52
Brooks, Don	390.00
Brooks, Lucienne	4,522.08
Brown Bros	8,872.82
Brown, Bill	1,818.50
Christopherson, Gary	2,188.36
Conger, Frank	7,254.97
Davidson, Arnold	2,232.70
Davidson, H. A.	3,290.38
Day, Robert	9,977.50
Demerse, Gilbert	4,416.30
Difley, Gordon	1,504.39
Ell's Dairy Farm Ltd	212.76
Fahlman Bros	183.85
Fahlman Ranch Ltd	514.92
G. Pare Construction	1,317.50
Gartel, Louie	216.25
Griffiths, Dalton L	971.42
Hein, Gary	1,868.28
Hipkin, Thomas R.	1,100.82
Hockley, William O	4,800.00
Huber, Howard	185.60
Joe Koch Enterprises Ltd.	1,904.00
Langfried, Ed	3,915.61
Larson, Roy M	6,281.17
Lavoie, Eugene	3,158.61
Lee, Gordon	5,161.94
Leuvan, Van	3,933.55
Loverick, Albert	3,503.36
Lowe, Reginald E	1,651.80
Lunde, Ronald	3,125.74
Maier, Waldemar	1,020.17
Maier, Wally	1,157.05
McCheyne, Steve	3,818.51
McKen, Ken N.	22,092.22
McKim, Robert Kim	672.00
Muir, C. Gordon	2,690.32
Munns, Howard	16,412.81
Omoth, Dale	5,590.36
Omoth, Marvin	5,669.20
Powers, Charlie	3,240.45
Puhlmann, Harold	155.00
Rennick, William J.	1,164.90
Ridgway, John	6,885.95
Schuett, Thomas Jim	11,581.60
Schuurmanns, John	4,905.30
Schwartz, Murray	2,099.15
Selzer, Karl	1,213.45
Stewart, Allan	3,220.82
Tataryn, Albert	3,178.68
Taylor, Austin	364.26
Tebb, Donald	3,594.48
Thomas, Robert A.	4,258.00
Tice, E. H.	5,730.46
Tymura, John	520.00
Van Luven, C. D.	3,795.00
Wolf, Charles	2,752.13
Payees Under $100.00	113.64
	$ 226,673.08

Grant to FarmStart for Grants Under The Agricultural Incentives Act

Estimate	$ 700,000.00	Expenditure	$ 360,000.00

Grant to FarmStart for Administration of the Loan and Grant Program Under The Agricultural Incentives Act

Estimate	$ 3,110,160.00	Expenditure	$ 3,110,160.00

Animal Industry Branch

Estimate	**$ 3,311,840.00**	Expenditure	**$ 3,552,441.00**

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	1,986,327.18
Temporary Positions — Salaries	55,341.29
Day Labour, Casual and Part-Time Employment	546,181.81
Honorariums and Special Services	5,065.00
Professional and Technical Services	107,326.07
Rents, Insurance and Utility Services	428.25
Publicity, Advertising and Printing	159,142.78
Repairs and Maintenance	3,231.57
Travel, Sustenance and Vehicle Expenses	327,550.19
Postage and Communications	54,664.40
Freight, Express, Cartage and Duty	15,332.16
Contractual Services (Other)	96,083.86
Stationery and Office Supplies	6,746.83
Scientific and Educational Supplies	1,729.38
Medical and Hospital Supplies	10,007.81
Clothing and Clothing Material	8,665.90
Miscellaneous Materials and Supplies	51,789.24
Taxes and Licences	1,629.41
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	895.00
Office Equipment	3,257.69
Educational and Scientific Equipment	61,623.67
Prior Redemption Charges	434.98
Sundry	110.53
	$ 3,552,441.00

Plant Industry Branch

Estimate	**$ 2,642,920.00**	Expenditure	**$ 2,737,893.20**

Branch Head — Salary	$ 45,144.00
Permanent Positions — Salaries	455,266.53
Temporary Positions — Salaries	37,460.78
Day Labour, Casual and Part-Time Employment	23,492.77
Honorariums and Special Services	945.00
Professional and Technical Services	1,656.74
Rents, Insurance and Utility Services	2,293.41
Publicity, Advertising and Printing	146,020.50
Repairs and Maintenance	497.71
Travel, Sustenance and Vehicle Expenses	73,186.03
Postage and Communications	23,979.38
Freight, Express, Cartage and Duty	2,840.23
Contractual Services (Other)	25,510.60
Stationery and Office Supplies	4,893.62
Scientific and Educational Supplies	5,586.87
Provisions	7,906.41
Miscellaneous Materials and Supplies	4,027.06
Taxes and Licences	122.53
Contributions to Working Capital Advance Accounts	1,874,927.00
Office Equipment	392.70
Educational and Scientific Equipment	1,717.83
Sundry	25.50
	$ 2,737,893.20

Veterinary Services Branch

Estimate	**$ 942,250.00**	Expenditure	**$ 1,003,989.77**

Branch Head — Salary	$ 55,800.00
Permanent Positions — Salaries	486,240.61
Temporary Positions — Salaries	5,891.86
Professional and Technical Services	107,321.27
Rents, Insurance and Utility Services	844.08
Publicity, Advertising and Printing	4,245.24
Repairs and Maintenance	4,003.46
Travel, Sustenance and Vehicles Expenses	23,411.13
Postage and Communications	7,988.73
Freight, Express, Cartage and Duty	1,926.28
Contractual Services (Other)	264,562.79

Veterinary Services Branch — *(Concluded)*

Stationery and Office Supplies	958.28
Scientific and Educational Supplies	799.37
Medical and Hospital Supplies	30,339.36
Clothing and Clothing Material	119.19
Miscellaneous Materials and Supplies	102.03
Taxes and Licences	1,408.29
Office Equipment	949.37
Educational and Scientific Equipment	7,078.43
	$ 1,003,989.77

Marketing and Economics

Estimate	**$ 1,669,280.00**	Expenditure	**$ 1,566,659.45**

Branch Head — Salary	$ 58,572.00
Permanent Positions — Salaries	847,612.47
Temporary Positions — Salaries	79,579.24
Day Labour, Casual and Part-Time Employment	17,007.33
Honorariums and Special Services	6,235.00
Professional and Technical Services	192,938.25
Rents, Insurance and Utility Services	2,186.72
Publicity, Advertising and Printing	93,481.68
Repairs and Maintenance	2,546.24
Travel, Sustenance and Vehicle Expenses	49,684.65
Postage and Communications	30,216.91
Freight, Express, Cartage and Duty	2,215.93
Contractual Services (Other)	163,700.01
Stationery and Office Supplies	5,070.86
Scientific and Educational Supplies	6,673.55
Provisions	7,340.11
Clothing and Clothing Material	673.75
Miscellaneous Materials and Supplies	123.66
Grants and Other Contributions	300.00
Office Equipment	451.09
Sundry	50.00
	$ 1,566,659.45

Grants:

Canadian Western Agribition Association	$ 200.00
Regina Exhibition Association Ltd.	100.00
	$ 300.00

Grant to FarmStart Under The Agricultural Incentives Act for Grants and Implementing Guarantees Under The Live Stock Loans Guarantee Act

Estimate	**$ 50,000.00**	Expenditure	**$ 50,000.00**

Payment to the Saskatchewan Crop Insurance Corporation — Administration

Estimate	**$ 5,749,290.00**	Expenditure	**$ 5,779,290.00**

Transfers (Out)	$ 5,779,290.00
	$ 5,779,290.00

Conservation and Development Branch

Estimate	**$ 3,844,360.00**	Expenditure	**$ 4,028,953.71**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	2,117,751.67
Temporary Positions — Salaries	27,069.35
Day Labour, Casual and Part-Time Employment	753,354.81
Professional and Technical Services	43,434.69
Rents, Insurance and Utility Services	81,561.65
Publicity, Advertising and Printing	27,219.20
Repairs and Maintenance	3,747.17

Conservation and Development Branch — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	211,815.91
Postage and Communications	41,889.08
Freight, Express, Cartage and Duty	701.18
Contractual Services (other)	494,184.66
Stationery and Office Supplies	7,179.08
Scientific and Educational Supplies	44,075.89
Provisions	630.30
Clothing and Clothing Material	641.73
Maintenance and Construction Materials	3,756.02
Miscellaneous Materials and Supplies	2,922.96
Compensation for Loss	811.00
Contributions to Working Capital Advance Accounts	110,422.87
Office Equipment	185.04
Sundry	63.45
	$ 4,028,953.71

Grants to Conservation and Development Organizations Under The Agricultural Development and Adjustment Act

Estimate	**$ 237,600.00**	Expenditure	**$ 193,380.00**

Conservation Area Authority and Watershed Association Maintenance Grants:

Conservation and Development Area Authority of:	
Arborfield	$ 3,737.00
Archgrove	3,627.17
Bratt's Lake	813.33
Brightwater Lake	141.47
Broderick	500.00
Burgis	5,478.23
Burr	743.19
Clemenceau	788.33
Egg Lake No. 93	3,995.00
Etomami	10,700.68
Fletts Springs	1,122.80
Flowing Well	10,992.50
Good Lake	9,382.99
Gravelbourg North	2,500.00
Green Lake	440.00
Hanginghide	3,768.33
Hatke Lake	2,836.19
Hazenmore North	313.33
Irandeal	1,632.00
Kelvington	146.67
Kinsley	130.00
Lacadena	1,326.67
Lanigan Creek-Dellwood Brook Watershed	3,249.43
Lashburn West	266.67
Leroy West	5,871.94
Lorlie West	264.00
Lund	600.00
Madrid	3,684.56
Moose Range	12,521.24
Mudie Lake	2,560.00
Nipawin	11,047.92
Nut Lake Watershed Assoc. No. 3	3,816.90
Old Guard	648.53
Pambrun	1,102.00
Rapid View	533.33
Richmond	940.00
Shand Creek	1,801.51
Smoky Burn	8,341.46
Smoky Ridge	7,211.64
Souris	12,741.75
Spalding	17,154.19
St. Gregor South	434.96
St. Louis	1,000.00
St. Peter	6,738.90
Stormy Lake	394.67
Tamarack	620.00
Tatagwa	325.00
Torch River	876.72
Tuxford	283.33
Waldheim	111.00
Wascana	5,786.60
Whiska	101.33
Wild Goose	772.54
Willow Creek	1,002.67
Yorkton Creek Watershed Assoc. Board	533.33
Zenon Park No. 137	2,284.66
Payees Under $100.00	161.34
	$ 180,900.00

Water Users Association Operation and Maintenance Grants:

Grainland Water Users' Association	$ 9,830.00
Miry Creek Water Users' Association	2,650.00
	$ 12,480.00
	$ 193,380.00

Lands Branch

Estimate	$ 2,377,390.00	Expenditure	$ 2,263,740.24

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	1,754,565.40
Temporary Positions — Salaries	42,219.29
Day Labour, Casual and Part-Time Employment	35,738.69
Professional and Technical Services	15,334.82
Rents, Insurance and Utility Services	5,472.42
Publicity, Advertising and Printing	14,320.09
Repairs and Maintenance	4,845.22
Travel, Sustenance and Vehicle Expenses	179,330.88
Postage and Communications	25,938.10
Freight, Express, Cartage and Duty	119.35
Contractual Services (Other)	25,987.55
Stationery and Office Supplies	11,871.68
Scientific and Educational Supplies	4,216.06
Coal, Wood and Other Fuels	340.19
Miscellaneous Materials and Supplies	3,061.53
Taxes and Licences	15,172.15
Land and Buildings	65,485.18
Office Equipment	6,241.87
Sundry	79.77
	$ 2,263,740.24

Operation of Provincial Community Pastures and Land Acquisitions

Estimate	$ 5,586,340.00	Expenditure	$ 5,732,129.27

Permanent Positions — Salaries	$ 630,405.55
Temporary Positions — Salaries	507,962.01
Day Labour, Casual and Part-Time Employment	884,842.07
Professional and Technical Services	4,413.25
Rents, Insurance and Utility Services	155,682.82
Publicity, Advertising and Printing	4,550.22
Repairs and Maintenance	59,407.28
Travel, Sustenance and Vehicle Expenses	95,165.66
Postage and Communications	13,398.20
Freight, Express, Cartage and Duty	73,065.32
Contractual Services (Other)	1,015,833.89
Stationery and Office Supplies	830.73
Medical and Hospital Supplies	54,620.12
Coal, Wood and Other Fuels	5,308.44
Truck, Tractor, Aircraft and Machinery Supplies	40,100.16
Maintenance and Construction Materials	76,156.01
Miscellaneous Materials and Supplies	370,084.54
Taxes and Licences	578,646.24
Compensation for Loss	255,020.02
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	4,599.00
Furniture, Furnishings and Fixtures	411.35
Construction, Maintenance and Farming Equipment	38,074.53
Livestock	863,536.90
Sundry	14.96
	$ 5,732,129.27

Lebret Training Farm

Estimate	$ 108,040.00	Expenditure	$ 95,926.00

Permanent Positions — Salaries	$ 3,551.72
Day Labour, Casual and Part-Time Employment	57,880.92
Rents, Insurance and Utility Services	3,534.67
Repairs and Maintenance	7,638.91
Travel, Sustenance and Vehicle Expenses	3,790.99
Postage and Communications	181.01
Freight, Express, Cartage and Duty	123.14
Contractual Services (Other)	381.00
Coal, Wood and Other Fuels	4,522.90
Truck, Tractor, Aircraft and Machinery Supplies	7,069.24
Miscellaneous Materials and Supplies	728.72
Taxes and Licences	6,462.89
Sundry	59.89
	$ 95,926.00

Agricultural Implements Board

Estimate $ 327,790.00 Expenditure $ 315,418.11

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	201,906.00
Temporary Positions — Salaries	13,229.11
Day Labour, Casual and Part-Time Employment	893.85
Honorariums and Special Services	4,290.00
Professional and Technical Services	210.58
Publicity, Advertising and Printing	6,898.38
Repairs and Maintenance	145.52
Travel, Sustenance and Vehicle Expenses	31,877.74
Postage and Communications	4,982.08
Contractual Services (Other)	675.00
Stationery and Office Supplies	575.36
Scientific and Educational Supplies	772.01
Sundry	86.48
	$ 315,418.11

Payment to the Saskatchewan Land Bank Commission — Administration

Estimate $ 2,043,430.00 Expenditure $ 1,843,130.40

Transfers (Out)	$ 1,843,130.40
	$ 1,843,130.40

Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's Share Under Agreement with the Provinces of Alberta and Manitoba

Estimate $ 1,181,250.00 Expenditure $ 1,181,240.00

Transfers (Out)	$ 1,181,240.00
	$ 1,181,240.00

Saskatchewan Farm Ownership Board

Estimate $ 272,840.00 Expenditure $ 245,350.39

Permanent Positions — Salaries	$ 135,305.94
Temporary Positions — Salaries	27,414.23
Day Labour, Casual and Part-Time Employment	39,113.47
Honorariums and Special Services	8,085.00
Professional and Technical Services	803.78
Rents, Insurance and Utility Services	382.55
Publicity, Advertising and Printing	3,435.81
Travel, Sustenance and Vehicle Expenses	22,024.09
Postage and Communications	6,871.00
Stationery and Office Supplies	1,147.18
Scientific and Educational Supplies	314.00
Provisions	246.25
Sundry	207.09
	$ 245,350.39

Statistics

Estimate $ 719,530.00 Expenditure $ 680,149.06

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	153,574.52
Temporary Positions — Salaries	49,640.31
Day Labour, Casual and Part-Time Employment	16,820.33
Honorariums and Special Services	250.00
Professional and Technical Services	39,642.54
Rents, Insurance and Utility Services	7,274.16
Publicity, Advertising and Printing	139,669.18
Repairs and Maintenance	135.02
Travel, Sustenance and Vehicle Expenses	14,111.41
Postage and Communications	11,151.66
Freight, Express, Cartage and Duty	208.30

Statistics — *(Concluded)*

Contractual Services (Other)	165,273.35
Stationery and Office Supplies	2,450.06
Scientific and Educational Supplies	1,780.53
Provisions	5,564.43
Miscellaneous Materials and Supplies	22,889.07
Educational and Scientific Equipment	742.19
Sundry	96.00
	$ 680,149.06

Payments Pursuant to the Saskatchewan Agricultural Returns Stabilization Act

Estimate	**$ 8,417,000.00**	Expenditure	**$ 7,235,500.08**

Honorariums and Special Services	$ 2,215.00
Professional and Technical Services	1,190.65
Rents, Insurance and Utility Services	150.00
Publicity, Advertising and Printing	1,740.80
Travel, Sustenance and Vehicle Expenses	1,253.70
Contractual Services (Other)	268,682.00
Transfers (Out)	6,960,229.90
Sundry	38.03
	$ 7,235,500.08

Payments Pursuant to the Agricultural Products Market Development Fund Act

Estimate	**$ 275,000.00**	Expenditure	**$ 275,000.00**

Grants and Other Contributions	$ 275,000.00
	$ 275,000.00
Grant:	
Market Development Fund	$ 275,000.00
	$ 275,000.00

Grants for Construction of Seed Cleaning Plants

Estimate	**$ 192,000.00**	Expenditure	**$ 185,191.53**

Grants:	
Highway 26 Co-operative Seed Cleaning Plant Ltd.	$ 178,231.02
Meadow Lake Seed Cleaning Co-operative Ltd.	6,960.51
	$ 185,191.53

To Provide for and Authorize Payments Under the Drought Relief Program Subject to Regulations as may be made by the Lieutenant Governor in Council

Estimate	**$ 4,225,000.00**	Expenditure	**$ 4,146,352.93**

Grants and Other Contributions	$ 4,146,352.93
	$ 4,146,352.93

Rural Municipal Wells Grants:	
File Hills & Peepeekisis Band No. 8	$ 10,147.96
Little Black Bear Reserve No. 84	2,112.00
Pasqua Indian Band	11,177.95
Rural Municipality of:	
Baildon No. 131	6,156.52
Big Arm No. 251	2,662.07
Blucher No. 343	7,549.66
Caledonia No. 99	1,304.75
Chesterfield No. 261	14,481.08
Fertile Valley No. 285	15,421.70
Glen Bain No. 105	581.50
Good Lake No. 274	3,668.04
Harris No. 316	9,592.07
King George No. 256	1,909.02
Martin No. 122	7,117.41
Meota No. 468	3,946.71
Paddockwood No. 520	4,213.49
Pittville No. 169	5,151.78
Ponass Lake No. 367	4,805.20
Prairiedale No. 321	1,148.04
Rosthern No. 403	2,584.42
Sarnia No. 221	7,826.85
Sask. Landing No. 167	4,450.57
Spy Hill No. 152	2,354.88
St. Louis No. 431	6,860.32
Storthoaks No. 31	2,834.16
Terrell No. 101	5,511.07
Wellington No. 97	6,435.90
Weyburn No. 67	4,945.61
Wolverine No. 340	6,959.04
Starblanket Band No. 83	1,500.00
Sweetgrass Band	5,704.54
	$ 171,114.31

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Temporary Fencing Assistance Grants:

Payee	Amount	Payee	Amount
Baptiste, Mike	$ 300.00	Horvath, Ronald J.	200.00
Baptiste, Nolin	300.00	Isherwood, Chester C.	300.00
Burseth, George	300.00	Isherwood, Ron	300.00
Chernoff, Tom T.	160.88	Klassen, Elsie	300.00
Chorney, William	300.00	Klindt, Lyle	1,680.00
Cooke, Wayne D. and Cooke, Doris	159.80	Klindt, Roy	2,000.00
Disney Farms Ltd.	340.43	Meier, Lawrence	200.00
Donald, Elaine K.	300.00	Pauluik, John	300.00
Gallagher, Gregory	300.00	Provost, Albert	300.00
Halko, Myron	150.00	Radies, Kenny	300.00
Halko, Pete	150.00	Rath, Bill	300.00
Horvath, George	132.25	Rutledge, Charles	219.73
Horvath, Gordon	200.00	Payees Under $100	133.96
			$ 9,627.05

Cattle Transportation Assistance Grants:

Payee	Amount	Payee	Amount
Blerot Farms Ltd.	$ 358.20		
Blerot, Fernand and Blerot, Gerald	445.48	Lamontagne, Roy and Lamontagne, Lawrence	2,000.00
Botterill, K. G.	351.00	Masson, W. R. and Masson, Gloria	161.24
Dougherty, Douglas G.	2,000.00	T-4 Ranches	1,454.64
Dumaine, Aime C.	628.00	Wilbert Bray & Son	161.00
Fisher, Robert	166.40	Williams, Charles	962.00
Garnier, Harvey	264.60	Williams, Rodney	2,000.00
Granger, Gary	695.04		**$ 11,647.60**

Fodder Transportation Assistance Grants:

Payee	Amount	Payee	Amount
ABC Dairy Farm Ltd.	$ 857.01	Anderson, Stanley W.	1,250.63
ABL Farms Ltd.	520.00	Andre, Leonard	232.44
Abramson, Jonas	279.75	Andrew, G. Barry and Andrew, Reed	290.47
Acker, Albert	575.43	Andrews, Thomas Roy	296.94
Acker, William	268.75	Anthony, George R.	1,122.38
Adair, Barry	450.00	Anthony, J. C.	293.97
Adair, J. Donald	988.61	Anton, Blair J.	818.88
Adair, Wallace W.	437.50	Anton, Eugene J.	682.26
Adams, Nellie E.	3,500.00	Appleton, William	909.03
Adamson, R. J.	1,594.35	Arendt, Bernard	1,200.00
Adelia, Alex	468.63	Armbrust, Wilhelm B.	279.13
Adelia, Richard	613.13	Armstrong, Garth	500.00
Agar, Roland	510.50	Armstrong, Gordon	634.45
Ahner, Fred E. and Ahner, Derald	1,018.12	Armstrong, John C.	301.04
Aikens, Dale E.	593.64	Armstrong, John Edward	624.75
Ailsby, Garnet	643.16	Armstrong, Kenneth C.	183.29
Airdrie, Albert G.	445.88	Armstrong, Sam	3,435.46
Ake, Gordon E.	113.01	Arndt, Richard	1,437.00
Alberding, Evelyn	475.00	Arnold Ptolemy & Sons	4,979.00
Albers, Bernard	873.63	Arnold, Albert	213.18
Alelunas, Stan	779.63	Arnold, Otto Jr.	410.88
Alexander, Alex and Antosh, Ernie	2,025.00	Arnott, Tom	1,406.25
Alexander, Dave	105.00	Artemenko, Sam	147.83
Alexander, George and Alexander, Neil	556.25	Ashbacher, Archie	2,262.50
Alexander, Graham	3,500.00	Ashby, David	1,100.00
Alexander, John J.	562.50	Ashdown, John H.	557.75
Alix, Conrad	713.75	Augustin, Rudolph	2,267.78
Alix, Robert	168.25	Aust, Brian	510.38
Alkalayne Enterprises Ltd.	789.07	Axten, Vern	771.75
Allport, Kenneth	1,084.30	Ayrey, W. A.	692.74
Allsopp, A. J.	800.00	B & T Farm Ltd.	555.38
Allsopp, Michael	318.75	Babbings, Reg	512.50
Altrogge, Ervine	967.32	Baber, Donald M.	1,056.78
Ambros, Alf and Ambros, Jud	874.63	Badger, Oscar T.	1,417.50
Anderson Bros.	1,621.63	Badowsky, Wally W.	2,359.20
Anderson, B. Leslie	908.91	Baerg, Cliff	2,459.56
Anderson, Brooklyn	263.41	Baglole, William C.	391.00
Anderson, C. E. and Anderson, C. J.	3,554.50	Baildon Colony	1,120.00
Anderson, E. H.	1,191.25	Baily, Ormond	900.07
Anderson, Gordon	1,243.75	Baker, Chas.	536.50
Anderson, Grant A.	367.75	Baker, Frank and Baker, Terry	1,028.13
Anderson, Howard H.	589.13	Baker, Keith and Baker, Ken	7,699.58
Anderson, Lawrence	2,680.56	Bakken, Ole L.	487.51
Anderson, Peter J.	2,066.50	Ball, Dennis	1,639.10

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Ball, Ken	260.25
Balogh, Tony	1,100.00
Balon, Dan	661.25
Balzer, Bernard	1,431.95
Baptiste, Mike	3,500.00
Baptiste, Wilmer and Baptiste, Noland	6,525.00
Barber, Aggie	150.00
Barber, Marlin	592.20
Barber, Perry	793.38
Bardel Ranching Ltd.	1,172.30
Barker, Harry	1,070.00
Barker, Robert	750.00
Barnes, R. H.	1,513.32
Barnett, Allan	1,615.41
Baron, Russell	212.80
Baron, William	548.25
Barr, Allan	746.25
Barrett, Garry	750.00
Barrett, Gary	502.57
Barrington, Alvin	921.75
Barsi, Frank	630.01
Barsness, Alvin	1,048.00
Barsness, Louis	487.63
Barsness, Robert	675.00
Barth, Harold	375.00
Bartlam, Brian and Bartlam, Geoffery	707.20
Bartlett, Cecil	1,162.75
Bartsch, Rufus	1,099.23
Bast, Peter	576.88
Batschol Farms Ltd.	1,147.50
Batt, Daryl	1,320.06
Batt, Dwayne	337.50
Batt, James	492.50
Batt, James and Batt, Dwayne	525.00
Battle Creek Ranch Ltd.	2,083.79
Battle River Ranch Ltd.	874.50
Bauer, Wilbur	859.00
Baumgartner, John	311.24
Baun, Leonard	787.50
Bawden, Murray	468.00
Bax, Don J.	492.50
Bax, Dwaine	1,060.32
Bax, John	525.00
Bayda, Julian	818.25
Bayliss, Walter S.	3,128.98
Baynton, Cecil R.	672.05
Bazylinski, Lorne E.	1,185.63
Beach Bros.	1,701.50
Beauchamp, Guy	574.38
Beaudry, Dan	990.13
Beaulieu, Roland	641.02
Becker, Charles	1,135.00
Becker, George C.	597.38
Beckman, Richard B.	265.90
Beckman, Roman and Beckman, Brent	3,419.10
Beierbach, Arlo	187.25
Beierbach, G. Roger	3,131.94
Beisel, Ruben	836.87
Beitel, Lloyd	570.00
Bell, James	1,338.40
Bell, R. Leslie	455.00
Belsher Farms Ltd.	5,727.62
Belza, Ed	1,001.25
Bembridge, Grant	1,631.25
Bembridge, Howard	2,394.68
Bench Hutterian Brethren Corp.	715.64
Bender, David	750.00
Bender, Joe	712.50
Bender, Len	3,366.34
Bender, Leonard	1,147.41
Benesocky, John	394.91
Benjoe, Lavina	462.50
Benko, Gabriel	1,094.55
Benko, Max	351.78
Bennett, Douglas J.	475.90
Bennett, Stanley W.	625.13
Bennett, Thomas	1,195.13
Bennett, Thomas G.	1,062.50
Bennett, W. G.	425.00
Benning, Clifton and Benning, Patrick	525.00
Benson, Ruben	1,404.29
Bentz, Joseph	839.90
Bereziak, Stan	912.50
Berezuik, John	618.75
Bergen, Ben	113.13
Berger, Albert	517.65
Berger, Joseph M.	892.00
Berger, Nick	183.36
Berglund, George W.	444.00
Bergstrom, John	234.65
Berjian, Gus	1,101.75
Bernard, Merrien	514.25
Bernard, Vincent	950.00
Bernatsky, Victor	320.50
Berner, Harvey	308.25
Bertoia, Fidele	262.50
Bertoia, Oswald	516.50
Bertoia, Reno	703.75
Bertoia, Silvio	799.50
Bertram, Charlie	548.13
Bessell Bros. Dairy	214.45
Best, Mary A. E.	925.00
Bethel, Louie	2,225.57
Bettschen, David G.	264.60
Beug, Erwin John	440.97
Beutler Bros. Farms	10,179.40
Bibby, Leonard M.	197.52
Biberdorf, Hugo	375.00
Bidulka, Frank	269.62
Biensch, Gary	2,788.75
Biensch, Geo W.	2,863.76
Biensch, Lyle G.	2,286.63
Big Muddy Cattle Co. Ltd.	1,158.75
Bill, Gary L.	935.13
Bingham, Floyd R.	368.75
Bishop, Wallace	1,680.25
Bissonnette Bros.	423.50
Bissonnette, Ernest	1,700.00
Bistritzan, John	249.60
Black, Andrew	1,400.00
Black, Dale N.	673.00
Black, Orvin	1,573.00
Blacklock, Robert D.	214.76
Blackmore, Gaenel	525.00
Blaine, Ken	437.50
Blanchard, Frank	993.72
Blanchard, Robert	322.63
Blanchard, Roger	250.00
Blanchett, Emil	549.50
Blerot, Wilfred	1,032.41
Bliss, W. C. and Bliss, C. V. P.	464.44
Block, Orville	502.54
Blue Bae Farms Ltd.	4,327.51
Bocian, Anthony	3,500.00
Boehm, Art A.	1,117.00
Boehme, Richard F.	406.25
Boettcher, Frank	512.50
Boisvert, Andre	427.85
Bokor, Lloyd and Bokor, Ernie	1,110.25
Boland, Harvey	545.48
Boldt, Bruce	551.25
Boldt, Dennis C.	741.68
Bollanatz, Larry	500.00
Boll, Kevin	475.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Bonnar, George W.	1,590.00
Bonogofski, Joseph	483.27
Borderline Farms Ltd.	1,365.00
Bosch, Phillip	340.81
Boschee, Edgar	1,543.20
Bossence Farms Ltd	2,959.25
Bostock, R. Walter	587.50
Bouchard, Cyril	2,427.11
Boulding, David	625.00
Bourne, Timothy L.	1,638.75
Boutin, Gary	1,671.44
Boutin, Robert	502.50
Boutin, Ronald	799.75
Bouvier, Xavier	609.00
Bowditch, Jim	525.00
Bowdler, Gladys	169.42
Bowies Ltd.	1,284.38
Bowler, Kenneth	257.08
Boxrud, Stuart M.	757.38
Boy, Fred	5,000.00
Boyes, William	710.78
Boyle, Dan	157.17
Braaten Ranch	537.35
Brack, Lawrence	162.30
Brackenbury, George	507.08
Bradley Bros.	425.00
Bradley, Brent	558.85
Brady, Edward	1,578.26
Brady, Larry	823.43
Bramall, Neil	547.48
Brandow, Austin and Brandow, Charles	793.63
Brandrick, Edward S.	835.97
Brant, Ben	3,500.00
Brant, William	3,489.53
Branton, Leonard	750.00
Braumberger, Larry	1,202.50
Braun, Dave H.	1,720.20
Braun, Fred	377.75
Braun, Henry I.	560.00
Braun, John	467.25
Brautigam, Max	399.73
Bray, Ronald W.	500.00
Bredahl, Gordon	1,167.78
Breen, Jack	569.13
Breese, Don	201.87
Brekko, Norman	502.38
Bri-Mar Dairy	2,392.45
Brierley, Bernard	808.81
Briggs, Herbert	997.55
Bright, Bryan	225.00
Bright, Larry E.	5,416.40
Briltz, Barry	975.00
Brimner, Glenn	2,446.43
Bringedahl, Donald	462.50
Brisbin, Russel and Laing, William	935.00
Brockman, Leo H.	647.25
Brolund, R. W.	153.71
Brooks, Lucienne	500.00
Brost, Glenn Sr.	374.08
Brost, Ron	475.00
Browatzke, Earl A.	950.00
Brown Bros.	3,630.83
Brown Bros.	435.13
Brown, Bill	395.40
Brown, Bob and Brown, Peggy	1,355.30
Brown, Bryon	1,590.00
Brown, Clifford	490.00
Brown, Clifford D.	410.00
Brown, Daniel	830.56
Brown, Greg	120.51
Brown, John R.	436.12
Brown, Kenneth	525.00
Brown, Marvin	3,038.58
Brown, Nick	2,875.00
Brown, S. James	1,268.36
Brown, W. E.	910.00
Brown, Walter B.	600.00
Bruce, W. Ralph	157.30
Bryan, G. H.	2,698.18
Bryant, Doug	1,754.75
Bryant, William	658.13
Bucham, William	750.00
Bucheler, Richard	317.36
Buckle, Don	1,904.36
Buckley, Art	288.55
Buckmaster, Les	525.00
Budd, Arthur	2,025.00
Bueck, Peter	2,036.26
Buehler, Wilfred	506.25
Bugyi, Don	691.74
Buhler, Cornie F.	1,723.88
Buhler, Edwin J.	4,471.26
Buhler, George	746.38
Buhler, Wilf and Buhler, Ben	5,715.39
Bull, Richard E.	1,472.25
Buller, John D.	1,103.43
Bumphrey, Ronald G.	411.03
Bundus, Harley	3,500.00
Bundus, Harold	500.00
Bunn, Norman	301.07
Burgess, Donald	811.26
Burgess, Edward	3,500.00
Burkart, Garnet and Burkart, John	367.77
Burkowski, Steve	2,608.68
Burns, Roy	639.00
Burton, Clarence G.	2,402.16
Burton, Ken	585.75
Burwell, Harvey	1,808.88
Busch, Garry	612.50
Bussiere, Claude	612.50
Bussiere, Don E.	118.30
Bussiere, Philip	323.03
Butala, Peter	406.28
Buye, Ernest L.	389.22
Buye, Nick J.	457.00
Buzila, John	243.25
Byers, Andy	1,435.50
C. H. Markusson Farms Ltd. & T. J. Markusson Agro Ltd.	400.00
C-Bar-6-Ranch Ltd.	596.44
Cadillac Holsteins	2,538.94
Cairns, Gerald	460.63
Cairns, Rick	186.62
Cairnside Farm	3,931.58
Caldwell, Lloyd	560.00
Callfas, Brian	398.92
Callfas, Warren	562.50
Camber, Arthur	191.30
Cameron, Doug A.	190.57
Cameron, Jack	676.30
Campbell, Blair	2,025.00
Campbell, Charles	1,539.04
Campbell, Gerald	1,237.63
Campbell, Russell	2,238.75
Cancade, John	682.50
Caragata, Ray	1,123.26
Cardinal, Maurice	421.75
Carles, Emile L.	2,437.73
Carles, Sandra	557.87
Carleton, Russel	548.00
Carlson, C. Armund	545.00
Carlson, Howard A.	500.00
Carlson, Ken	5,418.00
Carlson, Philip	781.50

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Carlson, Richard	2,305.67
Carlson, Wesley	1,167.25
Caroncrest Farms Ltd.	3,196.26
Carpenter, Marvin	897.00
Carr, Robert	281.25
Carruthers, David	1,579.05
Carruthers, Ian	1,098.25
Carson, Wesley	788.13
Carter, Lovell	517.10
Casat, Eugene	3,500.00
Casey, Keith	425.00
Caswell, Vern	2,284.25
Caton Cattle Company Inc.	217.05
Cayer, Denis C.	3,500.00
Chain Lakes Ranch	1,277.50
Chamberlin, Irvan	474.38
Chapin, Richard E.	1,187.25
Charann Farms Ltd.	465.00
Charles Cattle Co. Ltd.	3,365.03
Charles, George	512.50
Charlie Wong & Sons Ltd.	1,070.50
Charlo Farm Ltd.	3,134.48
Charteris, Keith	595.88
Chatterson, Laurie	975.01
Chavtur, John F. and Chavtur, Nicholas	126.75
Chernoff, Fred and Chernoff, Rick	912.60
Chesney, Henry	334.77
Chessall, Reg	525.00
Chester, James	462.80
Chibri, Dale	550.00
Ching, Grant	550.61
Chomyshen, Alex	375.00
Chorel, Rodrique	465.00
Chouinard, Roland F.	7,000.00
Chovin, Randy M.	400.00
Christensen, Harold	989.88
Christmann, B. J.	1,162.50
Christopherson, Don	201.85
Chuiko, Paul	1,175.88
Churt, Steve	2,385.45
Cieckiewicz, Bev	927.67
Ciocia, Nick and Ciocia, George	1,564.43
Circle T Ranch	1,424.68
Clark, Bob	105.01
Clark, G. Tyler	237.50
Clark, Gordon	3,500.00
Clark, James W.	540.00
Clark, Ken	627.90
Clarke, Garry D.	288.67
Clarke Melvin	472.75
Clarkson, Bernard	2,743.52
Claughton, Sam	1,228.23
Clay, Roger	888.75
Clelland, T. R.	584.26
Clemence, Melita	411.45
Clements, Terry J.	550.00
Cleveland, Leslie	523.45
Cleveland, Walter	362.50
Clothier, Calvin K.	1,936.35
Clover Ridge Dairy	2,398.65
Cochrane, Leslie	545.67
Cochrane, Murray	1,044.88
Cockle, Leslie	143.53
Coghill, William	1,756.97
Coldwell, Ed	1,424.10
Cole, A. P. and Cole, Ray	688.13
Cole, Garth	558.90
Cole, George	182.52
Cole, Samuel Edward	206.25
Coleman, Robert M. and Coleman, Sherry A.	424.50
Coleman, Sherry	564.78
Coleman, Will	2,817.50
Colleaux, Maurice	316.88
Collins, Allie	473.85
Collins, Robert	1,269.60
Conger, Frank	606.08
Connick, Ray	399.26
Cooper, Don and Cooper, Sharron	306.25
Cooper, E. S.	2,320.32
Cooper, Melville	321.75
Cooper, Neil and Cooper, Ward	585.63
Copeland, W. Ross	457.50
Corbett, Cliff	625.00
Corbin, Donald	849.49
Cordes, Murray and Cordes, Robert R.	400.00
Corlan Charolais	986.70
Cormack, George A.	563.03
Corman, Robert H.	500.00
Cossette, Armand	630.24
Coueslan, James	975.00
Coulter, Donald	350.00
Coulter, Kathleen	192.50
Coulter, Timothy	405.10
Couture, Glorien	140.58
Covey, Lloyd	425.00
Covey, Lorrel	533.13
Covlin, Frank	580.00
Cowan, Floyd	627.88
Cowan, Fred M.	200.00
Cowan, Gerald	908.32
Coward, Cecil	1,091.16
Coward, Gordon	868.91
Cozart, Lyle	2,214.34
Cozart, Lyle and Cozart, Ernest	1,923.16
Cozart, Wayne	372.38
Crawford, Harvie; Crawford, Tillie and Crawford, Betty	2,512.76
Creighton, Bernard and Creighton, Isobel	191.65
Cridland, James and Cridland, Duane D.	729.80
Crilly, William	1,168.13
Crosbie, Blaine	487.50
Crossley, Fred	437.50
Crossman, William Hugh	2,138.74
Croswell, John and Croswell, Morris	2,462.46
Crozier, Donald	3,421.59
Crozier, Gerald	2,019.77
Csada, Richard	581.17
Cugnet, Gene	437.50
Culbertson, J. Wayne	185.25
Currie, John	2,146.58
Curtis, Doug	1,116.06
Custer, Vernon	258.00
Czerwonka, Joe and Czerwonka, Brian	7,437.20
Dahl, Barry	1,010.25
Dahl, Oliver	125.93
Dahl, Richard L.	200.00
Daku, Calvin	1,948.26
Daku, Emil	1,732.32
Dale, Harry	1,316.45
Dale, James Douglas	1,782.88
Dale, John A.	637.50
Dale, Ronald	550.00
Dales, Harold	1,061.25
Daniel, Leonard	1,575.00
Daniel, Wesley	542.00
Danko, Bruno	525.25
Danychuk, Robert J.	532.25
Daoust, Gerald	350.00
Dart, Farms	1,121.25
Davey, Steve J.	264.00
David, Stanley	291.55

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

David, Stuart	145.77
Davidson, Glenn	140.40
Davis, Lyle	837.60
Davis, R. M.; Davis, E. V. and Davis, C. B.	1,410.71
Day, Clinton J.	1,114.75
Dayle, Stewart	259.50
Dayne, Mike	515.43
Debusschere, Elizabeth	671.88
Debusschere, Rene	1,625.00
Deck, Brian	657.50
Dee, Diane	3,236.25
Deer Range Farms Ltd.	533.06
Dehnke, Alvin	205.65
Deitner, Wilf	1,000.00
Delahey, Jerrold and Delahey, Barbara	340.87
Delorme, Leo P.	450.00
Demaer, Henry	756.25
Demars, J. A.	361.88
Dembiczak Bros.	554.58
Demenciuk, Don	525.00
Demerse, Gilbert	988.00
Demyen, William and Demyen, Ken	156.31
Deneiko, Russ	262.08
Denham, Arnold and Denham, Barry	1,700.00
Denis, Gilbert	345.92
Dennis, Harvey	1,182.38
Deobald, Keith D.	112.50
Deobold, Garner	552.65
Deringer, Robert	565.90
Deroolais, Ranch Ltd.	2,630.38
Deschamps, Robert	1,359.60
Deschamps, Robert and Deschamps, Marion	514.15
Detillieux, Emile A.	700.00
Dewald, Edwin	583.38
Dewar, Bradley	150.00
Deyell, Fredrick Ralph	946.75
Dickie Bros.	201.50
Dickie, Edwin O.	1,016.93
Dickison, Gordon J.	924.01
Dickson, Gordon	615.94
Dieser, Paul	587.50
Dietz, Arthur	214.05
Dietz, Kenneth	651.18
Dietz, Ralph	376.49
Difley, Gordon	818.88
Dimler, John	2,000.50
Dimler, Richard John	2,494.63
Dinsmore Colony	1,406.00
Dinwoodie, W. Alan	3,500.00
Dirk, Don J.	963.56
Dirk, George C.	1,257.18
Dixon, Gary	873.60
Dixon, Jack E.	1,142.18
Dmuchowski, Harry	435.00
Dodds, Ernest A.	742.63
Doell, John	421.75
Dohms, Harvey	201.50
Doka, Clifford	2,979.45
Dokken, Leonard	500.00
Dolgopol, Donald	611.75
Doll, John	3,163.75
Domoslai, Andrew	283.75
Donald, Elaine K.	2,295.29
Donaldson, Helen	450.00
Donison, George	232.50
Donison, Johnny S.	182.00
Donnom-Barwill Farms Ltd.	250.00
Donsdale Farms Co.	319.41
Dopko, William R.	125.13
Dornstauder, J. K.	964.26
Dorsch, Don; Dorsch, Lorin and Dorsch, Edith	187.50
Dorsch, Fred and Dorsch, Eric	497.50
Dosch, Lloyd	463.70
Double D Ranch	183.90
Double E Farms Ltd.	278.68
Double H R Livestock Ltd.	1,607.25
Doud, Dennis	438.75
Doud, Lionel	272.50
Doud, Mike Jr.	500.00
Dougherty, Douglas and Dougherty, Darrell	1,975.00
Doughty, Stan	1,676.88
Douglas, Gordon	1,334.96
Dow, Bertram M.	1,588.13
Downey, Zene	1,381.35
Downie, Alvin	649.96
Doyle, J. Ernest	525.00
Doyle, W. J.	1,080.00
Dreger, Arthur	460.93
Drever, David	1,265.81
Drinnan, Ronald	956.43
Drope, Wallace E.	376.13
Drysdale, Bob	438.18
Dube, Ronald and Dube, Leon	347.68
Ducherer, Jerry	365.38
Ducherer, Randy	542.50
Dudragne, Peter	564.00
Duffey, Cameron O.	1,525.85
Duffey, D. J.	1,100.90
Duke, Murray	478.65
Dumelie, Camille	1,083.00
Dumonceaux, Harvey	500.00
Duncan, Antoinette	583.38
Duncan, William K.	995.50
Dunham, Boyd A.	1,011.68
Dunham, Trevor A.	526.91
Dunk, Brian M.	322.35
Dunlap, Art	3,500.00
Dunser, A. R.	2,384.38
Dunsing, Jim	455.00
Dusanko, Nick	166.14
Dust, Arden	138.13
Duthie, James	500.38
Dyck, Henry	1,365.50
Dyck, Les	1,231.25
Dyck, R. H. and Dyck, W. W.	1,525.00
Dyck, Sam	1,125.00
Dyck, Wilfred R.	468.70
Dyke, Gerald W.	146.16
Dyrland, Ronald and Dyrland, Stuart	562.50
Dyrland, Ronald; Dyrland, Stuart and Dyrland, Selma	1,375.00
Dzuba, Donald	467.50
E & S Dairies Ltd.	1,570.78
Eaket, Calvin	211.31
East, Jim	708.57
East, Joe R.	648.00
Easton, George	454.89
Easton, James G. and Easton, Robert G.	689.54
Eaton, Doug	3,500.00
Eaton, Evelyn	101.40
Eaton, John	3,500.00
Eaton, M. Lynn	2,018.75
Eddy, Marvin	2,459.56
Eden, Marguerite	1,927.50
Eden, Verlan L.	489.62
Ediger, Edwin	272.50
Edwards Bros.	1,493.90
Edwards, Forrest and Edwards, George	1,908.22
Efford, Harold H.	967.50

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Efford, Monty	353.44
Eger, Merlyn	508.50
Egert, A. E.	490.00
Ehr, Elsie	526.28
Ehr, Werner	2,768.80
Ehrhardt, A. J.	168.56
Eide, Cecil and Eide, Dorothy	3,500.00
Eisler, George	1,579.50
Ekelin, Wayne M.	350.00
Eklund, Annie	562.50
Eklund, Curtis	609.50
Eklund, Orville	634.88
El-O-Bar Ranching Co. Ltd.	9,879.55
Elder Farms	791.88
Elder, Kenneth L.	1,640.34
Elfenbaum, Jack	775.01
Elias, Victor J.	1,176.00
Ell's Dairy Farm Ltd.	3,404.11
Ellertson, Gordon	3,243.70
Elliot, Wally	402.00
Elliott, David A.	2,806.35
Elliott, Ernest	298.25
Elliott, James L.	2,534.52
Elliott, Walter	572.50
Elsasser, Hilmer	510.18
Elview Farms Ltd.	1,102.25
Elviss, Lynden B. & Elviss, Eldon K.	250.00
Emms, Glen	1,074.19
Englot, Warren	156.00
Enns Farm Ltd.	903.00
Enns, Henry	4,092.56
Enns, Samuel	668.75
Ens, Donald	5,803.35
Ens, John	1,832.81
Ens, John	2,178.75
Ens, Orville	3,393.75
Ens, Peter	912.50
Enstrom, Walter E.; Enstrom, Vernon A. and Enstrom, Edward K.	661.75
Epp, Gordon	565.50
Eremenko, Dwight	235.23
Eresman, Stanley	371.45
Erickson, Milner Lloyd	581.00
Erman, Vernon	242.40
Ermel, Verner	3,500.00
Estuary Colony	126.56
Ethier, Joe	4,272.94
Evans, A. R.	343.75
Evans, Dennis	1,888.50
Evans, Lloyd	1,716.00
Evans, Ross L.	1,689.77
Evenson, Alvin	2,961.51
Evenson, Bruce	781.83
Evenson, D. A.	797.25
Evergreen Stock Farm Ltd.	559.50
Ewen, Wade D.	2,050.00
Exelby, John	1,091.93
Eydt, Jim	186.48
Eyers, Douglas	109.20
F. Mendel Holdings Ltd.	1,490.50
Faber, Paul	1,616.25
Faer, Gene	515.00
Fahlman Ranch Ltd.	956.04
Fahlman, Frank and Fahlman, Pearl	1,127.50
Failler, Doug	525.00
Fairvalley Holsteins	485.00
Farnel, D. D.	1,141.38
Farnel, H. A.	583.88
Farr, Fred	468.98
Farrell, Mike	800.00
Farrer, Ken	651.26
Farrer, Terence A.	1,208.55
Farwell, Wilfred	520.50
Faye, David	1,025.00
Faye, Frank	808.76
Fedyk, John	558.13
Fee, Lyle	600.00
Fehr, George	553.25
Fehr, Howard	482.63
Fehr, Jacob	358.56
Fehr, Jacob B.	773.14
Fehr, Jake	280.10
Fehr, Jake	962.50
Fehr, John S.	163.36
Fehr, William	941.00
Fellner, Ron	782.50
Fenn, Robert C.	2,885.00
Fennig, Larry	556.75
Ferch Farms	6,074.35
Ferguson, Doug	160.00
Ferguson, Gerald H.	493.18
Ferguson, Melvin; Ferguson, Ross and Ferguson, Douglas	1,275.00
Feser, Gordon	580.25
Fettes, Dwayne A.	396.13
Fichter, Jake	506.25
Fichter, Richard	500.00
Field, Ronald	2,024.88
Filion, Gary	2,239.51
Filson, Neil	585.00
Filson, Stuart B.	604.00
Fink, Garth and Nichol, Jim	1,325.00
Fischer, Raymond	1,090.66
Fischer, Rueben	1,038.05
Fish, George	612.50
Fisher, Albert	737.10
Fisher, Gerald	6,988.03
Fisher, James F.	528.75
Fisher, Orlen	975.00
Fisher, Roy A.	977.33
Fisher, William E.	457.50
Fisk, Evered L.	543.75
Fisk, Leonard	777.02
Fisk, Wesley R.	329.50
Fister, Harold	409.75
Fitterer, Peter	231.59
Fitzgerald, J.	780.00
Fitzpatrick, Barry	1,342.26
Fitzpatrick, George	3,094.65
Fitzpatrick, Marshall	1,001.33
Fitzpatrick, V. Reg	109.20
Five Star Cattle Co.	4,560.00
Flaaten, Noel A.	387.50
Flaman, Dale	1,528.38
Flaman, Earl	212.50
Flaman, Elmer	1,379.33
Flaman, Karl A.	1,519.10
Flannery, Tim	1,725.00
Flavel, Dale N.	300.00
Fleck, Ray	475.00
Fletcher, W. D.	111.80
Fletcher's Acres Ltd.	1,023.70
Flicek Farms Ltd.	3,500.00
Flicek, Marty	2,925.00
Florence, John	506.25
Flotre, George A.	500.00
Flowers, Dan	187.50
Floyd, Harold and Floyd, Margaret	3,500.00
Flynn, Dale H.	943.09
Flynn, Merrell R.	1,562.75
Fogal Agri-Pool Ltd.	1,383.83
Folden, Leslie	1,545.65
Foley, Clarence M.	1,594.75
Foley, Elmer	522.75

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Foley, Kevin	275.00
Folk, Leon	287.82
Folk, Lorne and Folk, Michael	195.00
Fonagy, Edward	475.00
Foord, Ernest	615.25
Forbes, Elmer	1,010.54
Forbes, Jack	762.00
Forbes, Neil S.	1,227.38
Forbes, Tracy G.	481.75
Ford Bros. Ranch Ltd.	2,855.48
Ford, Gordon	149.76
Ford, John	6,168.43
Fordice, Daphne	166.01
Forest, Albert	419.75
Forester, Morton H.	198.74
Forman, Walter	585.66
Fornwald, Herman	450.00
Fornwald, Rocky	462.00
Forrest, Ronald	474.25
Fors, Herbert	533.10
Forseth Enterprises Ltd.	427.18
Forsyth, John	280.68
Fortman, Milton J.	830.44
Fossum, Richard	2,922.97
Foster, Denny	471.12
Foster, John	475.00
Foster, Thomas A.	250.00
Fouhy, Bryan	262.50
Fouhy, David	262.50
Fowler, Henry	135.20
Fowler, Ken	425.00
Fox, Keith	978.32
Fradette, Alex A.	375.75
Fradette, Armand	1,964.63
Fradette, Denis	250.00
Fradette, Robert	179.55
Fradette, Roger	1,261.25
Francais, Barry	475.00
Francis, Allan	516.50
Francis, David	798.74
Francis, Gary J.	316.41
Francis, Howard	504.93
Francis, Ralph	455.13
Francisco, Dean	544.13
Franks, Douglas	955.31
Fraser Farms Ltd.	506.25
Fraser, Edwin L.	403.40
Fraser, Stan	1,012.38
Frazer, Ken	637.16
Fred Fornwald and Sons Farms Ltd.	4,707.33
Frederick, Terry W.	270.00
Frederiksen, John	3,197.60
Fredrickson, Margaret	179.71
Freeman, George	490.75
Freeman, Les	227.50
Freeman, Mervin	208.13
Freitag, Edwin	308.00
French, Bill	1,232.42
Frey, Floyd and Frey, Rod	1,643.50
Frick, Greg W.	3,043.32
Friebus, Walter	2,556.62
Friend, Dennis	468.93
Friesen, David P.	296.49
Friesen, Helmuth and Friesen, Elizabeth	580.51
Friesen, Herman Jr.	1,657.26
Friesen, John J.	995.83
Friesen, John L.	551.25
Friesen, Laverne S.	796.38
Frischholz, Conrad	557.18
Frisk, Axel	403.40
Froese, John	391.50
Froh, John & Sons	2,503.51
Fruin, William A.	902.90
Fuchs, Edward	1,422.50
Fuchs, Ken	1,375.00
Fuchs, Myles E.	236.47
Fuchs, Oswald	829.73
Fuhro, Elmer	2,122.50
Funk, Edward	950.00
Fusick, Paul	405.19
Fyke, Cliff	567.50
G & M Johnston Farms Ltd.	3,176.21
G Double Bar Farms Ltd.	3,709.83
Gadsby, Norman	1,000.00
Gaetz, Robert	550.00
Gaff Ranch Ltd.	1,933.88
Galbraith, Donald E.	2,341.50
Gallant, Henry and Gallant, Garry	1,545.84
Gallinger, Clifford F.	1,605.83
Gallinger, Marvin	1,557.03
Gamble, Jim and Boobier, George	4,875.00
Gamble, Max	500.00
Gamble, Walter	2,912.00
Gansauge, Gary; Gansauge, Fred and Gansauge, Ken	425.00
Ganzer, Frank	1,044.50
Ganzer, Frank; Ganzer, Perry and Ganzer, Allen	701.25
Gardner Bros.	400.63
Gardner, John	1,438.38
Garman, Tony	1,509.65
Garnier, Fabien	600.00
Garrett, Verne	144.97
Garven, Robert	807.43
Garvey, David	674.08
Gasnarek, Joe	312.00
Gattinger, Cliff and Gattinger, Gordon	4,197.31
Gaucher, Lionel	449.50
Gauld, Norman	903.38
Gauthier, Roland	1,126.98
Gavelin Bros.	1,254.38
Geall, Duncan	1,420.50
Geates, William	1,130.00
Gee, Wilfred	725.00
Geiger, Joe	528.75
Geisel, John; Geisel, Brian and Geisel, Kent	12,441.02
Gellner, Charles	525.18
Gentes, Norman G.	429.33
Gentes, Ray	650.00
George, Lloyd	585.63
Geransky, Edward	562.50
Gerard, Edmond J.	2,708.05
Gerard, Fortunat J.	466.13
Gerling, Edwin J.	123.13
Germaine, Wilfred	1,585.79
Gervais Bros.	500.00
Getz, Gerald	128.70
Getzlaf Family Farms Ltd.	750.36
Gibb, Brian	492.00
Giblett, Curtis	388.38
Giblett, Mervin L.	1,582.50
Gibson, Donald	374.89
Gibson, L. D.	187.50
Gibson, Louise	2,653.16
Gibson, Ralph J.	477.75
Gibson, Reed	1,570.40
Giene, Darcy	3,387.50
Gieni, Philip	550.00
Giesbrecht, Abram	1,113.55
Giesbrecht, Jacob	459.47
Giesbrecht, John L.	869.63
Giesbrecht, Murray	439.63

To Provide for a[illegible] Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Giesbrecht, Peter	437.50
Giessler, Joe	253.25
Giggs, Robert R.	592.50
Giggs, Robert William	613.75
Gigian, Peter	3,393.25
Gilbert, Bryan	1,884.28
Giles, Richard	506.38
Gilewicz, Joe	539.56
Gillich, Dennis M.	442.36
Gillies, Rocky I.	743.75
Gilroy, James	462.50
Gilroyed, C. E.	1,365.45
Ginter, Abe	703.13
Giraudier, Lawrence	3,500.00
Giraudier, Richard	1,190.00
Giroux, Maurice	821.44
Glass, Robert	182.00
Glenlees Hereford Farms	2,802.00
Glenn, C. Harry	886.81
Glidden Hutterian Brethren	320.13
Globe Livestock Enterprises Ltd.	1,901.48
Gmeinweser, Bernard and Gmeinweser, Rupert	518.75
Goba, Walter	377.26
Goby, Russell	480.38
Goddu, Loren	484.25
Godlonton, Brian	195.52
Godlonton, F. Keith	181.42
Godlonton, Gayetta	1,194.36
Goertzen, Ben	3,074.61
Goertzen, John	963.13
Goetz, John J. and Goetz, Dennis	2,909.12
Goffinet, Paul and Goffinet, Joseph	610.00
Gold, H. R.	240.00
Gold, Jack	284.19
Golden View Colony	1,632.50
Goldsmith, James A.	666.90
Gonie, Henry	178.04
Good, Gerald	512.50
Good, Tom	1,031.25
Goodall, John O.	273.00
Goodfellow, D. Glenn	251.88
Goodfellow, James Gordon	525.50
Goodsman, George Edward	500.00
Goodsman, William	897.50
Goodtrack, Bill	331.11
Gor-Mel Farms Ltd.	1,223.50
Gording, Gary	3,000.00
Gordon Bros.	1,400.00
Gordon Dairy Farms	467.18
Gordon, Larry	3,335.30
Gorrill, James R.	1,607.80
Gosling, Darrell R. and Gosling, Donald L.	2,845.32
Goudy Farms Ltd.	5,113.91
Grabarczyk, John	163.80
Graham, Gerry and Graham, Florence	567.95
Graham, Gordon F.	1,106.17
Grajczyk, Dave	251.04
Grand Quadri Cattle Co.	910.00
Granger, Gary	1,603.55
Grant, Donald and Grant, Bruce	781.94
Grant, Gordon	641.13
Grant, Harry D.	280.13
Grant, John	1,495.75
Grant, John	1,182.51
Granville, J. A.	1,109.88
Green, John	514.30
Green, Stanley	662.50
Greendale Farms	4,268.75
Greening Bros.	1,560.73
Greenlay, Mike	1,628.76
Gress, Leo and Gress, Matt	580.00
Gretter, Andy	385.00
Griemann, Henry	386.10
Griffin, Earl	753.32
Groenewoud, Louw S.	275.00
Grohn, Susan L.	225.00
Gropp, Donald	121.20
Gropp, Gerald	1,416.04
Grose, Larry	567.50
Grubb, Ervin and Grubb, Cletus	150.48
Grzech, Lawrence	253.08
Guenther, Cornie	906.25
Guenther, Darrell	3,450.58
Guest, Cecil R.	441.88
Guest, Gregory	202.50
Guider, Clarence	375.00
Guina, Joe	537.50
Gunderman, Joe	451.56
Gunderman, Terry	1,467.38
Gusaas, Alvin	435.00
H. E. D. Holdings	2,055.00
Haberstock, Arthur Martin	465.73
Hadiuk, Ruby	551.38
Haffermehl Farms	545.00
Hagan, Lewis and Hagan, Hugh	1,057.01
Hagel, Arthur	250.84
Hagerty, Robert	204.79
Haggart, Allan	541.13
Haggart, George	1,371.74
Hahn, Robin	2,250.00
Haidt, Martin	1,092.63
Haight Bros.	3,746.23
Hala, Gerald	350.00
Halbgewachs, Alvey	1,875.00
Hale, Forrest	825.00
Hale, John Albert	912.50
Hall, Arthur	1,675.80
Hall, Bruce	2,512.50
Hall, Morris	3,177.73
Hall, Randal	563.42
Hall, Ron	276.41
Hall, William B.	441.25
Halladay, James D.	477.16
Hallberg, Jim	1,050.00
Hallwood Holsteins	1,096.13
Halvorson, Harry	180.73
Halyung, Joseph	501.18
Ham, Roy	1,995.51
Ham, William	3,500.00
Hambourg, Ken and Hambourg, Terry	261.76
Hamill, J. N.	350.00
Hamilton, Don	860.50
Hamilton, Garth	512.50
Hamilton, Hector	499.00
Hamm, John	1,055.00
Hammell, Hugh	3,500.00
Hammell, Thomas H.	3,500.00
Hammett, Stan	607.50
Hammond, Marcus G.	3,500.00
Hammond, W. J.	1,000.00
Hanel, W. J.	143.65
Hanke, Glenn	488.25
Hanley, Kenneth A.	3,366.28
Hanna, Garth	1,073.83
Hannis, Ernest	327.83
Hansen, Cory	891.79
Hansen, Gerald	1,757.75
Hansen, Leon	537.50
Hanson Ranches Ltd.	458.34
Hanson, Allen and Hanson, Howard	461.65
Hanson, Joe	1,707.00
Hanson, Milo	618.25

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Hanstock, William	2,225.00
Hantelman, Bryon W	260.50
Happy Valley Ranch	324.24
Harden, Joe and Harden, Archie	151.26
Hardrock Dairy	479.48
Harkness, Kevin	509.89
Harland, Ervin	463.75
Harlos, Monty	237.05
Harlos, Rodger P.	683.97
Harlos, Theobald	3,500.00
Harper, Richard	512.50
Harris, Harvey	671.58
Harris, Milson	518.23
Harris, Stewart	259.40
Harris, Thomas	259.40
Harrison Ranches Ltd.	4,448.22
Harrison, Archie	518.57
Harrison, Elgin	3,500.00
Harrison, Garth	243.10
Hart, Wayne	225.10
Hartenberger, Rudy	3,500.00
Hartman, Grant	732.16
Hartman, Lloyd	565.00
Hartness, John	705.69
Harvey, James	1,225.50
Harwood, Larry	2,387.50
Haryong, Mervin	469.75
Hasset, Curtis	327.08
Hassett, Byron	882.85
Hassett, Ken	536.00
Hattum, Alexander	545.42
Haug, Gordon	802.23
Haug, Lindsay	475.00
Haugen, Edwin	1,107.13
Haugen, William G.	1,037.50
Haughton, C. Clair	776.59
Haughton, Richard	710.78
Haupstein, Elvin	2,359.05
Haus, Harold	2,477.50
Hauta, Donald	592.88
Hawkins, Chris	666.56
Hawkins, Fred	435.95
Hawkins, G. Roger	1,050.48
Hawkins, Pat	1,993.01
Hawkins, Walter	1,609.75
Hawreluik, Harvey	500.00
Hayes, Murray G.	516.95
Haylock, Lawrence	352.43
Haynal, Paul	150.00
Hazen, Ben	812.25
Hazzard, Richard	836.93
Head, Colin	375.63
Heard, Randy and Heard, Ricky	1,974.03
Heath, Ted	247.70
Heathcote, Chris	426.40
Heck Brothers	436.51
Heck, John P.	1,179.76
Heebner, Ross	1,168.13
Heeroma, Hayo	365.38
Heibein, Douglas	1,550.00
Hein, Gottlieb	579.95
Helgason, Bryon W.	491.00
Heller, Emmanuel	330.33
Heller, Hugo	2,152.08
Helman, George	137.28
Hemphill, David	1,055.00
Hemphill, Harvey and Hemphill, David	650.00
Hen-Lea Farms Ltd.	829.24
Henderson Bros.	528.13
Henderson, John	828.60
Hengen, Geo.	575.00
Henshaw, Charlotte	575.50
Henty, Fred C.	4,197.11
Hepburn, Brent	375.00
Herauf, James and Herauf, Vaughn	2,243.62
Herauf, Simon	1,043.20
Herbert Feeder Mutual	2,774.79
Herbst, Gordon J.	2,274.01
Hergott, Brendan	1,218.13
Hering, Herbert	625.00
Herman Hilltop Farms	3,839.38
Herperger, Frank	231.56
Herr, Vernon C.	1,221.25
Herring, David	910.36
Hersberger, Alan Craig	425.00
Herter, Edwin	270.28
Herter,Tarry C.	115.51
Hertz, Roy	1,359.53
Heschel, Erick	489.63
Heshka, Kenneth and Heshka, Georgette	393.75
Hesjedal, Todd	1,736.25
Hessdorfer, Everard	205.87
Hetherington, Richard W.	2,079.95
Hewison, Lloyd	623.35
Hewitt, Irene	1,045.37
Hiar, Melvin	350.00
Hicks, Kim and Hicks, Diane	297.37
Highmoor, W. J.	276.25
Highsaw, Bruce	3,226.50
Hildebrandt, Henry	556.25
Hildebrandt, John	300.00
Hilderbrandt, Edwin	556.25
Hilderman, Emanuel	500.00
Hill, Ernest D.	353.75
Hill, John	288.60
Hill, Ronald	1,675.00
Hillrud, Ross	561.63
Hiltz, Barry	130.25
Hiltz, Harold	195.40
Hiltz, Vaughn	2,554.08
Hind, Allan	957.09
Hinrichson, Alvin	1,012.50
Hinz, Karl	122.75
Hirsch, Roger	1,362.50
Hirsch, Stanley	1,795.00
Hnatyshyn, Raymond	510.00
Hobbs, Walter	1,717.59
Hobby, Lawrence	1,698.06
Hoblyak, Emil	3,250.00
Hoblyak, Emil and Hoblyak, Arthur	631.25
Hodgson, Vernon G.	1,096.50
Hoegl Farms Ltd.	1,075.00
Hoffart, Daniel	178.02
Hoffart, Eugene	3,500.00
Hoffart, Leo	825.83
Hoffart, Ralph	1,527.50
Hoffart, Ronald	515.03
Hoffart, Roy	3,000.00
Hoffman, William	1,254.50
Hofseth, Garry	625.00
Hogarth, Gary	1,054.00
Hogberg, Richard	925.00
Hogbin, Reginald T. Jr.	1,000.00
Hoggarth, Oliver	152.10
Hoimyr, A. C.	533.95
Hoimyr, Lyle	479.38
Holbrook, Garry	2,635.75
Holden, Alan	2,107.25
Holdstock, Roger	633.65
Holdstock, Wayne	1,675.00
Holeha, Gay Kenneth	2,125.18
Holland, Kim W.	427.65
Hollstein, Melvin	385.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Holmes, John W.	300.00
Holmes, Stanley	782.25
Holmes, William P.	2,250.00
Holonics, James	587.50
Holowaty, Anonny	524.23
Holstein Haven Ltd	2,275.80
Holstein, Fred	110.50
Holt, Eric	1,067.08
Holter, Robert	885.99
Holts Farms Ltd.	596.93
Hone, Dennis	1,218.25
Honeysett, Lyle	1,770.13
Hood, Ken	1,985.61
Hoogeveen, Wilbur	435.00
Hookenson, Clarence A.	432.61
Hookenson, Edwin H.	900.00
Hooker, Alvin	135.00
Hope, C. Munro	416.40
Hoppe Brothers Farms Ltd.	575.13
Horack, Warren	734.17
Hordenchuk, Jack	265.25
Horner, Albert	937.50
Horseshoe Creek Farms Ltd.	7,000.00
Houben, John M. and Houben, John Jr.	2,069.88
Hough, Leroy	309.38
Houle Bros.	616.35
Houle, Arthur and Houle, Victor	300.47
House, Frank	2,171.81
Houston, H. John	500.00
Hovrisko, A. V.	1,744.38
Howard, Alec	1,125.10
Howard, Glenn W. and Howard, May	400.00
Howben, John M. and Howben, John J.	5,305.35
Howden, Stanley	106.08
Howe, Bryan R.	2,273.53
Howe, R. E.; Howe, R. Dale and Howe, Doug R.	454.53
Howe, William R	464.12
Howell, Lorne	2,500.00
Howes, Gerald	1,637.98
Howlett, Robert	850.00
Howse, C. (Mrs.)	1,000.00
Howse, John E.	2,915.06
Hozempa, Peter	627.15
Huard, Vern	607.93
Hubbard, Allan	1,103.56
Hubbard, James A.	520.00
Hubbard, John W.	500.00
Hubbard, R. J.	455.00
Hubbard, Tim	468.00
Huber, Elwood A.	948.00
Hubick, Clark and Knopp, John	584.93
Hudson, Gordon C.	200.00
Hudson, Harry L.	4,176.08
Hudson, Kenneth	1,210.08
Hudy, Jerry	170.66
Huebert, Laverne	825.00
Huff, C. Leslie	622.50
Hug, Max and Hug, Dora	2,278.38
Hughes, Ben	272.09
Hughes, Marjorie	678.75
Hughes, Percy	269.75
Hull, C. Dennis	311.81
Humble, John	2,982.82
Hume, R. H.	457.00
Hunt, Joseph P.	319.62
Hunt, Robert A.	2,812.47
Hunter, Alan B.	110.50
Hunter, Cecil	572.75
Hunter, Lorrie	636.42
Hurlburt, Dwight	3,135.00
Hurrell, Harvey	376.13

Husband, C. L. George	932.43
Husband, D. John	304.98
Husband, Glenn	1,011.35
Husch, Paul	773.75
Huss, Randy	435.86
Hutchinson, Melvyn	1,645.00
Hutterian Brethren Church of Hodgeville	1,176.50
Hutton, Dallas B.	469.95
Hyam, W. E. and Hyam, Walter	915.37
Hyde, James	1,738.88
Hysuick, George	125.06
Hysuick, Steve	491.50
Iain Cailean Farms Ltd.	502.13
Ignatescu, Wade	2,025.00
Iluk Dairy	2,689.95
Inverarity, Tom	831.00
Irvine, Merlyn	1,564.18
Irving, John W.	598.03
Isaak, Walter	242.40
Isherwood, Ron	390.10
Ismond, Ronald	1,418.18
Iverson, Reg	383.24
Iverson, Roy	787.36
Ivey, Robert	233.89
J. A. Poppleton & Sons Farms Ltd.	772.68
J. C. Kimler & Son	116.03
J. Yorga Farms Ltd.	547.55
Jack, William	2,875.00
Jackle, Gordon	568.75
Jackovitch, Marvin	241.55
Jackson, John	125.00
Jacobs, Peter	2,489.38
Jacobsen, Maurice H.	1,058.13
Jacobson, Elmer	153.95
Jacobson, Odin	500.00
Jacques, Rene	1,235.00
Jaeger, Milton	2,791.63
Jahn, Harley	362.70
James Howe & Sons	9,946.38
James, Dwayne W. T.	1,262.50
James, Vernon	950.00
Jamieson, Clifford	1,539.58
Jamieson, Ellis	1,285.80
Jamieson, Victor H.	2,066.00
Jans, Allan K.	1,062.88
Jans, George	1,421.41
Jans, Russell	2,865.58
Janzen, Abram G.	612.50
Janzen, Bill	285.00
Janzen, Dale W.	703.75
Janzen, Henry	589.38
Janzen, Isaac	1,265.00
Janzen, John F.	1,184.50
Janzen, Larry	569.20
Jaskiewicz, Bronislaw	1,062.95
Jasman, Arnold	1,195.69
Jeffery, Gordon	199.84
Jennett, Carl D.	380.80
Jennett, Joe	265.97
Jensen, Harry	558.75
Jensen, Homer C.	517.50
Jensen, Howard J.	612.28
Jensen, Larry	1,083.75
Jensen, Rodney	3,500.00
Jensen, Ron	509.10
Jensen, Terry L.	3,217.38
Jess, Glen	1,121.25
Jesse, Brian	3,293.38
Jesse, Charles	1,283.36
Jesse, Harold	577.50
Jesse, Louis C.	1,907.75

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Johanson Enterprises Ltd	3,450.59
Johanson, Gary	500.00
Johanson, Reg	487.50
Johner Stock Farm	600.00
Johnson Bros.	530.25
Johnson, Dennis	1,475.00
Johnson, Dwain	419.46
Johnson, Earl and Johnson, Les	3,645.89
Johnson, Harry	100.43
Johnson, Kelly V.	628.00
Johnson, Ken and Johnson, Keith	333.13
Johnson, Odean	3,500.00
Johnson, Ordell	3,109.26
Johnson, Ron	706.23
Johnson, Walter	662.08
Johnson, Walter D.	1,941.88
Johnson, Wayne G.	1,537.02
Johnson, William Henry	562.50
Johnston, Darryl	822.95
Johnston, David	293.63
Johnston, Donald	342.35
Johnston, Doug	642.50
Johnston, Doug	1,519.83
Johnston, Earl	925.00
Johnston, Lorne	408.20
Johnston, Richard and Johnston, T. H.	1,034.50
Johnston, Ross M.	260.00
Johnston, Roy James	3,345.00
Johnston, Stewart	1,134.97
Johnston, Stewart W. R.	504.83
Johnston, Terry	403.65
Johnston, William	1,586.83
Johnstone, Ernest	360.93
Johnstone, Lawrence	281.25
Johnstone, Lloyd L.	541.75
Johnstone, Robert G.	750.00
Joki, Steven	1,078.75
Jones, Art	390.00
Jones, Gary	3,500.00
Jones, Gordon	406.25
Jones, John	197.93
Jordan Farms Ltd.	8,053.58
Jordan, Brian	188.43
Jordison, Robert	560.50
Jorgensen, Albert	698.75
Jorgensen, Don E.	220.48
Jorgensen, Verne	507.50
Junk, Lorne	1,301.14
Justamere Farms Ltd	1,391.06
Kaczmarski, Art	913.13
Kampen, Leonard	1,073.25
Karppinen, R. E.	854.63
Karst, Donald N.	269.50
Karst, Leonard	564.13
Karst, Ralph R.	269.50
Karwandy, John	534.38
Karwandy, William	520.25
Kastendieck, Fred	215.75
Katona, Allen R.	571.22
Kaufmann, Donald	1,067.25
Kearns, Clifford	450.00
Keith, Denis	607.50
Keith, Garnet	525.00
Keith, Robert J.	537.50
Keith, William	1,575.00
Keller, Ivan	536.18
Kemick, Bernard	1,119.35
Kemick, Elizabeth	744.17
Kempin, Harold	437.50
Ken Antonuk & Sons	1,346.63
Kendon Farms	4,664.87
Kendore Farms	1,162.54
Kennedy, Donald	765.35
Kennedy, Donald	5,232.50
Kennedy, Donald R.	289.54
Kennedy, Victor	1,309.38
Kerluke, Bernie	1,000.00
Kerr, Donald	701.40
Kerslake, Dennis	165.18
Kessler, Adam H.	3,500.00
Kessler, Bill	371.25
Kesslering, Fred	225.00
Ketcheson, Phillip	371.74
Keyowski, Henry	167.55
Keys, Robert	898.72
Kidd, Brian	3,500.00
Kidd, Harvey	621.25
Kidd, J. W.	3,500.00
Kidd, Pat	3,500.00
Kimber, Robert C.; Kimber, Stanley and Kimber David	1,731.13
Kimpton, Ray	2,174.43
Kindiak, Ken	453.96
King, A. Wayne	500.00
King, Alexander B.	867.96
King, Cecil H.	1,333.33
Kinzie, Dermid	762.87
Kipridge Acres	2,524.81
Kirby, Calvin	550.00
Kirby, David E.	582.30
Kirby, Donald E.	304.00
Kirby, Elmer	337.75
Kirby, Ralph N.	678.25
Kirkwall Moor Ranch	5,172.00
Kirstein Farms Ltd.	836.53
Kisell, Albert	948.13
Kisell, Steve	946.67
Kish, Gerald A.	1,175.00
Kish, Gordon	3,494.44
Kish, Irwin	3,313.95
Kish, Nick	473.75
Kitteringham, A. W. and Kitteringham, L.	345.00
Kitzul, Jerry	113.75
Klapko, Mike	531.13
Klassen Stock Farm	952.29
Klassen, A. L.	1,682.13
Klassen, A. M.	544.35
Klaudt, Oscar	585.21
Klein, Stanley H.	432.81
Kleinsasser, John and Kleinsasser, Bertha	181.68
Klesse, Paul	484.33
Kletzel, Ron	1,093.38
Klevgaard, B.	1,702.50
Klindt, Lyle and Klindt, Roy	7,000.00
Klindt, Wayne	716.00
Klippenstein, B. J.	467.50
Klippenstine, John	377.50
Klippenstine, Judy and Klippenstine, Kay	202.50
Klippenstine, Terry	1,000.00
Klock, Martin	1,074.25
Klus, Donald	180.26
Knaap, Pete	593.56
Knebush, Melvin	716.25
Knelsen, Jacob R.	1,566.78
Knelsen, Melvin	514.18
Knibbs, Bert and Knibbs, Gerald	294.84
Knibbs, Bert A. J.	334.00
Knight Ranching & Farming Ltd.	3,770.00
Knight, Clifford	530.00
Knittig, Dennis A.	1,262.65
Knobel, Alden	295.69

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Knodel, Reinhold	1,207.61
Knoll, Victor	254.25
Knoll, Wendell	455.00
Knowlton, Robert	628.13
Knox, Dennis	1,792.18
Knudsen, Gene	3,500.00
Knudsen, Gene and Knudsen, Clifford	3,500.00
Kobelsky, Leo	182.50
Kobitz, Lorne	612.50
Koch, Delmar C. and Koch, Grant L.	1,043.75
Koch, Norbert	602.50
Koester, Ellis J.	900.43
Koester, M. F.	592.50
Kohl, Conrad and Kohl, Glen E.	7,000.00
Kohl, Grant	3,500.00
Kohl, Lance	3,500.00
Kohl, Richard	453.75
Kohlman, Lorne and Kohlman, James	2,151.03
Kolenosky, Wilfred	617.10
Kolman, D. Allen	934.31
Koob, Alfred	746.05
Koob, Louis	352.64
Korchinski, Eugene M.	1,000.00
Korkoza, Andrew	572.80
Kornelsen, Edward	243.68
Kornfeld, Harold E.	909.32
Korsberg, Orland	1,003.63
Kosolofski, Jerome	501.75
Kostal, John	587.50
Kostiuk, Leonard	1,174.02
Kot, Darold J.	943.76
Kot, John	460.00
Kot, Joseph B.	462.50
Kot, Robin G.	564.38
Kotylak, Andrew	502.50
Kotylak, Bernard	140.83
Kotylak, Stanley	247.10
Kovacs, Joe	893.75
Kozachuk, Stanley W.	595.00
Krahn, Jake T.	843.13
Kram, Ed	553.00
Krasowski, Borden	335.70
Krasowski, Gregory	139.91
Krentz, Edgar	685.64
Kress, Jacob	525.00
Krieger, George	547.50
Krohn, Rolf	314.86
Kropf, Elias	512.50
Kropf, Louie	1,500.00
Krpan, Mark and Krpan, Rod	2,400.00
Krueger, Arley	387.50
Krug, Conrad M.	2,336.33
Kruger, Gordon	533.13
Krulsel, Victor	280.63
Krumenacker, Joseph	1,248.00
Krumm, Brian	1,293.75
Krupski, Garry	195.00
Krupski, Kelly M.	500.00
Krykowski, Jim	411.06
Ksenych, Sy	1,063.85
Kuhar, Joseph	3,132.61
Kumph, June	240.00
Kuntz, Donald and Kuntz, Richard	727.25
Kuntz, Robert	1,062.50
Kushner, William	615.16
Kusisto, Wayne	150.00
Kuss, Peter	1,020.93
Kuzub, Steve	1,919.99
Kwasnicki, Edwin	349.95
Kwasnicki, Edwin and Kwasnicki, Darcy	954.15
Kwasnicki, Lorne	601.38
Kyle Hutterian Brethren	3,166.35
Kyle, Ronald E.	1,568.13
Kyrylchuk, Paul	1,746.88
L'Heureux, George	623.60
Labbie, Gilbert	577.00
Laberge, Romeo	161.86
Laberswieler, Bob	500.00
Labrash, Anton	619.97
Labuik, William Sr.	3,104.95
Lacelle, Roland	1,236.15
Ladyrand Enterprises Ltd.	600.10
Lafreniere, Leo	1,749.18
Lafrentz, Elmer	1,400.00
Lafrentz, Melvin	462.50
Lagasse, Elmer	348.24
Lainton, James	493.75
Laird, Lester	500.00
Lamb, Gerald	181.43
Lamb, Lyle	514.99
Lamontagne, Adrien	937.56
Lamontagne, Ernest	950.00
Lamontagne, Roger Adrien	1,169.86
Lane, Leonard	1,316.80
Lang, J. Gary	924.01
Lang, Scott	1,077.66
Langenberger, Barry and Langenberger, Fred	498.00
Langenegger, Steve	2,067.07
Langford, Dale	281.25
Lanoie Bros	628.00
LaPaire, Richard	273.61
LaPierre, John G.	786.09
Large, Charles D.	391.75
LaRocque, George R.	655.20
LaRose, Allan	682.73
Larson, Orwald	979.78
Larson, Robert	3,500.00
Larsson, Torbjorn	577.00
Larter, William	367.78
Lasby, John L.	3,500.00
Laskey, Gordon	175.00
Last Mountain Polled Herefords	500.00
Laturnus, Annie M.	900.00
Laturnus, Eusebius	1,396.20
Laturnus, Joe	859.85
Laturnus, Leo	455.63
Lavalle, Bill	423.15
Lavoie, Leon	341.10
Lawless, Bernard	261.73
Lawrence, Darla G.	232.55
Lawrence, Eric	769.51
Lawrence, Russell	248.29
Lawrence, Stewart F.	867.60
Lawrick, Nick	1,013.91
Lay, Albert	205.40
Lea Farms	1,591.75
Leasak, James	352.50
Lebrun, Richard	168.25
Lechner, Cliff	587.86
Ledingham, Byron	1,827.50
Lee, S. Neil, and Lee, George	1,201.50
Lee, Walter	368.37
Lee, Willard	509.11
Leer, Oscar	607.38
Lees, George R.	783.25
Lees, Glen	1,681.38
LeFaivre, J. R.	1,107.00
LeFlar, Larry	1,376.18
LeGros, Wilfred	1,076.25
Leibel, Allan	337.50
Leibel, Theodore	773.25
Leier, George R.	1,530.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Leier, Leonard and Leier, Jean	2,945.52
Leier, Steve	2,831.96
Leifso, Carl	400.00
Leippi, Art	490.00
Leisle, Alex	780.00
Leisle, Earl	700.00
Leitner, Percy	837.95
Lemieux, Lawrence	244.24
Leonard, Doug	453.75
Lepp, Ray	933.50
Lerat, Leonard	1,171.79
Lessmeister, Ken	187.20
Letkeman, Harvey	195.00
Leuschen, Martin A.	612.50
Levee, C. L. and Levee, A. E.	3,237.87
Lewis, Bruce A.	580.75
Lewis, David	156.25
Lichter, George and Lichter, Tim	462.59
Lidberg, Clarence	500.00
Liebelt, John	587.50
Lightfoot, Frances M.	1,183.51
Lightfoot, Jim	351.79
Lindeman, Edward	562.75
Lindeman, George	474.27
Lindenbach, Brian	4,069.13
Lindsay, Jack	406.25
Lindsay, Robert	1,007.93
Lindsey Bower Ranch Ltd.	1,227.69
Lindskog, Lena	235.00
Lindskog, Sidney	300.00
Line, Earl	2,640.57
Linge, Tillie	497.50
Lingenfelter, Gordon	709.80
Link, Lloyd	308.21
Linkert, Roland	511.25
Linthicum, Malcolm	1,038.34
Linwall, Charles J.	2,535.13
Lipp, Frank	777.89
Lisafeld, Kevin	1,267.50
Lischka, Charlie	482.76
Liski, Carl	925.00
Litkeman, Harvey H.	235.16
Little Pipestone Ranch	10,225.00
Little, Clarence	4,249.57
Little, Clarence and Little, Ann	294.18
Little, Dwayne	1,605.00
Little, James R.	794.38
Lix, Leonard	153.41
Lloyd, Ian R.	538.13
Lochart, Ed	912.75
Lochart, John V.	700.00
Lochart, Norman	898.08
Lockert, Tim and Lockert, Clifford	1,657.50
Lodoen, Lester N.	121.81
Loehndorf, Lawrence	3,382.85
Loehndorf, Ron	1,208.25
Loeppky, Jake K.	1,271.17
Loewen, Ben	500.00
Loewen, Chas.	3,446.63
Loewen, D. Irvin	550.00
Loewen, Ronald B.	558.50
Loken, Dallas B.	243.75
Longley, Harris F.	157.50
Longworth, Albert	3,026.75
Longworth, Barry M.	600.63
Longworth, Clarence	2,745.00
Lorenz, Lyle	543.70
Loucks, C. A.	645.00
Loudon, William	462.83
Lovequist, Lloyd E.	604.23
Loveridge, Lorne	425.00
Loverin, Ronald	214.50
Lowe, Marvin T.	496.50
Lowenberger, Cliff	243.04
Lowenberger, Clifford; Lowenberger, Edna and Lowenberger, Dan	499.50
Loy, Elmer	464.00
Loy, Murray	432.00
Lucarz, Ted	535.75
Lucas, Melvin	853.25
Luebke, Carl	459.63
Luhning, Alfred	601.50
Luman, Linwell	581.25
Luman, W. Chyile	5,052.99
Lund, Elmer	1,118.00
Lund, Marvin	212.50
Lund, Palmer	455.00
Lund, Peter	500.00
Lund, Vernon	3,500.00
Luther, William	568.75
Lylyk, Mike	330.63
Lynds Bros.	512.75
Lynds, Elwood A.	894.25
Lynds, Vernon R.	140.00
Lyness, Jack	1,386.25
MacArthur, Sherman	450.00
MacDiarmid, Hector	2,983.63
MacDonald, Clayton	381.25
MacDonald, Donald	3,000.00
MacDonald, Ewan	250.00
MacDonald, James	296.23
MacDonald, James A.	1,397.86
MacDonald, John A.	1,050.00
MacDonald, Leonard	365.63
MacDonald, Leonard	555.00
MacDonald, Rod	200.00
Machmer, Henry	874.57
Machmer, Robert	312.50
MacIntyre, James A.	1,014.00
MacKenzie, Glen	160.88
Mackie, Arnold	1,641.16
Mackie, Douglas	1,115.75
Mackie, Jim	526.25
MacLean, Cameron C.	575.00
MacPhail, Arnold	241.68
MacPherson, Ron	591.00
MacRae, Stuart	470.18
MacRobert, John	286.25
Magera, William	339.30
Magnuson, Manley	437.13
Magnusson Farm Ltd.	400.00
Mahan, Ken	1,305.98
Mahner, Alice	280.00
Mailhiot Bros.	1,918.31
Mainil, Neil A.	965.01
Maitland, Charles	684.44
Maitland, Pat	462.50
Maki Bros.	1,977.30
Maksymytz, Casmer	2,481.13
Malanowich, Harvey	351.88
Maley, Paul	500.00
Malone, Larry	547.50
Mandziak, Andrew A.	2,028.84
Mann, Clifford	1,828.51
Mann, Jim	3,500.00
Mann, Robert	217.50
Mann, Roger	537.50
Mann, Steve	2,928.66
Mann, W. Allen	1,003.50
Manning, Cliff and Manning, Daisy	425.75
Manske, Arnold	616.25
Manske, Claire	1,582.88
Mantell, Bryan	418.00
March Agro Ltd.	2,812.43

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — *(Continued)*

March, Harold	1,525.50
Marchand, Albert	1,118.50
Marchessault, Rodney	1,144.25
Marcotte, Gary L.	193.93
Markentin, John	387.05
Markert, Graham and Markert, Janice	234.76
Marksview Farms Ltd.	6,298.46
Markusson, Clayton and Markusson, T. J.	1,200.00
Marlatt, Gordon	1,054.55
Marlatt, Marvin	489.50
Marsh, William R.	101.40
Marshak, Nick and Marshak, Mervin	358.80
Martens, Harry	2,573.23
Martens, Henry P.	352.09
Martens, Orlando	545.25
Martens, Pete	1,259.00
Martin Grazing Co-op Ltd.	630.17
Martin, Fernand	574.25
Martin, Fred	561.05
Martin, John and Martin, Bob	1,731.25
Martin, Murray	788.75
Martin, Ritco	1,164.38
Martin, Ron J.	234.00
Martindale, Bryan	452.90
Martinka, Marvin and Martinka, Rudolph	3,097.19
Martinosky, L. F.	307.84
Maruska, Johnny	122.50
Masich, Don	353.63
Mason, Larry J.	436.00
Masson, Wayne R.	637.41
Matthews, David	275.00
Matvichuk, Peter	250.00
Maurer, Daryl	1,057.50
Maurer, Norman	382.10
Maurice, Florent	1,662.10
Maves, Arthur	1,489.81
Maxie, Allan	865.22
Maxwell, Leonard	385.00
May, David	1,050.00
May, Edgar H.	1,125.00
May, Mervin	375.00
Maybelle Farms	2,240.00
Mayhew, Ed	1,037.50
McAuley, Bryce	471.38
McAuley, Glen; McAuley, Bert and McAuley, Dale	187.01
McBryott Farms Ltd.	1,892.96
McCaffrey, Louis	570.25
McCallum, Fred	281.25
McCann, Marvin	1,218.00
McCauley, S. G.	400.00
McCaw, Douglas J. and McCaw, Daniel J.	3,122.38
McCaw, James	487.50
McClellan Bros.	1,660.00
McClung, Edward	706.88
McConnell, Sid	137.83
McConwell, Fred	538.13
McCormick, Lawrence A.	1,200.00
McCrea, Edward	612.50
McCrea, Melvin	540.00
McCreary, Lorne M.	544.19
McCrimmon Farm Ltd.	228.15
McCrimmon, Malcolm	495.90
McCuaig, Alistair	2,944.80
McCuaig, Trevor	918.75
McCulloch, Jerome	1,040.00
McCutcheon, Neal	400.00
McDonald, Lawrence	467.50
McEwen Brothers	247.06
McFarlane, A. Edwin	431.25
McFarlane, Earl	667.30
McFarlane, G. A.	945.50
McGill, Emrys	275.00
McGillivray, Murray R.	1,999.53
McGonigle, James	354.75
McGrath, Arnold	450.00
McIntyre, Lloyd	1,491.40
McIntyre, Richard	1,031.25
McIntyre, Richard	713.78
McKay, George	1,055.27
McKechnie, Herb	543.88
McKechnie, Steven	487.63
McKenzie Farms Ltd.	451.00
McKenzie, George N.	1,480.93
McKenzie, Hugh	518.38
McKerricher, Rockdale Carlyle	1,650.00
McLaren, Bernard	628.13
McLaren, Robert	400.00
McLean, Donald and McLean, Kenneth	6,644.02
McLean, James Donald	123.00
McLeod, Cameron	304.25
McLeod, David Lee	1,486.56
McLeod, H. V.	587.00
McLeod, J. Howard	350.00
McLeod, Larry	597.25
McLeod, Tom	666.33
McLuhan, John A.	553.74
McMillan, Marion	2,600.00
McMillan, S. Herbert	635.00
McNally, William	512.50
McNutt, Ronald	518.75
McPherson, Kenneth	126.75
McPherson, Kenneth H. and McPherson, Ken C.	892.34
McQueen, Bill and McQueen, Dave	5,063.23
McRae, Herbert	3,500.00
McTaggart, Donald	590.00
McTavish, Bill and McTavish, Cliff	2,653.75
McTavish, Brian	559.81
Meaden, Albert	1,310.00
Mealing, Eric Glenton	517.10
Measner, Claus and Measner, Warren	856.52
Meddins, John A.	631.95
Meding, Gary	551.25
Megyesi, Ken	525.00
Mehrer, Andrew and Mehrer, Paul	237.72
Meier, Andrew	903.33
Meier, George	592.33
Meikle, Robert	2,308.60
Meili, Ken	530.00
Melby, Philip	604.20
Melsask Farms Ltd.	352.44
Melvin Ferguson & Sons	2,097.34
Melvin, Harold	465.47
Menzies, Robert	766.25
Mercer, Frank	501.00
Mergel, Kenneth	686.40
Mergel, Oscar A.	798.75
Merk, Herbert	480.00
Messer, Richard	342.56
Messner, Jacob	419.00
Meszaros, Robert	276.41
Metke, Howard	400.00
Metzger, Rudy	187.50
Meyer, John A.	333.16
Meyers, Donald E.	750.00
Meyers, Fred Jr.	1,551.50
Meyers, Richard	1,157.10
Middle Fork Ranching Co. Ltd.	1,501.37
Mielke, Ervin L.	662.68
Mierke Bros. Enterprizes Ltd.	1,237.25

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Miettinen, Allan	709.80
Mikolas, Bernard	450.00
Mil-En-Roy Farms (1981) Ltd.	255.80
Millar, Bill F.	138.29
Millard, Edward	649.88
Miller Bros. Running MB Stock Farm Inc.	904.03
Miller, Arther	243.75
Miller, Bill	3,310.63
Miller, Daryl	3,144.50
Miller, Deryl	355.50
Miller, Glen	336.82
Miller, Harvey R.	1,764.08
Miller, Leonard	120.25
Miller, Madeline	304.68
Millhouse, Larry	112.19
Milligan, George A.	403.65
Millions, Gary	1,422.13
Millions, Mary	789.53
Mills, C. H.	537.50
Millward, William	268.67
Milnice Farms Ltd.	777.42
Mischkolz, Darald	1,070.85
Mischkolz, Gerald	835.00
Mistletoe Farms & Dairy	5,674.29
Mitchell, Elvin	460.20
Mitchell, James	125.00
Mitchell, Melvin J.	633.75
Mitchell, William R.	530.75
Moebis, Bill	556.25
Moen, Alvin and Moen, Lorne	506.25
Mogck, Garry	388.54
Mohr, Harvey	442.44
Mohrbutter, Dellan and Mohrbutter, Henry	700.00
Moir, Ross	797.50
Moldovan, William and Moldovan, George	450.00
Molstad, Ralph	463.45
Monchuk, Fred	492.44
Moncrieff Farms Ltd.	1,908.38
Moncrieff, John; Moncreiff, Evangeline and Copeland, Richard	104.47
Moncrieff, W. E.	322.18
Monette, Vital	1,231.11
Monteyne, Raymond	188.75
Montgomery Brothers	3,843.86
Montgomery, Gordon and Montgomery, Arnold	1,717.25
Mooney, Terry	250.00
Moore, Allan	450.00
Moore, Colin	810.55
Moore, Earl	110.50
Moore, Ivan	2,847.28
Moore, Lawrence	1,630.75
Moore, Marvin	950.75
Moore, Warren L.	124.80
Moorhead, Jack	3,340.73
Moose Mountain Ranchers Ltd.	3,600.00
Morgan, John	357.13
Morhart, Jacob	937.50
Morhart, Ken	1,195.20
Morhart, Martin	1,000.00
Morhart, Thomas	521.00
Morris, Clarence	362.70
Morris, J. Gordon	562.50
Morris, Noel	949.85
Morrison, Alex	125.00
Morrow, Norman	977.50
Morrow, Orville	402.50
Morvik, K.	421.63
Morvik, Lester	4,050.00
Mouland, Allen	3,500.00

Mountney, George	492.25
Mowles, Arthur	500.00
Moylan, Clinton	520.00
Mullie Farm	222.37
Mulvena, Walter	1,606.63
Munro, Don and Munro, W. R.	1,173.88
Munro, H. J.	160.25
Munroe, Ernest	3,016.75
Munsch, Clifford	373.91
Murray, Ronald	604.03
Murray, Sonja	3,500.00
Murrell, Ken and Murrell, Joe	1,272.50
Muxlow, Clayton	3,500.00
Muxlow, Leonard	689.50
Myers, Mary E.	135.00
Myles, Bruce	560.00
Myron, James Stanley	1,073.60
Mything, Allan I.	987.50
Nagel, M. D.	203.73
Nagy, Christopher	774.58
Nagy, Regan	400.00
Nahachewsky, John E.	514.90
Najborowski, Stanley	2,647.50
Nasea, Coston	376.45
Nash, Jonathon	1,090.75
Nash, Rodney G. and Nash, Donald G.	581.43
Nault, Arthur	3,187.65
Needer, Barry	789.51
Neff, Gregory	800.00
Neitz, Ernest	422.50
Nelson, Albert	399.68
Nelson, Dennis	2,320.25
Nelson, Floyd	520.00
Nelson, Gerald	1,072.31
Nelson, Henry	3,500.00
Nelson, M. Elwood	2,400.00
Nelson, Merele G.	378.85
Nelson, Robert	825.00
Nelson, Robert W.	1,608.93
Nelson, William	595.30
Nelubowich, Andrew and Nelubowich, Ron	624.38
Nergard, Raymond	1,250.00
Nergard, Ruth	3,725.00
Nestman, Ken	301.60
Nestman, Richard	301.60
Neuberger, Darryl	501.06
Neudorf, Henry	779.25
Neudorf, Peter	445.13
Neudorf, William	766.96
Neufeld, Aron H.	717.04
Neufeld, Jacob	795.00
Neuman, Gordon and Neuman, Dale	417.40
Newhouse, Gordon	587.50
Newton, Woodrow	158.50
Nichol Stock Farms Ltd.	600.00
Nichol Bob	575.00
Nichol, James J.	500.00
Nichol, Lyle	767.50
Nicholson, W. H.	250.00
Nickless, Alban J.	416.81
Nickolson, Don	3,500.00
Nicol Ranch Ltd.	149.23
Nicolay, Emil and Nicolay, William	750.00
Nielsen, Don	1,868.00
Nielsen, George	992.88
Nielson, Ken	1,100.00
Nilson, Greg	576.88
Nixon, Leslie F.	450.00
Nixon, Lloyd	449.74
Noble, Brent	882.83
Noble, Donald	488.25
Noble, Ed	438.75

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Noble, Harold and Noble, Ed	275.18
Noble, Merle	689.75
Noble, N. John	270.56
Nodwell, Norman	7,500.00
Noess, Stewart	494.01
Nordal, G. S.	262.50
Nordgulen, Norman	1,101.95
Nordwick, Tom	450.00
Norheim Charolais Farms	702.37
Norheim, Dale and Norheim, Lesley	2,797.63
Norsworthy, Bruce E.	2,266.40
North, Larry	197.44
Northern Poplar Holsteins	10,143.20
Northrop, J. Sam	118.29
Norwig, Alfred	505.63
Norwig, Justus C.	503.75
Norwig, Rick	362.35
Nostadt, Delbert	503.25
Nostadt, Raymond	499.76
Nowakowski, Thomas	703.39
Noyes, Garry	1,625.63
Nurse, Gerald	494.00
Nuttal, Howard	2,996.64
Nyhus, Clayton	1,055.00
Nyhus, Harold	1,505.00
Nyhus, Leonard	1,885.39
Nyhus, Tyrus	3,500.00
Nyhus, Wilfred	3,239.25
O'Connor, Richard	1,075.00
O'Reilly, Andre	630.75
O'Reilly, Claude	518.75
O'Reilly, Daniel	518.25
Oancia, Blair	547.50
Oancia, Clarence	3,500.00
Obarianyk, Russ	512.50
Oborowsky, Elmer	2,156.25
Obst, Ernest	568.13
Oddan, Glen Ross	515.75
Oddan, Orval C.	515.00
Odegard, Ronald	609.25
Odgers, Donald C.	977.00
Oestreicher, Leonard J.	625.00
Ogle, Bill	332.25
Olah, James	231.15
Ollenberger, Bernard	2,475.35
Ollenberger, Kelvin	1,578.13
Olsen, Harry	2,391.63
Olsen, Lyle D.	1,622.08
Olsen, Wayne	632.69
Olson, Alfred J.	601.25
Olson, Kalvin	1,750.00
Olson, Lawrence	286.94
Olson, Ronald	590.59
Olson, Roy A.	530.00
Olson, Stan A.	1,122.50
Olson, Stephen	281.52
Olson, Victor	260.00
Omis, Simon	271.70
Omoth, Marvin	969.05
Omoth, Robert	473.53
Onerheim, Stanley; Onerheim, Brian and Onerheim, Gerald	1,006.50
Ordog, Elmer	600.00
Ormsdale Lock Farms Ltd	2,877.50
Ornawka, Frank	330.98
Ortman, Charles	975.13
Ostrander, Douglas	1,250.00
Ostrowski, Emile	2,112.75
Owen, David R.	1,569.00
Owen, Earl	918.75
Owen, John	325.00
Owen, John L.	1,391.25
Owen, Percy	1,189.50
Padfield, Charles and Padfield, Don	2,550.00
Page, Fred	2,859.65
Pahlbe, Albert	873.60
Pahlke, Gustav J.	3,500.00
Pahlke, William	3,500.00
Pajunen, Glen	510.00
Palaschuk Farms Ltd	246.82
Palmer, Allan	1,637.90
Palmer, R. Elwood	345.00
Palmer, Robert	369.04
Palmer, Robert	850.35
Pana, George	1,000.75
Panasiuk, Harry	3,383.31
Panasiuk, Mike	2,380.00
Panko, Gordon	433.00
Panorama Dairy	7,084.31
Paranuik, Belle	312.50
Pare, Armand	691.86
Parker, David W.	339.80
Parker, Garnet H.	1,998.16
Parker, John D.	562.50
Parnitsky, Don	568.75
Parrott, Art E.	123.72
Parsonage, Roger	2,005.71
Pask, Arthur	1,043.50
Paskell, William	325.00
Paslawski, Ray	822.50
Patoine, Alphie	1,012.50
Patoine, Ernest	1,190.63
Paton, Lorne C.	2,899.20
Paton, Melvin L.	1,058.38
Patrick, Jim	353.60
Patterson, Marshall L.	550.00
Pauk, Roland	556.25
Paul, Klesse & Son	1,820.51
Pauliuk, John	1,191.18
Paulow, John J. and Paulow, Don E.	456.95
Pauls Bros	3,932.33
Pauls, Ed	1,007.63
Pauluik, John	450.00
Pawlitza, F. Harold	272.27
Payant Bros. Ltd	2,940.14
Paysen, Brian	481.00
Paysen, Werner	2,436.96
Payton Bros.	5,597.15
Peach, Alfred E.	388.65
Peacock, Donald	2,687.94
Peacock, G. W.	2,648.66
Peacock, Jarvis	590.88
Peacock, William Calvin	189.83
Peakman, Fred	516.75
Pearman, Ken	517.14
Pearson, Delmar Evan	713.13
Pearson, Mervin	840.00
Peat, Gordon W.	383.25
Peckover, Bruce	407.25
Pedersen, Carl	844.28
Pedersen, Frank	532.75
Pederson, Abe	1,498.75
Pekrul, Leonard	105.95
Pelletier, Arthur and Pelletier, Marcel	377.70
Pelzer, Leonard	1,091.99
Penner, Ben B.	175.00
Penner, William	683.24
Peno, David	1,631.15
Peno, Fred	1,727.95
Peno, Raymond	525.00
Pepper, Fred	538.17
Perdinka, Richard	1,239.88
Perkins, Robert	462.63
Perry, Lorne	1,694.80

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Peshko, William	639.73
Pete, Ronald	375.00
Peters, Bill W.	939.63
Peters, Henry	1,500.00
Peters, Henry E.	487.50
Peters, Herbert	312.81
Peters, Jake	538.00
Peters, Ken	1,029.25
Peters, Leonard S.	550.00
Peters, Wayne	3,188.38
Petersen, Gene	3,500.00
Petersen, Norman	556.25
Petersen, Walter	3,319.21
Peterson, Alfred	1,032.63
Peterson, Arthur	998.38
Peterson, Bob	606.25
Peterson, Don	2,068.25
Peterson, E. B.	603.13
Peterson, Merlin	485.75
Peterson, Norman	458.13
Peterson, Richard	3,500.00
Peterson, Robert	933.00
Petrichuk, Anthony	336.27
Petrisor, Dan	571.84
Petrisor, Dave	3,000.00
Petrisor, Gordon	1,017.58
Petruic, Cliff	500.00
Petrychyn, John M.	625.00
Pettersen, Glenn	531.25
Petterson, Allan	1,189.60
Petterson, Raymen R.	1,047.61
Petterson, Ross	1,550.98
Pfeifer, Ted	475.00
Phiar, Ian	743.18
Phillips, Ken	1,728.50
Pick, J. W.	475.00
Pickard, Barry W.	481.20
Pickard, John A.	1,536.19
Pickard, Mervin	438.14
Pierce, Leonard	1,010.46
Pigott, Ken	1,105.35
Pilgrim, Horace J.	1,017.50
Pilipow, Alex and Pilipow, Larry	1,418.05
Pilsner, Emil	1,544.38
Pine Haven Enterprises Ltd.	2,286.36
Pinfold, Vernon	281.25
Pirlot, Joe	380.64
Pitchford Bros.	550.00
Pittman, Donald	345.84
Pittman, Warren	195.00
Pituley, Rickey	182.37
Planz, Calvin	1,539.51
Plewes, Gerald	292.30
Plewis, Kenneth	541.10
Plummer, Arthur	192.47
Poff, Brett	407.85
Poff, Clayton	719.50
Polischuk, Ernest	846.68
Polkinghorne, Hugh H.	601.25
Pollard, J. Dean	895.00
Pollard, Roy	785.09
Polley, Donald and Polley, Lila	813.24
Poncelet, Albert	304.98
Poncelet, Terry	574.00
Ponderosa Ranch Ltd.	1,068.58
Ponteix Hutterian Brethren	1,260.13
Pool, Blair,	3,173.63
Pool, Murray	1,828.13
Pool, Richard J.	2,720.25
Pool, W. Randy	3,264.30
Pool, William	2,720.25
Pooyak, Wesley P.	975.00
Popescu, Gary	3,500.00
Popescu, Samuel A.	3,293.75
Popescul, George	3,500.00
Popescul, John G.	2,716.88
Poppleton Bros.	1,324.69
Porte, Francois	255.00
Porter, Dick J.	665.00
Postnikoff, Nick	243.95
Potts, Ian A.	606.25
Powell, Ken	1,387.75
Prairie Wind Farms Ltd.	1,386.88
Pratt, Gary	490.00
Preece, Robert	562.50
Prefontaine, Claude; Prefontaine, Gerald and Prefontaine, Daniel	8,583.02
Prefontaine, Raymond	3,500.00
Prefontaine, Robert	3,046.00
Pridmore, Robert and Pridmore, Dale	1,873.63
Prince, Aime	1,171.40
Pritchard, Kelvin	1,347.45
Proctor, Derrill	858.46
Procyk, Daniel; Procyk, Richard and Procyk, Roger	1,889.33
Prokipchuk, Rudy	134.68
Prouse, Richard	3,106.00
Prouse, William	1,952.50
Puech, Robert	760.00
Pukas, Patrick	688.75
Pulfer, David and Bell, Don	522.88
Punga, Antone	284.77
Purdey, Allan	567.24
Purves, A. J.	477.56
Pyle, Paul	453.85
Quam, Barry	1,190.05
Quam, Mervin	205.66
Quantock Cattle Co. Ltd.	3,918.44
Quibell, Sid B.	158.13
Quill Lake Colony	222.01
Quintuple A Farms Ltd.	174.20
R & R Dairy	7,905.34
R & R Heard Dairy Farms	8,461.51
Racz, Julius	652.61
Radies, Gordon B.	200.00
Radies, Kenny	854.58
Radies, Wayne L.	1,738.86
Radmacher, John	1,746.43
Raes, Claude	447.51
Rahier, Gilles J.	525.00
Rahier, Servais G.	1,525.00
Rakai, Andy M.	491.05
Ramsahoi, Dr. A.	1,802.72
Rapley, Clinton	2,377.80
Rapley, Donald	790.33
Rapp, John	4,642.50
Rasmussen Brothers	10,500.00
Rasmussen, Elvin	3,500.00
Rasmussen, Gerald and Rasmussen, Dwaine	7,000.00
Rasmussen, Glen A.	312.00
Rasmussen, Ralph	343.50
Raspier, John	390.00
Rast, Fred E.	550.00
Rawlake, Arthur	2,299.64
Rawlake, Delmar and Rawlake, Mitchell	711.87
Ray Thoring Farms Ltd.	713.12
Raymond Bros. Farms Ltd.	594.38
Rayner, Ted	527.80
Reader, Wes	567.50
Reamer, Gordon	650.00
Rebeyka, John	475.00
Reddekopp, Don W.	431.30
Reddekopp, Ken	2,283.60
Redden, Gordon	498.25
Redekop, Leo	555.63

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Redlick Farms	454.58
Redpath, Neil	476.05
Regina View Farms Inc.	3,500.00
Reid, Danny L.	576.96
Reid, Ivan	1,546.73
Reid, Norman	575.25
Reiling, Alvin and Reiling, Margaret	479.89
Reimer, Glen I.	1,669.38
Reiter, Valentine	581.00
Rempel, Elizabeth	1,670.00
Rempel, Jacob J.	760.00
Renner, Gilbert	1,906.25
Resch, Ken	512.50
Resch, Melvin	196.70
Reschny, Dennis	2,249.58
Rewega, John	660.00
Rex Ranching Co. Ltd.	455.03
Reynolds Farms	734.19
Reynolds, G. T.	1,012.31
Reynoldson, John and Reynoldson, Ronald	3,335.00
Rhodes, Harold E.	3,500.00
Richardson, Fred	629.38
Richardt, G. A. (Bud)	1,638.13
Riddel, James	204.75
Ridgewell, Randy	174.75
Ridgway, David	1,000.00
Ridgway, John	1,410.00
Ridgway, K. D.	760.50
Riffel, Edgar E.	492.50
Ring, Jacob Jr.	189.80
Ringrose, Colin G.	266.00
Ringrose, Gerald L.	606.75
Ripplinger, William R.	172.94
Rissling, Rod	658.13
River Ranch Land Cattle Co. Ltd.	115.21
Riverview Colony	511.75
Roadhouse, Gordon	3,080.95
Robbins, Neil	600.00
Robella Holsteins	3,458.13
Roberts, David A.	2,542.65
Robertson, Archie	582.00
Robertson, Clifford	757.50
Robertson, James and Robertson, John	600.00
Robertson, Richard	1,034.29
Robinson, Dryden	480.00
Rodgerson, Robert B. and Rodgerson, John S.	2,002.35
Rodh, Ray	3,097.50
Roe, Albert E.	450.00
Roebuck, Arthur	316.68
Roesler, Elvin	475.50
Roest, Arend and Toews, Al	2,375.70
Rogers River Ranch Ltd.	886.25
Rogers, L. F.	339.30
Rogerson, R. B. and Rogerson, Scott	4,997.65
Rogoschewsky, Joseph	780.00
Rolheiser Bros.	618.13
Romanovitch, Henry R.	1,875.00
Romanyshen, John	234.00
Rondeau, Andre	150.00
Rondeau, Roger	425.00
Rood, George	492.50
Rookes, Allan	670.66
Roosen, Larry	532.25
Roosen, Wilhelm	507.29
Rosengren, Ken	942.50
Rosengren, Walter	321.75
Rosetown Colony	1,111.38
Roske, Joe	1,254.83
Ross, Brent	312.50
Ross, Donald H. and Ross, Melvin B.	1,119.73
Ross, Howard	163.79
Ross, Robert	1,326.39
Ross, Wilfred (Mrs.)	128.87
Ross, William I.	1,029.38
Rosser, Thomas A.	1,787.00
Rosso, John C.	1,443.75
Roth, Emanuel	171.35
Rouillet, Roger	636.88
Rouse, Fred	446.25
Rowland, Darrell T.	300.00
Rowland, Edwin	1,176.25
Roy Sidloski & Sons	533.26
Roy, Floyd	375.00
Roy, Norman	381.35
Roy, Omer E.	150.06
Roy, Robert	209.75
Roy, Theodore B.	346.24
Rubinridge Dairy	3,837.50
Rudd, Gerald P.	543.25
Rude, Dennis	865.13
Ruder, Norbert	425.00
Rudland, John	115.00
Rudniski, N.	441.44
Rumpel, Dennis	270.40
Rundberg, David	4,113.25
Rupert, W. James	422.70
Ruschkowski, Leo	2,000.00
Russell, D. A.	581.68
Russell, Dean	561.75
Russell, John W.	794.35
Russell, Lloyd	237.50
Ruszkowski, Clarence	190.13
Ruszkowski, Peter M.	303.62
Rutherford, Bruce	3,479.71
Rutten, Larry and Rutten, Kelvin	3,150. 00
Rutz, Jack	481.65
Rydzik, Michael	1,031.88
Rygh, Don	1,225.00
S. R. Hayes Farm Ltd.	521.50
Sabin, Alfred H.	1,522.60
Sabulsky, Ed	166.09
Sackville, Frank	502.88
Sagansky Bros.	147.88
Sagon, Edward V. (Ted)	1,218.41
Salaba, Philip	577.35
Salvador, Domenico	104.75
Samoleski, Clarence	322.26
Samoleski, John	636.15
Sample, Barry	192.66
Sanden, Vernal	1,297.23
Sanders, Robert	346.61
Sanderson, Lee and Sanderson, Dean	3,209.90
Sanford, Merle	1,625.88
Sanheim, K. W. and Sanheim, L. M.	329.45
Sapergia, Doug	538.50
Sapergia, Ronald	1,023.75
Sapsford, Vernon	168.22
Saretsky, Ronald	526.50
Saretzky, Dan	1,422.72
Sask. Hereford Association	4,554.73
Saskalta Farms Ltd.	1,182.17
Sassen, Heinz	751.02
Sather, Martin	376.60
Sather, Tobe R.	378.31
Sauer, Donald	500.00
Sauer, Lloyd	1,076.25
Sauter, William F.	475.00
Savage, Daryl	600.00
Sawatzky, Jacob	2,244.80
Sawatzky, Pete	927.00
Sawchuk, Carl	200.12
Sawin, Maurice	280.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Sawyer, Colleen	3,182.13
Saynor, Ralph	1,115.42
Scandrett, Glen	2,751.13
Scarrow, Tom	420.00
Schaaf, Edward	779.68
Schaaf, John	372.01
Schachtel, Pius	587.43
Schaeffer, Jim	633.49
Schaeffer, Kelly	1,080.00
Schaeffer, Ronald	1,170.00
Schafer, Earl	980.59
Scheller, John J.	240.00
Schenher, Edward	766.75
Schenher, Ernest J.	453.13
Schenstead, John R.	1,031.25
Scherbey, William	1,163.21
Scheuremann, Lewis	396.30
Schick, William F.	702.50
Schikowsky, Richard	626.75
Schimpf, Victor	169.52
Schinbein, Ed	231.56
Schindel, G. T.	575.00
Schlamp, Philip	1,389.42
Schlosser, Alphonse	137.43
Schlosser, Tony	576.25
Schmalenberg, George	141.33
Schmaltz, David	2,209.71
Schmaltz, David and Huss, Randy	176.42
Schmalzbauer, Edward	756.00
Schmidt, Adam	2,026.74
Schmidt, Alfred	342.25
Schmidt, Brian	258.50
Schmidt, Clayton	1,101.75
Schmidt, Nelson	455.00
Schmidt, Peter	1,120.75
Schmidt, Peter	3,185.21
Schmidt, Ralph	459.45
Schmidt, Ronald	195.00
Schmidt, William J.	737.75
Schmiedge, Donald	331.68
Schmitz Ranch	4,375.00
Schnurr, John	2,281.03
Scholin, G. A.	231.25
Schopfer, Neil and Schopfer, Candis	1,118.75
Schrader, Lloyd	986.06
Schreiner, John	263.25
Schreiner, John F.	493.75
Schreiner, Mike	1,083.75
Schroeder, Arnold	609.75
Schroeder, Edward J.	291.33
Schultz, James	917.00
Schultz, Ron	637.75
Schuweiler, William	555.00
Schwaiger, Alfred	1,107.52
Schwartz, Brian	440.00
Schwartz, George H.	283.96
Schwartz, Gerald	343.75
Schwartz, William	382.50
Schwenneker, Lincoln	1,360.68
Scott, Allan and Scott, Leslie	383.24
Scott, Kenneth	623.88
Scott, Victor	468.75
Scramstad, Lloyd	1,159.60
Scrimbit, James	1,600.00
Sebastian, Lawrence	450.00
Sebastian, Ron W.	3,500.00
Sebastion, Felix	653.05
Seelhoff, Louis	820.00
Seeman, Ken	551.00
Seevers, George	639.00
Sehn, Brian	413.78
Sehn, Harry	362.21
Seib, Albert	693.72
Seitz, Carl M. and Seitz, Richard P.	1,021.51
Seitz, Hans F.	497.93
Selinger, Lyle	206.25
Selody, William	595.50
Selsey, Arthur	1,684.38
Selsey, Fred	785.13
Selte, Carl	536.85
Senger, Ervin	1,110.00
Senko, William H.	515.33
Sept, Bernie	1,608.12
Serfas, Albert	391.75
Serfas, Rudolf	1,497.50
Setrum, Arlo	881.11
Setrum, Marlo	531.67
Sewell, Richard	763.75
Sewell, Ron	1,065.00
Seymour, William	170.43
Shadeslucky Holsteins 1981	1,300.00
Shallow Creek Stock Farms	750.00
Shand Farms Ltd.	937.50
Shanks, Alan	352.50
Shanks, Alex	646.38
Shannon, Andrew V.	376.83
Shaver, Don	101.40
Shaver, Frank	533.04
Shaver, Gary Leslie	548.13
Shaver, Kelly K.	909.75
Shaver, Ricky	1,348.49
Shaver, Wayne	2,764.13
Shaw, Joseph	194.92
Shaw, Wayne and Shaw, Sterling J.	909.01
Shaw, William R.	534.63
Shea, Charles H.	236.25
Sheane, Secord	1,350.00
Shepherd, George	859.25
Shepherd, Jim	409.20
Sheppard Farms Group	135.90
Shewchuk, Bradley	494.00
Shewchuk, Peter	429.00
Shiels, Warren	1,453.13
Shire, John	136.50
Shirley, Ian and Shirley, Marilyn	537.50
Shirley, James S.	2,869.06
Shirley, Kenneth	1,893.20
Shoal Acres Holsteins Ltd.	1,712.50
Short, Brian G.	556.25
Short, Les	639.15
Shwydky, Walter	500.00
Sidloski, John	1,297.50
Siewert, Alvin	459.78
Siggelkow, Gerald L.	501.88
Sigrist, Frie	553.73
Silcox, Earl	1,863.13
Sillers, R. D.	886.10
Silvester, Clayton H.	632.50
Silvester, Oscar	542.18
Silzer, Henry and Silzer, Garry R.	8,458.82
Silzer, Rudolph W.	1,395.00
Sim, Elliott C. G.	3,500.00
Sim, Harold	2,487.50
Sim, W. A.	900.00
Simbur Extension 5	500.00
Simons, Maurice S.	652.83
Simpson, J. C. and Simpson, Joyce	455.43
Sinclair, A. N.	507.50
Sitter, Don J.	197.18
Sitter, Joe	250.81
Sjodin, Reginald	2,130.13
Sjogren, William	3,375.00
Skakun, James N.	325.00
Skappel, Arthur	1,170.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Skappel, Larry	591.50
Skappel, Margaret	337.50
Slater, Barrie	589.06
Slater, Clarence	537.50
Sloan, John	546.12
Sloan, Ralph W. and Sloan, R. James	1,659.45
Sloan, Wayne	1,101.41
Sloboshan, Nick; Sloboshan, Jordan and Sloboshan, Jana	6,500.80
Sloman, J. George	493.38
Slootweg, William	450.00
Slykhuis, David J.	421.00
Slykhuis, Richard H.	1,093.75
Smailes, Elsie	633.75
Small, S. J.	943.80
Smith Bros.	855.11
Smith, Bevin	3,500.00
Smith, Clarence	2,224.29
Smith, Donald F.	2,536.61
Smith, Gerald B.	2,500.00
Smith, Gerald T.	224.23
Smith, Herman	308.25
Smith, Ivan	267.92
Smith, Keith	200.85
Smith, Lloyd	581.00
Smith, Mark	3,500.00
Smith, Melvin	243.10
Smith, Ron	244.76
Smith, T. J.	2,203.58
Smith, Thomas A.	257.14
Smith, William	578.92
Smith, William J.	559.40
Smyth, Jim	512.50
Smyth, Marvin	1,480.15
Snelgrove, Kathleen	550.00
Snell, Terence	5,595.76
Snider, Wilf	575.00
Sokulski, John	185.23
Solar, Sylvester	525.00
Solie, Peter	428.00
Solversson, Sankey M.	1,166.00
Sommerfeld Breeder Farm Ltd.	2,548.83
Sondrol, O. S.	575.29
Sorensen, Dale and Sorensen, Kevin	796.25
Sorensen, Ernest	750.00
Sorensen, Roy	371.25
Sorenson, Tom	502.50
Soucy, Albert and Soucy, Leo	1,527.78
Soucy, Roland	552.67
Southgate, Gary	505.63
Southview Farm	4,756.10
Spagrud, Melvin	3,500.00
Spagrud, Oscar	1,200.71
Sparks, Les	519.85
Sparrow, Merle	358.93
Spearing, William K. and Spearing, Bettina	532.50
Spearman, Orrin	1,957.37
Spence, Bernard	1,083.15
Spencer, Hilton	429.00
Spencer, Lee E.	223.76
Spendelow, Stan	609.38
Sperle, Balzar	483.28
Sperle, Val F.	562.50
Spetz, Gordon	128.52
Spiritwood Livestock Ltd.	802.88
Spreacker, Dennis	1,950.00
St. Jacques, Andre	2,139.96
St. John, Doyle	3,069.10
St. John, Kevin	186.73
Stables, Robert	1,327.50
Stack, Leroy	2,544.34
Stack, Les	550.00
Stack, Ray	562.50
Stadnyk, Roman W.	315.96
Stalwick, James R.	364.84
Stang, Stephen	5,051.31
Stang, Victor	586.25
Stang, William	1,176.00
Stangland, Jerry	430.25
Stangler, Robert	639.13
Stanley, Larry	283.92
Stann, John	266.93
Staple, Barry	561.00
Staple, Bob	202.75
Staples, Daniel	1,224.08
Staples, W. J.	800.00
Steele, Floyd A.	483.13
Steele, Joe	2,510.00
Steele, W. A.	2,526.25
Steenhart, A. M.	374.24
Steeves, Floyd	661.25
Stefan, Johnny J.	2,000.00
Stefaniuk, Don	861.28
Stefanuik, Peter	5,555.23
Steier, Wendel L.	781.98
Steiert, A. C. and Steiert, Dan	4,240.95
Steinert, David	563.38
Steinke, Ed	560.08
Stelter, Emil	950.00
Stephenson, James	1,423.50
Stephenson, Simeon I.	385.00
Steven, Hugh	175.01
Stewart, Alex	1,495.00
Stewart, Arnold	1,213.55
Stewart, Barrie	1,338.63
Stewart, Brad J.	260.61
Stewart, C. Allen	350.00
Stewart, Clifford	1,323.42
Stewart, Keith	560.63
Stewart, Lloyd	169.94
Stewart, Woodrow	3,500.00
Stickelmeier, Henry	130.21
Stiefel, Alfred	301.40
Stimson, Barry	1,000.00
Stimson, Larry	1,000.00
Stimson, Park	1,000.00
Stimson, Stan	1,000.00
Stimson's 96 Ranch Ltd.	14,000.00
Stinson, Ronald H.	275.50
Stock, Alfred	558.00
Stock, John E.	357.24
Stoddart, Dale W.	1,456.25
Stokke, Randy and Stokke, Richard	417.05
Stone, Ralph	309.15
Stonehouse, Borden	2,660.54
Storle, Charles; Storle, Roger and Storle, Irvin	1,987.50
Storlie, James	761.90
Story, Kathleen	3,080.50
Stoughton, William A.	3,276.00
Strain, Ted and Strain, Keith	131.88
Strauch, Harold	892.37
Strauss, Richard	1,000.00
Straza, William	3,500.00
Street, Robert L.	865.80
Strezeboroda, Victor	957.08
Stroh, Ethelbert	951.66
Strutt, Herb A.	250.00
Strutynski, Emil	367.77
Suchowolec, Walter	600.71
Sulz, Lloyd H.	380.48
Sunny Flat Farms Ltd.	4,976.63
Sutherland, Bruce	515.93

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Sutter, Chris T	1,250.00
Svedahl, Carman; Svedahl, John and Svedahl, Brett	9,763.80
Svee, Johan	1,642.88
Svendsen, Robert and Svendsen, Roland	536.23
Svingen, Arnold	539.75
Swallow, Vern M	852.18
Swanson, Jack	262.02
Swanson, Wayne	563.93
Sweeney, Lloyd E	3,500.00
Sweeney, Ronald	994.67
Sweetgrass Band	5,425.00
Swift Current Colony	138.99
Swift, Al	375.00
Sydorko, John	2,420.00
Syhlonyk, Alex	307.50
Sylvestre, Raoul	2,262.00
Szabo, Joseph A	556.63
Szejvolt, Michael	962.50
T-4 Ranches	3,750.00
Tames, Tim and Tames, Wilfred	3,025.00
Tangedal, Rudy	452.63
Tanner, Greg	1,712.38
Taplin, Ken	1,411.23
Tarasiuk, Don	658.75
Tatarlion, Charles W	850.00
Tatarliov, William M	537.50
Tataryn, Albert	1,080.27
Tatomir, Paul	551.25
Taylor, Arnold M	512.50
Taylor, Austin	375.00
Taylor, Gordon	1,211.00
Taylor, H. Ernest	494.91
Taylor, James A	485.58
Taylor, Ron	250.00
Taylor, Terrance	518.13
Tebb, Gordon L	820.75
Tedford, E. M. & Sons	2,130.00
Tedrich Farms	2,654.32
Teichrob, Don	1,360.00
Teneycke, Ken	551.25
Ternes, John	404.69
Tessier, Victor	1,945.00
Tessier, Viola	504.50
Thackeray, Graham H.	565.02
Thatcher, Hon. W. Colin	591.25
Thauberger, Charles	511.50
Thauberger, Harvey	450.00
Theberge, Herve	450.02
Thibault, Rene	199.50
Thiele, Donald	3,500.00
Thiele, Randy	766.55
Thiemann, Albert	437.50
Thierman, Kurt	497.38
Thiessen, Ed	560.63
Thiessen, Henry	506.25
Thiessen, John W.	1,580.26
Thiessen, Rawlyn	1,081.25
Thomas, A. C. and Thomas, R.	1,094.67
Thomas, George,	528.75
Thomas, Robert and Thomas, A.	2,405.33
Thomas, William	381.88
Thomas, William	1,720.00
Thompson, Alfred W.	755.21
Thompson, Bill	177.45
Thompson, Dale and Thompson, Terry	1,578.00
Thompson, Donald	1,545.00
Thompson, George	3,500.00
Thompson, Larry L.	1,583.50
Thompson, Richard	800.00
Thompson, William F.	366.88
Thomson, Elmer	500.00
Thomson, Ray	912.50
Thomson, William J	450.00
Thorhaug, Leo	1,065.63
Thorhaug, Marcel	636.00
Thorhaug, Marcel	1,190.63
Thorhaug, Ronald G	487.50
Thornberg, Ole	967.76
Thorpe, Gordon T	505.50
Thorsteinson, Halldor	950.00
Throssell, Harvey F. and Throssell, Harlan	2,358.00
Thuen, L. R.; Thuen, Amanda and Thuen Theoroy	1,063.45
Thurlow, Garry	1,196.00
Thurlow, Russell	2,201.25
Ticer, E. H.	980.00
Tiszauer, Erwin	553.81
Todd, Dennis A.	269.46
Todd, Richard	2,905.87
Toews, Jerry	488.00
Toews, Valerie	580.00
Tomolak, John	343.97
Tompkins Colony	976.75
Toms Valley Farms Ltd	386.10
Toney, William	178.54
Toney, William	2,625.00
Tonita, J. Murray	384.50
Tonn, Gordon	625.30
Topal, Charles	284.83
Topham, William	707.43
Torkelson, Glen	148.75
Torkelson, Kenneth	276.88
Tourigny, Gerald	475.00
Towriss, William J.	558.00
Trafford, Raymond R.	1,126.48
Trail, Leslie	457.51
Trask, David	411.75
Trautwein, Randy	126.60
Trayhorne, A. E.	362.50
Traynor, Leroy	2,075.00
Tremblay, Donald	532.50
Tremblay, George	252.76
Tremblay, Paul	1,411.75
Triple E Livestock	531.25
Triple J Ranch Enterprises Ltd.	1,170.00
Triple Z Ranch Ltd.	3,886.27
Trippel, Don	134.21
Trithart, Elmer	392.50
Trumpour, Donald H and Trumpour, Patrick A.	2,637.52
Tschetter, George	1,171.03
Tuchscherer, Dan	586.75
Tunquist, Milton	2,609.75
Turchyn, Amil	123.60
Turchyn, Myron	247.20
Turkey Track Ranch 1968 Ltd.	4,727.29
Turner, David	281.25
Turriff, Richard	509.75
Twardzik, Lawrence	1,395.84
Tweedie, James Douglas	751.26
Twigge-Fowler Ranch Ltd.	1,551.62
Tytlandsvik, Walter	709.13
Ulledalen, Leonard	981.00
Unger, Norman	502.73
Unrau, J. W.	225.00
Unruh, Jake	2,362.50
Urban, Roman P.	637.50
Urlacher, Simon	567.50
Urzada, Lawrence	778.06
Van Alstyne, Ron	1,500.00
Van Basten, L. (Bert)	518.25

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Fodder Transportation Assistance Grants: — (Continued)

Van De Meutter, Fred	1,065.00
Van De Sype, Marcel	300.00
Van Den Bossche, Andrew	266.00
Vancuren, Chester	592.07
Vancuren, Garth	396.63
Vancuren, Rod and Vancuren, Bunny	1,775.00
Vancuren, Rodney	2,074.70
Vancuren, Virgil G.	1,868.85
Vanden Boer, William P.	1,275.32
Vandenhurk, Jack	1,369.70
Vanguard Hutterian Brethren	982.40
Vanstone, Merlin	187.20
Vargo, Donald	1,564.38
Vargo, Emil	2,803.13
Vargo, Robert	3,386.25
Vass, Theodore W.	287.50
Veitch, Ron	437.00
Verbeem, Joe	1,495.00
Verbeem, Maurice	879.45
Vermeulen, Ronald	266.00
Veroba, Dennis	500.00
Verpy, Willard	1,575.54
Vey, Marcel	511.55
Vick, Bruce D.	711.00
Vick, Donald	1,425.50
Vileu, Harold and Vileu, Dianne	425.00
Voegeli, Norman	370.00
Volk, James	528.13
Vos, Arend	6,447.82
Wack, Nick	400.14
Wagner Bros.	7,000.00
Wagner, Alfred	1,788.55
Wagner, Anthony	178.23
Wagner, Douglas D.	1,831.97
Wagner, Martin J.	3,500.00
Wagner, Randy	2,169.50
Wagner, Ronald G.	171.63
Wagner, Wayne	2,384.00
Wakelam, Kenneth G.	320.64
Walbaum, Jacob	550.00
Walbaum, Louis	500.00
Waldner, William	962.50
Walker, Carman	592.25
Walker, Edward and Walker, Sandra	367.74
Walker, Francis	3,500.00
Walker, Glenn	138.01
Wallace, Edwin	1,149.28
Wallin, Darroll	2,350.00
Wallis Lands & Livestock Ltd.	835.29
Wallis, Lawrence	1,421.52
Walliser, Anton J.	766.38
Walsh, Elmer and Walsh, Earl	525.00
Walter, Richard; Walter, Mark and Walter, Warren	431.25
Wandler, Richard	366.50
Wanzura, John	533.75
Ward, A. T.	1,971.00
Ward, David	571.00
Wardberg, L. Alfred and Delorme, Don	2,882.00
Warken, Darby	2,500.00
Warken, Felix	1,613.75
Warken, Gregory N.	1,225.00
Warken, Lawrence J.	1,500.00
Warnyca, William	485.00
Warren, G. E.	405.60
Warren, Irvine	381.88
Wasilow, Gerry	589.60
Wasilow, Harvey	3,532.44
Waslenko, Ivor	555.50
Wasylyniuk, Ralph	475.00
Watkins, David	1,230.81
Watkins, Frank E.	442.19
Watson Brothers	1,046.50
Watson, Dale	3,500.00
Watson, Donald	569.75
Watson, Joe	617.13
Watteyne, Robert	1,082.50
Watts, Dave	1,250.60
Watts, Jerry	1,339.12
Waugh, John James and Waugh, Ronald J.	315.51
Webb, Floyd	531.38
Webb, Keith	431.25
Weedon, R. Brian	458.19
Weeres, Vernon	243.75
Weikum, John R.	2,319.13
Weiman, Anton	612.50
Weinberger, Wendel	112.26
Weisbeck, John	205.63
Weisbrod, Adam	300.31
Weisgerber, Cecil	611.63
Weiss, John	420.96
Weiss, Ken	266.45
Weiss, Laverne	2,522.82
Wells, Arthur E.	1,201.66
Wells, Bob	700.00
Wells, Ron	698.05
Wenaus, John	425.00
Wenzel, Kenneth	277.88
Wenzel, Palmer	474.88
Weppler, Charles	604.05
Werner, Floyd	175.00
Werstuik, Steve	475.00
Weser, Walter	500.00
Weslowski, Paul	362.00
West, Glen	265.12
West, Glen	712.25
West, John D.	361.88
Westermann, Rudy	769.75
Westman, Earl	480.63
Westman, Robert G.	301.60
Weston, Maurice	139.41
Westwind Farms Ltd.	550.00
Wheeler Farms	406.25
Wheeler, Jennie	1,741.94
Wheeler, Leonard	404.04
Whelan, Thomas J.	959.38
White Cap Charolais	1,230.93
White Ranches	2,477.25
White, Bev	3,500.00
White, Lewis	652.50
White, Pansy	766.85
White, Ralph A.	2,115.93
White, Ralph M. M.	7,000.00
White, Raymond	3,500.00
White, W. F.	279.74
Whitecalf, Henry	468.75
Whitehead, Don	1,497.50
Whitfield, Newton	750.00
Whiting, Don	150.00
Whitmore, George	1,100.50
Whitmore, Grant	991.71
Whitteron, M. E.	367.63
Whittleton, Albert	945.13
Wicklund, Paul	533.75
Widdup, Eric and Widdup, Pat	312.00
Widgill, Reita	488.60
Widmarsh Dairy	9,016.67
Widmer, William R.	491.02
Wiebe, Clarence	450.00
Wiebe, Harold	717.06
Wiebe, Henry P.	712.36
Wiebe, Jack	783.45
Wiebe, Jacob	1,049.50

To Provide for and Authorize Payments under The Drought Relief Program . . . — (Continued)

Fodder Transportation Assistance Grants: — (Concluded)

Wiebe, Jake	1,152.38
Wiebe, John	443.75
Wiebe, Linton K.	684.62
Wiebe, Martin	1,203.25
Wiebe, Myron Dale	658.75
Wiebe, Peter	272.50
Wiebe, William	1,825.03
Wiens, Henry	1,258.60
Wiens, Leroy	1,358.83
Wiesner, Hubert	489.51
Wildman, Lee A.	476.26
Wilhelm, Donald	1,093.75
Wilk, Peter	509.54
Wilkins, Kenneth H.	1,204.99
Wilkinson, Doug	585.50
Wilkinson, Robert	198.90
Williams, John A.	342.93
Williams, Rodney	3,500.00
Williamson, Kim	3,057.48
Willmott, John	2,031.61
Willmott, Joseph	1,657.25
Willow Park Hutterian Brethren	5,048.42
Wilson Holdings Ltd	1,100.00
Wilson, Dale	150.00
Wilson, Helen	478.75
Wilson, J. Boyd	3,500.00
Wilson, J. Fred	540.32
Wilson, Jack	557.25
Wilson, Keith L.	1,028.78
Wilson, Morgan	506.25
Wilson, N. Lyle	962.76
Wilson, Norman	585.42
Wilson's Southview Farm	250.00
Wiltse, Murray	337.50
Wiman Bros.	262.00
Wineglass Ranch Ltd.	606.97
Wing, Albert E.	101.30
Winkler, Melvin	5,554.25
Winkler, Melvin and Winkler, Victor	2,693.75
Winter, Hubert	6,750.00
Winter, Wallace	136.90
Winters, Brian	346.25
Wipf, Samuel	956.25
Wirch, William	397.10
Wirchenko, Nick	700.00
Wirges, Ken	675.00
Wirsche, David A.	1,009.00
Wirtz, E. P.	3,500.00
Wirz, Kasper	2,939.38
Wisner, R. A.	500.00
Witt, Delf and Witt, Hans	2,426.13
Wittig Bros.	836.55
Woitas, Lawrence	172.50
Wolf, Arnold S.	325.00
Wolfe Brothers	353.99
Wolfe, Ed C.; Wolfe, Jack; Wolfe, Bill and Wolfe, Terry	226.12
Wolfe, Gale R.	503.34
Wolfe, Ken	500.00
Wolfe, Murray	764.40
Wood, C. Kenneth	2,906.68
Wood, Donald G.	3,500.00
Wood, Harry	381.25
Wood, Harvey	2,002.90
Wood, John	819.90
Woodward, Don	772.18
Workman, John G.	1,524.12
Works, Russel	101.85
Worley, Dwight	962.50
Worobec, Mike S.	2,586.84
Woychyshyn, Michael	192.50
Woytiuk, Stan	260.10
Wozniak, Frank	475.00
Wright, Glen Edwin	1,118.50
Wright, Kevin	625.00
Wrolton, Martin	349.00
Wruck, Martin G.	299.99
Wudrick, Roy J.	292.50
Wurm, Gerald	231.00
Wurtz, Russell	192.97
Wushke, Willie	884.91
Wyand, Ralph	325.00
Wyatt, Gerry	800.00
Wyatt, Murray	812.50
Wyatt, Robert	937.00
Yandel, Joseph	535.00
Yasinski, Mervin	375.06
Yaworenko, George	315.52
Young, Claus	1,487.50
Young, Grant M.	375.00
Young, John C.	265.51
Young, R. Barry	1,319.50
Zabolotney, David Edward	2,193.75
Zacharias, Dave	568.50
Zakaluzny, Dennis	312.50
Zandee, Donald	353.44
Zaremba, Randy	2,831.25
Zaremba, Richard	3,352.50
Zaremba, Steve	1,923.45
Zarry, Ron	192.50
Zelionka, Edward	880.43
Zeller, Joe	438.75
Zentner, Gary	382.31
Zentner, Lorne	630.00
Zepick, Gary and Zepick, Melvin	548.60
Zerie, Marion	1,090.70
Zerr, Brian E. and Tasker, Alec	298.22
Zerr, Darcy	1,183.60
Zerr, Philip	718.20
Zidkovich, Wes and Zidkovich, Dave	6,909.50
Ziegler, Lloyd D.	1,016.13
Zimmer, James	517.50
Zinn, Barry	409.63
Zinn, James	660.45
Zoerb, Don and Zoerb, Owen	590.50
Zopf, Blaine	1,403.00
Zunti, Morris A.	772.63
3-Way Cattle Co.	5,960.88
3P Enterprises Ltd.	1,151.25
Payees Under $100	11,840.01
	$ 3,544,730.82

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Feed Grain Transportation Assistance Grants:

Agar, Roland	$	861.67
Alexander, Graham		149.37
Arnold Ptolemy & Sons		400.00
Ausmus, Arthur		206.08
Baildon Colony		155.90
Beierbach, G. Roger		490.85
Beliveau, Robert		198.13
Bench Hutterian Brethren Corp.		101.63
Biberdorf, Gerald L. and Biberdorf, Gerald W		205.96
Boehr, Charles		138.95
Boehr, Sam		1,014.83
Boldt, Bruce		110.45
Budd, Arthur		576.12
Buhler, Wilf and Buhler, Ben		911.29
Burgess, Edward		166.09
Burton, Clarence G.		192.02
Caroncrest Farms Ltd.		529.44
Caton Cattle Company Inc.		442.49
Ching, Grant		1,097.05
Clarkson, Bernard		325.25
Classen Brothers		697.94
Clear Spring Colony		2,271.12
Clothier, Calvin K.		267.51
Coghill, William		305.24
Coleman, Robert M. and Coleman, Sherry A.		1,598.24
Coleman, Will		252.40
Copeland, Murray R.		181.87
Crozier, Donald		277.92
Crozier, Gerald		442.59
Dinsmore Colony		181.10
Double AA Angus		749.41
Double H R Livestock Ltd.		3,314.41
Dumelie, Camille		108.24
El-O-Bar Ranching Co. Ltd.		514.08
Elfenbaum, Jack		696.68
Ellertson, Gordon		163.08
Elsasser, Hilmer		187.38
Enns, Art		101.16
Evergreen Stock Farm Ltd.		1,509.66
Fehr, Jacob		382.18
Fenn, Robert C.		416.31
Five Star Cattle Co.		167.30
Fort Pitt Colony		1,559.48
Friesen, Wayne B.		771.16
Gaff Ranch Ltd.		152.82
Geisel, John and Geisel, Brian		265.20
Glass, Robert		122.40
Glidden Colony		1,567.79
Glidden Hutterian Brethren		3,094.26
Golden View Colony		211.30
Graham, Gordon F.		219.09
Greffard, Emile		129.36
Gress, Leo and Gress, Matt		140.13
Gropp, Gerald		1,315.57
Guenther, Darrell		638.48
Hagerty, Larry		123.97
Ham, William		311.24
Harden, Jody L.		201.09
Harris, Harvey		387.28
Heard, Randy and Heard, Ricky		373.93
Henrion, Paul and Henrion, Laurent		105.32
Herbst, Gordon J.		107.55
Herman Hilltop Farms		114.71
Hoffart, Roy		300.00
Holt, Eric		112.98
Huard, Vern		199.82
Hudson, Harry L.		441.62
James Howe & Sons		909.20
Johnson Bros.		885.42
Johnson, Wayne G.		272.45
Jones, Gary		1,000.00
Kish, Gordon		141.41
Klinger, Walter		164.75
Kovacs, Joe		149.60
Kozroski, Dennis and Kozroski, William		139.76
Kozun, Dennis		127.57
Lamb, Lyle		204.12
Lees, Glen		123.08
Little Pipestone Ranch		541.42
Little, Clarence		142.17
Lost River Ranches Ltd.		1,188.98
Martin, Dale and Martin, Vimy		1,494.45
Mass, Charles		134.30
Maurer, Norman		101.60
McDougald, John A.		193.55
McGillivray, Murray R.		172.47
McLaren, Robert		549.41
McLean, Dennis		269.50
Meyers, Fred Jr.		667.69
Meyers, Richard		562.86
Miller Bros. Running MB Stock Farm Inc.		481.99
Mistletoe Farms & Dairy		1,632.78
Morrow, Leslie		175.53
Nameth Bros.		172.26
Nelson, Henry		511.25
Nelson, Redginald G.		1,000.00
Neudorf, Peter		131.67
Nicholson, Ron		294.67
Nickolson, Don		113.26
Nodwell, Norman		147.95
Northern Poplar Holsteins		375.92
Novak, Gerald J.		983.99
O'Reilly, Leo		585.90
Olsen, Harry		535.62
Palaschuk Farms Ltd.		787.50
Parsonage, Roger		146.80
Peak Dot Ranch Ltd.		243.25
Peats Hog Farm		446.43
Peno, Jim		440.13
Petersen, Gene		308.55
Pittman, Donald		494.87
Poirier, Maurice		136.74
Pool, Blair		1,000.00
Pool, Murray		822.53
Pool, Richard J.		1,000.00
Pool, W. Randy		1,000.00
Pool, William		1,000.00
Popescul, George		284.38
Prefontaine, Robert		577.54
R & R Heard Dairy Farms		2,110.58
Ramsahoi, Dr. A.		106.92
Reeves, John A. and Reeves, Dale K.		309.75
Reynolds Farms		1,832.36
Roy Sidloski & Sons		228.14
Rynsberger, Jack		2,000.00
Saynor, Ralph		152.86
Schofield, L. A.		209.27
Scrub Ranch		257.39
Section Seven Farms Ltd.		460.20
Seitz, Carl M. and Seitz, Richard P.		229.86
Shaver, Gary Leslie		104.29
Sloan, Wayne		1,000.00
Sloboshan, Nick; Sloboshan, Jordan and Sloboshan, Jana		3,000.00
Smiley Hutterian Brethren		869.45
Smith, Raymond		172.14
Steiert, A. C. and Steiert Dan		496.78
Stewart, Barrie		1,000.00
Stewart, Clifford		349.44
Stewart, Yvonne		477.60

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Feed Grain Transportation Assistance Grants: — (Concluded)

Stueck, Bert	453.74
T-4 Ranches	1,005.16
Tabletop Dairy Ltd.	427.16
Tedrich Farms	369.88
Tessier, Don	168.65
Todd, Richard	168.49
Tompkins Colony	218.89
Triple Z Ranch Ltd.	216.69
Vanguard Hutterian Brethren	670.11
W. H. English & Sons	485.68
Waddell Farms Ltd.	1,000.00
Wagner, Martin J.	168.40
Wallis Lands & Livestock Ltd.	1,366.33
Ward, Randal	861.28
Waterhouse, Percy	149.25
Watts, Jerry	863.23
Ways A-Ways Farms Ltd.	1,000.00
Wenzel, Kenneth	248.93
White Feather Poultry Farms	1,930.81
Wilson, Dale	162.77
Wineglass Ranch Ltd.	1,088.70
Winter, Cameron	156.14
Winterholt, John	357.22
Wirtz, E. P.	849.60
Wolfe, Ed C.; Wolfe, Jack; Wolfe, Bill and	239.74
Payees under $100	8,331.34
	$ 100,318.43

Ground Water Research Grants:

Adamson, Alvin	$ 327.00
Airriess, Glen	219.00
Alkier, William T.	304.50
All Test Land & Livestock	292.50
Allan, Gary	312.00
Allan, George	352.50
Allen, Robert	540.00
Amendt, Norman L.	457.50
Anderson, C. G.	307.50
Andreas, Martin	414.00
Andrew, Craig B.	237.00
Anton, Leonard	390.00
Archibald, Darryl	360.00
Arnold, Russ	207.00
Array Farms Ltd.	460.50
Baier, Pius	735.00
Baker, Keith	495.00
Balgonie Swine Farm Ltd.	484.50
Bang, Quentin	615.00
Barker, George L.	240.00
Barteski, Chris	252.00
Barteski, Eddie	225.00
Barteski, Joe	306.00
Bashutski, Paul	912.00
Basset, Henry	450.00
Bates, Donald D.	480.00
Bay, Glenn	150.00
Benedick, John	378.00
Benedik, Rudy	264.00
Berstad Brothers	840.00
Bexson, Sid	168.00
Big Rose Hutterite Colony	1,047.00
Bigalky, Barry D.	330.00
Bjarnason, Arlan	322.50
Bjerland, Larry	177.00
Block, Arthur	276.00
Block, Donavon	118.50
Blyth, Danny	447.00
Bodnarchuk, Richard	237.00
Body, Tom W. and Body, Jack A.	570.00
Boese, John	447.00
Boldt, Jake V.	462.00
Bomok, Peter P.	258.00
Bonk, Stan L.	321.00
Bosch, Wayne	466.50
Bouffard, Adrien	1,695.00
Bowker, Malcolm	468.00
Bowyer, Lloyd	1,116.00
Boychuk, Joseph	750.00
Boyes, Ian C.	372.00
Braumberger, John	855.00
Brierley, Bernard	177.00
Brown Derrel G.	672.00
Brown, Nick	498.00
Brown, Stuart	132.00
Brownell, Kevin	255.00
Buscholl, James J.	915.00
Bute, F. C.	310.50
Cadieu Bros. Ranching Ltd.	271.50
Campbell, Donald G.	165.00
Carlier, Wallace E.	597.00
Carmichael Hutterite Colony	1,530.00
Case, Bruce	477.00
Ceasar, Lloyd	117.00
Charlie Wong & Sons Ltd.	150.00
Cherwoniak, Don	270.00
Cherwoniak, William	207.00
Cholin, Lorne G.	624.00
Christensen, Ray	450.00
Christian Fellowship Church of Rhineland	276.00
Chrusch, Nick	495.00
Cieslak, Stanley	837.00
Clark, Fred	241.50
Classen, Menno H.	360.00
Colby, Calvin	778.50
Collier, Floyd	816.00
Connick, Donald	504.00
Cook, Henry	262.50
Cook, Lloyd R.	390.00
Cropp, Roger G.	240.00
Dahlseide, Tarry	213.00
Dashney, Bruce	486.00
Davidson, Walter C.	540.00
Dean, Donald A.	795.00
Degelman, Gordon	232.50
Delarue, Cecil F.	130.50
Denker, Herman	408.00
Denniss, Alfred W.	267.00
Derksen, Dave H.	382.50
Derksen, David F.	483.00
Dieno, Otto	495.00
Dietrich, Lorne T.	355.50
Dinsmore Hutterian Brethren	922.50
Donald, William	450.00
Donovan, Peter	396.00
Dougan, W. J.	375.00
Dowie, Dale	1,969.50
Dubyk, Nick	450.00
Ducherer, Jerry	435.00
Dufour, Phil	340.50
Dunlop, Estate of Ken	600.00
Eckdahl, J. Walter	237.00
Ekelin, Frank W.	879.00
Elander, Carl	426.00
Emmons Bros.	237.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Ground Water Research Grants: — (Continued)

Engele, Wilfred	270.00
Engemoen, Don	343.50
Engemoen, Ray	355.50
Enns, Samuel	180.00
Evans, J. Len	210.00
Farden, Kenneth	252.00
Farquharson, Robert	637.50
Fast, Harold	337.50
Fedyk, Fred	240.00
Fehr, Roy	234.00
Filarchuk, Jack	174.00
Fitch, Elsie	747.00
Flavel, Keith	355.50
Fleming, Donald	465.00
Forbes, Charles	252.00
Forbes, Mark	630.00
Ford, Douglas	117.00
Fox, Ronald G.	780.00
Frank, Eugene	1,728.00
Fred Fornwald & Sons Ltd.	1,299.00
Fremont, Lloyd	267.00
French, Stan	108.00
Friesen, Otto	975.00
Gallop, Brent and Gallop, Doug	706.50
Gane Honey Farms Ltd	129.00
Gardner, J. Glen	444.00
Gargol, Frank	177.00
Gartner, Theodore	532.50
Geall, Edward	405.00
Gemann Farms Ltd.	765.00
German, Brian and German, Wayne	409.50
Getzinger, Frank	495.00
Gisen, Dennis	390.00
Goertzen, John	519.00
Golly, Alvin	333.00
Gordon, Lorne	165.00
Gottselig, George A. and Gottselig, David J.	798.00
Graff, David K.	360.00
Grainger, Walter	300.00
Greer, Hugh and Greer, Gordon	652.50
Gregory, Kenneth G.	438.00
Greschner, Joe	243.00
Greuel, Leander	360.00
Groenewoud, Louw S.	166.50
Guenther, Howard	505.50
Hall, Norman	207.00
Hanowski, Larry	288.00
Hardes, Louis	138.00
Harding, Raymond	2,019.00
Harris, David	108.00
Harvest Community of the Prairies	165.00
Harvey, Edwin	396.00
Haugan, Myrtle	276.00
Heck, George	327.00
Hemmerling, Arnold M.	237.00
Hemmerling, Dwight	334.50
Hempel, George	390.00
Hempel, Larry	465.00
Hen-Lea Farms Ltd.	291.00
Hermus, Ted	321.00
Hesch, Ted	660.00
Hetherington, Harvey	165.00
Hildebrand, John	442.50
Hill, Fred J.	285.00
Hill, Henry	304.50
Hinch, Glenn	379.50
Hind, Robert D.	987.00
Hingley, Fred	381.00
Hinz, Lenard A.	208.50
Holowaty, Anonny	547.50
Hood, Marvin	303.00

Howden, T. Donald	345.00
Hradecki, Emil	450.00
Hradecki, Joseph	375.00
Huckabay, Ken A	657.00
Hudjack, Walter	585.00
Husband, David	138.00
Huss, Edgar	262.50
Hutterian Brethren Church of Hodgeville	2,094.00
Huys, Medard	600.00
Isaac, Jerry	246.00
Jahnke, Pete	271.50
Janzen, William R.	384.00
Jaworski, Mike	207.00
Johannsson, Bjorn G.	195.00
Johnson, Carl	507.00
Johnson, Malcolm	162.00
Johnson, Russell	435.00
Johnston, Floyd	354.00
Johnston, Frank R.	447.00
Juve, Morris	312.00
Kales Farms Ltd.	438.00
Karol, Barry	555.00
Karppinen, R. E.	711.00
Kelln, Fred	420.00
Kelly, Harvey	390.00
Kelsey, Donald	150.00
Kennedy, Dwain	292.50
Kingwell, Jim F.	387.00
Kitz, Dale	408.00
Klassen, Isaac	414.00
Klein, Richard	135.00
Koffing, Harold	360.00
Kondratowicz, Frank	1,186.50
Kondratowicz, Peter	360.00
Korsak, Mike	1,062.00
Kowaski, Don	354.00
Kozlowski, Henry	225.00
Krahn, Armin	765.00
Kral, John	187.50
Kreiser, Adam	364.50
Kreutzer, Arthur	228.00
Kristein, Allan	537.00
Kruger, Abe	199.50
Krykowski, Alex	363.00
Krykowski, Jim	258.00
Krysak, Peter	262.50
Kushner, William	457.50
Kutcher, Harold	630.00
Kwasny, Lorne	390.00
Kyle, Ronald E.	501.00
Labrecque, Rene	114.00
Lalonde, Emile	690.00
Lambden, Lorne	535.50
Lamontagne, Gerry	367.50
Lane, Barry	304.50
Lang, Tony	240.00
Langager, Hal	862.50
Larwood, Bryon	147.00
Lasalle, James	564.00
Lasko, Jerry	327.00
Lavallee, Alfred	675.00
Lee, Roy	310.50
Levelane Farms	567.00
Linford, Barry	117.00
Lippai, Dale	199.50
Little, Chris	562.50
Little, Lorne	384.00
Lorenz, Raymond	390.00
Loucks, Ken	480.00
Luhr, Earl	382.50
Lulchak, Leona	423.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Ground Water Research Grants: — (Continued)

Lysyshyn, James	262.50
MacKay, Marilyn L.	828.00
MacPherson, Alec	403.50
Madarash, Paul	214.50
Madland, Estate of Olaf	195.00
Madraga, George	810.00
Mapes, Pat and Mapes, Bonnie	294.00
Mardell, Frank	205.50
Martens, Harry	480.00
Martin, William A.	288.00
Maruk, Clifford D.	352.00
Matt, Thomas T.	210.00
McCrea, Robin	426.00
McDonald, A. David	327.00
McDonald, Violet	624.00
McDouglall, Lewis G.	480.00
McEwen Brothers	397.50
McIntosh, Stanley	360.00
McPherson, Russ	612.00
Meagher, Darrell	351.00
Melby, Gerald	402.00
Meleschak, Ron	234.00
Menzies, Bob	418.50
Mercier, Andre	300.00
Meyers, Wendell	885.00
Middleton, Marvin J.	180.00
Miller, Harry	300.00
Miller, S. Ray	420.00
Millward, William	570.00
Milne, Donald	150.00
Montgomery, Don	435.00
Moreau, Alfred and Moreau, Joe	270.00
Nachtegaele, Gus	322.50
Nan-Rick Farms	883.50
Nelson, Robert	732.00
Neuls, Ken	573.00
Neuls, Larry	640.50
Neuls, Neil	760.50
Nevard, D. A. W.	330.00
Newhouse, Gordon	327.00
Nickeson, Ken	565.50
Niebergall, Ronald	285.00
Nimegeers, Cliff	777.00
Noble, Don	120.00
Northcott, Dale	327.00
Northward Farm Ltd.	129.00
Nycholat, Mike	510.00
Nyholt, Gary	360.00
O'Grady, Grattan	150.00
Oleksin, Felix	354.00
Olson, Howard	394.50
Orb, Lennard	192.00
Ostrom, Darrel	315.00
Parchoma, John W.	150.00
Patenaude, Eugene	1,060.50
Paul, Alden C.	396.00
Pearce, Howard	720.00
Pederson, Bert H.	480.00
Peltier, Peter	652.50
Perry, Charles	186.00
Peters, Edward	555.00
Petersen, Gus	195.00
Petryshyn, Joseph	265.50
Pfeifer, Leonard	1,326.00
Phelps, George Beverley	525.00
Phillips, Richard	126.00
Picket, George	210.00
Piechotta, Jim	787.50
Potter, Wayne	964.50
Puffalt, Helmund	526.50
Pumphandle Cattle Co. Ltd.	201.00
Purdy, Campbell	129.00
Rainbow Gardens Ltd.	369.00
Raiwet, Frank	210.00
Ransom, Harold	453.00
Reban, Paul A.	150.00
Reinhardt, Ivan	403.50
Renown Farms	276.00
Retzlaff, Don W.	291.00
Retzlaff, Ed	900.00
Reynolds, Avis	315.00
Rich, William A.	207.00
Richelhoff, Hugh A.	900.00
Richter, Raymond J.	132.00
Robbie, Vern	502.50
Robinson, Dennis	675.00
Robinson, Oren and Robinson, Marlene	378.00
Rogers, Ernest	447.00
Romanowski, William	516.00
Ross, James M.	355.50
Rowe, Evelyn	105.00
Ryma, John	249.00
Sandercock Seed Farms	877.50
Saretsky, Gerald	120.00
Sarrazin, Raymond	186.00
Sauer, Raymond	447.00
Savage, Mac	1,497.00
Sceptre Farms Ltd.	615.00
Schachtel, Pius	1,936.50
Schaefer, Rick	175.50
Schell, Adam A.	777.00
Scheller, Wayne	384.00
Schmalz, Cecil L.	300.00
Schmidt, Jack	435.00
Schmidt, John R.	300.00
Schmidt, Mervin W.	360.00
Schmirler, George	225.00
Schneikart, Elwin	345.00
Schroeder, Eldon	540.00
Schulkowsky, Ed	270.00
Schultz, Alvin	232.50
Schultz, Gerald	330.00
Semchyshyn, Ted	900.00
Senger, Lorraine	420.00
Shapansky, Abraham G.	232.50
Shapka, Lloyd	376.50
Sherban, John A.	478.50
Shevetz, Orville C.	235.50
Shewchuk, George	237.00
Skomar, Victor	603.00
Sloan, Lawrence	204.00
Slonowski, Mike	295.50
Smiley Hutterian Brethren	1,657.50
Smith, Lyle D.	351.00
Smith, W. Lionel	339.00
Snell, C. W.	405.00
Sparks, Charles	570.00
Speers, John	492.00
Springer, Gerard	147.00
Stadnyk, Eugene	306.00
Stephens, Jonathan H.	382.50
Stolearciuc, Ross	381.00
Stremick, Frank	181.50
Sunnyside Farms Ltd.	243.00
Supple, Richard	319.50
Suttie, Donald	327.00
Swain, Ronald W.	150.00
Swinburnson, Tim	135.00
Sworak, Joe and Sworak, Orest	204.00
Sydoruk, Mike	189.00
Syrota, Brian W.	567.00
Taylor, Graham	756.00
Teskey, Gordon	210.00
Thiedig, Randy	309.00

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Continued)*

Ground Water Research Grants: — (Concluded)

Thiessen, Ed	177.00
Thoen, Terry	477.00
Tillotson, Fred A.	429.00
Tymiak, Walter	252.00
Tyson, Dennis	147.00
Uchacz, Peter	1,000.50
Unger, Peter C.	993.00
Unger, Tony	267.00
Unruh, Leon	582.00
Urjasz, John	117.00
Valleyview Enterprises Ltd.	285.00
Varley, Don	351.00
Velichka, Richard	732.00
Ventures, D. E. and Ventures, M.	357.00
Voeltz, Ralph	930.00
Volk, Peter	462.00
Walker, E. Gerry	285.00
Wallin, Robert	270.00
Watson, Brothers	612.00
Watson, Barry	195.00
Watson, Sheldon	772.50
Weibel, Nettie	165.00
Weidenfeller, Philip	303.00
Weir, Betty	657.00
Wempe, Albert	345.00
Wessing, Richard	420.00
Westad, Norman	390.00
Westfall, Robert	342.00
Weston, Al	493.50
Whitehead, Don	411.00
Wick, Clarence	220.50
Wiebe, Edward	1,110.00
Wilkins, Brian J.	819.00
Willick Dairies	915.00
Wilson, Dale	165.00
Winder, Frank P.	480.00
Winniski, Walter	795.00
Winter, Warren	450.00
Wolfe, Douglas	552.00
Wonitowy, Susan	267.00
Wood, Harold	244.50
Wood, Lawrence	660.00
Wood, Raymond	622.50
Woolsey, Brian	342.00
Woytiuk, Peter K.	285.00
Wright, Don	525.00
Wright, Ron	540.00
Yaremchuk, James	442.50
Yeske, Leo	442.50
Young, Dick	450.00
Young, Heinz	150.00
Young, Pius	546.00
Youzwa, David	219.00
Zbytovsky, Vincent	930.00
Zerbin, Garth	159.00
Zerr, Frank	211.50
Zimmer, Jack	129.00
Zookewich, Ernie	427.50
Zunti, Francis J.	405.00
Zylyk, Archie	510.00
Payees under $100	616.50
	$ 199,805.50

Deep Farm Well Development Assistance:

Allen, Robert	$ 235.44
Babbings, Leonard	873.76
Baier, Pius	313.10
Bang, Quentin	680.90
Barsness, Alton	5,432.00
Bashutski, Paul	1,944.00
Big Rose Hutterite Colony	3,335.12
Block, Clarence	123.80
Body, Tom W. and Body, Jack A.	399.60
Bouffard, Adrien	5,386.70
Bowyer, Lloyd	1,172.60
Braumberger, John	1,574.10
Buscholl, James J.	246.80
Carmichael Hutterite Colony	5,004.46
Chomyshen, Ray	588.75
Clair Bank Farms	133.40
Dashney, Bruce	103.60
Davidson, Walter C.	378.74
Dean, Donald A.	1,281.10
Dieno, Otto	168.30
Dinsmore Hutterian Brethren	2,516.85
Dowie, Dale	1,926.00
Dunlop, Estate of Ken	924.35
Farquharson, Robert	607.22
Fitch, Elsie	1,283.29
Frank, Eugene	2,579.20
Friesen, Otto	660.52
Gallop, Brent and Gallop, Doug	1,042.28
Gartner, Theodore	155.96
Gemann Farms Ltd.	1,341.60
Goertzen, John	194.99
Gottselig, George A. and Gottselig, David J.	1,449.66
Hesch, Ted	674.30
Holowaty, Anonny	267.88
Huckabay, Ken A.	684.00
Hudjack, Walter	435.60
Hutterian Brethren Church of Hodgeville	7,183.10
Karol, Barry	576.10
Karppinen, R. E.	764.40
Korsak, Mike	2,101.92
Krahn, Armin	327.78
Kristein, Allan	194.10
Lalonde, Emile	825.00
Langager, Hal	1,142.10
Laub, Chris S.	864.60
Levelane Farms	137.70
Little, Chris	518.25
McDonald, Violet	542.80
McPherson, Russ	116.60
Millward, William	576.10
Nan-Rick Farms	1,928.96
Nelson, Robert	1,257.80
Nimegeers, Cliff	1,370.80
Patenaude, Eugene	325.85
Pearce, Howard	932.80
Peltier, Peter	1,205.55
Peters, Edward	408.87
Pfeifer, Leonard	990.40
Piechotta, Jim	1,199.25
Poncelet, A. & Sons	151.80
Retzlaff, Ed	1,833.00
Richelhoff, Hugh A.	2,108.30
Romanowski, William	169.20
Sand Lake Hutterian Colony	1,458.60
Sandercock Seed Farms	2,095.26
Savage, Mac	1,008.00
Sawchuk, Albert A.	180.32
Sceptre Farms Ltd.	649.00
Schell, Adam A.	1,370.60
Schick, Delbert	537.30
Schnell Farms Ltd.	910.35
Schroeder, Eldon	144.98

To Provide for and Authorize Payments under The Drought Relief Program . . . — *(Concluded)*

Deep Farm Well Development Assistance: — (Concluded)

Semchyshyn, Ted	2,325.00	Weir, Betty	280.00
Smiley Hutterian Brethren	3,707.60	Wiebe, Edward	2,486.40
Sparks, Charles	493.60	Wihlidal, Joe	730.62
Speers, John	147.80	Wilkins, Brian J.	859.85
Syrcta, Brian W.	475.86	Wilson, Winston M.	447.76
Taylor, Graham	147.84	Winniski, Walter	1,900.80
Tymiak, Dave	2,146.50	Wolfe, Douglas	367.00
Uchacz, Peter	2,616.90	Wood, Raymond	419.40
Unger, Peter C.	2,147.75	Young, Pius	251.55
Unruh, Leon	399.30	Zulyniak, Frank	270.00
Voeltz, Ralph	1,769.00	Payees Under $100	491.18
			$ 109,109.22
			$ 4,146,352.93

Irrigation Extension Branch

Estimate	**$ 577,550.00**	Expenditure	**$ 552,145.30**

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	261,128.05
Temporary Positions — Salaries	1,021.79
Day Labour, Casual and Part-Time Employment	9,613.51
Honorariums and Special Services	20,324.44
Professional and Technical Services	31,063.10
Rents, Insurance and Utility Services	34,289.23
Publicity, Advertising and Printing	16,482.58
Repairs and Maintenance	3,274.29
Travel, Sustenance and Vehicle Expenses	33,841.53
Postage and Communications	27,930.30
Freight, Express, Cartage and Duty	953.97
Contractual Services (Other)	38,209.80
Stationery and Office Supplies	5,449.80
Scientific and Educational Supplies	6,226.31
Provisions	270.37
Truck, Tractor, Aircraft and Machinery Supplies	927.30
Miscellaneous Materials and Supplies	220.71
Educational and Scientific Equipment	4,634.09
Construction, Maintenance and Farming Equipment	2,839.15
Sundry	44.98
	$ 552,145.30

Grant to the Agricultural Development Corporation of Saskatchewan — Administration

Estimate	**$ 120,000.00**	Expenditure	**$ 120,000.00**

To Provide for and Authorize a Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund

Estimate	**$ 900,000.00**	Expenditure	**$ 725,000.00**

Transfers (Out)	$ 725,000.00
	$ 725,000.00

Assistance Under the Farm Lab Program

Estimate	**$ 3,820,000.00**	Expenditure	**$ 3,616,002.01**

Grants and Other Contributions	$ 3,616,002.01
	$ 3,616,002.01

Grants:

Abrahamson, Clifton	$ 268.59
Adams, Ken	171.50
Anaka, Edward	329.00
Andersen, Ernest	894.00
Anderson, Carl	591.10
Anderson, Walter	225.25
Arthur, Alan J.	1,246.64
Baldwin, Norman	812.00
Beauchamp, John	805.00
Beddome, Calvin	135.00
Bella Vista Farms	252.00
Belvoir, Don	145.00
Boldt, Bruce and Boldt, Garry	100.00
Boldt, Werner	268.80
Brick, Robert G.	613.00
Bruce, Bert	549.25
Bull, Frank N.	839.00
Clayton, Leslie	1,727.70
Clements, Terry J.	105.82
Cooper, George	647.50
Cooper, Jim	374.11
Cooper, Mervyn and Cooper, Joan	765.00
Coulter Farms	795.00
Craig, Melvin	430.18
Crescent Grazing Co-operative Assoc. Ltd.	1,000.00
Dale, James Douglas	367.76
Denis, Gedeon J.	259.83
Dennis, Glenn	1,223.63
Dixon Bros.	315.00
Douglas, A. E.	1,962.55
Evergreen Holdings	328.50
Fairlight Forage Project	4,043.40
Filson, Duane	280.00
Ford, John	1,735.00
Fortier, Henry	441.44
Frey, Larry	233.00
Froese, Alfred	400.00
Gelowitz, Charles E.	937.50
Gjerde, Gerald E.	687.40
Glute, Michael	220.00
Gray, Frank	860.36
Gray, Joseph J.	2,312.00
Grayston, Wilbur	123.90
Groat, A. T.	620.00
Harriott, Dusty	904.75
Heavin, Paul	735.00
Hess, Harold	289.65
Hill, Larry W.	556.06
Himmelsback, Gerhardt	992.45
Himmelsback, Paul	2,115.11
Hubbs, Jim	537.00
Hughes, Larry	430.00
Jankoski, Philip	373.00
Karasinski, Richard	320.00
Kelso Grazing Co-op	1,314.00
Keys, Robert John	1,193.19
Kirkpatrick, Robert	232.13
Kopelchuk, Edward	582.60
Kozak, Nick	850.00
Kozak, Nick	273.74
Lehmann, Erwin	159.65
Leonard, Herb	132.50
Lepage, Herve	1,230.62
Mader, Ken	450.30
Malin, Merle	1,494.12
Mann, Jim	1,750.00
Marchand, Ray	649.05
Marcil, L.	879.00
Maystrowich, Eugene	1,002.16
McCrea, Melvin	363.65
McGowan, Don R.	1,595.00
McGuire, Dennis	1,169.70
Meadow Lake District SIAP Board	4,592.05
Melfort Agricultural Society	2,647.85
Melnyk, Joe Jr.	498.00
Mitchell, Glen	495.00
Moreau, Alfred and Moreau, Joe	676.60
Morley, Earl	197.00
Mushka, Ken A.	101.16
Nahorney, Lorne	1,237.00
Neufeld, Jim	430.18
North Battleford District SIAP Board	3,580.94
Olszewski, Edward	103.60
Orosz, Frank J.	419.30
Pearson, Donald J.	600.00
Peddie, Morris	927.50
Pederson, Clarence	120.00
Peno, Raymond	477.90
Perrault, Paul	355.85
Peter Kondratowicz & Sons	593.40
Peterson, Everett	523.25
Ponath, Earl	860.00
Poppy, Bruce	999.90
Prince Albert Dist. Agricultural Board	7,264.15
R.M. of Mount Hope No. 279	887.60
Rabaey, Robert	800.00
Raymond, Robert	244.50
Redekop, Leo	200.00
Redlick, Byron	272.00
Renz, Erwin	166.49
Robson, Jack	678.00
Saskatoon District Board I. R.	8,300.00
Scherman, Cletus	522.94
Schmidt, William J.	928.00
Schnell, Hugh F.	716.68
Schuurmanns, John	438.75
Silvester, Clayton H.	454.48
Silzer, Richard	900.00
Solomon, Louis	239.70
South East Regional Council	5,665.70
Sutherland, H. Donald	1,078.06
Tatarniuk, Myron S.	495.00
Textor, Durold	386.85
Thibault, Laurent	1,454.60
Tower, Beverly B.	300.00
Tremblay, Marc	800.00
University of Saskatchewan	3,500,528.00
Vaughn, Gerald	195.00
Vermette, Wayne	1,657.00
Veysey, Morris	183.17
Vos, Arend	115.00
Weinbender, Quentin	1,000.00
Wiwchar, Peter	184.97
Wooff, Winston	120.00
Wourms, Gary	383.50
Yorkton District Agriculture SIAP Board	1,279.50
Youck, Edward	247.00
Zalinko, John	1,273.00
Payees Under $100.00	1,189.75
	$ 3,616,002.01

Grants Under the 4-H Program

Estimate	$ 327,390.00	Expenditure	$ 327,390.00

Grants:

Leroy 4-H Multiple	$ 101.50
Sask. 4-H Council	316,560.50
Vanscoy 4-H Multiple	100.00
Payees Under $100.00	10,628.00
	$ 327,390.00

Grant to South Saskatchewan River Irrigation District 1 Board

Estimate	$ 255,000.00	Expenditure	$ 241,188.08

Grant to FarmStart for Interest Subsidy Under The Agricultural Incentives Act

Estimate	$ 3,475,000.00	Expenditure	$ 3,915,000.00

Grant to FarmStart for an Allowance for Losses on Loans Under The Agricultural Incentives Act

Estimate	$ 3,000,000.00	Expenditure	$ 3,000,000.00

Grants to Individuals for Irrigation Development in South Saskatchewan River Irrigation District 1

Estimate	$ 300,000.00	Expenditure	$ 225,528.51

Land Development Grants:

Anderson, Gerald R.	$ 945.30	Mathewson, Richard	4,958.05
Anholt, Christine R.	7,678.41	McPherson, Roderick S.	13,350.00
Cook, Hugh R.	270.00	N & H Farms Ltd.	2,070.90
Dahl, Manfred O.	8,820.00	Nadeau, Roy A. and Nadeau, Conrad J.	24,039.00
Derdall Irrigation Farms	1,490.36	Pederson, Kenneth	4,575.00
Derdall, Bernard C.	4,550.00	Schmitt, Barry E.	13,180.00
Dosselmann, Leo	4,793.03	Spigott, Brian P. and Spigott, Barrie F.	20,610.00
Duncan, Allan E.	17,640.00	Stone, Gordon	3,648.00
Erlandson, Glen S.	6,008.76	Tilk, Jeffrey	10,710.00
Fuglerud, Dennis	7,398.00	Verwimp, Paul E. F.	8,469.00
Hauberg, Arthur J.	5,418.00	Vestre, Allan D.	5,391.00
Henricks, Arnold G.	4,734.00	Vestre, Glen A.	5,382.00
Henricks, Harvey	1,935.00	Walberg, Dennis	7,927.41
Jadeske, Edward A.	2,409.54	Payees Under $100	59.50
			$ 198,460.26

Land Reclamation Grants:

Carlson, Grant	$ 2,500.00
Hauberg, Stanley A.	2,533.05
Konst, John	650.00
Kuffner, Allan	278.25
South Sask. River Irrig. Dist. No. 1	18,500.00
Stranden, Neil	2,606.95
	$ 27,068.25
	$ 225,528.51

Grants Under The Homestead Rebate Program

Estimate	$ 230,000.00	Expenditure	$ 209,323.76

Grants and Other Contributions	$ 111,823.76
Transfers (Out)	97,500.00
	$ 209,323.76

Lands Branch Rebates Grants:

Bejcar, Frank	$ 411.60
Bell, Leonard Austin	883.60
Black, Edna J. M.	493.60
Black, Wayne; Black, Douglas and Black, Lyle	855.60
Bobier, William	1,000.00
Brenner, Chris	1,000.00
Callin, Irene	698.00
Claughton, James C.	1,000.00
Crashley, Glen	549.60
Crittenden, Bruce and Crittenden, Linda	762.40
Cross, Stanley Allan	1,000.00
Czaikowski, Paul	952.40
Dalpe, Bernard	826.16
Dimion, Metro	505.60
Duncan, Ray M.	520.80
Eiteneier, Donald F.	305.20
Eiteneier, Douglas	324.20
Erickson, Eric O.	746.80
Fullerton, John	1,000.00
Gagnon, Dennis	842.80
Gaudry, Robert J.	1,766.40
Gel, Harry	969.20
Glushyk, Harry	848.00
Graff, Ronald J.	1,000.00
Grassl, George	434.00
Grywacheski, Michael M.	654.40
Guillet, Louis	946.40
Hall, Wallace John	1,000.00
Harmon, Robert	831.60
Hazelwood, John T.	889.60
Heisler, Alphonse S.	577.20
Herlein, Anthony J.	852.80
Hertz, Reginald	566.80
Hintz, Kelvin Wayne	346.80
Holmes, Harry Francis	782.80
Johansen, Edward E.	651.60
Johnson, Alan	806.80
Johnson, Edwin Alfred	500.00
Kajner, Lena S.	708.80
Kako, Wilho Henry	564.80
Karoly, Steve J. and Karoly, Anne	772.00
Kasper, John W. and Kasper, Katherine A.	1,000.00
Kaufmann, Keith C.	1,000.00
Korpatnisky, Wasyl	818.40
Kowalko, John	374.00
Krywy, Paul	485.60
Kuhlmeier, Lloyd Benjamin	480.80
L'Henaff, Celestin	1,000.00
Labrash, Walter Anthony	280.80
Lajoie, Victor Ward	1,000.00
Langdon, Melvin	464.80
Lapesky, Andrew	1,000.00
Laturnus, Terrance F.	1,000.00
Leschuk, George and Leschuk, Jean	954.80
Lorensen, Melvin L.	739.20
Madson, Morris K.	997.20
Mahussier, Douglas	2,000.00
Mahussier, Kevin	2,000.00
Martens, Victor R.	1,000.00
McGlaughlin, John Thomas	1,000.00
Morris, Barry	1,945.60
Nagy, Alexander George	800.40
Neudorf, Henry	678.80
Pagan, Harry J.	2,000.00
Pajunen, Edwin J.	846.40
Palmer, Lorne D.	908.40
Perschke, August Jr. and Perschke, Isobelle	460.40
Petras, Nick	1,000.00
Petrinchik, David and Petrinchik, Geraldine	474.80
Picklyk, Philip A.	516.40
Purdy, John L. C.	1,000.00
Radies, Jerry	1,000.00
Relland, Pierre E. M.	816.80
Riddell, Hugh A.	587.20
Robinson, Garry and Robinson, Perry	536.40
Roger, Laurent R.	524.20
Schuetz, John E. and Schuetz, Sharon E.	458.80
Serhan, William	728.80
Shatula, Gerald	537.60
Shea, William H. and Shea, Violet	562.80
Simoneau, Rene Luc	1,000.00
Smigarowski, Albert	668.80
Staranchuk, Joseph P.	971.60
Sward, Carl A.	270.80
Tait, Alvin	1,000.00
Thiel, Edwin L.	613.20
Trew, Harold L.	353.60
Tumak, Harry Steve	342.00
Ukrainetz, Joseph L.	210.80
Van Nes, William	982.80
Vongrad, Alfred	976.40
Wallin, Robert	1,000.00
Warkentine, Philip and Warkentine, Lloyd	1,000.00
Wasylynuk, Peter	707.20
Weiss, Richard	1,000.00
Wicinski, Walter	580.80
Wilton, Daniel	2,000.00
Young, Leonard	518.00
	$ 79,323.76

Land Bank Rebate Grant:

Saskatchewan Land Bank Commission	$ 32,500.00
	$ 32,500.00
	$ 111,823.76

Grants to Individuals for General Agricultural Purposes

Estimate $ 600,020.00

Expenditure $ 415,734.31

Grants:

Agricultural Development Corp. of Saskatchewan	$ 2,871.00
Ailsby, Howard	3,000.00
Allard, David	2,940.00
Anderson, Barry and Anderson, Adam	6,000.00
Anderson, Elizabeth	150.00
Archer, Jerry K.	1,018.50
Argue, Earle C.	1,596.00
Armstrong, James B.	1,074.17
Barker, John H.	1,438.50
Bascom, Ronald M.	2,159.85
Bear, Debra	1,925.00
Beddome, Calvin	2,646.00
Benjamin, George	207.38
Beuker, Dan	1,872.00
Bischoff, Aloys	945.00
Bond, Roger and Bond, Richard L.	4,103.97
Brown, Richard G.	2,628.50
Buhr, Harold G.	3,000.00
Buick, Byron	1,925.00
Burko, Bob	1,925.00
Burton, Shelley A.	1,925.00
Business Processing Ltd.	200.00
Byrne, Marvin	2,460.50
Clayton, Harvey and McLane, Robert	7,420.00
Cooper, John	2,373.00
Cote, Roland and Cote, Norman	5,670.00
Court & Horack	500.00
Cribb, A.	1,925.00
Debruyne, Maurice C.	525.00
Dehopp, G. J.	150.00
Doetzel, Len	800.00
Drope, Tom	3,000.00
Dube, Michel, Fortier, Robert and Lalonde, Laurent	1,030.56
Dueck, Raymond	268.80
Duquette, Claude	558.43
Ebbert, Ernest	2,800.00
Eliason, Allan and Eliason, Dale	6,000.00
England, Lyle	3,000.00
Enns, Samuel	1,470.00
Erickson, Trevor and Erickson, Gary	756.00
Ernewein, Cheryl	1,925.00
Etcheverry Chinchilla Ranch	1,246.00
Evesque, Allen	1,600.00
Ewen, Dale A.	1,250.00
Ewen, Donald W.	3,000.00
Farley, William M.	372.80
Forsberg, Jarl D. and Forsberg, Douglas	6,000.00
Forsberg, Leslie; Forsberg, Hugh; Forsberg, Donna and Forsberg, Lloyd	9,000.00
Forsberg, Lloyd; Forsberg, Leslie and Forsberg, Hugh	9,000.00
Forsberg, Robin B.	2,590.00
Forsythe-Crookshank, Lee Ann	1,925.00
Foster, James W.	2,014.00
Fox, Hazel C.	3,000.00
Fraser, Ian	1,540.00
Friesen, Henry	1,400.00
G Double Bar Farms Ltd.	2,695.00
Gallagher, G. James	3,000.00
Gawryluk, Dan	886.16
Gebhart, Elmer and Gebhart, Walter	5,453.00
Goby, James Russell	3,000.00
Godhe, Scott	404.84
Godson, Eileen	200.00
Green Briar Farms Ltd.	3,000.00
Grey, T. Keith	1,925.00
Hagan, Bob	1,925.00
Hamoline, Bernard	3,000.00
Harasen, Greg	1,925.00
Harden, Allen V.	1,015.00
Harder, Arthur	550.00
Harris, Barry R.	100.00
Hartman Farms Ltd.	480.06
Hattum, Isaac	2,030.00
Hattum, Sidney	3,000.00
Henderson Hereford Farms Ltd.	3,000.00
Herauf, Darrell W. and Herauf, Clements	1,400.00
Hleck, Leo	3,000.00
Holland, Allen K.	3,000.00
Hordyski, Charles	378.00
Howe, Doug	3,000.00
Howe, R. Dale	3,000.00
Hundeby, Ken and Hundeby, Larry	6,000.00
Hundeby, Ron; Hundeby, Dave and Hundeby, Art	8,869.00
Hunt, Arnold	3,000.00
Hutterian Brethren of Downie Lake	1,190.00
Janke, Harvey	484.55
Jansen, Eric	1,600.00
Joel, Harvey	3,000.00
Jones, Keith	379.98
Jordan, Albert	3,000.00
Kasahoff, Joe	1,383.53
Kiepen, Alex	2,712.50
Kilpatrick, John and Knock, Fred	4,801.36
King, Calvin	2,037.00
Kirsch, William; Kirsch, Lorraine; Kirsch, Delbert and Kirsch, Donald	2,099.90
Knock, Wayne W.	3,000.00
Kucharski, Henry	1,925.00
L. A. Farms Ltd.	3,000.00
Lakeside Grain Co.	3,000.00
Lamont, Ron	100.00
Legault Bros.	392.70
Legault, Doreen A.	985.90
Lillebo, Joan	650.00
Lindberg, Russell	3,000.00
Loose, Larry W.	831.74
Mackay Equipment Sales Ltd.	800.00
Mackay, Eldon	515.00
Macrae, Cecilia	1,925.00
Marquette, Maurice J.	1,108.03
Martynse, Henry	906.50
Mathies, Bob; Mathies, Ken and Mathies, Henry	7,787.50
Mathies, David	2,688.00
Mathies, Ron	3,000.00
McCorkell, Robert	1,925.00
McDonough, Hugh	2,537.50
McWilliams, Ken	3,000.00
Mortenson, Larry R.	200.00
Murdoch, Murray and Murdoch, Howard	6,000.00
Muzyka, Barbara	1,925.00
Naber, Ken	1,286.60
Nagel, Denis	1,925.00
Nahacewsky, Edith	120.00
Neitz, Paul	1,610.00
Nelson, Carl and Nelson, Arlund	665.00
Nelson, Dennis and Nelson, Charles	6,000.00
Nelson, Robert W.	3,000.00
Nielson, Theodore A.	3,000.00
Niezgada, Jerome	1,163.14
Norman, Robert W.	200.00
North East Alfalfa Dehydrators	3,485.00
Obrigewitsch, Rodney	3,000.00
Patkau, Allen	3,000.00
Penner, Charles	800.00

Grants to Individuals For General Agricultural Purposes — *(Concluded)*

Grants: — (Concluded)

Penner, Reg	640.00
Perlinger, Vic	800.00
Petrie, Ned W.	3,000.00
Pfeiffer, Frank	2,500.00
Plohr, Edwin W.	2,925.00
Prang, Harry	2,611.00
Pumphandle Cattle Co. Ltd.	6,000.00
Reimer, Irwin	3,000.00
Riach, W. and Riach, D.	120.00
Riviere, Maurice	1,960.00
Rott, Gordon	3,000.00
Sadler, Art	2,117.50
Sage Creek Land & Cattle Co. Ltd.	9,000.00
Sask. Vegetable Marketing Commission	3,281.66
Saul, Ian	413.00
Sawyer, Colleen	120.00
Schmidt, Gary; Schmidt, Donald and Schmidt, V. J.	9,000.00
Schoenroth, William	204.20
Schutz, Denis	1,800.00
Self-Reliance & Hard Struggle Co-op	1,018.18
Shaw, Darcy	1,925.00
Shellenberg, John and Shellenberg George	2,348.50
Siemens, Aaron C.	3,000.00
Simonson, David	3,000.00
Skinner, Frederick Gordon	2,646.00
Smith, Doug C. and Smith, David L.	6,000.00
Smith, John W.	3,000.00
Spagrud, Marc	1,163.23
Teale, Lenard	157.31
Tharp, Lawrence and Tharp, William	3,552.50
The Root Cellar	608.87
Thibault, Rober	1,448.00
Tomtene, Terry	3,000.00
Tullis, Robert G.	3,000.00
Turner Management Services Ltd.	150.00
Ulrich, Paul	1,660.00
Usselman, Leo W.	3,000.00
Vanderhooft, Ann	1,925.00
Vogel, Ron and Vogel, Jacob	5,492.16
Wagner, Leonard P. Jr.	175.00
Watkinson, Robert M.	1,715.00
Wernicke, Donald and Wernicke, Jerome	2,121.00
Whiteside, Robert E. and Whiteside, Enid E.	4,250.00
Widdup, Conrad	204.68
Widdup, Leonard	354.68
Williams, Jack	120.00
Winkler, Victor	438.19
Zaleski, Halina	221.00
Payees Under $100.00	1,044.20
	$ 415,734.31

Grant to the Saskatchewan Grain Car Corporation

Estimate	**$ 9,101,030.00**	Expenditure	**$ 8,976,410.00**

To Provide for a Net Advance (Recovery) to (from) the Agricultural Supplies Revolving Fund

Statutory Appropriation

Estimate	**$ (1,639,510.00)**	Receipts	$ 2,033,451.64
		Disbursements	$ 56,677.10
		Net Recovery	$ (1,976,774.54)

To Provide for a Net Advance (Recovery) to (from) the Conservation and Development Revolving Fund

Statutory Appropriation

Estimate	**$ (84,350.00)**	Receipts	$ 3,362,051.40
		Disbursements	$ 3,325,904.98
		Net Recovery	$ (36,146.42)

To Provide for a Net Advance (Recovery) to (from) the Family Farm Revolving Fund

Statutory Appropriation

Estimate	**$ 50,080.00**	Receipts	$ 2,311,909.65
		Disbursements	$ 2,380,249.00
		Net Expenditure	$ 68,339.35

Total — Agricultural (Ordinary Expenditure)	**$ 81,469,798.69**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Agriculture (Ordinary Expenditure)
2) Agricultural Supplies Revolving Fund
3) Conservation and Development Revolving Fund
4) Family Farm Revolving Fund

Agriculture (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Acton, Thomas W.	$ 31,307.07	$ ....
Adam, Stewart D.	40,054.96	4,159.83
Agecoutay, Sharon P.	30,978.00	....
Alexander, Sheila C.	20,282.49	....
Allen, Shirley	20,418.00	....
Amundson, Harold R.	40,044.00	4,714.11
Anderson, Arnold O.	27,654.00	....
Anderson, Pearl H.	29,531.00	....
Anholt, Glen I.	34,704.00	....
Armstrong, Joseph James	39,738.31	2,437.78
Armstrong, Richard	41,340.00	2,005.69
Augustine, Kevin	22,122.00	....
Austin, T. Dianne	21,168.00	....
Ayars, Morley B.	29,712.00	2,306.87
Babcock, John W.	41,340.00	3,819.12
Bachman, Mel A.	24,946.45	6,168.71
Bailey, Gordon F.	23,370.00	3,006.03
Baker, Shirley Ann	21,168.00	....
Baldwin, Walter R.	40,044.00	2,504.74
Barber, Donald J.	40,044.00	....
Barisow, David G.	34,704.00	....
Barlow, Leonard G.	24,230.00	....
Barteski, Lloyd E.	28,452.00	....
Baycroft, Melville C.	22,584.00	....
Bayne, Gerald R.	38,094.00	....
Beattie, Albert C.	40,044.00	2,619.81
Beddow, Benjamin J.	23,370.00	....
Belak, Barry L.	24,654.00	....
Bell, Norman L.	35,354.75	....
Bellows, R. Lee	23,370.00	....
Belonio, Ray Deads	22,968.97	....
Bendig, Eugene J.	40,044.00	3,588.69
Benson, Marjorie L.	43,778.41	....
Berjian, Mary	20,613.00	....
Bigelow, Hilda E. M.	23,179.00	....
Birrell, Gertrude	21,168.00	....
Bishop, Barry G.	21,152.00	....
Bjorge, Howard	43,458.00	....
Bohrson, Leslie T.	41,706.00	2,832.86
Boyes, Lindsay J.	40,044.00	3,481.26
Boyle, Thomas F.	36,570.00	3,063.20
Brassard, Roland J.	40,044.00	4,922.71
Brezinski, Cathy	25,636.49	....
Bridge, Michelle E.	23,814.00	....
Bristol, Ottar Peter	40,044.00	7,842.15
Brounstein, Maurice	22,438.47	....
Buchan, John A.	45,144.00	....
Buchinski, Marlene T.	29,712.00	2,182.51
Buckle, Mervin J.	29,734.00	....
Burk, James E.	36,640.85	....
Campbell, Brian D.	35,160.00	....
Carlson, Charles W.	46,248.00	2,333.56
Carnduff, Richard D.	44,379.00	3,392.78
Casswell, Campbell G.	48,876.00	4,264.61
Chernoff, Irene V.	35,550.00	....
Christian, Lillian R.	21,168.00	....
Chuey, John P.	40,044.00	7,764.49
Cibart, Calvin C.	46,248.00	2,084.62
Cibart, Nancy J.	23,579.00	....
Clark, Richard K.	41,196.00	....
Cline, Ellis E.	40,044.00	2,092.28
Cobbe, William R.	22,584.00	....
Coghlan, Donald O.	41,643.00	....
Colton, Arthur E. W.	40,044.00	2,283.24
Conrad, Donald H.	40,044.00	2,297.92
Cornelsen, Wilfred L.	24,258.00	....
Cornelson, Herman	24,258.00	....
Cortus, Gary H.	40,044.00	....
Costack, Carolyn E.	23,778.00	....
Cowie, Douglas W.	40,044.00	4,777.83
Cox-Lloyd, Barbara L.	20,418.83	....
Creft, Michael D.	21,550.73	....
Crocker, James C.	46,716.00	....
Crofford, June I.	31,452.00	....
Cuirle, Robert C.	37,478.00	3,389.23
Cushon, Harold N.	44,880.00	....
Cyrenne, Robert J.	34,704.00	....
Dabrowski, Donald W.	23,249.10	....
Danyluk, Jerry F.	55,536.00	....
Darwent, Janet L.	21,168.00	....
Darwent, Lyle J.	40,202.76	3,820.36
Davidson, Gloria J.	21,168.00	....
Day Labour	2,008,590.62	....
De Yong, Elmer R.	40,002.00	....
Delparte, Denis A.	25,122.00	....
Doig, Bryan R.	27,840.00	2,544.22
Dolinski, Theresa M.	29,104.00	....
Domes, David J.	40,044.00	6,194.07
Domres, Dale A.	27,840.00	5,851.18
Donald, Robert M.	40,044.00	4,475.82
Dorn, Graham E.	39,945.00	7,033.88
Drew, John L.	60,558.33	6,865.63
Dribnenki, Paul C.	31,460.00	4,485.14
[illegible]cheminsky, Ken	30,756.00	4,336.64
Duncan, William	36,057.00	....
Dyck, Dean C.	21,152.00	2,306.66
Dyer, Lorne C.	24,316.72	2,417.16
Eide, Jeffrey L.	22,476.00	....
Engelberts, Henry B.	28,122.00	8,888.80
England, Douglas M.	39,698.00	3,119.02
England, Philip H.	40,044.00	....
Ewart, David A.	46,248.00	....
Fehr, Mary Lou	25,105.86	4,383.77
Fellner, Katherine M.	23,184.00	....
Fenwick, Gabrielle R.	21,168.00	....
Fink, Lloyd	30,132.52	10,018.42
Fjeld, Harvey	53,400.00	5,299.26
Folk, Carl J.	43,908.00	....
Fong, David T.	32,217.59	....
Fontaine, Donald J.	29,712.00	....
Ford, Robert J.	35,478.00	....
Fraser, James B.	37,542.00	....
Fredrickson, Homer	46,248.00	....
Fritz, Bazil	40,044.00	2,082.81

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Fritzler, Verne D.	29,166.00	....
Frowd, John Andrew	37,698.00	2,821.56
Fry, Roger C.	48,876.00	....
Gamble, Lloyd G.	40,044.00	....
Garrett, Robert W.	22,584.00	....
Gartner, Gerald J.	56,075.31	....
Gebhardt, Paul D.	38,094.00	....
Gee, Robert L.	34,824.07	....
Geere, Gillian	25,155.48	....
Gehl, Peter	39,552.00	3,064.68
Geissler, Vern L.	41,196.00	....
George, Arthur	40,044.00	....
Gerwing, Patrick M.	40,044.00	....
Gillis, Glen B.	36,057.00	....
Gillis, Gordon A.	23,370.00	....
Gosselin, Wayne M.	36,894.00	....
Gourlie, Harold A.	37,737.46	....
Graham, James E.	40,044.00	2,905.16
Gray, Richard S.	27,431.00	....
Greggain, Evelyn A.	21,168.00	....
Griffin, D. Grant	37,481.01	3,232.67
Gruszka, John M	38,382.00	2,276.79
Gurbach, Marvin L.	23,156.98	....
Gutek, Larry H.	40,002.00	....
Haase, Gregory R.	40,044.00	....
Hamlin, Tom W.	41,241.00	....
Hanson, Beverly J.	26,121.00	....
Hanson, John O.	40,044.00	3,131.51
Harder, Edgar H.	40,044.00	5,620.46
Hardy, Kenneth J.	24,258.00	....
Harris, Arthur B.	40,044.00	....
Harris, J. Lloyd	32,346.00	3,657.55
Hart, Brian	30,075.00	....
Hartall, Douglas L.	40,044.00	....
Haus, Murray J.	31,452.00	....
Hawrysh, Nestor J.	40,044.00	5,150.70
Hazel, Eileen V.	21,168.00	....
Heebner, Mark W.	27,821.19	2,096.08
Hendrickson, Marvin Ernie	45,971.99	....
Henley, William T.	37,725.00	....
Hetu, Aime	24,258.00	....
Hewitt, James D.	25,030.67	....
Hickie, John F.	43,458.00	....
Hiltz, Melvin B.	24,258.00	....
Hingston, Allen R.	38,040.00	3,732.24
Hobbins, Fred M.	34,704.00	....
Hodgins, Stanley P.	22,584.00	....
Hoffort, John J.	53,400.00	....
Hollands, Ardis K.	21,168.00	....
Holm, Hillmen M.	40,044.00	3,648.29
Holm, James M.	40,044.00	....
Holt, Wayne H.	28,530.74	....
Hosler, Lyle William	29,520.00	....
Howell, Donna J.	22,860.00	....
Howell, Forest P.	40,044.00	4,713.05
Hryhor, David P.	40,044.00	5,253.99
Hubenig, Alice M.	24,128.58	....
Huckerby, Mervyn A.	31,452.00	....
Hurd, William N.	40,044.00	4,079.77
Hymers, Eldon J.	46,716.00	2,223.09
Ireland, Bryan H.	50,415.00	....
Jansen, Timothy A. G.	28,986.00	....
Javed, A. Hamid	39,316.16	2,053.25
Jensen, David C.	40,044.00	....
Jermyn, Marjorie A.	32,897.49	....
Johns, Wayne	29,047.77	....
Johnson, Arnie R.	30,075.00	....
Johnson, Brian	37,180.96	2,774.23
Johnson, Eric N.	21,152.00	4,364.11
Johnson, Mervin Ross	27,266.91	....
Johnston, Adrian M.	25,992.00	3,950.53
Johnstone, Lorne E.	40,044.00	2,052.13
Jones, Bernice B.	29,490.00	....
Jones, Donna K.	22,769.93	....
Jowsey, James R.	40,044.72	2,426.57
Juanillo, Flora R.	22,512.00	....
Kazymyra, Elizabeth	23,820.94	....
Kehler, Wesley P.	36,262.20	2,245.74
Kerviche, Pierre	22,426.65	....
Kessler, George D.	34,975.99	7,528.59
King, William J.	36,348.44	....
Kingdon, Henry Ross	48,876.00	2,058.79
Kinnaird, Alexander Gordon	43,458.00	....
Kirton, Harvey M.	23,370.00	....
Klemmer, Robert G.	33,220.26	5,014.12
Klippenstine, Duane	40,356.00	....
Knopp, Marlene G.	25,434.00	....
Knudsen, Alfred	46,824.00	....
Knudsen, Norman D.	34,704.00	2,752.60
Kohle, Norman M.	28,288.69	....
Koller, Richard V.	40,044.00	5,401.32
Kosolofski, Emil	28,122.00	9,943.09
Koturbash, Larry	40,044.00	3,099.18
Kramer, Stuart L.	54,096.00	2,440.88
Kullman, Gertrude	27,912.00	....
Labbe, Jeannot	30,286.08	2,333.55
Laforge, Cyril M.	40,044.00	7,668.84
Lang, Edward T.	22,584.00	....
Lang, Harry N.	40,044.00	5,577.85
Langford, Fairlee Jean	21,168.00	....
Larsen, Chris O.	22,584.00	....
Larson, Merle L.	21,168.00	....
Lasuita, John	40,044.00	....
Leader, Chris L.	32,230.00	....
Lee, Lawrence J.	40,044.00	2,912.49
Leggett, Elizabeth A.	21,546.00	....
Lehman, Donald G.	48,876.00	....
Lepoudre, Keith	36,570.00	....
Lessak, Ernest	34,944.00	....
Lewchuk, Zane K.	40,044.00	4,579.44
Liebaert, Keith B.	25,122.00	....
Lind, Ronald E.	43,462.77	5,431.33
Linsley, John L.	38,382.00	....
Lodge, Robert W.	40,044.00	....
Lorenz, Dale	21,573.52	....
Lowe, Donna M.	21,168.00	....
Lubczynski, R. V.	21,168.00	....
Lucyshyn, Philip A.	34,704.00	....
MacDonald, John R.	31,452.00	....
Machin, Brenda R.	25,226.24	....
Maciag, Joseph F.	34,644.70	....
MacKay, Murdock	48,876.00	10,939.29
MacKenzie, Cheryl A.	23,610.52	....
Magnusson, Janis O.	35,469.00	....
Makowsky, Michael	30,966.00	....
Maley, Douglas L.	49,992.00	3,457.03
Malinsky, Leonard M.	34,630.00	2,065.42
Mander, Jeffrey J.	34,968.00	....
Mann, Patty	27,034.50	....
Martin, Dr. Leonard J.	49,992.00	....
Martin, James R.	36,930.00	....
Martin Randal L.	30,874.09	....

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Masich, John L.	40,466.73	2,212.71
Mason, Alice A.	20,952.00	....
Matheson, Robert N.	32,541.00	....
Mathieson, Alice F.	21,168.00	....
Matschke-Muller, Valerie	34,566.00	....
May, Robert W.	48,876.00	2,149.13
Mazer, Wesley G.	48,876.00	....
McAvoy, Michael J.	46,248.00	....
McCrie, Richard J.	28,888.58	....
McDonald, Vivian	22,512.00	....
McElheran, Rick	25,992.00	....
McGhee, Cecil R.	25,122.00	....
McIntosh, Donald W.	45,547.56	....
McKay, James D.	25,104.00	....
McKechnie, Caryl	21,168.00	....
McKnight, John F.	38,754.00	....
McKnight, Kenneth	38,094.00	4,896.40
McLean, Grant L.	40,044.00	....
McLean, Mark D.	20,793.00	2,970.89
McMaster, Howard W.	26,180.00	....
McNaughton, Danny R.	31,770.00	....
McPhee, James M.	40,[illegible]22.73	2,342.99
Meidl, Willard A.	24,654.00	2,663.17
Mentes, Frank	34,941.13	....
Middleton, Robert	48,876.00	3,666.42
Miedema, Gerald S.	31,912.00	....
Minja, Lynn A.	35,745.10	....
Misfeldt, R. James	36,246.00	2,863.49
Moats, Elaine I.	35,066.00	....
Moats, Lee R.	25,992.00	4,026.92
Mochoruk, M. Patricia	21,168.00	....
Moen, P. O.	53,400.00	....
Molnar, Albert J.	38,811.00	....
Montbriand, Deanna M.	20,387.48	....
Morin, E. Dianne	23,352.00	....
Morin, Ronald Z.	20,814.00	....
Morrison, Delia M.	23,814.00	....
Mountford, William A.	34,630.00	6,521.85
Myrvang, Orville	40,044.00	7,071.15
Mysak, Orest	40,044.00	4,934.44
Nancekievill, Eva	21,168.00	....
Nelson, Shelley	20,604.90	....
Nickel, Anne E.	21,168.00	....
Nickel, Henry B.	40,044.00	....
Nielsen, Beverly D.	23,184.00	....
Obertos, George	40,044.00	....
Olsen, Harley	30,354.00	....
Oxman, Michael W.	48,876.00	3,602.83
Padbury, George E.	38,094.00	3,659.41
Paget, Ronald	21,420.64	....
Panchuk, Kenneth M.	35,478.00	4,176.04
Pankiw, Geordie G.	20,879.91	....
Parker, Herbert F.	27,360.00	....
Parker, Robert C.	41,196.00	....
Patel, Girish S.	22,542.00	....
Paul, Terry W.	34,704.00	....
Pawlus, Steve	30,858.00	....
Pearce, H. Evelyn	21,093.71	....
Pearson, George	58,572.00	....
Peck, John Allen	50,180.00	2,470.44
Pedersen, Kenneth E.	40,044.00	....
Pelech, Harry	50,832.00	....
Perrin, W. Robert	37,610.80	....
Peters, Clarence C.	43,458.00	2,093.93
Petersen, Peter W.	40,044.00	3,523.14
Peterson, Barry	32,017.85	....
Pethick, Lloyd J.	34,956.66	....
Petrovitch, Arthur Neil	47,490.64	2,424.12
Petruic, Kenneth	39,618.00	....
Phillips, Ian P.	40,794.00	....
Piercy, Chesley G. M.	40,044.00	4,593.31
Pigott, Leonard D.	33,432.00	....
Pollock, James R.	40,044.00	....
Porter, Brian J.	40,044.00	4,566.63
Pratt, James H.	40,044.00	....
Pregizer, Audrey N.	20,916.00	....
Price, Henry A.	24,258.00	....
Protz, Anton	38,094.00	2,978.32
Pyle, Wilfred E.	40,044.00	2,232.60
Racz, Vernon J.	40,044.00	3,461.18
Radke, Dale C.	29,735.35	....
Rasmussen, Edwin A.	40,725.00	....
Reeve, W. Lewis	40,044.00	....
Rehmtulla, Abdul J.	45,828.00	....
Reid, John H.	25,122.00	2,806.82
Reimer, Eddy W.	48,876.00	2,942.67
Rempel, John	24,258.00	....
Rogers, Daniel	24,258.00	....
Ross, Lynda M.	25,856.95	....
Rugg, Robert B.	37,317.47	4,605.33
Ruszkowski, Marilyn	30,966.00	....
Sagasz, Wolodymyr	40,453.35	....
Saum, John D.	48,876.00	2,429.81
Sawatsky, Arthur J.	34,630.00	4,800.98
Schaffer, Isabella R.	27,257.28	....
Schamber, Alexander C.	39,117.00	5,048.05
Scheidt, Vernon E.	36,966.00	....
Schlosser, Donna M.	21,330.71	....
Schmidt, James J.	40,044.00	7,045.95
Scott, Terrence Garth	37,847.00	....
Selody, Phillip F.	34,944.00	3,030.13
Sereda, Andrew W.	48,876.00	3,657.37
Sereda, Karen Y.	21,854.11	....
Shukin, Paul P.	40,044.00	....
Sikora, Dale L.	40,044.00	....
Sim, Brian N.	33,261.00	3,822.65
Simmons, Dwayne K.	29,712.00	....
Skrypnyk, Kathryn	21,168.00	....
Smith, Duane S.	24,552.00	....
Smith, Edward T.	22,584.00	....
Sokalofsky, Alexander G.	39,908.48	2,333.94
Sparling, Robert J.	40,044.00	4,419.43
Stalwick, Lorne M.	36,798.82	3,134.19
Stavness, Lyle	41,622.00	....
Sten, Erland P.	35,538.00	5,581.41
Stewart, M. A. Helene	29,184.00	....
Stinnen, Erna M.	36,408.00	....
Strandlund, Marjorie L.	22,551.56	....
Stuart, Jean M.	24,672.00	....
Sturko, Allen R.	33,627.00	....
Surminsky, Donald D.	38,040.00	6,009.96
Swanson, Barry L.	39,619.89	4,347.92
Tanner, Edward	39,891.16	4,763.35

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Taylor, T. John	46,248.00	....
Theede, Douglas A.	45,828.00	4,761.89
Thies, Donald A.	46,716.00	....
Thomas, Ruth I.	23,238.89	....
Thompson, Mabel H.	25,104.00	....
Thompson, Roy D.	36,570.00	4,930.37
Thompson, Terisina M.	22,512.00	....
Thresher, L. Rebecca	20,978.67	....
Torgerson, Charles	40,850.83	....
Townsend-Fraser, Valerie	36,894.00	....
Tumbach, Daryl E.	40,074.37	....
Turek, Stanley S.	46,716.00	....
Tze, Tim C. Y.	26,094.00	....
Vanin, Wallace A.	40,044.00	2,166.07
Veroba, Albert M.	50,832.00	....
Voegeli, Allan A.	30,855.00	7,193.69
Vopni, Randolph A.	29,505.40	5,520.48
Wakelin, R. Terry	37,698.00	3,582.93
Waldie, Rosemary	22,179.42	....
Walton, Larry C.	21,912.00	....
Weir, Walter Connell	55,800.00	3,880.39
Weisbrot, Dale	30,408.00	....
Weiterman, Garth A.	30,966.00	....
Weslowski, Dale A.	30,075.00	....
Wheatley, John R.	46,716.00	3,795.72
White, Norman L.	48,876.00	....
White, Roydon G.	36,570.00	2,854.01
Whitehead, Robert Dave	40,044.00	4,722.39
Wickenheiser, Dennis	25,896.00	....
Wiebe, Robert J. P.	32,571.00	....
Wilm, William F.	21,939.33	....
Wilmot, William E.	40,044.00	....
Wilson, Irene W.	22,103.49	....
Winsor, Douglas M.	38,040.00	....
Wright, Thomas E.	20,723.33	....
Wrubleski, Edmund M.	46,248.00	2,755.07
Yong, Choon W.	45,710.25	....
Zahariuk, Kenneth M.	29,913.00	....
Zawislak, David	34,258.82	6,920.99
Zepp, John E,	40,044.00	....
Zilm, Henry	48,876.00	2,445.89
Zimmerman, Shirley	25,896.00	....
Zinkhan, Roy E.	25,896.00	....
Payees Under $20,000.00	4,082,371.87	....
Other Travel:		
Air Canada	....	29,541.40
Balan, R. Larry	....	3,967.59
Bishop, Lorne	....	3,248.15
Boczulak, David	....	2,450.85
Central Vehicle Agency Advance	....	603,703.37
Co-operative College of Canada	....	3,277.00
Demchenko, James	....	3,437.74
Erlandson, Grant E.	....	2,928.11
Eyre, Francis E.	....	2,008.40
Feeley, Jim	....	2,255.76
Frazer, Larry	....	3,269.30
Gamble, John G. (Jack)	....	2,968.85
Giesbrecht, Victor	....	2,171.20
Haupstein, Deborah L.	....	5,607.43
Janke, Gary	....	2,853.59
Larson, Allan	....	4,550.40
Northern Construction Advance Account	....	6,261.08
Parker, Earl G.	....	4,586.09
Pearson, Oscar	....	2,062.71
Peters, E. G.	....	3,540.10
Plewes, Gerald	....	2,041.33
Richert Travel Agency Inc.	....	2,560.50
Robertson, Michael	....	2,091.55
Sabin, Ron A.	....	3,360.15
Smith, Glenys M.	....	2,344.21
Thomas, William G.	....	2,030.99
Thomson, Warren.	....	2,419.22
Vavra, William C.	....	2,183.49
Williamson, Allan	....	4,640.18
Payees Under $2,000.00	....	403,246.92
	$ 20,051,536.51	**$ 1,675,156.45**

Other Expenses:

Abbott Laboratories Ltd.	$ 11,366.27
Access Management Ltd.	69,641.36
Agricultural Development Corporation of Saskatchewan	101,312.37
Agricultural Supplies Advance Account	1,882,027.00
Alameda Auction Mart	18,551.50
Animal Management Services & Pet Clinic	15,244.06
B. V. Farms	11,000.00
Battlefords Agricultural Society	10,275.00
Bishop, Roy	10,257.50
Blakley, Jayne	18,733.00
Brigdens Photo/Graphics Ltd.	15,253.30
Bund Sales Management	21,300.00
Bye, Armand	11,072.80
Canlab	11,914.52
Canwood Aerial Applicators Ltd.	11,050.50
Carter, Lovell	10,000.00
Centax of Canada	52,458.53
Commercial Printers Ltd.	12,086.33
Conservation and Development Account	731,578.16
Crossroads Simmental Breeders Assoc.	13,925.00
D Bar L Livestock	23,450.00
Dept. of Finance — U.S. Exchange	14,805.19
Dome Advertising Ltd.	11,682.85
Dome Media Buying Services Ltd.	72,195.81
Dunsky Advertising Ltd.	30,745.91
E & L Construction Ltd.	11,806.40
Early Seed & Feed Ltd.	23,081.08
Edmunds, Keith	54,510.00

Agriculture (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)	
Family Farm Advance Account	162,624.59
Farmfax Management Systems Inc.	114,925.80
Federated Co-operatives Ltd.	46,521.41
Forbes Anderson Press Ltd.	14,397.99
General Recorders	19,734.48
Gestetner Inc.	29,688.80
Graychar Charolais	10,000.00
Greenshields, Dr. J. E. Ross	41,793.46
Holle, Eric P.	16,500.00
IBM Canada Ltd.	52,102.88
J. A. C. Struthers & Associates Ltd.	31,765.56
Janostin, Ben	17,820.00
Joan Giles Convention Services	55,773.09
Joint Dairy Breeds Committee	12,000.00
Kehrig, Henry	15,952.25
Langenburg Veterinary Clinic Ltd.	10,749.18
Lawson Business Forms Sask.	29,145.19
Lecomte, Marcel L.	15,008.15
Lecuyer, Jody	19,195.00
Little Pipestone Ranch	11,600.00
Lloydminster Agric. Exhib. Assoc. Ltd.	96,100.00
M. Kraut Agricultural Consulting Co. Ltd.	22,019.53
MacDonald Campus of McGill University	50,484.95
Mankota Stockmen's Weigh Co. Ltd.	30,400.00
Maple Creek Beef Breeders' Association	13,275.00
Meadow Lake Consumers Co-op. Ass'n. Ltd.	10,274.27
Micro Shack of Western Canada	15,048.89
Midwest Litho Ltd.	26,735.83
Milk Control Board	35,290.00
Millard, Vern A.	19,123.25
Modern Press	17,910.14
Mohawk Distributors	12,656.64
Multispec Ltd.	36,100.00
Nagel's Camera & Audio Visual Sales & Service Ltd.	22,196.58
Nashua Canada Ltd.	10,849.54
National Farmers Union	10,044.12
Newfield Seeds Ltd.	27,225.69
Norm Bray Consultants Inc.	12,500.00
Normac Enterprises Ltd.	17,354.36
Office Services Advance Account	170,473.47
P & N Construction Ltd.	10,229.25
Paragon Business Forms (Western) Ltd.	68,161.43
Pauls, Walter W.	29,400.00
Peat, Marwick & Partners	38,400.00
Perrin, W. Robert	10,931.20
Petrychyn, James	16,913.70
Pioneer Co-operative Association Ltd.	13,033.45
Prairie Agricultural Machinery Institute.	1,181,260.00
Printcraft Ltd.	18,590.46
Pumphandle Cattle Co. Ltd.	17,690.00
Rural Municipality of:	
Bjorkdale No. 426	13,612.91
Chaplin No. 164	12,936.72
Cymri No. 36	11,947.96
Fox Valley No. 171	11,618.83
Glenside No. 377	11,809.55
Good Lake No. 274	16,834.25
Insinger No. 275	12,870.23
Lacadena No. 228	16,457.90
Livingston No. 331	13,748.44
Loon Lake No. 561	10,663.91
Maple Bush No. 224	11,603.30
Martin No. 122	10,179.38
Mayfield No. 406	13,046.80
Moose Range No. 486	15,664.13
Old Post No. 43	24,785.00
Parkdale No. 498	23,458.89
Rural Municipality of: — *(Concluded)*	
Pittville No. 169	12,520.30
Redberry No. 435	10,694.48
Round Hill No. 467	17,613.03
Torch River No. 488	13,083.25
Val Marie No. 17	14,674.10
Victory No. 226	36,257.06
White Valley No. 49	11,444.04
Wreford No. 280	11,636.73
RB Data Processing	80,650.80
Receiver General for Canada — Dept. of Agriculture	61,510.65
Receiver General for Canada — Food Production and Inspection Branch	200,223.20
Regina Bull Sale	116,950.00
Roberts & Poole Advertising Corp.	65,691.91
Royledale Stock Farms Ltd.	36,400.00
Sask Tel — C.M.R.	658,562.35
Saskatchewan Artificial Breeders Co-op. Ltd.	15,219.66
Saskatchewan Beef Stabilization Board	5,040,433.77
Saskatchewan Council for Crippled Children and Adults	39,144.53
Saskatchewan Crop Insurance Corp.	6,504,290.00
Saskatchewan Forest Products Corp.	33,539.56
Saskatchewan Government Printing Co.	293,879.77
Saskatchewan Hog Assured Returns Program Fund	1,692,981.19
Saskatchewan Hog Marketing Commission	495,759.44
Saskatchewan Institute of Agrologists	19,690.00
Saskatchewan Land Bank Commission	1,951,450.40
Saskatchewan Power Corporation	42,606.93
Saskatchewan Transportation Co.	13,600.15
Saskatchewan Vegetable Marketing Commission	23,973.09
Saskatchewan Water Supply Board	407,589.50
Saskatchewan Wheat Pool	65,637.87
Saskatoon Auction Mart Ltd.	94,350.00
SaskComp	201,562.18
SaskMedia Corp.	12,972.40
Shumanski, Morris	12,259.00
South Saskatchewan River Irrigation District No. 1	39,715.91
Speers Seed Store Ltd.	16,189.39
Spencer, Lloyd	12,500.00
Stretten, Larry	18,400.00
Supply Agency Advance Account	82,394.20
Systems Centre Advance Account	71,673.85
The Pas Valley Spraying	20,451.75
Thomas Air Spray Ltd.	14,575.00
Travacon Research Ltd.	18,050.00
United Grain Growers Ltd.	10,807.40
University of Saskatchewan	118,419.37
Valley Animal Health & Management Services Ltd.	16,759.05
Walker, Ivan	10,600.00
Wascana Office Equipment Ltd.	11,764.68
Westcom Communications	16,178.84
Weyburn Livestock Exchange (1980) Ltd.	30,125.00
Wiens, Henry	12,800.95
Wilkinson, E. I.	11,583.00
Willness Land Cattle Co.	15,138.25
Wolf, Barry	11,250.00
Xerox of Canada Inc.	49,878.20
Yellowhead Simmental Association	10,900.00
Yorkton Purebred Show & Sale Assoc.	11,900.00
Zephyr Printing Ltd.	20,955.61
Payees under $10,000.00	2,419,811.22
	$ 27,682,205.23

Agricultural Supplies Revolving Fund Payments

Salaries, Services and Gratuities:

		Salaries
Payees under $20,000.00	$	1,703.03
	$	**1,703.03**

Other Expenses:

Saskatchewan Government Insurance	$	15,750.00
Sinclair, Clarence		18,852.02
Payees under $10,000.00		20,372.05
	$	**54,974.07**

Conservation and Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		Salaries		Travel
Cragg, John F.	$	38,772.00	$	....
Day Labour		413,724.39		....
Johnson, Karen		23,101.89		....
Langley, Wilfred C.		38,094.00		7,823.44
Pope, William R.		38,094.00		5,574.34
Veitch, Lorne T.		36,972.00		5,550.40
Wadsworth, Howard E.		29,172.00		....
Wilson, Ellwood H.		43,920.00		....
Payees under $20,000.00		71,248.31		....
Other Travel:				
Payees under $2,000.00		....		5,358.84
	$	**733,098.59**	**$**	**24,307.02**

Other Expenses:

Arborfield Conservation and Development Area Authority	$	12,813.23
Armco Canada Ltd.		73,150.13
Buchanan Conservation and Development Area Authority		29,511.00
Canora, Town of		37,907.60
Central Vehicle Agency Advance		28,254.16
Crown Assets Disposal Corp.		37,800.00
Cummins Construction Ltd.		129,279.30
Double Diamond Truck Centres		10,889.52
Draude Bros. Trenching		11,285.78
Federated Co-operatives Ltd.		79,009.60
Fletts Springs Conservation and Development Area Authority		26,319.19
Frank Flaman Wholesale Ltd.		58,554.28
Genstar Structures Ltd.		15,408.96
Gossner Farms Ltd.		17,600.00
Gulf Canada Ltd.		15,179.91
H. C. L. Construction Ltd.		101,166.20
Highways Advance Account		51,521.15
Imperial Oil Ltd.		11,159.59
Lanigan Creek-Dellwood Brook Watershed		16,560.89
Lindsay Construction Ltd.		123,367.60
Lund Conservation and Development Area Authority		31,958.97
Meadow Dew Conservation and Development Area Authority		16,041.00
Melfort Trenching & Excavating Ltd.		10,680.00
Minneapolis Equipment (1962) Ltd.		182,763.30
Moose Range Conservation and Development Area Authority		96,786.81
North West Construction Ltd.		161,515.28
Redhead Equipment Ltd.		53,306.50
Richardson, Walter D.		10,946.25
Saskatchewan Government Insurance		24,732.00
SaskComp		14,414.35
Shand Creek Conservation and Development Area Authority		96,806.26
Shragge Steel		40,474.57
Slater & Son Construction		12,547.86
Smoky Burn Conservation and Development Area Authority		27,626.22
Smoky Ridge Conservation and Development Area Authority		11,205.68
South Saskatchewan River Irrigation District No. 1		99,889.93
St. Gregor South Conservation and Development Area Authority		31,389.83
St. Peter Conservation and Development Area Authority		44,071.37
Torch River Conservation and Development Area Authority		18,858.66
Trail King Ltd.		26,613.40
Triple S Construction Ltd. & T. & C.		42,209.12
W. O. Wilson International Equipment Ltd.		114,945.61
Westeel-Rosco Ltd.		13,366.99
Willow Creek Conservation and Development Area Authority		10,832.99
Wright Bros. & Bartusek		11,088.00
Wyonzek Bros. Construction Ltd.		81,710.88
Yorkton Creek Watershed Assoc. Board		14,695.70
Zenon Park Conservation and Development Area Authority No. 137		12,370.00
Payees under $10,000.00		367,913.75
	$	**2,568,499.37**

Family Farm Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Albert, Wayne Ed	$ 20,880.00	$ ....
Allen, George E.	29,082.00	....
Anderson, Annette L.	24,258.00	....
Andresen, William M.	29,082.00	3,458.13
Beler, Randy J.	26,226.00	....
Brown, Wallace N.	32,118.00	....
Bukowski, Ted W.	29,082.00	....
Carpenter, Myrna J.	25,351.16	....
Erickson, Shirley	25,740.00	3,763.08
Ferguson, R. Terry	27,486.00	....
Fox, Frank R.	29,082.00	4,559.42
Franko, William	34,854.00	....
Grigg, John R.	29,082.00	2,922.51
Gropp, George G.	29,082.00	....
Kidd, James F.	29,082.00	2,919.41
Lang, John G.	32,118.00	....
Mansuy, Gus	29,082.00	....
Martin, Herbert S.	32,118.00	....
Mayoh, K. Keith	25,956.00	....
Olson, Waldemar H.	32,118.00	....
Packman, David E.	22,584.00	....
Stasiuk, Brian P.	20,649.65	5,017.15
Tsang, Agnes W.	22,346.34	....
Payees under $20,000.00	56,855.85	....
Other Travel:		
Payees under $2,000.00	....	14,986.19
	$ 694,315.00	**$ 37,625.89**

Other Expenses:

B & A Manufacturing Ltd.	$ 10,262.19
Berkeley Pump Ltd.	20,680.59
Brekmar Industries Ltd.	30,340.80
Canadian General Electric Co. Ltd.	18,804.79
Canadian Western Agribition Association	39,447.45
Canron Inc.	93,390.85
Central Vehicle Agency Advance	16,558.65
Clark's Supply & Service Ltd.	10,308.00
Crane Supply	11,909.73
Edwards Rod Weeder Ltd.	43,125.25
Emco Supply	42,627.49
Grandview Industries	160,085.54
GSW Inc.	92,956.49
Hruska Mfg. Ltd.	10,886.25
Lyle's Water Treatment Ltd.	12,150.00
MacKenzie, Cheryl A.	10,680.00
McPherson & Thom Ltd.	42,149.87
Minister of Revenue	79,675.68
Monarch Industries Ltd.	24,219.40
Pumps & Softeners Ltd.	39,390.79
Redi-Mix Ltd.	32,680.00
Regina Exhibition Association Ltd.	11,979.91
Saskatoon Prairieland Exhibition Corp.	27,241.67
Saskatoon Precast Concrete Ltd.	10,581.00
Stockdale's Prairie Service	159,743.91
Triple M Sales Ltd.	48,454.92
Wainbee Ltd.	19,298.38
Water Conditioning Canada Ltd.	33,136.26
Weldon's Concrete Products Ltd.	33,127.40
Westburne	216,090.78
Westeel-Rosco Ltd.	21,841.26
Western Supplies Ltd.	49,089.28
Yorkton Concrete Products Ltd.	18,058.50
Payees under $10,000.00	157,335.03
	$ 1,648,308.11

Agriculture

(Capital Expenditure)

Irrigation Projects and Development

Estimate **$ 865,300.00** Expenditure **$ 918,737.28**

Day Labour, Casual and Part-Time Employment	$ 13,811.09
Professional and Techical Services	405.25
Rents, Insurance and Utility Services	1,780.51
Travel, Sustenance and Vehicle Expenses	4,172.54
Contractual Services (Other)	875,930.02
Maintenance and Construction Materials	20,199.71
Miscellaneous Materials and Supplies	567.16
Land and Buildings	1,871.00
	$ 918,737.28

Flood Control and Drainage

Estimate **$ 2,260,000.00** Expenditure **$ 1,799,985.61**

Day Labour, Casual and Part-Time Employment	$ 159,565.43
Professional and Technical Services	764.00
Rents, Insurance and Utility Services	22,798.94
Travel, Sustenance and Vehicle Expenses	30,475.45
Contractual Services (Other)	1,585,495.54
Maintenance and Construction Materials	374.41
Miscellaneous Materials and Supplies	506.63
Sundry	5.21
	$ 1,799,985.61

South Saskatchewan River Irrigation Systems

Estimate **$ 160,000.00** Expenditure **$ 99,346.02**

Publicity, Advertising and Printing	$ 357.77
Contractual Services (Other)	79,476.61
Maintenance and Construction Materials	18,035.62
Compensation for Loss	1,400.00
Sundry	76.02
	$ 99,346.02

Land Improvement

Estimate **$ 1,369,250.00** Expenditure **$ 1,367,938.00**

Land and Buildings	$ 1,367,938.00
	$ 1,367,938.00

Acquisition of Land and Improvement

Estimate **$ 75,000.00** Expenditure **$ .00**

Community Pasture Development

Estimate **$ 440,000.00** Expenditure **$ 401,153.66**

Rents, Insurance and Utility Services	$ 130.00
Publicity, Advertising and Printing	554.49
Repairs and Maintenance	476.85
Freight, Express, Cartage and Duty	845.48
Contractual Services (Other)	70,034.74
Truck, Tractor, Aircraft and Machinery Supplies	557.56
Maintenance and Construction Materials	43,389.03
Miscellaneous Materials and Supplies	3,261.58
Land and Buildings	278,898.87
Construction, Maintenance and Farming Equipment	2,447.06
Interest	558.00
	$ 401,153.66

Implementation of Qu'Appelle Agreement

Estimate	**$ 75,000.00**	Expenditure	**$ 74,203.55**

Day Labour, Casual and Part-Time Employment	$ 2,499.20
Publicity, Advertising and Printing	472.70
Travel, Sustenance and Vehicle Expenses	235.95
Contractual Services (Other)	46,850.27
Maintenance and Construction Materials	4,200.00
Miscellaneous Materials and Supplies	167.18
Land and Buildings	19,778.25
	$ 74,203.55

Total — Agriculture (Capital Expenditure) . . . . . $ 4,661,364.12

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 175,875.72	$ ....
Other Travel:		
Eberle, Harvey R.	....	3,827.14
Johnson, Patrick D.	....	2,373.43
Jureidini, Ian L.	....	2,146.81
Tarr, Frank J.	....	2,176.66
Payees under $2,000.00	....	24,359.90
	$ 175,875.72	**$ 34,883.94**

Other Expenses:

A. M. A. Drilling Co. Ltd.	$ 18,216.80
Armco Canada Ltd.	43,060.42
Arn's Construction Ltd.	57,245.00
Arneson, Herb	11,305.00
Bolig Bros.	23,275.00
C & F Installations Co. Ltd.	54,100.69
Clayton Construction Co. Ltd.	18,530.00
Condon Surveys Ltd.	22,767.00
Conservation and Development Advance Account	1,510,171.96
Davis, Roy W.	13,197.00
Diesing, Clarence	13,190.00
E & L Construction Ltd.	42,295.00
Estevan Air Services Ltd.	12,180.00
Evans, Douglas, R. J.	19,778.25
Fletts Springs Conservation and Development Area Authority	13,119.09
Green Circle Manufacturing Ltd.	19,200.00
H. C. L. Construction Ltd.	17,577.60
Highways Advance Account	39,445.03
Keith Edmunds Enterprises	11,152.00
Klassen, Ken and Klassen, Ben	21,840.00
Kohl, Hans	11,280.00
Kramer, Lorne	11,426.97
Kulyk Bros.	14,215.00
MacRorie Water Users Association	207,899.67
McCaig Flying Service	19,880.00
McEwen, Ronald	31,190.00
Midwest Surveys (Sask.) Ltd.	16,545.75
Morton, Alvin	22,400.00
Neufeld Surveys	10,339.13
Nikonetz, Harry	13,117.00
Olson, Keith	10,353.25
R.M. of Clayton No. 333	12,445.00
R.M. of Invermay No. 305	14,681.83
Radawetz, Mike	10,735.00
Reynaud Construction	18,106.25
Rogers, A. C.	10,260.00
Rogers, David	32,385.00
S. Wilson Construction Ltd.	287,435.12
Scheller, Mel	21,420.00
Schrempel Construction (1983) Ltd.	10,065.00
South Saskatchewan River Irrigation District No. 1	77,008.61
Thomas Aviation Ltd.	20,217.50
Tri-City Surveys Ltd.	20,444.03
Tyndall Development Corp. Ltd.	155,284.40
Vallee Earthmoving	20,718.87
Wallace, Dale	33,160.00
Walter, Fred and Walter, Gordon	16,255.00
Wenger, Denis	13,600.00
Wood's Construction	10,080.00
Payees under $10,000.00	1,316,010.24
	$ 4,450,604.46

Attorney General

Administrative Services

Estimate	$ 2,645,560.00	Expenditure	$ 2,626,045.07

Department Heads — Salaries	$ 147,180.00
Branch Head — Salary	56,892.00
Permanent Positions — Salaries	1,118,489.37
Temporary Positions — Salaries	187,425.23
Day Labour, Casual and Part-Time Employment	116,405.24
Honorariums and Special Services	59,271.49
Severance Pay	51,330.00
Professional and Technical Services	417,912.41
Rents, Insurance and Utility Services	55,220.17
Publicity, Advertising and Printing	14,895.18
Repairs and Maintenance	1,247.54
Travel, Sustenance and Vehicle Expenses	50,834.32
Postage and Communications	45,632.81
Freight, Express, Cartage and Duty	6,981.13
Contractual Services (Other)	53,158.86
Stationery and Office Supplies	22,532.61
Scientific and Educational Supplies	4,689.66
Provisions	2,572.25
Miscellaneous Materials and Supplies	340.74
Office Equipment	9,418.28
Educational and Scientific Equipment	1,558.20
Transfers (Out)	202,000.00
Sundry	57.58
	$ 2,626,045.07

Civil Law

Estimate	$ 1,402,190.00	Expenditure	$ 1,290,012.40

Branch Head — Salary	$ 71,076.00
Permanent Positions — Salaries	801,101.76
Temporary Positions — Salaries	54,035.71
Day Labour, Casual and Part-Time Employment	18,834.83
Professional and Technical Services	192,013.33
Rents, Insurance and Utility Services	5,607.81
Publicity, Advertising and Printing	1,435.54
Repairs and Maintenance	642.38
Travel, Sustenance and Vehicle Expenses	20,986.30
Postage and Communications	13,453.29
Freight, Express, Cartage and Duty	583.81
Contractual Services (Other)	82,677.57
Stationery and Office Supplies	3,758.56
Scientific and Educational Supplies	19,155.85
Provisions	934.25
Office Equipment	3,715.41
	$ 1,290,012.40

Judicial Centres

Estimate	$ 5,028,610.00	Expenditure	$ 5,018,167.64

Branch Heads — Salaries	$ 119,304.00
Permanent Positions — Salaries	3,241,987.78
Temporary Positions — Salaries	364,567.05
Day Labour, Casual and Part-Time Employment	246,360.37
Professional and Technical Services	195,607.34
Rents, Insurance and Utility Services	78,496.36
Publicity, Advertising and Printing	7,124.54
Repairs and Maintenance	12,103.90
Travel, Sustenance and Vehicle Expenses	173,512.58
Postage and Communications	121,833.33
Freight, Express, Cartage and Duty	7,024.78
Contractual Services (Other)	169,568.81
Stationery and Office Supplies	154,782.33
Scientific and Educational Supplies	72,891.45

Judicial Centres — *(Concluded)*

Provisions	571.84
Clothing and Clothing Material	1,110.14
Miscellaneous Materials and Supplies	484.43
Taxes and Licences	983.21
Office Equipment	49,849.00
Sundry	4.40
	$ 5,018,167.64

Provincial Courts

Estimate	**$ 3,217,780.00**	Expenditure	**$ 3,295,550.59**

Branch Head — Salary	$ 47,112.00
Permanent Positions — Salaries	1,818,902.18
Temporary Positions — Salaries	188,185.40
Day Labour, Casual and Part-Time Employment	248,079.28
Honorariums and Special Services	200.00
Professional and Technical Services	262,574.02
Rents, Insurance and Utility Services	138,784.43
Publicity, Advertising and Printing	12,909.28
Repairs and Maintenance	5,943.66
Travel, Sustenance and Vehicle Expenses	206,906.40
Postage and Communications	70,339.93
Freight, Express, Cartage and Duty	9,707.17
Contractual Services (Other)	116,477.28
Stationery and Office Supplies	84,739.55
Scientific and Educational Supplies	46,393.62
Provisions	2,569.08
Clothing and Clothing Material	4,064.93
Miscellaneous Materials and Supplies	561.29
Office Equipment	31,101.09
	$ 3,295,550.59

Public Prosecutions

Estimate	**$ 5,103,220.00**	Expenditure	**$ 4,370,522.84**

Permanent Positions — Salaries	$ 2,167,615.16
Temporary Positions — Salaries	190,704.12
Day Labour, Casual and Part-Time Employment	156,205.86
Professional and Technical Services	1,335,483.98
Rents, Insurance and Utility Services	139,585.60
Publicity, Advertising and Printing	13,417.18
Repairs and Maintenance	3,798.25
Travel, Sustenance and Vehicle Expenses	131,341.15
Postage and Communications	56,761.02
Freight, Express, Cartage and Duty	1,682.11
Contractual Services (Other)	83,621.39
Stationery and Office Supplies	21,546.49
Scientific and Educational Supplies	32,408.12
Medical and Hospital Supplies	6,138.88
Provisions	735.68
Miscellaneous Materials and Supplies	1,602.57
Office Equipment	27,858.75
Sundry	16.53
	$ 4,370,522.84

To Provide for Policing Services by the Royal Canadian Mounted Police

Estimate	**$ 31,560,760.00**	Expenditure	**$ 31,360,421.93**

Professional and Technical Services	$ 2,940.00
Contractual Services (Other)	31,357,481.93
	$ 31,360,421.93

Registration of Land Titles

Estimate $ 4,071,270.00 Expenditure $ 4,050,332.50

Branch Head — Salary	$ 51,336.00
Permanent Positions — Salaries	3,504,193.26
Temporary Positions — Salaries	204,318.37
Day Labour, Casual and Part-Time Employment	108,349.12
Professional and Technical Services	256.00
Rents, Insurance and Utility Services	23,481.19
Publicity, Advertising and Printing	10,616.77
Repairs and Maintenance	10,332.33
Travel, Sustenance and Vehicle Expenses	5,947.90
Postage and Communications	21,012.10
Freight, Express, Cartage and Duty	1,510.92
Contractual Services (Other)	2,348.83
Stationery and Office Supplies	71,688.33
Scientific and Educational Supplies	2,370.22
Miscellaneous Materials and Supplies	1,881.77
Office Equipment	20,978.61
Educational and Scientific Equipment	9,620.28
Sundry	90.50
	$ 4,050,332.50

Administration of the Infants Act

Estimate $ 197,200.00 Expenditure $ 209,278.37

Permanent Positions — Salaries	$ 185,329.11
Day Labour, Casual and Part-Time Employment	14,104.85
Rents, Insurance and Utility Services	1,027.02
Publicity, Advertising and Printing	349.94
Repairs and Maintenance	176.29
Travel, Sustenance and Vehicle Expenses	836.63
Postage and Communications	2,905.17
Contractual Services (Other)	1,350.00
Stationery and Office Supplies	1,692.55
Scientific and Educational Supplies	1,097.26
Office Equipment	323.25
Sundry	86.30
	$ 209,278.37

Salaries of Surrogate Court Judges

Statutory Appropriation

Estimate $ 62,000.00 Expenditure $ 59,537.30

Permanent Positions — Salaries	$ 59,537.30
	$ 59,537.30

Administrator of Estates

Estimate $ 608,010.00 Expenditure $ 566,729.06

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	460,224.88
Temporary Positions — Salaries	21,557.29
Day Labour, Casual and Part-Time Employment	1,248.39
Rents, Insurance and Utility Services	2,052.06
Publicity, Advertising and Printing	1,940.45
Repairs and Maintenance	628.60
Travel, Sustenance and Vehicle Expenses	13,125.81
Postage and Communications	7,852.33
Contractual Services (Other)	267.25
Stationery and Office Supplies	8,845.24
Scientific and Educational Supplies	1,380.88
Office Equipment	2,651.16
Sundry	74.72
	$ 566,729.06

Saskatchewan Human Rights Commission

Estimate	$ 960,920.00	Expenditure	$ 949,270.38

Permanent Positions — Salaries	$ 421,531.61
Temporary Positions — Salaries	128,730.01
Day Labour, Casual and Part-Time Employment	67,703.17
Honorariums and Special Services	64,275.88
Professional and Technical Services	42,287.08
Rents, Insurance and Utility Services	10,404.34
Publicity, Advertising and Printing	65,926.46
Repairs and Maintenance	1,747.55
Travel, Sustenance and Vehicle Expenses	69,190.63
Postage and Communications	22,573.12
Freight, Express, Cartage and Duty	2,431.09
Contractual Services (Other)	13,488.63
Stationery and Office Supplies	10,640.33
Scientific and Educational Supplies	10,510.34
Provisions	305.58
Miscellaneous Materials and Supplies	217.83
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	3,133.24
Office Equipment	14,173.49
	$ 949,270.38

Law Reform Commission of Saskatchewan

Estimate	$ 307,160.00	Expenditure	$ 270,177.90

Permanent Positions — Salaries	$ 154,794.00
Temporary Positions — Salaries	4,836.07
Honorariums and Special Services	20,599.97
Professional and Technical Services	9,636.29
Rents, Insurance and Utility Services	254.02
Publicity, Advertising and Printing	25,508.58
Travel, Sustenance and Vehicle Expenses	7,165.75
Postage and Communications	2,983.05
Freight, Express, Cartage and Duty	171.74
Contractual Services (Other)	24,726.85
Stationery and Office Supplies	1,081.62
Scientific and Educational Supplies	18,196.37
Provisions	135.49
Sundry	88.10
	$ 270,177.90

Saskatchewan Police Commission

Estimate	$ 599,240.00	Expenditure	$ 554,931.59

Branch Head — Salary	$ 43,008.00
Permanent Positions — Salaries	128,513.78
Day Labour, Casual and Part-Time Employment	7,888.21
Honorariums and Special Services	36,249.75
Professional and Technical Services	11,410.34
Rents, Insurance and Utility Services	2,617.57
Publicity, Advertising and Printing	10,630.99
Repairs and Maintenance	159.80
Travel, Sustenance and Vehicle Expenses	17,616.83
Postage and Communications	3,266.71
Contractual Services (Other)	284,116.37
Stationery and Office Supplies	7,907.97
Scientific and Educational Supplies	1,038.32
Provisions	458.74
Sundry	48.21
	$ 554,931.59

Payment to the Saskatchewan Community Legal Services Commission

Estimate	$ 5,877,620.00	Expenditure	$ 5,877,620.00

Transfers (Out)	$ 5,877,620.00
	$ 5,877,620.00

Administration of the Coroners Act

Estimate	$ 673,740.00	Expenditure	$ 733,231.15

Permanent Positions — Salaries	$ 26,544.00
Temporary Positions — Salaries	1,235.75
Day Labour, Casual and Part-Time Employment	15,342.21
Honorariums and Special Services	19,232.64
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	159,344.91
Professional and Technical Services	291,436.73
Rents, Insurance and Utility Services	45,444.18
Publicity, Advertising and Printing	1,501.11
Travel, Sustenance and Vehicle Expenses	17,710.07
Postage and Communications	4,147.09
Contractual Services (Other)	148,234.04
Stationery and Office Supplies	1,306.28
Scientific and Educational Supplies	730.85
Provisions	723.20
Office Equipment	206.86
Sundry	91.23
	$ 733,231.15

To Provide for and Authorize the Administrative Expenses of the Communications Secretariat

Estimate	$ 249,110.00	Expenditure	$ 244,901.73

Permanent Positions — Salaries	$ 138,537.21
Temporary Positions — Salaries	10,671.36
Day Labour, Casual and Part-Time Employment	185.44
Severance Pay	73,357.74
Publicity, Advertising and Printing	385.75
Travel, Sustenance and Vehicle Expenses	6,281.17
Postage and Communications	3,351.78
Contractual Services (Other)	7,361.86
Stationery and Office Supplies	879.83
Scientific and Educational Supplies	2,650.10
Provisions	682.90
Office Equipment	443.42
Sundry	113.17
	$ 244,901.73

Salaries of Chief Judge and Provincial Court Judges

Estimate	$ 3,142,500.00	Expenditure	$ 3,085,028.91

Department Head — Salary	$ 79,253.98
Permanent Positions — Salaries	3,005,774.93
	$ 3,085,028.91

Personal Property Registry

Estimate	$ 618,750.00	Expenditure	$ 533,197.11

Permanent Positions — Salaries	$ 209,654.39
Temporary Positions — Salaries	122,274.14
Day Labour, Casual and Part-Time Employment	100,898.84
Retiring Gratuities	2,328.95
Professional and Technical Services	150.00
Rents, Insurance and Utility Services	18,801.63
Publicity, Advertising and Printing	20,939.26
Repairs and Maintenance	889.46
Travel, Sustenance and Vehicle Expenses	239.62
Postage and Communications	11,775.00
Freight, Express, Cartage and Duty	418.06
Contractual Services (Other)	7,362.48
Stationery and Office Supplies	34,985.42
Scientific and Educational Supplies	252.79
Office Equipment	2,203.33
Sundry	23.74
	$ 533,197.11

Policing Services

Estimate	$ 157,940.00	Expenditure	$ 157,427.45

Permanent Positions — Salaries	$ 145,140.00
Rents, Insurance and Utility Services	1,022.31
Publicity, Advertising and Printing	317.29
Repairs and Maintenance	230.80
Travel, Sustenance and Vehicle Expenses	901.14
Postage and Communications	3,001.22
Contractual Services (Other)	1,020.00
Stationery and Office Supplies	2,503.45
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	1,861.05
Office Equipment	1,325.59
Sundry	104.60
	$ 157,427.45

Grants to Justice Organizations and for Justice Related Activities

Estimate	$ 1,005,290.00	Expenditure	$ 1,065,290.00

Grants:

Canadian Association of Chiefs of Police	$ 5,000.00
Canadian Association of Provincial Court Judges	18,000.00
Canadian Law Information Council	14,220.00
John Howard Society of Saskatchewan	91,600.00
Saskatchewan Association of Friendship Centres	918,970.00
Saskatchewan Association on Human Rights	17,500.00
	$ 1,065,290.00

Crimes Compensation Board Payments

Estimate	$ 230,000.00	Expenditure	$ 400,781.28

Medical, Dental, Optical, Hospitalization, Burial and Allied Services	$ 1,437.40
Professional and Technical Services	16,015.93
Travel, Sustenance and Vehicle Expenses	411.05
Compensation for Loss	382,916.90
	$ 400,781.28

To Provide for and Authorize Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits

Estimate	$ 61,400.00	Expenditure	$ 60,477.29

Contractual Services (Other)	$ 60,477.29
	$ 60,477.29

Constitutional Law

Estimate	$ 624,830.00	Expenditure	$ 566,427.93

Permanent Positions — Salaries	$ 146,261.64
Temporary Positions — Salaries	12,603.13
Day Labour, Casual and Part-Time Employment	3,069.48
Professional and Technical Services	228,306.14
Rents, Insurance and Utility Services	2,570.73
Publicity, Advertising and Printing	606.46
Travel, Sustenance and Vehicle Expenses	39,809.31
Postage and Communications	5,256.06
Freight, Express, Cartage and Duty	2,520.23
Contractual Services (Other)	122,105.01
Stationery and Office Supplies	955.74
Scientific and Educational Supplies	2,169.37
Provisions	121.30
Sundry	73.33
	$ 566,427.93

Total — Attorney General	**$ 67,345,360.42**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 of more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ackerman, Denise K.	$ 20,673.98	$ ....
Addley, Brenda M.	24,385.08	....
Aldworth, Pauline A.	25,790.09	....
Allan, Robert Harvie.	65,987.94	....
Anderson, Larry G.	61,008.00	....
Anderson, Phyllis M.	29,395.99	2,719.67
Andrew, Thomas E.	31,252.42	....
Andreychuk, A. Raynell	65,987.94	....
Andrychuk, Kasmer A.	65,987.94	....
Annoff, Ericka A.	25,104.00	....
Apps, Katherine	24,480.00	....
Archambault, J. R. O.	74,247.90	....
Arkles, Betty J.	20,051.01	....
Arnot, David M.	65,987.94	....
Assmus, Harold A.	28,257.74	....
Augustin, Shelley Lael	23,328.42	....
Bachelu, Armand J.	41,220.00	....
Barber, Mary	25,672.00	....
Barker, Diane L.	28,891.51	....
Barnett, David W.	31,262.26	....
Barr, Christine M.	28,837.19	....
Barr, H. May	20,480.00	....
Bauer, Bruce J.	34,974.00	....
Baycroft, Alice R.	24,833.50	....
Beck, Iva M.	27,347.35	....
Becker, Harold K.	31,452.00	....
Beddome, Wilma M.	20,921.01	....
Beebe, Jessie	20,136.00	....
Beitel, Irene M.	24,425.12	....
Bell, Norma V.	21,168.00	....
Bellerose, Kenneth E.	65,987.94	....
Benning, James Albert	64,404.00	....
Berezowsky, Dennis R.	30,618.27	....
Besler, Marie A.	26,925.62	....
Bezanson, Anne	21,168.00	....
Bilokreli, Darlene	20,613.00	....
Bjornson, Linda	24,075.53	....
Blackman, Ashley S.	24,045.67	....
Blauer, Marvin	28,170.43	....
Blue, Gregory G.	31,666.33	....
Bobowski, Ernest	65,987.94	4,243.59
Bogdasavich, Darryl G.	61,008.00	....
Bonnycastle, William R.	64,678.66	2,442.91
Boxrud, Peggy L.	21,493.53	....
Boyce, Harold A.	34,236.00	....
Boyce, Howard J.	65,987.94	....
Boychuk, Ernest C.	70,181.94	....
Bozak, Paul	20,467.39	8,474.34
Brandt, Gary W.	56,892.00	....
Brears, Twila	24,428.52	....
Brent, Audrey S.	59,658.00	....
Brewster, Donna L.	25,816.52	....
Briere, Agnes T.	22,816.76	....
Brierley, Leta M.	46,338.00	....
Britton, Douglas J.	61,008.00	....
Brown, D. Murray	55,197.00	....
Brown, Joyce L.	26,340.00	....
Brunskill, James R.	34,944.00	....
Bunzenmeyer, Polly A.	21,450.40	....
Burreson, Josephine	25,729.70	....
Buttner, Patricia L.	22,620.01	....
Calancea, Helen E.	21,460.60	....
Caldwell, Thomas, D. R.	61,008.00	....
Callbeck, Donald W.	37,152.00	....
Campion, Meryl W.	24,480.00	....
Cann, Dennis R.	37,956.00	....
Carey, B. Patrick	63,044.41	4,198.39
Chaloupka, Frances	22,512.00	....
Charney, Lorraine M.	21,436.94	....
Chorneyko, Anys R.	65,987.94	2,061.03
Chovin, Merle V.	28,497.13	....
Colin, Walter Terry	25,511.56	....
Connelly, Steven J. D.	58,983.00	....
Conroy, Robert N.	65,987.94	....
Cook, Thomas H.	29,186.36	....
Cornell, Beatrice I.	23,705.86	....
Crane, Margaret Cheryl	33,891.00	....
Crawford, William L.	40,356.00	....
Croft, Gladys M.	24,150.62	....
Crosbie, Eric D.	61,008.00	....
Culic, Dorothy R.	27,096.00	....
Curry, G. Eileen	27,625.56	....
Dament, Donald I.	34,188.00	....
Dammann, Wendy E.	34,188.00	....
Daniels, Elizabeth J.	24,412.06	....
Dauncey, Barry L.	25,045.45	....
Dauncey, Gordon K.	28,509.23	....
Dawe, Pauline K.	25,998.58	....
Day, Shelagh	54,624.00	2,912.85
Dehm, Fred W.	58,404.00	....
Delorme, Barbara A.	20,870.88	....
Deren, Gregory M.	31,559.78	3,433.31
Dermody, Janice Marie	21,168.00	....
Deshaye, Lloyd P.	65,987.94	....
Diehl, Eric C.	65,987.94	....
Dietrick, Shelley M.	20,970.00	....
Dillabaugh, Ivan W.	34,188.00	....
Dimen, Adeline L.	23,077.58	....
Dittrick, Louis W.	34,188.00	....
Dodd, Marion M.	25,146.00	....
Dodd, Patricia E.	21,044.50	....
Duesterbeck, Calvin W.	27,363.99	....
Dunbar, Harold	23,184.00	....
Duxbury, Arthur H.	24,388.16	....
Eberle, M. Brian	28,473.95	....
Eberts, Shelley D.	23,681.67	....
Ebinger, Winnifred A.	29,288.55	....
Edwards-Jackson, Beverley	20,029.66	....
Edwards, Wendy	23,669.99	....
Ehman, Marlene T.	21,308.98	....
Elder, Donna R.	20,537.53	....
Ell, Leslie J.	34,944.00	....
Entner, Elena Rose Anne	23,293.85	....
Erdahl, Linda P.	28,381.67	2,166.50

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: —(Continued)

	Salaries	*Travel*
Eubank, Dale R.	26,600.33	....
Fabrik, Nicholas J.	31,452.00	....
Fafard, Claude R.	67,987.86	2,356.87
Fairbairn, Eleanor M.	21,168.00	....
Falle, Judith S.	42,561.00	....
Favel, Rita K.	24,489.22	....
Fedorowich, Eva P.	21,431.95	....
Fenwick, Dennis E.	65,987.94	....
Ferguson, Betty Ann	20,127.24	....
Ferris, Thomas W.	65,987.94	2,564.60
Fiddler, Joyce D.	24,480.00	....
Field, John W.	50,532.00	....
Fielding, Gerald K.	65,987.94	3,178.50
Finley, Michael J.	43,008.00	....
Flaman, Shirley Mary	22,038.04	....
Fleming, M. Fay	21,168.00	....
Flotre, Carol A.	24,113.76	....
Flynn, Joseph J.	65,987.94	....
Folk, Margaret E.	22,182.50	....
Foth, Peter	26,947.90	....
Fowlie, Sharon G.	20,082.00	....
Frederickson, Mona	20,682.55	....
Freestone, Stanley	42,096.00	....
Friesen, Rebecca	25,712.93	....
Fuchs, Elwood C.	33,492.00	....
Fuller, Eileen J.	24,594.25	....
Gammel, Leslie	27,442.61	....
Gasior, Terence Robert	38,136.00	....
Gellvear, Janice M.	21,168.00	....
Gervais, Juliette T.	26,330.73	....
Gibler, Sharon J.	25,459.58	....
Gizen, Bonnie A.	20,270.52	....
Glencross, Catherine J.	21,727.60	....
Goddard, Joan M.	30,376.40	2,959.40
Goertzen, Arnold F.	31,731.00	....
Goff, Brenda J.	21,411.28	....
Goliath, Heinrich W.	65,987.94	....
Goski, Sheila C.	21,263.77	....
Gosse, Richard F.	82,776.00	2,881.10
Gosselin, Edward R.	65,987.94	3,186.94
Grainger, Waller R.	29,478.00	....
Gray, Marilyn Louise	29,232.66	....
Green, Norma I.	32,304.00	....
Griffiths, Barbara V.	25,531.28	....
Gulaga, Walter	30,818.12	....
Gulak, Bonna J.	22,055.81	....
Gunn, Ellen J.	51,084.00	....
Gusa, Barrie E.	23,358.94	....
Guttormsson, Petur Thor	71,076.00	....
Haczkewicz, Delores K.	21,648.40	....
Hagemeister, John W.	61,008.00	2,131.95
Hainstock, Diana	23,114.18	....
Hall, Faye M.	27,041.65	....
Hansen, Sonja	39,516.00	....
Harden, Lois E.	28,154.91	....
Hartley, Gordon F.	34,236.00	....
Hedstrom, Carolyne D.	24,480.00	....
Heebner, Reginald W.	26,856.00	....
Helm, F. June	26,938.70	....
Henneberg, Donald W.	34,188.00	....

	Salaries	*Travel*
Henning, Bruce D.	65,987.94	....
Henschel, Harrison W.	25,628.00	....
Herauf, Maurice J.	30,870.00	....
Heseltine, M. Jean	25,273.04	....
Hewitt, Ronald W.	45,313.68	....
Hibbert, Donald H.	31,452.00	....
Hilderman, Donald D.	31,452.00	....
Hilsendager, Gloria J.	20,965.98	....
Hinz, Terrence R.	48,363.00	....
Hitcherick, Annette	24,348.13	....
Hnatiuk, John G.	32,118.00	....
Hobden, Ronald	26,304.00	....
Hodges, Kenneth P.	55,800.00	2,740.79
Hoffman, Warren R.	34,236.00	....
Holtzman, Garnet	61,008.00	....
Hookenson, Barbara D.	30,108.00	....
Hornsberger, Barry J.	61,008.00	....
Hryhorchuk, Peter A.	47,877.00	....
Huggett, Cyril A.	48,228.00	....
Hurnard, Shirley A.	22,314.57	....
Jackson, Georgina R.	52,812.00	....
Jahner, Janice E.	29,060.68	....
Jamieson, Jamesina G. L.	52,812.00	....
Jenkins, Brent	24,011.78	....
Jepson, Brian A.	25,684.56	....
Jerkovits, Sandor	20,538.00	....
Jerome, Constance	28,515.84	....
Jesse, Isabel M.	29,676.21	....
Johansen, Verner J.	34,188.00	....
Johner, Cindy B.	22,415.01	....
Johnson, James A.	51,660.00	....
Johnson, Selmer B.	41,220.00	....
Johnson, Therese M.	24,480.00	....
Johnston, Alistair B.	50,532.00	....
Joudrey, Harry K.	43,008.00	6,353.44
Jurgens, Jennifer L.	20,970.00	....
Karpinski, Ronald J.	26,856.00	....
Kelly, Marion E.	27,804.34	....
Kessler, John W.	34,188.00	5,045.40
Ketcheson, Hugh M.	71,076.00	....
King, Betty M.	24,646.16	....
King, Gerald C.	65,987.94	....
King, Robert Hume	65,987.94	2,732.96
King, Stanley A.	30,417.37	....
Kipper, Frank J. T.	20,932.41	....
Kirkham, Randy	50,532.00	4,392.80
Klashinsky, Terri A.	21,132.00	....
Klause, Brenton M.	33,177.00	4,022.14
Kloczko, Adena D.	26,057.70	....
Knudsen, Deborah I.	20,085.48	....
Knutson, Russell W.	25,104.00	....
Koch, Helen E.	22,859.76	....
Korko, B. Nicholas	29,186.36	....
Koski, Michael G.	27,613.38	....
Koskie, Deanna A.	34,944.00	....
Kostyshyn, Judy L.	25,980.00	....
Kovach, Lynn M.	21,531.11	....
Kowch, Margaret J.	22,893.57	....
Kraushaar, Doreen M.	21,168.00	....
Kreklewetz, Hope E.	25,046.10	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Krywchuk, John A....	24,234.00	....
Kucey, Richard J......	65,987.94	....
Kujawa, Serge	71,076.00	4,579.65
Kulach, Mary E.........	22,512.00	....
Kulyk, Joseph M.	61,008.00	2,378.27
Laing, Gordon R.	29,372.22	....
Lamb, Wayne G........	30,647.16	....
Lange, Elaine D.	24,936.00	....
Larson, Patrick G.....	27,568.69	....
Lawton, William N. ...	38,669.22	....
Lazarescu, Margaret H.	21,168.00	....
Leach, Jean C..........	22,056.00	....
Leason, Lois M.	25,866.00	....
Ledgerwood, Ruth H....................	25,492.80	2,849.69
Lee, Robert E...........	65,987.94	4,648.78
Leier, Sandra............	26,933.61	....
Lewchuk, Eugene A.	65,987.94	....
Lillejord, Brenda M. .	21,821.66	....
Lipinski, Sylvia M.....	24,601.06	....
Logan, Sandra E.......	29,205.88	....
Logan, William G.	61,008.00	....
Logue, Irene M.	26,429.39	....
London, Lucille A.	21,226.58	....
Loughran, David E....	27,331.71	....
Lounsbury, James E................	24,698.63	....
Lowe, Debra L..........	27,684.00	....
Lowe, Shirley E.........	20,084.90	....
Luberti, Fred, G.	56,427.00	....
Lunde, S. Arlouine ...	24.480.00	....
Luther, Edwin J.	27,912.00	....
MacKay, David A......	28,653.54	....
MacKay, E. Estelle...	63,813.40	4,471.25
MacKay, Kenneth W.	61,008.00	....
MacKenzie, Caryl D.	20,480.00	....
MacKenzie, John L. .	34,236.00	....
MacPherson, Anne Joanne..................	28,986.00	....
MacPherson, Valerie J................	22,794.60	....
Major, S. Joyce.........	24,028.19	....
Marchand, Ginette T................	28,748.78	....
Matchett, Terrence J............	45,048.00	2,581.24
Materi, Jean A.	29,380.18	2,265.96
Matters, Linda	21,533.70	....
Matz, Allan D............	24,184.61	....
May, Gloria A.	21,168.00	....
Mayer, Linda E.	33,915.00	....
McArthur, Anne........	24,480.00	....
McConechy, A. Wayne....................	25,614.00	....
McGinnis, Helen E...	26,340.00	....
McKillop, Donald A. .	61,008.00	....
McLean, Debra E.	24,806.16	....
McLean, Stewart E...	61,445.29	....
McManus, Edward J................	26,991.34	....
McMillan, Donald G.	35,111.21	....
McMillan, Robin	31,676.00	....
McMurdo, Arthur C. .	65,987.94	2,233.05
McNabb, Samuel E. .	26,856.00	....
McNaughton, Malcolm A..............	26,795.93	....
McNutt, Gerald C.	47,112.00	....
McPhie, Paul D.........	51,336.00	....
Meagher, Wilfrid L. ..	65,987.94	4,189.62

	Salaries	Travel
Meed, Sylvia A..........	20,440.29	....
Melanson, John G....	28,107.37	....
Melinchuk, Muriel M................	25,494.14	5,491.79
Melnychuk, Katherine...............	29,155.28	....
Miazga, Matthew K. .	37,176.00	....
Miles, Frank	22,562.92	....
Mills, Margaret	21,168.00	....
Moate, Jeanne T.	27,472.32	....
Moon, Irene R.	27,180.87	....
Moore, Myrtle A........	27,912.00	....
Morrison, Marjorie ...	21,388.04	....
Moxley, Gordon Ross......................	67,987.86	3,061.98
Muir, Alastair J.	65,987.94	....
Mulholland, Wayne D.	21,880.00	....
Nazarenko, Audrey B................	25,689.73	....
Neigel, Eleanor C.	30,419.83	2,350.19
Neuls, Shirley J.	29,776.00	....
Neville, Raymond J. .	65,987.94	3,745.76
Newis, Frederick C. .	43,008.00	....
Newman, Reginald S.............	32,178.00	....
Nickel, Hertha K.......	23,088.93	....
Nicolson, Ronald J...	29,943.19	....
Nightingale, Jeremy A.	44,868.00	....
Norman, Ken.............	29,250.00	2,155.41
Nutting, Jon Brosi James	65,987.94	....
Olexson, Ronald J....	25,149.00	....
Orr, David D.	41,667.00	....
Page, William G.	28,637.34	4,035.92
Pankiw, Russel.........	43,455.00	....
Paquin, Joseph Robert Denis.........	29,568.00	....
Parker, Horace Don .	65,987.94	....
Pasichniak, Annie....	21,168.00	....
Peacock, George V. .	61,008.00	....
Pederson, Donna M.	21,099.57	....
Peet, Clifford H.	65,987.94	....
Perehuda, Lorne R...	24,646.16	....
Perras, Delmar W.....	71,076.00	2,973.77
Peters, Yvonne.........	30,200.68	....
Petersen, Margaret..	34,188.00	....
Pethick, Ronna D.	22,086.00	....
Petrash, Gloria	21,168.00	....
Pettigrew, Elaine G. .	26,696.79	....
Pfeifer, Beverly A.	26,118.55	....
Phillips, Louise.........	29,733.43	....
Pitura, Stanley J.......	24,234.00	....
Pitzel, Beatrice J.	24,480.00	....
Plante, Dorothy M. ...	21,168.00	....
Plemel, James A.......	45,879.00	....
Polischuk, Maureen	20,262.29	....
Popescul, Martel D. .	21,300.00	....
Pottruff, Betty A........	42,561.00	....
Power, Sandra L.......	20,955.00	....
Prince, Ruth E...........	22,054.73	....
Procyszyn, R. Blossom................	27,787.53	....
Proudfoot, Robert J..	29,784.00	....
Pryznyk, Cheryl R. ...	23,190.02	....
Quinney, C. Richard	61,008.00	....
Raab, Donna L..........	20,418.00	....
Ralko, Carla V...........	23,093.90	....
Rawlyk, Paul A..........	23,352.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Redgwell, Yvonne L.	23,793.64	....
Reiser, Ronald A.	26,856.00	....
Resener, Elizabeth L.	22,512.00	....
Reynoldson, Marie J.	27,912.00	....
Rightmyer, Barbara F.	22,283.89	....
Ring, Carole C.	23,544.00	....
Ritchie, Sandra L.	22,056.00	....
Roberts, Jean C.	26,120.32	....
Robertson, Marlene	21,035.58	....
Rogoz, Dora	22,056.00	....
Rollie, Alan J.	26,856.00	....
Ross, Rose	26,856.00	....
Rousay, Gloria J.	26,992.70	....
Rusk, Louis	34,944.00	....
Rusu, Mildred H.	21,171.53	....
Rutter, Josephine M.	22,096.03	....
Sader, Carolyn Ruth	26,820.81	....
Sarich, Josephine	21,168.00	....
Sather, Jane M.	33,891.00	....
Schermann, Wanda T.	20,407.32	....
Schiissler, Debra A.	23,898.89	....
Schmalenberg, Yvonne L.	23,193.18	....
Schoenfeld, Lorelle E.	36,055.13	....
Schouten, Valerie N.	26,236.03	....
Schreiter, Martin	41,743.00	2,517.14
Schroeder, Nadine E.	20,355.74	....
Schultenkamper, Mary	28,293.91	....
Schurko, Luella R.	24,672.00	....
Schwartz, Georgia	22,940.82	....
Schwenneker, Irma A.	25,728.15	....
Scott, Janice M. C.	30,646.53	3,771.39
Scott, Louise A.	24,061.41	....
Scott, Mary Colette	28,668.16	....
Scott, Thomas R.	26,946.32	....
Scragg, Irene	26,413.16	....
Scratch, John R.	33,586.85	....
Seis, Morley J.	40,332.00	....
Seniuk, Gerald T.	65,987.94	....
Seufert, Margaret R.	26,368.29	....
Shaner, Gordon B.	65,987.94	5,322.97
Siemens, William	31,866.00	....
Simonson, Eleanor B.	24,480.00	....
Simpson, Richard J.	30,492.00	3,259.46
Sinclair, David J.	28,785.88	....
Sinclair, W. Dean	35,494.18	....
Skaalrud, Marlene	21,097.36	....
Skaien, Ralph A.	32,867.42	....
Smith, J. Loraine	27,524.33	....
Smith, Linda J.	21,073.78	....
Smith, Linton J.	65,987.94	....
Smith, Patricia E.	28,794.62	3,282.75
Smith, R. Edward	29,746.33	....
Snell, Carol A.	42,135.00	....
Sniezek, John	30,527.20	....
Sockett, Barry	45,828.00	....
Spence, Beryl N.	27,305.06	....
Spencer, Garry T.	51,084.00	....
Spencer, Linda G.	24,044.21	....
Spicer, Donald M.	44,880.00	....
Spilchak, Maria A.	21,875.91	....
Spring, Robert J.	29,468.31	....
Starosta, Walter	27,227.29	....
Steen, Patricia A.	24,110.25	....
Steuart, Stella M.	27,038.27	....
Stevens, Reginald	34,188.00	....
Stewart, Marlene Annette	20,269.27	....
Stoesser, John J. M.	56,427.00	....
Strand, Linda F.	25,614.00	....
Stratychuk, David M.	22,639.55	....
Street, Karen	24,534.48	....
Stricker, Barrie W.	43,476.00	....
Styles, Patricia A.	27,051.00	....
Sullivan, Leslie T.	47,850.00	....
Sutherland, Joanne	44,880.00	....
Swallow, Kenneth H.	35,616.00	....
Swedburg, Marcie D.	23,449.27	....
Sykes, Joan J.	26,856.00	....
Syrnyk, Margaret R.	21,263.05	....
Tamaki, Tracy A.	21,276.16	....
Tank, Gertrude C.	25,421.46	....
Taylor, Ardyce L.	21,168.00	....
Taylor, Deborah S.	23,479.18	....
Taylor, James, T.	43,965.00	2,226.87
Taylor, Robert R.	32,290.00	....
Taylor, Tillie	65,987.94	....
Tegart, Gerald G.	49,428.00	....
Tennant, William B.	65,987.94	....
Tennent, David L.	61,008.00	....
Terry, Allan R.	26,544.00	....
Terry, Lynda L.	28,049.64	....
Theis, Phyllis E.	24,750.01	....
Thomas, Cynthia	21,123.63	....
Thomas, Martin H.	38,911.76	....
Thorsteinson, Susan L.	22,056.00	....
Toews, Cornelius H.	35,790.00	....
Tolley, Marion E.	21,249.59	....
Toth, Brenda L.	20,099.93	....
Tucker, John R. H.	58,337.16	....
Tucker, Wilfrid K.	61,008.00	....
Turlock, Reta L.	23,536.00	....
Tymchyshyn, William L.	53,991.00	....
Uhrich, William A.	29,498.38	....
Ullman, Gerald A.	28,362.00	....
Ulrich, Janice J.	20,756.12	....
Urbanoski, Stanley M.	30,192.00	....
Vancamp, Joyce L.	21,436.49	....
Vancha, Douglas A.	29,903.22	....
Vargo, June A.	25,286.00	....
Vegso, Rosemary	21,473.04	....
Vichert, Gordon S.	29,798.08	....
Vindevoghel, Alfred E.	25,621.60	....
Voth, Marilyn A.	21,700.14	....
Waddell, Karen A.	24,561.59	....
Wall, Walter A.	61,008.00	....
Wasson, Maureen J.	24,556.28	....
Wasylyk, Irene M.	23,503.17	....
Watchman, Evelyn V.	32,131.70	....
Watkinson, Ailsa M.	35,222.35	2,003.84
Watson, Maureen G.	20,320.00	....
Wedge, Marian A.	65,987.94	....
Welder, Jeannette M.	21,184.13	....
Wellsch, Mary Ellen	35,310.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Werbeski, Sylvia	23,536.00	....
Whitley, Norman Scott	24,419.06	....
Wilhelm, Ronald E.	27,448.38	....
Wilk, Cameron D.	34,158.00	....
Wilson, Linda C.	22,987.41	....
Wilson, Ruth R. E.	28,953.32	....
Windels, Dennis	34,590.78	....
Winter, Eva	27,059.54	....
Wolbaum, Gail P.	23,111.00	....
Wolff, Benjamin F.	61,008.00	....
Wood, Gerald P.	24,886.30	....
Woodard, Milton C.	40,207.00	....
Woods, Mervyn S.	61,008.00	....
Wrigley, Kim C.	26,180.00	....
Wylie, Eunice L.	33,639.47	....
Young, Holly J.	30,452.95	....
Ziegler, Keith C.	33,570.00	....
Payees Under $20,000.00	4,563,561.37	....
Other Travel:		
Air Canada	....	48,494.15
Archer, Dr. John H.	....	3,763.38
Benison, James	....	2,556.82
Buckwold, Ian S.	....	2,550.99
Central Vehicle Agency Advance	....	175,574.60
Culliton, E. M.	....	2,620.66
Davies, Ward & Beck	....	14,149.07
Demarsh, Gordon L.	....	2,096.52
Frank & Peach	....	2,760.75
Gates & Herle	....	2,720.97
Goldstein, Samuel	....	3,449.06
Graf, Zarzeczny, Linka & LePage	....	3,602.50
Halyk & Allbright	....	3,095.51
Henderson, Donlevy, Campbell & Loewen	....	2,368.71
Hnatyshyn, Helen.	....	2,343.89
Hock, Kayla	....	3,767.61
Holiday Inn	....	3,993.61
Jamieson, Lavoie & Rourke	....	2,403.93
Kelly, Doering & Morrow	....	3,254.04
Louis, Joni	....	3,324.72
MacPherson, James C.	....	5,084.77
MacPherson, M. A.	....	2,054.25
Matsalla, Leslie A.	....	4,709.96
Norcanair	....	3,063.30
Price, Dalton	....	4,317.70
Quon & Ferguson	....	3,317.09
Regina Cabs Ltd.	....	3,197.40
Simard, R. M. Louise	....	2,376.79
Smith, Robert J.	....	6,111.16
Stinson & Associates	....	2,797.81
Walker, Michael R.	....	2,848.54
Payees Under $2,000.00	....	280,450.17
	$ 21,316,839.68	**$ 762,816.66**

Other Expenses:

Access Management Ltd.	$ 43,100.00
Adolph, Dr. J.	22,190.02
Allan Duddridge Architect Ltd.	17,450.14
Anderson, Nimegeers, Walter, Gibbings, Ryan & Froslee	10,107.53
Archer, Dr. John H.	13,875.00
Athabaska Airways Ltd.	30,644.80
Augier, Adolphus	10,042.00
Bailey, Dr. M. E.	16,305.00
Ball, Dennis P.	31,989.52
Benison, James	17,740.35
Bird, Jason	19,000.00
Buckwold, Ian S.	25,006.99
Butterworth & Co. (Canada) Ltd.	19,354.80
C & M Airways	36,513.86
Canada Law Book Ltd.	28,225.15
Carson & Siwak	32,742.03
Carson, Grant	13,645.00
Carswell Legal Publications	90,923.36
Cates, Dr. G. W.	22,800.00
Chorney, Dr. J. K.	22,239.96
Consolidated Computer Inc.	27,532.77
Culliton, E. M.	42,852.50
Davies, Ward & Beck	250,500.23
Daza, Dr. D. B.	10,920.00
Dokken, Eberle & Annand	17,671.85
Emson, Dr. H. E.	16,119.38
Escanlar, Dr. M. G.	14,315.00
Farquhar, Dr. D. I.	11,600.00
Fern, Dr. Brian J.	13,390.00
Fisher, Verna	21,306.47
Forbes Anderson Press Ltd.	37,713.02
Frank & Peach	13,107.21
Gates & Herle	36,888.90
Geist, Dr. Susan	13,652.50
General Recorders	57,205.90
Goldenberg, Taylor, Randall, Buckwold & Halstead	28,857.32
Graf, Zarzeczny, Linka & LePage	32,532.80
Green, Dr. C. M.	15,225.80
Halyk & Allbright	29,654.46
Henderson, Donlevy, Campbell & Loewen	26,147.93
Hillson Law Office	27,781.68
Hillson, John D.	10,205.53
Hubbard, Dr. Barry D. L.	13,170.00
IBM Canada Ltd.	57,679.52
Jackson Air Services Ltd.	20,694.34
Jamieson, Lavoie & Rourke	27,351.33
Kallichuk, Alfred	20,254.00
Karapeta, Delmar	10,989.41
Kelly, Doering & Morrow	12,975.60
La Ronge Aviation Services Ltd.	14,813.13
Law Society of Saskatchewan	65,554.77
Lawson Business Forms Sask.	14,534.79
Lepp, Gregory Blake	17,183.42
Loewen, Dennis P.	18,121.86
Louis, Joni	43,419.90

Schedule of Payments — *(Concluded)*

Other Expenses:—(Concluded)

MacPherson, Leslie & Tyerman	15,267.93
MacPherson, M. A.	29,896.99
Martin, Edward	16,800.00
Matsalla, Leslie A.	31,141.96
Midwest Litho Ltd.	17,077.85
Moose Jaw, City of	37,803.23
Morrice, D'Arcy H.	10,671.00
Nashua Canada Ltd.	25,930.98
Office Services Advance Account	95,624.29
Olivetti Canada Ltd.	79,054.41
P. A. Aviation Services Ltd.	130,063.48
Paragon Business Forms (Western) Ltd.	30,445.63
Popescul, Martel D.	21,080.28
Public Utilities Review Commission	202,000.00
Queen's Printer	14,161.80
Queen's University	44,788.71
Quon & Ferguson	38,074.03
Radoja, Spiro	20,307.94
Rath, Oledzki and Johnson	11,885.97
Receiver General for Canada — Correctional Services of Canada	64,906.93
Receiver General for Canada — Dept. of Indian Affairs and Northern Development	715,922.78
Receiver General for Canada A/C R.C.M.P.	30,658,266.30
Regina, City of	27,074.50
RL Crain Inc.	10,449.85
Rondeau & Snell	24,086.53
Sask Tel — C.M.R.	387,072.88
Saskatchewan Community Legal Services Commission	5,877,620.00
Saskatchewan Government Printing Co.	89,875.08
Saskatoon, City of	155,826.61
SaskComp	320,258.96
Shoemaker, Robert	12,507.20
Siwak, Henry L.	16,006.43
Smith, Dr. Robert S.	15,751.48
Smith, Robert J.	58,776.66
Special Credit Account	254,027.95
Stephenson, Dr. Olwen Diane	12,464.90
Stinson & Associates	20,785.99
Stricker's Office Supplies Ltd.	17,569.67
Superior Envelopes	10,630.20
Supply Agency Advance Account	96,174.70
Systems Business Forms Ltd.	14,771.89
Systems Centre Advance Account	103,886.36
Systems Equipment Ltd.	20,475.89
Total Office Systems Ltd.	22,524.81
Tvait, Mary Lou	10,954.20
University of Regina	283,514.67
University of Saskatchewan	20,181.27
University of Victoria	70,511.47
Vetters, Dr. J. M.	13,720.26
Walker, Kaiser, Walker & Carter	17,024.72
Walker, Michael R.	12,400.00
Wascana Office Equipment Ltd.	19,851.98
Weisgerber, Rosemary	22,233.05
Willson Office Specialty Ltd.	10,805.23
Xerox Canada Inc.	98,718.97
3M Canada Inc.	32,523.66
Payees Under $10,000.00	2,092,364.74
	$ 44,200,414.08

Consumer and Commercial Affairs

Administrative Services

Estimate	$ 788,520.00	Expenditure	$ 787,784.35

Department Head — Salary	$ 47,249.55
Permanent Positions — Salaries	403,042.32
Temporary Positions — Salaries	46,933.02
Day Labour, Casual and Part-Time Employment	388.12
Honorariums and Special Services	750.00
Severance Pay	11,310.00
Professional and Technical Services	25,246.00
Rents, Insurance and Utility Services	64,227.82
Publicity, Advertising and Printing	13,367.82
Repairs and Maintenance	9,884.70
Travel, Sustenance and Vehicle Expenses	29,847.76
Postage and Communications	19,348.89
Freight, Express, Cartage and Duty	3,109.23
Contractual Services (Other)	23,625.25
Stationery and Office Supplies	63,772.29
Provisions	1,601.10
Miscellaneous Materials and Supplies	380.64
Compensation for Loss	1,282.14
Office Equipment	22,248.50
Sundry	169.20
	$ 787,784.35

Licensing and Investigation

Estimate	$ 905,700.00	Expenditure	$ 901,715.36

Permanent Positions — Salaries	$ 761,525.48
Temporary Positions — Salaries	41,066.34
Day Labour, Casual and Part-Time Employment	31,735.98
Publicity, Advertising and Printing	8,026.20
Travel, Sustenance and Vehicle Expenses	9,893.78
Postage and Communications	48,055.24
Contractual Services (Other)	425.00
Office Equipment	867.06
Sundry	120.28
	$ 901,715.36

Grant to the Saskatchewan Branch of the Consumers' Association of Canada

Estimate	$ 5,000.00	Expenditure	$ 5,000.00

Communications and Extension

Estimate	$ 636,170.00	Expenditure	$ 573,792.38

Permanent Positions — Salaries	$ 415,529.72
Temporary Positions — Salaries	47,799.25
Day Labour, Casual and Part-Time Employment	13,588.74
Honorariums and Special Services	400.00
Rents, Insurance and Utility Services	707.30
Publicity, Advertising and Printing	50,630.39
Travel, Sustenance and Vehicle Expenses	9,033.67
Postage and Communications	11,653.49
Freight, Express, Cartage and Duty	186.26
Contractual Services (Other)	4,190.26
Scientific and Educational Supplies	6,468.37
Office Equipment	4,189.93
Educational and Scientific Equipment	9,266.55
Sundry	148.45
	$ 573,792.38

Planning and Policy

Estimate	$ 163,720.00	Expenditure	$ 158,578.76

Permanent Positions — Salaries	$ 123,258.27
Temporary Positions — Salaries	17,408.03
Day Labour, Casual and Part-Time Employment	1,207.03
Severance Pay	4,907.50
Professional and Technical Services	4,197.36
Publicity, Advertising and Printing	483.55
Travel, Sustenance and Vehicle Expenses	962.03
Postage and Communications	4,461.20
Office Equipment	1,618.79
Sundry	75.00
	$ 158,578.76

Film Classification

Estimate	$ 137,050.00	Expenditure	$ 118,705.84

Permanent Positions — Salaries	$ 111,828.99
Publicity, Advertising and Printing	1,453.79
Repairs and Maintenance	510.68
Travel, Sustenance and Vehicle Expenses	3,012.60
Postage and Communications	928.22
Scientific and Education Supplies	114.68
Miscellaneous Materials and Supplies	723.43
Sundry	133.45
	$ 118,705.84

Office of the Rentalsman

Estimate	$ 610,360.00	Expenditure	$ 595,904.53

Permanent Positions — Salaries	$ 326,196.10
Temporary Positions — Salaries	166,715.42
Day Labour, Casual and Part-time Employment	27,584.41
Severance Pay	14,248.00
Professional and Technical Services	8,757.84
Publicity, Advertising and Printing	13,002.42
Travel, Sustenance and Vehicle Expenses	11,837.39
Postage and Communications	18,292.77
Contractual Services (Other)	297.00
Stationery and Office Supplies	139.65
Scientific and Educational Supplies	1,717.94
Office Equipment	7,057.69
Sundry	57.90
	$ 595,904.53

Provincial Mediation Board

Estimate	$ 572,160.00	Expenditure	$ 572,095.16

Permanent Positions — Salaries	$ 470,854.06
Temporary Positions — Salaries	35,796.25
Day Labour, Casual and Part-time Employment	290.12
Severance Pay	23,276.00
Professional and Technical Services	9,511.52
Publicity, Advertising and Printing	12,355.46
Travel, Sustenance and Vehicle Expenses	6,665.98
Postage and Communications	11,809.79
Provisions	125.00
Office Equipment	1,231.58
Sundry	179.40
	$ 572,095.16

Rent Appeal Commission

Estimate	$ 53,990.00	Expenditure	$ 49,835.62

Honorariums and Special Services	$ 38,633.19
Rents, Insurance and Utility Services	780.00
Publicity, Advertising and Printing	1,157.34
Travel, Sustenance And Vehicle Expenses	7,707.59
Postage and Communications	1,557.50
	$ 49,835.62

Corporations

Estimate	$ 680,170.00	Expenditure	$ 669,552.57

Permanent Positions — Salaries	$ 492,832.74
Temporary Positions — Salaries	82,205.81
Day Labour, Casual and Part-time Employment	8,543.10
Professional and Technical Services	38,050.99
Publicity, Advertising and Printing	32,708.69
Travel, Sustenance and Vehicle Expenses	2,090.29
Postage and Communications	12,455.82
Contractual Services (Other)	433.53
Office Equipment	147.00
Sundry	84.60
	$ 669,552.57

Insurance and Real Estate

Estimate	$ 402,370.00	Expenditure	$ 385,297.20

Permanent Positions — Salaries	$ 331,893.19
Temporary Positions — Salaries	9,615.49
Day Labour, Casual and Part-time Employment	10,780.21
Publicity, Advertising and Printing	12,999.49
Travel, Sustenance and Vehicle Expenses	13,294.84
Postage and Communications	5,155.07
Contractual Services (Other)	1,263.25
Sundry	295.66
	$ 385,297.20

Saskatchewan Securities Commission

Estimate	$ 403,950.00	Expenditure	$ 370,649.31

Permanent Positions — Salaries	$ 274,657.54
Temporary Positions — Salaries	48,330.35
Day Labour, Casual and Part-time Employment	307.88
Honorariums and Special Services	1,983.85
Severance Pay	17,420.00
Professional and Technical Services	2,853.50
Publicity, Advertising and Printing	1,693.51
Travel, Sustenance and Vehicle Expenses	9,335.33
Postage and Communications	8,503.30
Freight, Express, Cartage and Duty	179.88
Contractual Services (Other)	3,008.00
Stationery and Office Supplies	1,199.61
Scientific and Educational Supplies	914.25
Office Equipment	207.14
Sundry	55.17
	$ 370,649.31

Grants Under the Cemeteries Act to Cemetery Companies In Default

Estimate	$ 105,790.00	Expenditure	$ 105,787.51

Grants:

Green Acres Memorial Gardens Ltd.	$ 19,000.00
Resthaven Memorial Gardens (1969) Ltd.	70,787.51
Sunset Memorial Gardens (1970) Ltd.	16,000.00
	$ 105,787.51

Grant to the Centre of Toxicology — University of Saskatchewan

Estimate	$ 25,000.00	Expenditure	$ 25,000.00

Total — Consumer and Commercial Affairs $ 5,319,698.59

Schedule of Payments

Reported by payee are payments of (A) Salaries, Services and Gratuities of $20,000 or more, (B) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (C) Other Expenses of $10,000 or more, grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, Ronald D.	$ 34,854.00	....
Anderson, W. Robert	32,274.00	....
Ashwin, Wesley D.	27,291.61	....
Atkinson, Patricia	21,709.61	....
Bamford, Noela Anne	20,503.30	....
Banford, Ivan	38,319.00	....
Barkey, Kenneth A.	28,391.69	....
Beaudry, Leonard W.	39,516.00	....
Berg, Edith	38,514.44	....
Blair, F. Donald	31,302.00	....
Bugera, Jeffery J.	36,375.55	....
Carins, Gerald	40,528.57	....
Carle, Arthur C.	32,274.00	....
Cherneskey, Mary	21,266.85	....
Childs, Edward G.	55,294.16	2,197.20
Christie, Alice	32,250.67	....
Coats, Verna	42,090.00	2,175.07
Costiuk, William Charles	51,697.65	....
Deibert, Gilbert J.	28,100.10	....
Derby, William	47,169.42	....
Dermody, Gerald T.	30,687.00	....
Duncan, Terrance Lorne	26,831.38	....
Dunn, Geraldene E.	32,164.83	....
Dwyer, Albert J.	41,220.00	....
Ewanus, Linda D.	20,250.00	....
Flory, Philip J.	48,876.00	....
Forrest, David J.	35,561.68	....
Garwood, Joan M.	23,826.00	....
Gibson, Marie	30,475.11	....
Gill, Alan W.	58,704.59	....
Glatt, Shirely A.	20,956.11	....
Grill, Sharon E.	21,019.27	....
Hamilton, Rose M.	30,918.00	....
Hartt, Lawrence R.	35,670.00	3,012.60
Hawkes, Pauline M.	34,971.69	....
Higgs, David Allan	59,664.00	2,372.73
Hitchman, David M.	27,805.45	....
Hordal, Norman J.	25,828.21	....
Jackson, Linda J.	27,300.93	....
Johnson, Leta	24,153.00	....
Justik, Lois E.	23,184.00	....
Kellsey, Donna	29,991.28	....
Kennedy, Margaret R.	30,453.00	....
King, Douglas M.	39,246.00	....
King, Sandra J.	23,184.00	....
Knutton, Hazel	31,855.28	....
Kraus, Doreen M.	21,168.00	....
Kreuger, Catherine M.	22,009.46	....
Lashinski, Isobel M.	21,168.00	....
Lawton, William N.	25,990.15	....
Loftus, William J.	32,405.27	....
Lynden, Michael	31,452.00	....
MacGillivray, O. A.	53,400.00	2,504.34
MacKenzie, Frank P.	26,737.44	....
Martyn, Gladys	32,274.00	....
McCann, Ronald D.	29,990.16	....
McComb, James	32,376.77	....
McConnell, Murray W.	25,413.22	....
McCreary, Gillian	45,348.00	....
McIntyre, Morris	31,452.00	....
McKenzie, Judith M.	20,999.32	....
McKenzie, Kenneth K. M.	49,095.72	....
Miller, Kevin	27,822.00	....
Milton, Mary	29,082.00	....
Mogg, Cheryl E.	36,570.00	....
Norman, Kari Lynn	20,775.46	....
Nowell, Barrie F.	34,608.00	....
Page, John R.	41,637.00	4,676.55
Parker, Andrew Glenn	22,995.87	....
Parrott, John P.	26,655.92	....
Parsons, William	48,876.00	....
Paulett, B. Lynn	24,606.00	....
Pearson, Erna Inga	24,827.71	....
Petrie, H. David	43,414.04	....
Plante, Anne T.	32,414.88	....
Pletz, Allan N.	26,270.55	....
Reaburn, Vernon H.	27,342.20	....
Rogers, Thomas G.	48,876.00	....
Saunderson, Earl M.	65,541.65	....
Senft, Gail A.	22,332.00	....
Smale, Marlene O.	36,570.00	....
Smith, Irene	31,791.35	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Stevenson, Ralph Kenneth	60,216.00	2,187.35
Stuewe, David M.	50,577.39	....
Tait, William A.	32,291.70	....
Terry, Ronald L.	25,977.54	....
Thompson Linda Y.	30,990.00	....
Tumak, Vida J.	21,225.10	....
Vincent, P. Terry	27,648.79	....
Vollhoffer Dorienne	34,854.00	....
Walker, Sylvia C.	39,575.58	....
Warner, Edna J.	21,036.28	....
Waugh, John K.	34,720.95	....
Wirth, Patricia A.	27,116.89	....
Wysoskey, Rosemary	22,482.03	....
Zimmer, Barbara E.	57,672.00	....
Payees Under $20,000.00	1,266,965.54	....
Other Travel:		
Air Canada	....	11,266.90
Central Vehicle Agency Advance	....	20,713.17
Payees Under $2,000.00	....	52,575.35
	$ 4,462,157.36	**$ 103,681.26**

Other Expenses:

Culliton, E. M.	$ 10,400.00
IBM Canada Ltd.	18,497.01
Office Services Advance Account	35,041.43
RL Crain Inc.	23,991.31
Sask Tel — C.M.R.	131,540.48
Saskatchewan Government Printing Co.	38,040.69
SaskComp	39,523.71
Supply Agency Advance Account	50,903.27
Systems Centre Advance Account	47,363.50
Xerox Canada Inc.	46,526.04
Payees Under $10,000.00	176,245.02
	$ 618,072.46

Continuing Education

Executive Administration

Estimate	$ 261,980.00	Expenditure	$ 347,104.43

Branch Heads — Salaries	$ 142,207.54
Permanent Positions — Salaries	70,888.65
Temporary Positions — Salaries	1,385.68
Day Labour, Casual and Part-Time Employment	46,667.89
Honourariums and Special Services	569.26
Severance Pay	17,986.00
Professional and Technical Services	40,105.33
Rents, Insurance and Utility Services	2,116.00
Publicity, Advertising and Printing	4,766.24
Repairs and Maintenance	439.83
Travel, Sustenance and Vehicle Expenses	11,906.80
Contractual Services (Other)	6,272.81
Stationery and Office Supplies	318.20
Scientific and Educational Supplies	546.15
Provisions	513.40
Taxes and Licences	266.01
Sundry	148.64
	$ 347,104.43

Administrative Services

Estimate	$ 591,320.00	Expenditure	$ 587,409.43

Branch Head — Salary	55,740.00
Permanent Positions — Salaries	401,130.45
Temporary Positions — Salaries	1,083.72
Day Labour, Casual and Part-Time Employment	5,918.84
Severance Pay	5,902.50
Rents, Insurance and Utility Services	4,200.00
Publicity, Advertising and Printing	26,921.34
Repairs and Maintenance	928.98
Travel, Sustenance and Vehicle Expenses	6,899.88
Postage and Communications	58,038.50
Freight, Express, Cartage and Duty	707.45
Contractual Services (Other)	2,050.00
Stationery and Office Supplies	12,411.47
Scientific and Educational Supplies	396.95
Taxes and Licences	4,079.35
Office Equipment	1,000.00
	$ 587,409.43

Student Services

Estimate	$ 492,950.00	Expenditure	$ 510,536.42

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	304,020.27
Temporary Positions — Salaries	87,704.67
Day Labour, Casual and Part-Time Employment	4,972.38
Professional and Technical Services	178.00
Rents, Insurance and Utility Services	2,974.68
Publicity, Advertising and Printing	32,657.11
Repairs and Maintenance	1,991.55
Travel, Sustenance and Vehicle Expenses	8,782.33
Postage and Communications	496.25
Freight, Express, Cartage and Duty	594.80
Contractual Services (Other)	6,684.69
Stationery and Office Supplies	971.33
Scientific and Educational Supplies	886.24
Taxes and Licences	1,774.56
Office Equipment	2,447.56
	$ 510,536.42

Grant to the Saskatchewan Student Aid Fund — Student Assistance

Estimate	**$5,000,000.00**	Expenditure	**$ 5,000,000.00**

Transfers (Out)	$ 5,000,000.00
	$ 5,000,000.00

Policy Planning and Management Information Systems

Estimate	**$ 994,980.00**	Expenditure	**$ 1,036,928.95**

Branch Head — Salary	$ 14,411.71
Permanent Positions — Salaries	647,579.85
Temporary Positions — Salaries	35,944.97
Day Labour, Casual and Part-time Employment	26,851.46
Honorariums and Special Services	5,039.81
Severance Pay	17,127.00
Professional and Technical Services	192,798.76
Rents, Insurance and Utility Services	14,242.35
Publicity, Advertising and Printing	22,794.23
Repairs and Maintenance	565.36
Travel, Sustenance and Vehicle Expenses	16,715.04
Postage and Communications	2,627.38
Freight, Express, Cartage and Duty	2,082.20
Contractual Services (Other)	27,608.90
Stationery and Office Supplies	3,633.42
Scientific and Educational Supplies	3,169.69
Provisions	208.10
Taxes and Licences	3,056.77
Office Equipment	471.95
	$ 1,036,928.95

Grants to Community Colleges

Estimate	**$ 6,989,310.00**	Expenditure	**$ 7,256,800.50**

Grants:	
Carlton Trail Community College	$ 503,308.00
Coteau Range Community College	547,928.00
Cumberland Community College	396,470.00
Cypress Hills Community College	572,510.00
La Ronge Region Community College	299,381.25
Lakeland College	92,903.00
Mistikwa Community College	496,380.00
Natonum Community College	508,980.00
North East Community College	228,676.25
Parkland Community College	633,530.00
Prairie West Community College	450,294.00
Regina Plains Community College	805,956.00
Saskatoon Region Community College	805,598.00
South East Region Community College	640,486.00
West Side Community College	274,400.00
	$ 7,256,800.50

Grants to Educational Agencies, Organizations, Associations and Institutions

Estimate	**$ 5,604,930.00**	Expenditure	**$ 5,716,017.37**

Grants:

Athol Murray College of Notre Dame	$ 30,000.00
Campion College	1,011,984.00
Canadian Bureau for International Education	2,000.00
Canadian Theological Seminary	103,374.40
Canadian Universities Society of Great Britain	100.00
Carlton Trail Community College	903.31
Chaplaincy Dept. University Hospital	5,180.00
College of Emmanuel & St. Chad	28,595.38
Coteau Range Community College	1,682.05
Cumberland Community College	178.50
Cypress Hills Community College	6,034.10
Frontier College	2,500.00
Gabriel Dumont Institute of Native Studies & Applied Research	881,900.00
Kapachee Centre	7,500.00
Labour College of Canada	1,500.00
Luther College	548,581.00
Lutheran Theological Seminary	94,594.95
Mistikwa Community College	990.00
Natonum Community College	22,238.77
Parkland Community College	459.00
Regina Plains Community College	10,278.67
Saskatchewan Association for Lifelong Learning	1,000.00
Saskatchewan Association on Human Rights	200.00
Saskatchewan Community Colleges Trustees Assoc.	80,625.00
Saskatchewan Council for Educators of Non-English Speakers	960.00
Saskatchewan Indian Federated College	384,958.75
Saskatoon Region Community College	5,622.78
St. Andrew's College	28,505.69
St. Peter's College	144,851.40
St. Thomas More College	1,408,010.50
University of Regina	38,693.55
University of Saskatchewan	826,406.00
Western Christian College	35,609.57
	$ 5,716,017.37

Prince Albert Vocational Centre

Estimate	**$ 1,158,920.00**	Expenditure	**$ 1,087,305.00**

Contractual Services (Other)	$ 1,087,305.00
	$ 1,087,305.00

Meadow Lake Special Area — Vocational Centre

Estimate	**$ 452,890.00**	Expenditure	**$ 452,871.22**

Permanent Positions — Salaries	$ 165,309.87
Day Labour, Casual and Part-Time Employment	245,636.23
Rents, Insurance and Utility Services	976.53
Repairs and Maintenance	1,173.13
Travel, Sustenance and Vehicle Expenses	2,471.77
Postage and Communications	2,128.74
Freight, Express, Cartage and Duty	655.45
Contractual Services (Other)	3,827.57
Stationery and Office Supplies	1,102.23
Scientific and Educational Supplies	26,226.45
Taxes and Licences	1,126.63
Educational and Scientific Equipment	3,749.76
Sundry	73.00
	$ 454,457.36
Less: Reimbursement — Training Costs from Vocational Centre	1,586.14
	$ 452,871.22

Trade and Occupational Training — Outside Centres

Estimate	**$ 14,784,010.00**	Expenditure	**$ 10,772,183.24**

Honorariums and Special Services	$ 13,129.35
Allowances and Care of Persons	2,246,191.67
Professional and Technical Services	382,843.18
Rents, Insurance and Utility Services	12,198.97
Travel, Sustenance and Vehicle Expenses	21,421.71
Contractual Services (Other)	8,069,164.79
Scientific and Educational Supplies	27,150.41
Sundry	83.16
	$ 10,772,183.24

Training of the Disadvantaged

Estimate	$ 2,902,360.00	Expenditure	$ 2,181,909.11

Allowances and Care of Persons	$ 653,966.03
Professional and Technical Services	722,591.85
Rents, Insurance and Utility Services	1,078.25
Travel, Sustenance and Vehicle Expenses	40,441.19
Contractual Services (Other)	745,287.66
Scientific and Educational Supplies	18,474.88
Sundry	69.25
	$ 2,181,909.11

Wascana Institute of Applied Arts and Sciences — Regina

Estimate	$ 8,871,620.00	Expenditure	$ 8,867,349.60

Branch Head — Salary	$ 56,669.00
Permanent Positions — Salaries	4,972,983.70
Temporary Positions — Salaries	125,480.70
Day Labour, Casual and Part-Time Employment	2,730,910.70
Honorariums and Special Services	2,592.00
Professional and Technical Services	4,559.50
Rents, Insurance and Utility Services	187,570.35
Publicity, Advertsing and Printing	47,997.79
Repairs and Maintenance	31,265.56
Travel, Sustenance and Vehicle Expenses	235,758.99
Postage and Communications	66,306.49
Freight, Express, Cartage and Duty	21,400.87
Contractual Services (Other)	220,332.35
Stationery and Office Supplies	3,462.62
Scientific and Educational Supplies	276,723.37
Medical and Hospital Supplies	1,715.32
Provisions	3,670.61
Clothing and Clothing Material	768.20
Truck, Tractor, Aircraft and Machinery Supplies	5,882.13
Miscellaneous Materials and Supplies	154.82
Taxes and Licences	26,240.16
Educational and Scientific Equipment	159,072.52
Sundry	9.20
	$ 9,181,526.95
Less: Reimbursement — Training Costs from Community Colleges	314,177.35
	$ 8,867,349.60

Kelsey Institute of Applied Arts and Sciences — Saskatoon

Estimate	$ 13,702,610.00	Expenditure	$ 14,163,812.54

Branch Head — Salary	$ 59,664.00
Permanent Positions — Salaries	9,515,699.32
Temporary Positions — Salaries	114,307.34
Day Labour, Casual and Part-Time Employment	2,469,275.92
Honorariums and Special Services	40,560.50
Retiring Gratuities	971.17
Professional and Technical Services	79,444.20
Rents, Insurance and Utility Services	206,989.38
Publicity, Advertising and Printing	37,263.03
Repairs and Maintenance	103,010.89
Travel, Sustenance and Vehicle Expenses	128,957.16
Postage and Communications	64,513.78
Freight, Express, Cartage and Duty	23,423.35
Contractual Services (Other)	156,571.93
Stationery and Office Supplies	5,360.22
Scientific and Educational Supplies	982,796.38
Medical and Hospital Supplies	587.81
Provisions	6,545.79
Clothing and Clothing Material	1,653.92
Maintenance and Construction Materials	1,940.04
Taxes and Licences	68,717.77
Compensation for Loss	199.10
Educational and Scientific Equipment	411,956.29
	$ 14,480,409.29
Less: Reimbursement — Training Costs from Community Colleges	316,596.75
	$ 14,163,812.54

Saskatchewan Technical Institute — Moose Jaw

Estimate	$ 10,512,650.00	Expenditure	$ 10,685,758.27

Branch Head — Salary	$ 54,425.00
Permanent Positions — Salaries	6,516,261.59
Temporary Positions — Salaries	160,171.10
Day Labour, Casual and Part-Time Employment	2,325,748.80
Retiring Gratuities	127.58
Professional and Technical Services	24,197.54
Rents, Insurance and Technical Services	705,717.89
Publicity, Advertising and Printing	104,451.87
Repairs and Maintenance	341,341.80
Travel, Sustenance and Vehicle Expenses	213,283.85
Postage and Communications	74,957.90
Freight, Express, Cartage and Duty	46,466.49
Contractual Services (Other)	68,877.61
Stationary and Office Supplies	8,841.85
Scientific and Educational Supplies	758,125.34
Medical and Hospital Supplies	869.27
Provisions	6,468.54
Truck, Tractor, Aircraft and Machinery Supplies	420.20
Miscellaneous Materials and Supplies	21,446.80
Taxes and Licences	94,054.71
Office Equipment	112.00
Educational and Scientific Equipment	366,146.73
	$ 11,892,514.46
Less: Reimbursement — Training Costs from Community Colleges	1,206,756.19
	$ 10,685,758.27

Grant to the Saskatchewan Universities Commission for Grants to the Universities — Construction

Estimate	$ 5,825,000.00	Expenditure	$ 5,825,000.00

Grant to the Saskatchewan Universities Commission for Grants to the Universities — Operation

Estimate	$ 117,936,000.00	Expenditure	$ 117,936,000.00

Grant to the Saskatchewan Educational Communications Corporation — Operation

Estimate	$ 2,139,770.00	Expenditure	$ 1,392,639.38

Transfers (Out)	$ 1,392,639.38
	$ 1,392,639.38

Grant to the Saskatchewan Educational Communications Corporation — Capital

Estimate	$ 234,420.00	Expenditure	$ 234,420.00

Transfers (Out)	$ 234,420.00
	$ 234,420.00

Science Policy Secretariat

Estimate	$ 160,810.00	Expenditure	$ 160,712.98

Department Head — Salary	$ 67,248.00
Temporary Positions — Salaries	49,480.16
Day Labour, Casual and Part-Time Employment	12,735.56
Honorariums and Special Services	625.00
Professional and Technical Services	4,513.31
Publicity, Advertising and Printing	4,074.97
Travel, Sustenance and Vehicle Expenses	11,331.79
Postage and Communications	6,353.55
Contractual Services (Other)	1,725.00
Stationery and Office Supplies	321.08
Scientific and Educational Supplies	851.00
Provisions	799.05
Taxes and Licences	619.51
Sundry	35.00
	$ 160,712.98

Occupational Training Programs — Administration

Estimate $ 1,031,910.00 Expenditure $ 958,546.71

Branch Head — Salary	$ 51,525.25
Permanent Positions — Salaries	628,144.31
Temporary Positions — Salaries	104,757.20
Day Labour, Casual and Part-Time Employment	48,390.00
Honorariums and Special Services	6,189.20
Severance Pay	21,720.00
Rents, Insurance and Utility Services	570.00
Publicity, Advertising and Printing	7,789.71
Repairs and Maintenance	373.62
Travel, Sustenance and Vehicle Expenses	51,411.84
Postage and Communications	7,727.28
Freight, Express, Cartage and Duty	2,920.25
Contractual Services (Other)	15,359.91
Stationery and Office Supplies	2,092.50
Scientific And Educational Supplies	2,697.94
Taxes and Licences	1,058.08
Office Equipment	4,136.62
Educational and Scientific Equipment	1,585.00
Sundry	98.00
	$ 958,546.71

Program Development

Estimate $ 667,750.00 Expenditure $ 597,265.23

Branch Heads — Salaries	$ 98,675.00
Permanent Positions — Salaries	367,620.02
Temporary Positions — Salaries	24,015.66
Day Labour, Casual and Part-Time Employment	25,977.18
Professional and Technical Services	278.00
Rents, Insurance and Utility Services	350.00
Publicity, Advertising and Printing	12,387.80
Repairs and Maintenance	178.34
Travel, Sustenance and Vehicles Expenses	20,144.91
Contractual Services (Other)	45,942.06
Stationery and Office Supplies	300.67
Scientific and Educational Supplies	490.72
Provisions	229.92
Taxes and Licences	617.05
Sundry	57.90
	$ 597,265.23

Community Colleges — Administration

Estimate $ 987,540.00 Expenditure $ 964,881.93

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	506,695.47
Temporary Positions — Salaries	2,595.62
Day Labour, Casual and Part-Time Employment	79,317.34
Honorariums and Special Services	1,902.18
Rents, Insurance and Utility Services	45,310.14
Publicity, Advertising and Printing	13,443.63
Repairs and Maintenance	213.88
Travel, Sustenance and Vehicle Expenses	56,515.35
Postage and Communications	11,948.88
Freight, Express, Cartage and Duty	3,927.45
Contractual Services (Other)	172,778.46
Stationery and Office Supplies	1,815.67
Scientific and Educational Supplies	13,614.07
Taxes and Licenes	1,272.52
Sundry	131.27
	$ 964,881.93

Grant to The Saskatchewan Archives Board

Estimate	**$ 797,110.00**	Expenditure	**$ 797,110.00**

Transfers (Out)	$ 797,110.00
	$ 797,110.00

Grant to The Saskatchewan Universities Commission — Administration

Estimate	**$ 648,000.00**	Expenditure	**$ 648,000.00**

Northern Continuing Education

Estimate	**$ 2,089,900.00**	Expenditure	**$ 2,557,379.32**

Branch Head — Salary	$ 25,356.00
Permanent Positions — Salaries	91,607.41
Temporary Positions — Salaries	21,583.33
Day Labour, Casual and Part-Time Employment	139,144.62
Severance Pay	13,045.42
Allowances and Care of Persons	106,321.00
Professional and Technical Services	39,379.10
Rents, Insurance and Utility Services	5,756.67
Publicity, Advertising and Printing	4,994.44
Repairs and Maintenance	3,452.25
Travel, Sustenance and Vehicle Expenses	62,578.35
Postage and Communications	10,765.36
Freight, Express, Cartage and Duty	2,646.69
Contractual Services (Other)	1,999,298.27
Stationery and Office Supplies	1,528.36
Scientific and Educational Supplies	18,173.90
Medical and Hospital Supplies	352.00
Coal, Wood and Other Fuels	5,111.04
Miscellaneous Materials and Supplies	343.53
Taxes and Licences	5,764.20
Sundry	177.38
	$ 2,557,379.32

To Provide for a Net Advance (Recovery) to (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statutory Appropriation

Estimate	**$ 105,540.00**	Receipts	$ 1,856,463.23
		Disbursements	1,696,369.35
		Net Recovery	$ (160,093.88)

To Provide for a Net Advance (Recovery) to (from) the Saskatchewan Technical Institute Revolving Fund

Statutory Appropriation

Estimate	**$ 9,320.00**	Receipts	$ 964,202.41
		Disbursements	971,512.67
		Net Expenditure	$ 7,310.26

To Provide for a Net Advance (Recovery) to (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund

Statutory Appropriation

Estimate	**$ 7,080.00**	Receipts	$ 369,209.33
		Disbursements	357,406.01
		Net Recovery	$ (11,803.32)

Total — Continuing Education	**$ 200,573,354.69**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Continuing Education
2) Kelsey Institute of Applied Arts and Sciences Revolving Fund
3) Saskatchewan Technical Institute Revolving Fund
4) Wascana Institute of Applied Arts and Sciences Revolving Fund

Continuing Education Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adolf, Clifford C.	$ 28,506.00	$ ....
Agnew, Betty Lou	30,021.11	....
Aikens, Clifford R.	41,376.00	....
Aley, Maurice H.	35,636.00	....
Allen, Dale A.	37,998.00	....
Allen, William D.	40,308.08	....
Alumkal, Antony T.	61,126.80	....
Anaka, Elizabeth A.	25,980.00	....
Anderson, Albert H.	42,780.00	....
Anderson, Allison I.	35,682.00	....
Anderson, Ernest	23,266.76	....
Anderson, James B.	35,808.10	2,849.20
Anderson, Lloyd D.	37,104.00	....
Anderson, William	23,232.74	....
Annesley, John	22,998.31	....
Asher, Marcella D.	32,160.00	....
Au, Mee Yee Winnie	25,110.65	....
Bacon, Patricia E.	32,160.00	....
Badowich, Evelyn M.	21,168.00	....
Baggenstos, Alfred	36,144.00	....
Bakay, George	42,780.00	....
Bala, Vaidy	40,482.00	....
Balsden, Wendy E.	27,473.28	....
Barilla, Mary-Lee	26,211.45	....
Barry, William R.	25,002.00	....
Basi, Santokh S.	39,360.00	....
Basiove, Boris C.	37,104.00	....
Baskwill, D. F. Samantha	28,692.00	....
Basky, Sheilagh	29,694.00	....
Bast, Kenneth	34,344.00	....
Bastiaanse, Jozua	29,852.00	....
Bastian, Marvin O.	35,682.00	.....
Bateson, Nancy A.	28,464.98	....
Bauer, Beryl B.	35,114.10	....
Beach, James E.	41,815.49	5,487.16
Beaubien, Laval A.	32,190.00	....
Beckwermert, J. G.	41,808.00	....
Beckwermert, Mary Ann (Marie)	32,122.84	....
Belhumeur, Darlene	27,951.00	....
Belisle, Deanne	27,208.35	....
Bell, Patricia L.	23,622.00	....
Belsey, Glenn M.	52,260.00	2,335.54
Benesh, Ann H.	22,021.87	....
Benson, Judith A.	33,762.00	....
Berezny, William	45,138.00	....
Bergen, Bobby J.	35,610.00	....
Bergen, Judith P.	20,676.00	....
Berling, Alfred C.	24,097.79	....
Berry, George J.	35,682.00	....
Berry, Lois E.	32,318.70	....
Berube, Joseph P.	37,104.00	....
Biss, John W.	47,001.27	....
Black, William	53,054.00	3,467.38
Blackwell, Cynthia K.	20,246.90	....
Blair, Margaret E.	39,061.50	....
Blakely, Beverly I.	38,687.31	....
Blaz, Joseph R.	39,624.00	....
Bloor, Earl G.	44,026.64	....
Blyth, Gordon Lionel	29,563.48	....
Bodnar, Michael	35,682.00	....
Boechler, Erich J.	35,682.00	....
Boechler, Richard A.	40,632.00	....
Boklashuk, James G.	32,160.00	....
Boll, Philip H.	45,018.88	6,724.52
Bonthron, Alexander S.	22,220.20	....
Bouvier, Jeannine T.	29,569.62	....
Boyko, Michael	35,682.00	....
Boyle, Gordon E.	37,890.00	....
Boyle, Russell G.	34,467.81	....
Boyle, Wendy	23,792.72	....
Braaten, Mona J.	35,112.00	....
Brandson, Thorkell J.	39,624.00	....
Braun, Arthur	32,736.00	....
Brisstol, Madelaine Christine	35,141.85	....
Brockington, Rhoda F.	30,756.00	....
Brose, Linda	37,390.55	....
Brothers, Shelley	20,652.00	....
Brouet, Bryant L.	38,025.22	....
Brown, George M.	53,784.00	....
Brunsdon, Helen E.	30,135.41	....
Bryant, Sharon Dianne	41,376.00	....
Bumbac, Nickolas	35,682.00	....
Burns, Michael G.	45,621.00	....
Burrows, Margaret Jean	25,569.16	....
Burrows, Raymond G.	31,981.07	....
Butler, Dale E.	36,825.20	....
Butler, T. Joyce	35,358.65	....
Cameron, Murray A.	35,682.00	....
Campbell, Duncan L.	41,556.00	....
Campbell, Morris W.	53,400.00	....
Carline, Gerald F.	41,499.11	....
Carlson, James G.	35,127.54	....
Carr, Barbara A.	35,102.46	....
Castle, John A.	41,136.00	....
Chad, Margaret M.	37,998.00	....
Chadwick, Ester	24,123.90	....
Chatfield, Edward J.	37,998.00	....
Cheney, Kathleen	33,879.00	....
Chicilo, Isabel M.	25,885.19	....
Chien, Paul P.	45,257.12	....
Chilson, Gordon R.	31,954.28	3,627.25
Chin, John	39,360.00	....
Chow, Kim S.	43,488.00	....
Christbason, Shirley	31,861.45	....
Christiansen, Terrance	39,624.00	....
Christopherson, Lyle	35,881.20	....

Continuing Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Chudy, David R.	37,104.00	....
Clairmont, Robert G.	28,010.30	....
Clarke, Glen A.	39,024.00	....
Clements, Sheila	39,624.00	....
Clinton, Leslie G.	37,104.00	....
Coates, Marie E.	21,846.00	....
Cobb, David M.	34,830.00	....
Cockburn, Jean H.	38,024.24	....
Coghill, Rita	35,682.00	....
Conacher, Robert A.	40,176.00	....
Conley, Carol D.	35,432.24	....
Conrad, Eric L.	46,092.00	....
Cornell, Kenneth S.	35,682.00	....
Corrigall, Allan M.	35,682.00	....
Corriveau, Elaine J.	35,778.00	....
Cotton, Frances Ruth	20,334.18	....
Cowie, Molly A.	32,189.16	....
Cozma, Elie	40,176.00	....
Craik, Robert M.	35.682.00	....
Crepeau, Paulette	39,624.00	....
Crosthwaite, Ethel A.	36,780.00	....
Crow, Denise	28,756.83	....
Cruickshank, Sheila F.	20,306.00	....
Cruise, Samuel B.	32,594.73	....
Cutts, Frank	29,694.00	....
Dagdick, Brian J.	45,371.60	....
Daoust, Gerald	35,682.00	....
Darichuk, Marie E.	38,007.72	....
Darroch, Dennis D.	39,024.00	....
Davidson, Donald E.	40,056.00	....
Day Labour	7,117,356.19	....
Dean, Bert	40,050.00	....
Deibert, Francis A.	51,324.00	....
Denis, Marybelle A.	39,553.22	....
Deniuck, Benjamin R.	48,992.00	....
Desantis, Sharon	34,151.45	....
Diaczyszyn, Michael J.	35,682.00	....
Diamond, Sidney	41,376.00	....
Dilsner, Helmut	24,343.98	....
Dinter, Lawrence	45,756.00	....
Dionne, Jean Lucien	35,682.00	....
Dixon, James E.	43,200.00	....
Dodge, Keith W.	32,271.78	....
Domshy, Leona O.	35,102.16	....
Donaldson, Gordon E.	22,216.17	....
Donnelly, Glenn	29,566.36	....
Doucette, Betty	21,783.91	....
Douglas, Frederick C.	32,479.84	5,060.51
Driver, Margaret E.	37,998.00	....
Dumelie, Joseph Gilbert John	28,021.91	....
Dyker, Cheryl L.	37,373.85	....
Dykstra, Richard A.	35,682.00	....
Dyok, Frank	38,634.00	....
Eger, Wayne G.	42,780.00	3,426.74
Elasb, Lloyd J.	31,865.40	....
Eldeiry, Mary M.	35,682.00	....
Elliot, Emma	31,452.00	....
Elmer, Donald G. M.	36,162.00	....
Empey, Albert E.	35,682.00	....
Enright, Patrick B.	39,168.00	....
Erber, Larry G.	33,480.00	....
Evans, Alan C.	47,894.73	....
Everson, Frederick C.	41,376.00	....
Fafard, Patrick P.	32,160.00	....
Fehr, Dolores H.	37,888.00	....
Felstrom, Joanne	39,079.50	....
Ferris, Barbara J.	28,854.85	....
Fey, Kay	42,096.00	....
Fielder, Judith E.	21,168.00	....
Finn, John	30,702.00	....
Firak, Dr. Joseph	50,559.00	....
Fischer, Reuben S.	40,176.00	....
Fisher, Christopher G.	30,708.29	....
Fisher, Jessie I.	32,160.00	....
Fitzsimmons, Kingston	35,682.00	....
Fleece, Murray W.	32,496.00	....
Flegel, William A.	37,692.00	....
Fletcher, Marilyn Judith	21,168.00	....
Florence, Allan W.	33,480.00	....
Flynn, Margaret E.	35,175.82	....
Frank, David C.	39,624.00	....
Freeman, Robert L.	42,725.70	2,157.18
Friesen, Blake	41,064.00	....
Frith, Constance G.	36,372.00	....
Fulbier, Cecile	21,168.00	....
Gall, Donald L.	35,682.00	....
Gannon, Keith L.	44,029.26	....
Gardner, Raymond L.	33,635.57	....
Gaudet, Fabien F.	37,692.00	....
Geres, James E.	37,998.00	....
German, Frederick A.	28,932.28	....
Gersten, Dr. Stephen	44,682.54	....
Getzlaf, Birthe	26,594.58	....
Gibson, James W.	51,324.00	....
Gilbert, Evelyn Lee	34,206.00	....
Gilkes, David G.	35,682.00	....
Gillies, Dennis	35,682.00	....
Gladson, Donald L.	32,458.00	5,352.18
Glen, Gordon S.	35,682.00	....
Going, Larry J.	38,784.00	....
Gorkoff, Alexander	39,360.00	....
Gough, James T.	35,682.00	....
Goy, Mike	39,634.28	....
Grant, Larry G.	34,704.00	....
Grassick, Patricia	28,794.00	....
Gray, Garth D.	30,645.00	....
Gray, Janet I.	44,203.00	....
Green, Shirley E.	24,672.00	....
Green, Stanley A.	47,118.00	....
Gregor, Gary	35,682.00	....
Griswold, Garvin F.	32,160.00	....
Gross, Heddy	23,184.00	....
Grychowski, Ernest	29,202.00	....
Guillemont, Roger F.	36,910.55	....
Gummeson, Frank B.	35,682.00	....
Gunn, Kenneth P.	59,664.00	....
Guy, Alexander J. Y.	67,248.00	....
Haight, Alan L.	34,940.52	....
Halford, Margaret J.	40,497.32	....
Halstead, David H.	40,616.00	....
Hamilton, Linda I.	41,376.00	....
Hammer, Reginald B.	35,682.00	....
Hammond, Ronald P.	35,682.00	....

Continuing Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Hamre, Vance L.	41,376.00	....
Hanna, Gerald W.	46,926.54	3,418.59
Hanna, Roger D.	41,376.00	....
Harding, Shirley G.	25,114.25	....
Hardy, J. Wesley	21,382.98	....
Hargarten, Elaine A.	39,624.00	....
Harker, John E.	36,229.52	....
Harper, Hilda A.	33,180.00	....
Harris, Gerald P.	37,104.00	....
Harrison, Clifford B.	31,206.00	....
Harrison, Tejwant K.	38,373.47	....
Hastings, Dr. Lionel E.	64,992.00	....
Hatley, Bruce T.	32,160.00	....
Haubrich, Russell F.	35,118.00	....
Hegel, Alice F.	41,376.00	....
Hegel, Richard	36,674.80	....
Hegyi, Anita L.	25,686.18	....
Hehn, Alice E.	34,944.00	....
Hein, Theodore C.	33,492.00	....
Heisler, George H.	34,433.97	....
Hellquist, Wayne A.	32,487.00	....
Henderson, Gordon R.	39,624.00	....
Herd, Agnes M.	47,118.00	....
Hergott, Alvin W.	41,046.00	5,382.03
Heron, Barry K.	37,998.00	....
Heshka, Wayne S.	22,059.74	....
Hickey, Dean J.	27,024.00	....
Hicks, Wayne	39,243.00	....
Hidlebaugh, W. Murray	41,152.00	....
Hiebert, Joan L.	38,033.78	....
Hill, Neil S.	37,548.00	....
Hinz, Sylvia M.	41,376.00	....
Hischebett, Adolf	37,104.00	....
Hobbs, Robert S.	34,199.02	....
Hockley, Linda A.	22,821.31	....
Hogg, Darrel	42,780.00	3,444.58
Holowaty, Jean	32,186.73	....
Holt, Dennis L.	43,427.00	2,922.35
Houle, Georgette A.	33,582.00	....
Hovdebo, Allen C.	31,537.01	....
Howe, Della	46,909.68	....
Howie, Shirley Ruth	29,694.00	....
Hudson, Helen M.	20,443.57	....
Huel, M. Alice	33,309.10	....
Husband, Catherine	20,138.00	....
Iddon, Douglas T.	45,828.00	....
Imhoff, Holley L.	37,373.72	....
Jenkins, William H.	43,392.00	....
Jensen, Diane P.	20,372.26	....
Johnson, William Gilbert	24,166.68	....
Jones, Robert E.	32,160.00	....
Josvanger, D. Laurel	33,871.28	....
Kania, Chandrakant	47,118.00	....
Keele, Bruce E.	47,118.00	....
Keenan, Dr. Grahame	67,968.00	....
Kefford, Candace K.	38,009.88	....
Kefford, William G.	28,460.48	....
Kellington, Merlin	42,780.00	4,165.80
Kennedy, Marjorie E.	33,867.00	....
Kennedy, Michael P. J.	36,540.00	2,261.44
Kern, Robert F.	36,042.00	....
Kerr, Shirley Yvonne	30,439.50	....
Khanna, S. L.	37,692.00	....
Kidder, Christine J.	31,186.69	....
Klein, Evelyn	38,007.54	....
Klepp, Donald M.	41,152.00	....
Kluk, Gladis M.	22,512.00	....
Knight, Ethel	32,190.37	....
Knowles, Donald M.	37,920.00	....
Knox, Robert L.	28,035.00	....
Kononoff, Wallace P.	39,404.00	....
Kozak, Katherine	40,860.24	....
Kraft, David S.	47,118.00	....
Kraus, Brian James	39,348.00	....
Krivuzoff, Jeannette A.	23,622.00	....
Krywchuk, John	37,056.00	....
Kryzanowski, Felix	41,046.00	3,909.05
Kunkel, Lois F.	37,998.00	....
Kutarna, Jacob A.	53,400.00	4,510.99
Kutasi, Leonard T.	37,998.00	....
Labossiere, S. Robin	20,202.98	....
Lalonde, Thomas A.	41,376.00	....
Landgraf, John A.	38,338.24	....
Landry, Audrey K.	20,306.00	....
Lapointe, Peter J.	39,011.00	....
Larkin, Patrick G.	35,682.00	....
Larson, Brian D.	41,286.00	....
Larson, Kristine M.	36,109.20	....
Lasher, Denise	34,846.00	....
Lawrence, Linda	23,321.23	....
Lazurko, Yurij J.	39,624.00	....
Leach, John F.	39,753.28	....
Lee, William	33,492.15	....
Leko, William	35,682.00	....
Leontowicz, Ronald H.	32,160.00	....
Lindsay, Robert J.	37,692.00	....
Linnell, Eleanor F.	38,586.52	....
Linner, Jessie Jane	32,443.00	....
Lipinski, Ernest	41,898.00	....
Lissel, Margaret J.	45,138.00	....
Loewen, Johannes V.	39,912.00	....
Loucks, George F.	35,682.00	....
Lowe, Albert H.	38,598.00	....
Lowe, Herbert J.	32,854.24	....
Lowe, William G.	32,160.00	....
Lozinski, Judith M.	20,135.86	....
Luckman, Janice M.	29,694.00	....
Lucyshyn, Carl C.	37,032.63	....
Lund, Jo-Anne F.	36,084.00	....
Lundberg, James E.	35,682.00	....
Lybeck, Clint B.	32,160.00	....
Lynn, Gerald M.	37,026.00	....
MacDonald, Donald J.	31,882.00	....
MacDonald, Edward A.	35,682.00	....
MacDonald, Maureen A.	28,572.00	....
MacFarlane, Robert G.	20,399.00	2,857.02
MacGregor, Sybil M.	37,998.00	....
MacKay, Arnold J.	39,624.00	....
MacKay, Irene E.	21,467.98	....
MacLellan, Matilda M.	41,046.00	....

Continuing Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
MacLeod, Myrna	31,356.69	....
MacNeill, Gerard G	24,811.46	....
MacPhee, Katherine T	39,306.58	....
MacRae, Lorine M	30,401.45	....
Mahoney, Jean M. M	28,465.28	....
Maier, Garry P	32,160.00	....
Malcolm, Murray J	37,221.00	....
Marcoux, Mae T	24,630.80	....
Marshall, Gail R	23,184.00	....
Martin, Dennise L	41,376.00	....
Martinson, Russell A	37,692.00	....
Martz, Lawrence	33,123.00	....
Mascho, Robert V	36,474.00	....
Mateychuk, Elmer M	35,682.00	....
Matheson, Wilma R	48,876.00	....
Mathews, Neil James	32,160.00	....
Matthes, Kenneth	48,876.00	....
Matthews, Douglas V	37,104.00	....
Matthews, Dr Ludwig	59,676.00	....
May, Francis	55,740.00	....
Mazyn, Anthony H	33,650.99	....
McArthur, Ivan C	40,250.00	....
McCaig, Linda	31,281.00	....
McCarthy, Reta S	21,706.92	....
McCaw, Marion	21,168.00	....
McCormick, Garth A	31,296.00	....
McDowell, William A	25,909.17	....
McGillivray, H. Keith	35,682.00	....
McGillivray, Jill M	31,837.26	....
McGuigan, Douglas L	41,220.00	....
McIntyre, Gerard W	55,624.58	....
McIsaac, Ruth A	39,255.00	....
McKay, Raymond A	25,356.00	2,473.04
McKendry, Norman John	53,400.00	2,483.58
McKenzie, Allan L	43,200.00	....
McLean, Colleen P	21,293.65	....
McLeod, Dr. Hector I	57,072.00	....
McLeod, Linda	33,142.74	....
McMahen, Lawrence L	32,143.90	....
McManus, Barry C	35,682.00	....
Meckelborg, Margaret A	34,968.00	....
Meili, Gerald	38,842.00	....
Melland, Levern T	23,372.74	....
Metheral, Dennis F	32,160.00	....
Meyer, Edward P	26,233.08	3,448.85
Meyer, Raymond	56,669.00	3,011.40
Miedema, Donald	20,115.58	....
Millard, Donald B	33,384.00	....
Miller, Brian A	24,148.83	....
Moen, M. O. Lance	39,624.00	....
Mollard, Wilma M.	39,783.00	....
Montgomery, Mercedes J.	45,138.00	....
Moore, Judith M.	38,634.00	2,421.71
Morgan, Matilda L.	22,775.23	....
Morland, Dennis K.	36,144.00	....
Morris, Carrol D	24,472.02	....
Morris, Jack C	33,942.00	....
Morrison, Robert Donald	27,538.45	....
Mortenson, Theodore A	37,083.00	....
Mulhern, John H	39,410.10	....
Munroe, Allan D	48,366.36	....
Munroe, Kenneth G	38,598.00	....
Munroe, Margaret A	29,504.00	....
Munshaw, L. Maureen	38,010.96	....
Murphy, Patrick A	46,293.84	....
Murphy, William J	36,186.00	....
Mushinski, Valerie	35,682.00	....
Myers, Nancy L	39,624.00	....
Nanan, Kris R	43,098.00	....
Naphin, Robert L. A	41,376.00	....
Neale, Eleanore M	24,546.00	....
Neigel, William H	35,682.00	....
Nelson, Mary A	35,682.00	....
Nelson, Michael	42,936.00	....
Nelson, Sandra	41,454.81	....
Nelson, Sandra Jean	21,168.00	....
Newton, Sharon V	37,998.00	....
Nicol, Andrew James	54,425.00	....
Nijhawan, Satindar K	22,743.42	....
Noble, Marion E	31,875.48	....
Nofield, Edward George	28,734.00	....
Nordness, Mervin E	39,624.00	....
Noreen, Dennis R	32,160.00	....
Ochitwa, David W	38,426.00	....
Oldridge, Edward W	40,356.00	....
Oliynyk, Lorna	34,607.89	....
Oscienny, Evelyn J	23,881.54	....
Ouellette, Gilbert R	35,682.00	....
Owen, Margaret Yvonne	36,396.00	....
Palm, Kenneth B	44,086.79	....
Panagabko, Dianne D	21,218.24	....
Parchman, Carole J.	37,998.00	....
Parent, Gerald J	35,682.00	....
Park, David R	42,434.82	....
Parley, Kathleen M	39,624.00	....
Paun, Robert W	33,900.00	....
Peddie, Robert J	38,598.00	....
Peddie, Courtland E	39,624.00	....
Peters, Joan D	36,447.13	....
Petersen, Alan R	33,582.00	....
Peterson, Bev	34,894.34	....
Peterson, Gordon	37,104.00	....
Petrie, Marilyn	34,710.87	....
Piechotta, Georgia F	38,029.01	....
Pilsworth, Kenneth J.	37,392.00	....
Ploaz, Edward L.	40,176.00	....
Pokoyoway, Ken	23,244.00	....
Poole, Maryanne	36,135.60	....
Popyuk, John	39,624.00	....
Prentice, Ruth C.	21,783.46	....
Preusche, Rita	22,653.82	....
Prevost, Clifford W	37,104.00	....
Priebe, Robert M.	52,812.00	2,452.22
Prodanuk, Faith H.	37,998.00	....

Continuing Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Purdy, Roderick Russell	51,324.00	2,930.06
Pyett, Margaret M.	30,594.00	....
Quigley, B. Allan	42,780.00	2,636.74
Rader, Calvin P	32,160.00	....
Rafter, John G.	35,797.12	....
Rambally, Rodney S.	22,461.30	....
Rattray, Ian B.	28,476.00	....
Ratzlaff, Dr. Jack P.	62,292.00	....
Redekopp, Helen R.	35,703.87	....
Reimer, Don W	39,624.00	....
Reimer, George C.	45,420.00	....
Reimer, Harold G.	31,095.00	....
Rens, Frances M.	20,492.19	....
Repski, Karen J.	20,735.75	....
Ries, Leonard	37,104.00	....
Robertson, Duncan Franci	40,050.00	....
Robertson, Lorraine P	34,950.00	....
Rodenbush, Kenneth L.	41,046.00	4,984.76
Rodland, Peter	38,324.58	....
Ross, Doris	39,643.08	....
Ross, Shirley	20,880.00	....
Routley, Ronald B.	42,780.00	....
Rowley, Roy W.	37,998.00	....
Royds, S. Yvonne	33,480.00	....
Russell-Doan, Judith	34,961.28	....
Russell, James K.	40,344.00	....
Rutherford, Greg M.	31,580.00	....
Ruthven, James H.	32,160.00	....
Sagal, Kenneth P.	35,046.00	....
Salloum, Brady Scott	29,837.50	....
Sand, Robert A.	37,998.00	....
Sanderson, Anne E.	26,430.00	....
Sandiford, Erskine	40,507.80	2,057.90
Saucier, Marilyn	20,237.33	....
Sauer, Ronald F	51,324.00	2,948.05
Savage, Donald F.	39,624.00	....
Savage, John J.	45,306.00	....
Schaitel, Marvin R.	24,545.62	....
Scharf, John S.	47,118.00	....
Schneider, Walter A.	41,861.43	....
Schrutek, Waldemar	33,480.00	....
Schuweiler, Linda K.	26,127.89	....
Scott, Darlene J.	28,886.68	....
Seiffert, Beverley J.	29,694.00	....
Sekundiak, Dwayne A.	39,624.00	....
Semrau, James D.	45,828.00	....
Seymoar, Nola K.	31,857.00	....
Shacter, Sidney W.	36,144.00	....
Shanner, Donald J.	33,180.00	....
Sheremeta, Richard Paul	21,237.00	....
Sheridan, Michael H.	34,283.35	....
Sieben, Michael J.	40,373.53	....
Siemens, Kathleen M.	21,328.00	....
Sihota, Manjit S.	37,692.00	....
Sinclair, Douglas A.	30,153.00	....
Sinclair, Robert D.	37,871.00	....
Singh, Indira M.	38,013.25	....
Siwek, Gerri Ann	24,198.00	....
Sklarchuk, Ernest	33,480.00	....
Skrapek, Candace	36,735.20	....

	Salaries	*Travel*
Slimmon, Beverly	20,250.00	....
Smith, Clare E.	26,386.78	....
Smith, Fredrick L.	35,682.00	....
Smith, Patricia A.	28,831.00	....
Smithson, Donna D.	20,550.06	....
Snow, Ernest W.	29,574.00	....
Sojonky, Jean V.	22,512.00	....
Sokalofsky, Alexander	39,508.24	7,452.02
Sollosy, Dennis	47,118.00	....
Solomon, Elizabeth	34,008.00	....
Soni, V. Paul	40,026.00	....
Sparling, Lorne	55,772.00	2,128.43
Spink, Donna-Lee	34,830.00	....
St. George, L. Bruce	36,966.00	....
Staples, Sarah P.	24,442.37	....
Stark, A. Lynn	33,707.41	....
Statham, Robert C.	27,660.00	....
Steele, James B.	21,370.32	....
Steiner, Bryan M.	29,694.00	....
Stenbraaten, Kaare	40,538.00	....
Stevenson, Kenneth R.	23,779.64	....
Stewart, Alexander	37,562.00	....
Stewart, Catherine	20,456.00	....
Stewart, Robert N.	48,876.00	....
Stewart, Samuel V.	43,200.00	2,250.75
Stewart, Wesley Myles	29,467.25	....
Stinson, Gary C.	35,693.93	....
Stobee, Leslie A.	39,294.00	....
Stoll, Blaine D.	36,971.02	....
Strand, Linda	38,839.68	....
Stankay, Murray R.	41,778.00	....
Straub, Kenneth E.	34,344.00	....
Strickland, Thomas C.	31,568.00	....
Strinholm, Ronald K.	36,006.00	....
Stroeder, Lorne S.	37,092.00	....
Stutt, Roderick I.	36,393.15	....
Suchoboki, Eugene	42,936.00	....
Sullivan, Ralph J.	41,376.00	....
Surring, Nevin N.	32,160.00	....
Suurkivi, Ain	36,144.00	....
Swanson, Evelyn E. M.	39,675.97	....
Swayze, Murray J.	41,376.00	....
Symon, Mary A.	32,160.00	....
Tamlin, Neil T.	44,880.00	....
Tanner, Kenneth E.	34,698.00	....
Tanton, Robert John	39,489.00	....
Taylor, John C.	36,499.93	5,081.27
Taylor, Richard V.	30,771.00	....
Teichmann, Siegfried J.	32,160.00	....
Tetreault, Victor L.	41,046.00	....
Thomas, Ian David	45,629.44	....
Thompson, Darlene F.	40,638.58	5,200.18
Thompson, James A. W.	35,922.00	....
Thompson, Sylvia F.	20,379.00	....
Tillus, Gloria	34,944.00	....
Tkach, Mary	41,395.08	....
Tkatch, Ronald S.	35,682.00	....
Tomyn, Glen J.	37,104.00	....
Tooley, Judy L.	38,054.86	....
Toombs, Arlene	38,033.77	....
Trapp, Verne	36,903.83	....
Traynor, Paulette	32,487.00	....
Tremeer, Dennis R.	30,858.00	....

Continuing Education Payments – *(Continued)*

Salaries, Services and Gratuitites, and Travel, Sustenance and Vehicle Expenses — (Continued)

	Salaries	*Travel*
Troff, Robert L	25,212.00	
Tse, Peter S. M	35,658.09	
Tullis, Geraldine K	21,216.30	
Tutt, Sherrie	32,160.00	
Vadeboncoeur, Roger Noel	39,064.58	3,952.21
Vaid, Anand K	20,823.03	
Van Meegen, Hendrikus	35,970.00	
Van Moorlehem, Ross	31,620.00	
Varkonyi, Patricia A	37,660.08	
Veresh, Frank G	34,968.00	
Viminitz, David J	35,682.00	
Vindeg, Allan L	32,160.00	
Vinding, Egon	35,682.00	
Vohra, Pran	38,488.12	
Waldner, Bonnie	20,814.00	
Waldner, Glen A	32,082.00	
Walker, Robert T	35,682.00	
Walker, Theodore E	30,432.00	
Wallbridge, Allan E	38,516.44	
Webb, John K	43,200.00	
Weighill, Bruce R	31,068.00	
Weisbrod, Lorna M	30,322.29	
Welsh, Gerald J	33,180.00	
Welsh, William	36,534.00	
Welte, Robert C	40,050.00	
Wesley, Ronald J	35,682.00	
White, Bruce J	32,160.00	
Wiebe, Wolfgang	39,624.00	
Wight, David M	35,826.00	
Wild, Maureen A	22,770.00	
Wildeman, Norma	34,519.61	
Wilkes, Shirley Joan	38,611.51	
Wilkie, James N	32,015.00	
Wilkinson, Paul A	34,962.00	
Williams, Trevor	21,873.12	
Williamson, H. Keith	37,104.00	
Wills, Harold A	39,624.00	
Winters, William	32,160.00	
Wlasenko, Paul	32,304.00	
Wong, Kathleen	20,460.00	
Wood, Albert	39,624.00	
Woolsey, Gerald R	35,682.00	
Wouters, Garry Adrian	32,498.17	
Wright, Lucille A	20,052.33	
Wuschke, Kenneth D	33,942.00	
Yablonski, Theresa K	22,512.00	
Yarie, Mervin D	39,174.00	
Yobb, Herb O	32,160.00	
Yung, Patrick	39,168.00	2,247.38
Yuzdepski, Bernard J	38,234.16	
Zadorozny, Henry W	37,998.00	
Zahar, Edward William Dr	39,624.00	
Zakuluzny, Murray S	35,682.00	
Zelantini, Rose M	26,994.00	
Ziffle, Earl A	41,376.00	
Zimmerman, Maurice M	22,938.00	
Payees Under $20,000.00	4,200,438.00	
Other Travel:		
Air Canada		25,684.98
Allowances to Trainees (Travelling)		20,164.92
Bader, Leroy		2,009.18
Baldock, Ray H		2,626.32
Bartlett, Lynn		4,119.45
Baxter, Donald C		3,884.45
Booth, Kenneth M		4,145.20
Bradley, Gordon G		3,362.11
Brassard, Arthur E		3,907.58
Brickner, Donald		4,261.37
Burghardt, Stanley		2,683.80
Campbell, Graham D		2,376.98
Cator, Robert W		2,538.76
Central Vehicle Agency Advance		284,276.15
Cote, Yvan		2,736.43
Croisetiere, Philias A		3,856.40
Cumberland Community College		4,293.13
Dept. of Revenue, Supply and Services		2,187.75
Gamelin, Henry L		2,806.01
Gray, Robert J		4,766.60
Gulf Canada Ltd		2,599.87
Keeler, Russell		2,190.27
Kelsey Inst. of Applied Arts and Sciences		3,862.76
Kowalchuk, Joe		3,555.36
Maier, Bryan K		3,822.70
Martin, Gordon D		4,306.85
McHugh, William J		4,329.68
Meena, Ronald E		2,760.36
Mistikwa Community College		6,214.13
Nagy, Andy G		3,857.85
Natonum Community College		2,889.48
Norcanair		9,169.38
Parkland Community College		2,202.97
Patrick, Margaret		2,317.80
Randall, Donna		2,511.75
Regina Plains Community College		2,648.00
Russell, Kenneth		2,801.56
Sask. Council for Crippled Children and Adults		3,478.50
South East Region Community College		3,174.00

Continuing Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Other Travel: — *(Concluded)*		
Spring, Ronald	....	4,845.39
Trudelle, Claire	....	3,636.93
Van Meppelen, J. William	....	2,232.15
Wascana Institute-Imprest Account	....	4,419.57
Western Superior Bus Sales Ltd.	....	17,890.00
Western Trailways Motor Coach Lines Ltd		3,591.00
Payees under $2,000.00	....	263,085.02
	$ 33,958,251.45	$ 888,620.96

Other Expenses:	
AB Dick Co. of Canada Ltd	$ 40,103.51
Access Management Ltd.	32,967.87
Acklands Ltd	98,677.18
Advance Electronics	24,329.25
Allowances to Trainees (Living)	2,777,622.28
AM International Inc.	15,743.70
AM Multigraphics	32,322.62
Association of Metis & Non Status	210,389.70
Auto Electric Service Ltd.	15,929.76
Beaver Lumber Co. Ltd	66,158.59
Blackwood Hodge Equipment Ltd	12,663.80
Brigdens Photo/Graphics Ltd.	11,513.06
Cam Gard Supply	21,199.31
Canadian Corps of Commissionaires	16,971.33
Canadian Linen Supply Co. Ltd	33,035.98
Canadian Liquid Air Ltd	71,800.21
Canadian Mental Health Assoc. in Saskatchewan	71,622.84
Canadian National Institute for the Blind	17,218.07
Canadian Paraplegic Association	25,391.66
Canebsco Subscription Services Ltd	31,429.22
Canlab	12,805.99
Cardinal Industrial Electronics Ltd	31,687.52
Carlton Trail Community College	241,014.31
Carnegie, Sheila	45,846.07
Centax of Canada	34,401.30
Chase Manhattan Bank of Canada	19,909.08
Continental Bank of Canada	12,469.94
Cooper Tools & Equipment Warehouse Ltd.	14,221.40
Coteau Range Community College	234,780.95
Crane Supply	53,300.89
Crown Zellerbach Paper Co. Ltd.	22,374.29
Crown Zellerbach Stores Ltd	23,498.76
Cumberland Community College	242,446.65
Cypress Hills Community College	207,277.89
Dept. of Finance — U.S. Exchange	45,449.34
Dept. of Health	20,409.28
Dept. of Revenue, Supply and Services	11,643.30
Dept. of Tourism and Renewable Resources	12,223.88
Digital Equipment of Canada Ltd.	130,425.05
Digital Management Group Ltd.	10,669.73
Dome Advertising Ltd.	33,453.26
Ernst & Whinney Inc. in Trust for Advance Office Systems Ltd.	10,090.50
Estevan Brick	11,544.37
Federated Co-operatives Ltd.	83,003.93
First City Capital Ltd.	70,530.01
Fisher Scientific Ltd.	20,879.99
Fleming Pedlar Ltd.	12,780.78
Fort Garry Industries Ltd.	13,438.39
Fort Ignition Ltd.	11,671.33
Freedom Group Society	27,417.00
Gabriel Dumont Institute of Native Studies and Applied Research	147,307.90
Gallaudet College	14,349.58
General Educational Development Testing	10,527.79
Gerald Weinstein & Associates Ltd.	25,675.89
Gregga Hunter & Assoc. Insurance Inc.	17,156 97
Hale, W. Ross	22,057.40
Hewlett Packard Canada Ltd.	46,545.74
House of Courts	25,278.32
IBM Canada Ltd	105,562.09
Inland Audio Visual	23,581.58
J. A. C. Struthers & Associates Ltd.	14,998.13
John Coutts Library Services Ltd.	38,934.30
Kelsey Inst. of Applied Arts and Sciences	24,615.78
Kelsey Inst. of Applied Arts and Sciences — Advance Account	183,656.27
Kodak Canada Inc.	20,991.23
Kramer Tractor Ltd.	45,476.28
La Ronge Region Community College	702,369.82
Lab-Volt (Quebec) Ltd.	10,994.18
Lakeland College	132,610.07
Lanpar Ltd.	13,362.00
Luke's Machinery (1968) Ltd.	13,528.58
M & T Oxygen Ltd	34,681.67
Management Systems Ltd.	40,348.97
Micro Products Ltd.	69,604.00
Minister of Revenue	21,561.97
Mistikwa Community College	369,161.38
Mitchinson Flying Service Ltd	10,186.15
Modern Tool Ltd.	35,407.11
Moose Jaw Union Hospital	27,150.00
Nagel's Camera & Audio Visual Sales & Services Ltd.	40,506.17
Natonum Community College	1,410,061.80
North East Community College	272,679.03
Northern Construction Advance Account	21,745.05
Northern Continuing Education	50,952.50
Office Services Advance Account	36,602.27
Olivetti Canada Ltd.	12,328.60
Paragon Business Forms (Western) Ltd.	19,343.53
Parkland Community College	774,941.84
Picker International Canada Inc.	46,257.23
Prairie Tool Supply Ltd.	24,866.06
Prairie West Community College	96,139.53
Prince Albert Business College Ltd.	15,553.43
Prince Albert Foundry Ltd.	23,049.04
Prince Albert R.C.S.S. Div. No. 6	32,738.86
Provincial Treasurer of Alberta	28,628.00
R. B. Kent Group	18,640.65
R-A-E Industrial Electronics Ltd.	10,937.77
Radio Supply & Service (1977) Ltd.	31,059.39
Radius Tutoring Project	16,047.75
Red River Community College	168,249.03
Reed Ford Tractor Sales Ltd.	32,943.75
Reeves Business College	22,243.91

Continuing Education Payments — *(Concluded)*

Other Expenses: — (Concluded)

Regina Contemporary Women's Program Inc	26,001.89
Regina General Hospital	59,480.71
Regina Plains Community College	1,473,517.99
Reliable Stationers Ltd	17,417.95
Reliance College of Business Ltd	16,429.24
RL Crain Inc	17,195.02
Russelsteel Ltd	29,585.41
S. E. Gould & Co. Ltd	12,997.50
Safety Supply Canada	45,019.10
Sask Tel — C.M.R	524,938.97
Saskatchewan Archives Board	797,110.00
Saskatchewan Association for Mentally Retarded	108,495.59
Saskatchewan Construction & General Workers	73,262.00
Saskatchewan Council for Crippled Children and Adults	219,740.00
Saskatchewan Educational Communications Corp	1,627,059.38
Saskatchewan Fur Marketing Service	13,936.00
Saskatchewan Government Insurance	44,417.15
Saskatchewan Government Printing Co	46,284.64
Saskatchewan Indian Community College	2,302,880.71
Saskatchewan Indian Federated College	89,452.00
Saskatchewan Piping Industry Joint Training Brd	45,000.00
Saskatchewan Power Corporation	23,417.39
Saskatchewan Student Aid Fund	5,000,000.00
Saskatchewan Technical Institute	145,969.43
Saskatoon Business College Ltd	22,548.21
Saskatoon Central Hosp. Linen Services	18,214.63
Saskatoon Region Community College	1,386,551.20
Saskatoon, City of	81,679.45

SaskComp	632,310.27
Schaan Healthcare Products Inc	10,895.06
Services for Hearing Impaired Persons Inc	87,686.91
Shragge Steel	57,338.87
Siemens Electric Ltd	17,746.24
Souris Valley Regional Care Centre	14,063.87
South East Region Community College	569,232.69
Southeast Community College	11,573.93
St. Paul's Hospital (Grey Nuns')	29,677.93
St. Peter's College	14,150.79
Supply Agency Advance Account	146,127.72
Swift Current Union Hospital	10,268.46
Tektronix Canada Inc	14,426.63
The Producers	30,000.00
Thorne, Stevenson & Kellog	39,254.93
Timberline Industrial Ltd	26,776.96
Training Group	10,000.00
Treasurer of Ontario	56,279.00
Universities Council of British Columbia	16,952.00
University of Regina	59,219.05
University of Saskatchewan	138,203.22
Wascana Hospital	29,416.67
Wascana Institute of Applied Arts & Sciences	24,237.94
Wascana Office Equipment Ltd	69,670.58
Werner's Refrigeration Co. Ltd	17,416.53
West Side Community College	782,423.35
Western Star Trucks (Regina) Ltd	22,218.51
Westinghouse Canada Inc	36,204.71
Wilkinson Co. Ltd	51,037.62
Wilson, Dick	21,600.00
Xerox Canada Inc	96,233.31
Yorkton Union Hospital	19,423.78
3M Canada Inc	13,343.64
Payees under $10,000.00	2,101,403.59
	$ 30,348,367.78

Kelsey Institute of Applied Arts and Sciences Revolving Fund Payments

Salaries, Services and Gratuities:

Boton, Patti K	$	20,070.00
Day Labour		111,379.64
Eliasson, N. Kathleen		22,030.00
Leaper, Robert L		26,994.00
Vaxvick, Terry K		26,112.00
Payees under $20,000.00		141,504.44
	$	**348,090.08**

Other Expenses:

Addison-Wesley (Canada) Ltd	$	15,884.32
Burns Meats Ltd		42,708.30
C. V. Mosby Co. Ltd		28,626.97
Centennial College Learning Packages		28,901.29
Copp Clark Ltd		19,783.47
Crown Zellerbach Paper Co. Ltd		39,790.10
Dairy Producers Co-operative Ltd		26,137.67
Deere & Co.		13,245.80
Dept. of Continuing Education		37,339.51
Dept. of Finance — U.S. Exchange		14,584.25
Empire-Meat-Packers (Empire Meat Co. Ltd.)		12,099.95
Fashion Uniforms (1973) Ltd		36,711.31
Gage Publishing Ltd.		12,171.19
General Publishing Co. Ltd		17,521.63
Goodhost Foods Ltd		16,155.10
Holt, Rinehart & Winston of Canada Ltd		20,554.96
Intercontinental Packers Ltd		180,545.89
J. B. Lippincott Co. of Canada Ltd		15,513.00
John Wiley & Sons Canada Ltd		15,636.86

Lancashire Saw Sales & Service (Canada) Ltd	10,969.36
MacDonalds Consolidated Ltd	54,454.01
McGraw-Hill Ryerson Ltd	38,847.80
Nelson Canada Ltd	16,774.90
Palm Dairies Ltd	13,071.35
Plains Poultry Ltd	10,852.93
Prentice-Hall Canada Inc	26,191.32
S. E. Gould & Co. Ltd	15,945.61
Saskatchewan Government Insurance	11,620.40
Saskatoon Motor Products (1973) Ltd	10,337.14
Scott National Co. Ltd	29,331.08
St. John Ambulance	13,397.50
Staedtler-Mars Ltd	26,937.43
The Lumber Mart Ltd	11,594.81
University of Saskatchewan	55,767.83
W. B. Saunders Co. Canada Ltd	23,687.52
William C. Brown Co. Publishers	14,561.11
Payees under $10,000.00	370,025.60
	$ 1,348,279.27

Saskatchewan Technical Institute Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries
Day Labour	$ 89,957.78
Gervais, Paul E.	21,343.71
Sapp, Dwayne L.	21,006.05
Payees Under $20,000.00	36,801.54
	$ 169,109.08

Other Expenses:

Canada Packers Inc.	$ 27,913.68	Nelson Canada Ltd.	15,395.24
Canadian Standards Association	13,444.00	Palm Dairies Ltd.	16,365.69
Copp Clark Ltd.	17,337.86	Prentice-Hall Canada Inc.	49,404.83
Crown Zellerbach Paper Co. Ltd.	13,882.66	Prime Sports Inc.	21,088.80
Dairy Producers Co-operative Ltd.	19,606.30	Saskatchewan Government Insurance	29,937.70
Dept. of Continuing Education	70,704.52	Scott Ford Sales Ltd.	12,628.47
Gage Publishing Ltd.	14,743.61	Scott National Co. Ltd.	23,576.66
Goodhost Foods Ltd.	10,313.79	Southern Automotive Supplies Ltd.	41,976.39
Holt, Rinehart & Winston of Canada Ltd.	19,362.68	Staedtler-Mars Ltd.	25,094.25
John Wiley & Sons Canada Ltd.	15,825.84	William C. Brown Co. Publishers	10,192.13
MacDonalds Consolidated Ltd.	12,245.86	Payees Under $10,000.00	246,041.29
McGraw-Hill Ryerson Ltd.	75,321.34		**$ 802,403.59**

Wascana Institute of Applied Arts and Sciences Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries
Straile, Ingeborg	$ 20,158.09
	$ 20,158.09

Other Expenses

Addison-Wesley (Canada) Ltd.	$ 18,053.49	J. B. Lippincott Co. of Canada Ltd.	12,811.78
C. V. Mosby Co. Ltd.	12,295.40	John Wiley & Sons Canada Ltd.	10,041.80
Deere & Co.	11,646.72	McGraw-Hill Ryerson Ltd.	40,957.49
Dept. of Continuing Education	21,131.97	W. B. Saunders Co. Canada Ltd.	12,238.96
Dept. of Finance — U.S. Exchange	11,280.09	William C. Brown Co. Publishers	10,858.27
Gage Publishing Ltd.	11,874.31	Payees Under $10,000.00	147,206.11
Holt, Rinehart & Winston of Canada Ltd.	16,851.53		**$ 337,247.92**

Co-operation and Co-operative Development

Administrative Services

Estimate	**$ 762,270.00**	Expenditure	**$ 757,329.27**

Department Head — Salary	$ 59,300.51
Branch Head — Salary	19,400.73
Permanent Positions — Salaries	373,640.90
Temporary Positions — Salaries	45,895.93
Day Labour, Casual and Part-Time Employment	19,801.47
Retiring Gratuities	489.71
Severance Pay	51,497.00
Professional and Technical Services	558.00
Rents, Insurance and Utility Services	10,016.57
Publicity, Advertising and Printing	17,355.97
Repairs and Maintenance	435.14
Travel, Sustenance and Vehicle Expenses	28,752.03
Postage and Communications	7,768.70
Freight, Express, Cartage and Duty	1,946.88
Contractual Services (Other)	104,304.81
Stationery and Office Supplies	13,381.65
Provisions	1,582.52
Office Equipment	1,191.35
Sundry	9.40
	$ 757,329.27

Co-operative Development

Estimate	**$ 851,440.00**	Expenditure	**$ 867,817.90**

Branch Head — Salary	$ 39,951.00
Permanent Positions — Salaries	721,259.74
Rents, Insurance and Utility Services	1,235.00
Repairs and Maintenance	173.85
Travel, Sustenance and Vehicle Expenses	77,201.34
Postage and Communications	22,292.45
Freight, Express, Cartage and Duty	3,245.04
Contractual Services (Other)	2,014.00
Office Equipment	340.13
Sundry	105.35
	$ 867,817.90

Examination Services

Estimate	**$ 737,520.00**	Expenditure	**$ 709,979.90**

Branch Head — Salary	$ 50,459.00
Permanent Positions — Salaries	581,582.78
Temporary Positions — Salaries	396.53
Honorariums and Special Services	845.00
Rents, Insurance and Utility Services	214.50
Publicity, Advertising and Printing	300.00
Repairs and Maintenance	140.80
Travel, Sustenance and Vehicle Expenses	60,040.49
Postage and Communications	13,613.40
Contractual Services (Other)	2,252.00
Provisions	128.80
Sundry	6.60
	$ 709,979.90

Grants to Credit Unions for Assistance to Low Income Borrowers

Estimate	**$ 36,000.00**	Expenditure	**$ 27,000.00**

Grants:

Kamsack Credit Union Ltd.	$ 12,000.00
Prince Albert Credit Union Ltd.	3,000.00
Sherwood Credit Union Ltd.	12,000.00
	$ 27,000.00

Grants for Co-operative Development

Estimate	$ 165,000.00	Expenditure	$ 143,891.00

Grants:

Churchill Park Greenhouse Co-operative	$ 15,000.00
Le Conseil de la Co-op de la Sask	5,000.00
Saskatchewan Co-operative Youth Program	5,000.00
Southern Plains Handicraft Co-op. Ltd	5,000.00
University of Saskatchewan	113,891.00
	$ 143,891.00

Co-operative Education

Estimate	$ 243,980.00	Expenditure	$ 255,470.02

Branch Head — Salary	$ 14,087.30
Permanent Positions — Salaries	87,366.72
Severance Pay	17,495.00
Professional and Technical Services	560.00
Repairs and Maintenance	175.87
Travel, Sustenance and Vehicle Expenses	9,491.08
Postage and Communications	3,805.36
Contractual Services (Other)	121,592.77
Scientific and Educational Supplies	883.72
Sundry	12.20
	$ 255,470.02

Policy, Planning and Program Co-ordination

Estimate	$ 259,880.00	Expenditure	$ 236,397.57

Branch Head — Salary	$ 42,072.00
Permanent Positions — Salaries	83,965.07
Temporary Positions — Salaries	90,958.40
Day Labour, Casual and Part-Time Employment	4,032.02
Professional and Technical Services	106.00
Travel, Sustenance and Vehicle Expenses	8,612.12
Postage and Communications	4,909.37
Contractual Services (Other)	1,513.75
Office Equipment	166.72
Sundry	62.12
	$ 236,397.57

Co-operative Relations

Estimate	$ 319,310.00	Expenditure	$ 280,332.84

Branch Head — Salary	$ 52,911.00
Permanent Positions — Salaries	97,381.87
Professional and Technical Services	1,295.00
Publicity, Advertising and Printing	82,456.33
Travel, Sustenance and Vehicle Expenses	9,433.98
Postage and Communications	3,854.56
Freight, Express, Cartage and Duty	384.90
Contractual Services (Other)	12,781.37
Scientific and Educational Supplies	13,217.62
Provisions	2,855.07
Miscellaneous Materials and Supplies	3,431.79
Office Equipment	238.35
Sundry	91.00
	$ 280,332.84

Total — Co-operation and Co-operative Development	**$ 3,278,218.50**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 of more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 of more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ackerman, Barbara A.	$ 21,168.00	$ ....
Barabas, Erna	21,978.00	....
Bircher, Gladys H.	24,672.00	....
Blackbird, William R.	25,430.78	....
Burns, Neil J.	32,814.00	5,857.12
Casey, Christopher D.	34,176.00	6,385.49
Cross, Earle T.	36,396.00	3,682.04
Curle, J. H. Monte	37,260.00	....
Dalke, Wesley A.	34,533.00	3,289.36
Dubnick, John W.	37,260.00	....
Eisler, Bernard E.	37,114.00	....
Elliott, David A.	26,395.93	....
Faris, Donald L.	31,582.30	....
Folstad, Dale	29,166.65	3,064.39
Fuller, Donald	44,172.00	....
Gauvin, Gerard J.	34,176.00	4,145.03
Hall, Patrick A.	38,525.10	....
Harbottle, R. Eric	56,140.06	2,599.04
Harron, William T.	34,176.00	....
Ho-Fatt, Winston G.	45,950.00	2,598.38
Hodgson-Elliot, Maxine	21,162.26	....
Horning, Janet S.	24,672.00	....
Hughes, Gayle F.	35,416.72	....
Kaisler, Vern	32,238.00	....
Kilmister, Linda J.	35,226.99	....
Klippenstein, Jake	36,396.00	5,309.15
Kopp, Margaret	21,168.00	....
Kriston, Sandra	20,678.00	....
Labas, Alfred P.	31,554.00	4,240.53
Lafreniere, Roma R.	21,168.00	....
Lloyd, Brian R.	34,143.00	....
MacRae, Murdoch C.	34,176.00	3,202.00
McDonald, Donald G.	33,835.37	4,438.08
McLachlan, Clifford B.	37,260.00	....
Mitchell, Grant C.	67,603.57	....
Moffatt, Elna M.	21,299,83	....
Moran, Douglas J.	21,953.36	....
Mulholland, Allan E.	50,459.00	3,250.67
Nichollas, M. Lizabeth	31,272.00	....
Nisbet, Walter	31,272.00	4,079.73
Nogue, Arthur G.	37,260.00	2,644.83
Norman, Charles W.	44,172.00	....
Olsen, Erling O.	33,901.37	....
Osachoff, Laurence E.	34,176.00	5,095.91
Oxelgren, Stanley E.	30,939.98	2,600.47
Pearce, J. Ross	27,906.00	....
Peck, Anne M.	42,072.00	....
Reed, John E.	21,211.48	....
Relkey, Doreen A.	27,912.00	....
Robinson, Glen R.	44,172.00	....
Rock, Trevor	34,143.68	....
Rowan, Karen L.	28,257.97	....
Safinuk, Walter	52,911.00	5,376.37
Salutin, Lorne M.	28,653.39	....
Schoenhofen, Edward W.	30,057.00	....
Shaw, Kenneth Daniel	23,397.78	2,834.90
Smith, Douglas M.	37,260.00	....
Soucy, Simone I.	25,104.00	....
Taylor, Walter C.	36,396.00	4,512.63
Thrasher, Wayne A.	28,914.00	....
Trenholm, Garth S.	28,914.00	2,365.64
Tulumello, Mary T.	20,242.00	....
Vogel, Marian R.	21,168.00	....
Walde, Verne J.	34,176.00	3,352.22
Walker, Laura L.	20,813.82	....
Warkentin, Lloyd G.	45,187.00	3,733.59
Waters, Brian D.	34,578.49	2,029.95
Williams, Brian H.	40,083.59	2,430.80
Zotsman, Herbert	34,176.00	2,798.52
Payees under $20,000.00	180,593.21	....
Other Travel:		
Air Canada	....	6,677.90
Central Vehicle Agency Advance	....	50,116.87
Gwilliam, Joyce E.	....	2,304.81
Koczka, Wesley J.	....	2,638.73
Payees under $2,000.00	....	35,875.89
	$ 2,454,789.68	**$ 193,531.04**

Other Expenses:

Beauchesne, Storla & Paine Inc	$ 11,012.44
Brigdens/Photographics Ltd	12,147.35
Cairns, Margo L	18,607.55
Co-operative Union of Canada	57,550.56
Dome Advertising Ltd	22,645.73
Federated Co-operatives Ltd	26,862.90
IBM Canada Ltd	16,755.95
Office Services Advance Account	29,089.13
Regina School Division No. 4	35,238.92
Sask Tel — C.M.R.	54,682.51
Saskatchewan Government Printing Co.	14,839.51
Saskatchewan Valley School Division No. 49	51,972.72
Saskatoon School Division No. 13	34,191.31
Supply Agency Advance Account	10,458.51
Payees under $10,000.00	62,951.69
	$ 459,006.78

Culture and Recreation

Executive Administration

Estimate	$ 353,950.00	Expenditure	$ 321,339.00

Department Head — Salary	$ 14,358.89
Branch Head — Salary	66,461.97
Permanent Positions — Salaries	170,639.58
Day Labour, Casual and Part-Time Employment	236.05
Severance Pay	37,463.00
Rents, Insurance and Utility Services	2,050.07
Publicity, Advertising and Printing	800.09
Repairs and Maintenance	113.12
Travel, Sustenance and Vehicle Expenses	14,659.61
Postage and Communications	1,761.68
Freight, Express, Cartage and Duty	737.63
Contractual Services (Other)	8,867.48
Stationery and Office Supplies	421.86
Scientific and Educational Supplies	279.52
Provisions	2,121.66
Miscellaneous Materials and Supplies	357.58
Sundry	9.21
	$ 321,339.00

General Administration

Estimate	$ 877,210.00	Expenditure	$ 867,929.37

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	360,090.71
Temporary Positions — Salaries	142,140.93
Day Labour, Casual and Part-Time Employment	15,798.29
Professional and Technical Services	20,818.14
Rents, Insurance and Utility Services	28,781.08
Publicity, Advertising and Printing	107,793.61
Repairs and Maintenance	1,143.86
Travel, Sustenance and Vehicle Expenses	8,948.63
Postage and Communications	54,303.82
Freight, Express, Cartage and Duty	1,996.42
Contractual Services (Other)	17,648.26
Stationery and Office Supplies	26,201.34
Scientific and Educational Supplies	7,615.25
Provisions	1,377.00
Miscellaneous Materials and Supplies	1,745.74
Grants and Other Contributions	350.00
Taxes and Licences	1,601.18
Office Equipment	13,861.16
Educational and Scientific Equipment	313.95
	$ 867,929.37

Grant:

Moose Jaw Romanian Canadian Society Inc	$ 350.00
	$ 350.00

Cultural and Multicultural Support

Estimate	$ 495,030.00	Expenditure	$ 488,046.77

Branch Head - Salary	$ 54,864.00
Permanent Positions — Salaries	243,907.78
Temporary Positions — Salaries	42,659.84
Day Labour, Casual and Part-Time Employment	9,959.45
Honorariums and Special Services	4,564.15
Severance Pay	149.53
Professional and Technical Services	204.00
Rents, Insurance and Utility Services	5,045.57
Publicity, Advertising and Printing	1,021.54
Repairs and Maintenance	350.62
Travel, Sustenance and Vehicle Expenses	46,543.85

Cultural and Multicultural Support — *(Concluded)*

Freight, Express, Cartage and Duty	2,430.81
Contractual Services (Other)	69,102.01
Stationery and Office Supplies	222.23
Scientific and Educational Supplies	441.40
Provisions	4,971.17
Miscellaneous Materials and Supplies	1,537.85
Sundry	70.97
	$ 488,046.77

Regional Services

Estimate	**$ 1,189,990.00**	Expenditure	**$ 1,132,296.50**

Permanent Positions — Salaries	$ 729,487.56
Temporary Positions — Salaries	67,131.62
Day Labour, Casual and Part-Time Employment	149,631.63
Professional and Technical Services	208.28
Rents, Insurance and Utility Services	3,104.88
Publicity, Advertising and Printing	9,204.37
Repairs and Maintenance	2,233.10
Travel, Sustenance and Vehicle Expenses	118,174.33
Postage and Communications	33,355.99
Freight, Express, Cartage and Duty	4,713.91
Contractual Services (Other)	7,768.62
Stationery and Office Supplies	1,081.70
Scientific and Educational Supplies	2,391.06
Provisions	2,170.16
Miscellaneous Materials and Supplies	1,280.88
Office Equipment	358.41
	$ 1,132,296.50

Sport and Recreation

Estimate	**$ 540,150.00**	Expenditure	**$ 460,477.09**

Permanent Positions — Salaries	$ 274,951.59
Temporary Positions — Salaries	48,417.10
Day Labour, Casual and Part-Time Employment	102.34
Honorariums and Special Services	13,223.88
Professional and Technical Services	1,538.20
Rents, Insurance and Utility Services	958.80
Publicity, Advertising and Printing	1,581.35
Repairs and Maintenance	663.97
Travel, Sustenance and Vehicle Expenses	41,601.88
Freight, Express, Cartage and Duty	1,055.35
Contractual Services (Other)	21,026.83
Stationery and Office Supplies	665.04
Scientific and Educational Supplies	24,375.60
Provisions	380.73
Clothing and Clothing Material	27,618.43
Truck, Tractor, Aircraft and Machinery Supplies	637.67
Miscellaneous Materials and Supplies	1,630.91
Sundry	47.42
	$ 460,477.09

Youth Employment Services

Estimate	**$ 1,270,230.00**	Expenditure	**$ 1,131,627.74**

Grants and Other Contributions	$1,131,627.74
	$ 1,131,627.74

Grants:

ABC Child Care Centre	$ 1,505.80
Administration Centre for Sport, Culture and Recreation	10,591.37
Alameda, Town of	415.57
Albert Park Child Care Services Society	754.06
Alida Swimming Pool Association	814.12
Allan & District Parks & Rec. Board	1,479.19
Angus Day Care Centre Society	1,900.00
Archerwill, Village of	747.87
Arcola, Town of	676.77
Arlington Beach Camp and Conference Center	1,852.07
Arm River Housing Corp	1,244.66

Youth Employment Services — *(Continued)*

Grants:—(Continued)

Assiniboia Pioneer Lodge Inc.	3,888.34
Assiniboia, Town of	6,284.37
Athol Murray College of Notre Dame	875.03
Atton's Lake Regional Park Authority Brd	1,550.00
Avonlea & District Recreation Board	400.00
Avonlea, Village of	429.41
Balcarres & District Lions Club	390.47
Battleford's Wildlife Federation	778.63
Battlefords Chamber of Commerce	1,518.83
Battlefords Regional Care Centre	638.02
Battlefords Sheltered Workshop	525.57
Bengough & District Regional Park Auth	400.00
Bienfait Swimming Pool	1,805.59
Bienfait, Town of	800.00
Big River & District Recreation Board	168.06
Biggar Golf Club	617.31
Biggar Museum & Gallery	388.29
Biggar, Town of	5,250.00
Blaine Lake Recreation Board	200.00
Blue Heron Community Co-operative	568.06
Border-Line Housing Co. Ltd	1,663.26
Bow Valley Regional Park Authority	938.82
Boy Scouts of Canada	1,550.00
Bri-Ma-Del Bible Camp	1,349.27
Brightsand Lake Regional Park Authority	800.00
Broadview Historical & Museum Assoc. Inc	888.29
Broadview Parks & Recreation Board	717.64
Broadview Union Hospital	589.88
Bruno Golf & Country Club	400.00
Buena Vista, Resort Village of	400.00
Cabri Regional Park Authority	400.00
Cabri, Town of	1,500.00
Camp Chaban	1,244.36
Camp Christopher	900.00
Camp Lemieux-Lac Pelletier	1,607.08
Camp McKay	252.37
Camp Monaham Association	2,840.04
Camp O'Neill Committee	1,131.95
Camp Outlook	400.00
Camp Tapawingo of Prince Albert — Presbytery Church	1,943.67
Campus Day Care Centre Inc.	658.03
Canadian Hostelling Association	4,099.98
Canadian Parents for French — Moose Jaw	2,208.37
Canadian Red Cross Society — Saskatchewan Div	4,900.00
Canadian Sunday School Mission	15,917.64
Candle Lake Parks & Recreation Board	400.00
Canora Golf & Country Club	1,675.14
Canora, Town of	3,086.13
Carlton Trail Regional Park Authority	3,452.15
Carlyle, Town of	1,053.27
Carnduff, Town of	1,521.17
Centennial Special Care Home	5,661.44
Central Butte & Dist. Recreation Assoc.	849.30
Central Park Swimming Pool	2,372.79
Century Saskatoon	2,400.00
Ceylon Regional Park Authority	400.00
CFB Moose Jaw Base Recreation Council	2,100.00
Chaplin Swimming Pool	1,578.65
Child Care Centre Co-operative	3,027.44
Chitek Lake Amusement Committee	336.12
Choiceland, Town of	784.28
Churchbridge, Town of	1,806.66
Clear Lake Regional Park Assoc.	817.64
Clearwater Lake Regional Park Authority	2,700.00
Climax, Village of	1,591.25
Co-operative College of Canada	2,584.28
College Mathieu	299.67
Colonsay Regional Swimming Pool	2,018.20
Colonsay, Town of	819.56
Community Switchboard of Regina Inc.	2,600.00
Conference of Mennonites of Saskatchewan	5,100.14
Coronach Community Chamber of Commerce	604.36
Coronach, Town of	1,360.92
Cosmo Civic Centre Co-operative Day Care	641.26
Cosmopolitan Industries Ltd.	1,978.06
Craik & District Regional Park Authority	2,115.00
Creighton Co-operative Community Centre	166.11
Creighton Recreation Assoc. Inc.	1,943.22
Cudworth Recreation Board	2,574.93
Cumberland House Band	700.00
Cupar, Town of	2,039.70
Cypress Hills Community College	400.00
Cypress Hills Developmental Association	872.20
Davidson Community Recreation Board	2,857.97
Davidson, Town of	820.00
Denare Beach Community Club	1,820.68
Dinsmore, Village of	696.54
Dr. Mainprize Regional Park	796.05
Ducky Day Care Co-operative	100.00
Dunnet Regional Park Authority	5,400.00
Eagle Creek Regional Park Authority	1,308.18
Eastend, Town of	428.85
Eastview Day Care Co-operative Assoc.	761.36
Eatonia & District Recreation Board	1,871.92
Eatonia, Town of	734.30
Edam, Village of	1,261.24
Elbow, Village of	944.95
Elmwood Golf Club	4,306.09
Elmwood Residences Ltd.	3,000.00
Elrose-Monet Recreation Board	562.50
Emmanuel Baptist Church	477.37
Esterhazy, Town of	4,547.08
Estevan Comprehensive School Board	1,185.00
Estevan National Exhibition Centre Inc.	513.76
Estevan School Div. No. 95	1,227.27
Estevan Woodlawn Golf Club	4,797.27
Estevan, City of	9,187.58
Eston & District Recreation Board	2,737.05
Eston Riverside Regional Park Authority	1,980.67
Eston, Town of	491.38
Etters Beach Parks & Recreation Board	400.75
Federation of Saskatchewan Indians Inc	964.68
Ferland-McCord Swimming Pool	1,112.50
Flying Dust Band No. 105	2,147.51
Foam Lake & District Recreation Board	362.60
Foam Lake Columbus Club Inc.	1,415.90
Foam Lake, Town of	1,551.09
Fort Qu'Appelle Parks & Recreation Board	1,400.00
Fox Valley, Village of	2,400.00
Foyer St. Joseph Nursing Home	2,000.00
Frank Eliason Centre	1,137.64
Friends Together Child Care Co-operative	699.95
Frontier, Village of	2,438.25
Girl Guides of Canada	2,481.51
Gravelbourg Recreation Board	1,144.56
Green Grove Camp	1,000.00
Grenfell & District Pioneer Home	800.00

Youth Employment Services — *(Continued)*

Grants: — (Continued)

Grenfell Regional Park Authority	3,536.27
Gull Lake & Dist. Special Care Home Inc	400.00
Gull Lake, Town of	2,962.91
Hanley, Town of	203.43
Hatherleigh Community Hall Association	1,000.00
Haven of Hope Home	888.23
Herbert & District Recreation Board	1,281.37
Hillcrest Sports Centre	2,257.08
Hodgeville Community Swimming Pool	1,300.00
Hodgeville, Village of	1,239.43
Holdfast & Dist. Recreation Board	151.67
Hudson Bay District Cultural Society	800.00
Hudson Bay Recreation & Parks Board	2,534.71
Hudson Bay Union Hospital	373.97
Humboldt & District Housing Corporation	1,453.12
Humboldt Co-operative Day Care Centre	392.94
Humboldt, Town of	15,699.23
Indian Head, Town of	4,051.20
Island Lake Bible Camp	285.69
Ituna & District Golf Club	200.00
Ituna & District Pioneer Lodge	786.14
Ituna & District Recreation Board	424.95
Ituna & District Regional Park	1,000.00
Jean Louis Legare Regional Park Auth.	636.86
Kamsack, Town of	6,994.22
Keddleston Gospel Camp	3,900.00
Keeseekoose Band	1,378.51
Kelvington, Town of	1,535.55
Kemoca Regional Park Authority	5,455.71
Kenaston Centennial Swimming Pool	1,108.77
Kennedy, Village of	276.37
Kenosee Boy's & Girl's Camp	1,800.00
Kerrobert & District Historical Society	361.90
Kerrobert & District Recreation Board	3,193.20
Kerrobert, Town of	800.00
Key Band	534.02
Kinasao Lutheran Bible Camp	1,283.63
Kindersley & District Recreation Board	11,316.91
Kindersley Regional Park Authority	2,167.78
Kinistino District Pioneer Museum	304.91
Kinistino School Div. No. 55	780.94
Kinsmen Club of Dinsmore	332.48
Kinsmen Club of Eastend	2,567.80
Kinsmen Club of Loon Lake	400.00
Kyle Elks Golf Club	170.46
La Commission Culturelle Fransaskoise	798.06
La Ronge Parks & Recreation Board	4,096.42
Lafleche, Town of	311.16
Lake Charron Regional Park Authority	316.35
Lake Lenore Lions Club	126.05
Lakeland Library Region	800.00
Lakeshore Tennis Club	1,250.56
Lampman & District Sports Council	1,200.00
Langenburg Community Swimming Pool	2,356.22
Lanigan Recreation Board	543.35
Lanigan, Town of	3,088.63
Lashburn Centennial Museum	342.48
Lashburn, Town of	1,170.18
Last Mountain Regional Park Authority	2,427.19
Leader, Town of	2,054.51
Leroy Leisure Land Regional Park Auth.	1,845.82
Leslie Beach Co-op Assoc.	279.51
Little Loon Regional Park Authority	2,150.28
Little Tot Co-operative Day Care Centre	1,946.00
Lloydminster, City of	18,778.19
Lucien Lake Regional Park Authority	806.48

Lucky Lake, Village of	192.87
Lumsden, Town of	793.90
Luseland, Town of	2,508.94
Lynn Bay Aquatic Club Ltd.	483.48
Macklin Lake Regional Park	1,623.61
Macklin Swim Club	253.06
Maidstone, Town of	800.00
Manitou Beach, Resort Village of	400.00
Maple Creek, Town of	3,069.39
Marcelin, Village of	402.92
Marshall, Village of	701.90
Martensville Parks & Recreation	1,050.00
Martin's Lake Regional Park	1,530.00
Mayfair Community Recreation Club	1,200.00
McCord & Dist. Recreational Centre Inc	237.30
McNab Regional Park Authority	220.14
Meadow Lake Chamber of Commerce	592.77
Meadow Lake Golf Club Ltd.	378.86
Meadow Lake Parks & Recreation Board	2,600.00
Medstead, Village of	800.00
Meeting Lake Regional Park	1,978.44
Meewasin Valley Authority	3,234.85
Melfort & District Regional Park Auth	3,561.34
Melfort Agricultural Society	772.30
Melfort, City of	6,450.00
Melville & District Chamber of Commerce	434.86
Melville Day Care Centre	818.95
Melville Golf Club	1,326.69
Melville Regional Park Authority	2,596.55
Melville, City of	9,868.92
Memorial Lake Regional Park Authority	511.07
Mervin & Dist. Golf Club	358.28
Midale Lions Club	395.76
Midale Recreation Board	800.00
Middle Lake Recreation Board	154.06
Milestone, Town of	1,790.27
Minton, Village of	367.42
Mohyla Institute (1958)	2,475.58
Moose Jaw Chamber of Commerce	704.06
Moose Jaw Presbytery Camps	850.00
Moose Jaw School Div. No. 1	2,100.00
Moose Jaw Young Men's & Young Women's Christian Assoc.	5,532.44
Moose Jaw, City of	26,206.18
Moosomin & District Regional Park Auth.	1,100.91
Moosomin Golf Club	1,624.27
Moosomin Parks & Recreation Board	3,144.15
Morse Parks & Recreation Board	161.16
Morse, Town of	627.88
Mossbank, Town of	1,350.04
Naicam Museum	253.71
Naicam Recreation Board	400.00
Naicam, Town of	956.86
National Doukhobor Heritage Village Inc	1,567.73
Neilburg, Village of	619.50
Nickle Lake Regional Park Authority	3,156.75
Nipawin, Town of	4,027.71
Nokomis, Town of	800.00
Normanview Day Care Corporation	2,947.63
North Battleford Golf & Country Club	2,943.56
North Battleford Tennis Club	800.00
North Battleford, City of	13,009.10
North West Day Care Centre	800.00
Notukeu Regional Park Authority	904.82
Ogema Regional Park Authority	872.21
Osler & District Parks & Recreation	400.00
Oungre Memorial Regional Park	2,070.51
Outlook & District Pioneer Home Ltd.	829.70

Youth Employment Services — *(Continued)*

Grants: —(Continued)

Outlook & District Recreation Board	945.66
Outlook & District Regional Park	1,597.80
Oxbow Co-op Community Swimming Pool	2,261.65
Oyama Regional Park	582.26
Oyama Regional Park Authority	200.00
Palliser Regional Care Centre	4,992.27
Palliser Regional Library	1,106.48
Palliser Regional Park	2,689.69
Palliser Regional Park Authority	875.00
Parents Day Care Co-operative Ltd	2,016.72
Parkland Regional Care Centre	796.03
Pasqua Indian Reserve No. 79	643.42
Pasquia Regional Park Authority	1,857.51
Pasquia Special Care Home Inc	1,200.00
Pine Cree Regional Park Authority	721.13
Plains Historical Museum Society	449.46
Playhouse Day Care Inc	581.06
Ponteix, Town of	286.57
Porcupine Plain, Town of	1,053.27
Prairie Christian Training Centre	670.43
Preeceville, Town of	300.88
Preston Avenue Day Care Inc	791.00
Prince Albert Chamber of Commerce	799.08
Prince Albert Housing Authority	1,044.42
Prince Albert, City of	30,598.81
Prud'homme, Village of	327.78
Qu'Appelle, Town of	410.59
R.M. of Chesterfield No. 261	800.00
Radisson Board of Trade	380.94
Radisson Recreation Association	1,000.00
Radville-Laurier Regional Park & Recreation Authority	1,759.80
Ranch Ehrlo Society	800.00
Raymore Recreation Co-operative	697.78
Redberry Bible Camp	4,227.75
Redvers & District Recreation Board	1,423.04
Regina Beach Regional Park Authority	2,065.34
Regina Cablevision Co-op	532.63
Regina Conference Lutheran Bible Camp Assoc	600.00
Regina Day Care Co-operative	800.00
Regina Kiddie Corner Day Care Society	600.00
Regina Presbytery Camp Board	3,500.00
Regina Residential Resource Centre	598.02
Regina School Div. No. 4	254.40
Regina Summer Skating School	561.60
Regina Tourist & Convention Bureau	2,750.20
Regina Wheat City Kinsmen Track & Field	2,415.29
Regina, City of	108,158.55
Rex Mundi Society	5,200.00
Richmound, Village of	800.00
Rockglen Recreation Board	877.70
Rockglen, Town of	386.49
Rose Valley, Town of	590.32
Rosetown, Town of	2,126.99
Rosthern, Town of	3,400.00
Rouleau, Town of	741.33
Royal Canadian Legion Branch No. 354	201.61
Sakimay Band No. 74	500.00
Saltcoats, Town of	850.00
Salvation Army Saskatchewan Division	2,765.50
Sandy Beach Regional Park Authority	800.00
Saskatchewan Archives Board	800.00
Saskatchewan Arts Board	6,895.77
Saskatchewan Association for Mentally Retarded	1,134.76
Saskatchewan Council for Crippled Children & Adults	32,832.02
Saskatchewan Tennis Association	1,089.97
Saskatchewan Volleyball Association	2,000.00
Saskatchewan 4-H Council	1,750.00
Saskatchewan Beach Regional Park Auth.	1,440.93
Saskatoon Gallery & Conservatory Corp.	845.95
Saskatoon Playgrounds Softball	600.00
Saskatoon Sanatorium	657.90
Saskatoon School Div. No. 13	6,348.12
Saskatoon Tourist & Conv. Bureau Inc.	3,611.68
Saskatoon Water Ski Club	800.00
Saskatoon Youth Development Complex	2,250.00
Saskatoon, City of	95,997.69
Semans, Village of	495.85
Shamrock Regional Park Authority	1,039.77
Shaunavon & District Golf Club	477.65
Shaunavon, Town of	4,156.72
Shellbrook Kinette Club	144.80
Shellbrook, Town of	2,327.54
Shields, Resort Village of	350.00
Smeaton, Village of	357.59
Soo Line Historical Society	1,681.81
South Hill Child Care Co-operative Assoc	510.43
South Zone Recreation Board	500.00
Southeast Regional Library	3,335.19
Southend Swimmers Club	200.00
Southey & District Recreation Board	741.14
Southwest Day Care Centre	350.00
Spadina Child Care Co-op Assoc.	1,907.76
Spiritwood, Town of	838.46
Springwater Lake Development Board	112.04
St. Brieux Regional Park Board Authority	1,400.00
St. George's Ukrainian Catholic Cathedral	333.31
St. Gregor Co-operative Community Club	322.32
St. Henry's R.C.S.S. Div. No. 5	324.42
St. Paul Lutheran Home	2,900.00
St. Paul's R.C.S.S. Div. No. 20	3,654.10
St. Peter's College	2,000.00
St. Peter's Hospital	5,032.73
Star City & District Recreation Board	320.75
Star Day Care Inc.	403.91
Stockholm Recreation Board	1,002.40
Stoughton Swimming Pool	1,547.14
Strasbourg, Town of	1,962.04
Struthers Lake Regional Park Authority	400.00
Sturgis, Town of	851.34
Suffern Lake Regional Park	1,332.78
Suffern Lake Regional Park Authority	572.09
Sukanen Ship Pioneer Village & Museum	1,250.58
Swift Current Chamber of Commerce	1,248.74
Swift Current School Div. No. 94	1,676.44
Swift Current, City of	8,123.18
Tamarack Foundation	4,865.44
Thode, Resort Village of	200.00
Thomson Lake Regional Park Authority	8,010.12
Tisdale & Dist. Chamber of Commerce	626.40
Tisdale & District Housing Co. Ltd.	5,000.00
Tisdale & District Recreation Board	3,987.00
Tompkins & Dist. Lions Club	400.00
Tramping Lake Regional Park	791.80
Turtle Park Co-operative Day Care Centre	400.00
Ukrainian Museum of Canada	6,780.27
Ukrainian Orthodox Church Camp	884.83
Unity & District Recreation Board	4,868.61
Unity & District Regional Park	775.98
University Day Care Co-operative	1,160.37
University of Regina	7,104.93
University of Saskatchewan	27,827.31

Youth Employment Services — *(Concluded)*

Grants — (Concluded)

Valley Regional Park Authority	4,289.17
Van-Pam Swimming Pool	1,283.84
Verigin, Village of	1,744.58
Viceroy, Village of	358.58
Wadena & District Recreation Board	4,542.71
Wakaw Lake Regional Park Authority	3,463.55
Wakaw School Div. No. 48	855.77
Wakaw, Town of	857.70
Waldsea Lake Regional Park Authority	800.00
Warman & Rural Parks & Recreation Board	1,400.00
Wascana Estates Condominium Corporation	1,449.38
Wascana Hospital	800.00
Waskesiu Chamber of Commerce	1,447.05
Watrous & District Recreation Board	397.01
Watrous, Town of	3,297.36
Watson Community Swimming Pool	1,965.30
Watson Lions Club	344.84
Westbank Bible Camp	1,170.11
Western Christian College	400.00
Western Development Museum	19,297.28
Weyburn Child Care Co-operative	400.00
Weyburn Golf Club	3,282.00
Weyburn School Div. No. 97	758.13
Weyburn, City of	7,995.43
Whitewood Swimming Pool	2,807.10
Whitewood, Town of	1,218.41
Whitmore Park Child Care Co-operative	509.21
Wilderness Trails Inc	600.00
Wilkie & Dist. Centennial Nursing Home Co. Ltd	264.41
Wilkie, Town of	6,473.10
Wolseley & Dist. Recreation Board	326.38
Wood Mountain Band No. 160	302.19
Wood Mountain Historical Society	600.00
Woodlawn Regional Park Authority	2,938.25
Wynyard & District Museum	400.00
Wynyard & District Recreation Board	723.31
Wynyard Lions Club	448.16
Wynyard Regional Park Authority	879.32
Yellow Creek Parks & Rec. Board	400.00
Yorkton & District Nursing Home	800.00
Yorkton Chamber of Commerce	842.35
Yorkton Figure Skating Club	382.45
Yorkton Recreation Board	3,496.46
Yorkton Union Hospital	1,252.15
Yorkton, City of	417.36
Young Co-operative Golf & Country Club	178.17
Young Men's Christian Association — Regina	9,420.02
Young Men's Christian Association — Saskatoon	4,185.18
Young Swimming Pool	1,550.00
Young Women's Christian Association — Regina	3,677.85
Young Women's Christian Association — Saskatoon	5,625.41
Zoar Mennonite Church	1,582.20
24 Hour Child Care Co-operative	1,550.00
Payees Under $100.00	245.18
	$ 1,131,627.74

Grant to the Saskatchewan Arts Board

Estimate	**$ 2,012,340.00**	Expenditure	**$ 2,012,335.00**

Grant to the Saskatchewan Centre of the Arts

Estimate	**$ 494,310.00**	Expenditure	**$ 494,310.00**

Grant to the City of Saskatoon in Respect of a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium, Pursuant to the Centennial Projects Assistance Act, 1965

Estimate	**$ 202,110.00**	Expenditure	**$ 202,110.00**

Grant to the Western Development Museum

Estimate	**$ 1,000,000.00**	Expenditure	**$ 1,000,000.00**

Museum of Natural History

Estimate	**$ 909,380.00**	Expenditure	**$ 901,562.48**

Permanent Positions — Salaries	$ 425,329.85
Temporary Positions — Salaries	18,081.80
Day Labour, Casual and Part-Time Employment	194,821.68
Honorariums and Special Services	12,672.00
Professional and Technical Services	741.30
Rents, Insurance and Utility Services	5,751.48
Publicity, Advertising and Printing	5,903.66
Repairs and Maintenance	3,046.46
Travel, Sustenance and Vehicle Expenses	26,000.41
Postage and Communications	10,263.88
Freight, Express, Cartage and Duty	1,479.66
Contractual Services (Other)	108,676.10

Museum of Natural History — *(Concluded)*

Stationery and Office Supplies	321.31
Scientific and Educational Supplies	9,342.08
Medical and Hospital Supplies	2,310.50
Provisions	290.43
Clothing and Clothing Material	343.24
Truck, Tractor, Aircraft and Machinery Supplies	344.62
Maintenance and Construction Materials	3,067.39
Miscellaneous Materials and Supplies	19,946.02
Office Equipment	6,316.08
Furniture, Furnishings and Fixtures	397.21
Educational and Scientific Equipment	5,651.26
Miscellaneous Property	22,434.88
Stores for Resale	17,954.82
Sundry	74.36
	$ 901,562.48

Heritage Conservation

Estimate	**$ 837,680.00**	Expenditure	**$ 787,981.81**

Permanent Positions — Salaries	$ 427,677.14
Temporary Positions — Salaries	23,141.92
Day Labour, Casual and Part-Time Employment	199,441.11
Honorariums and Special Services	575.00
Rents, Insurance and Utility Services	6,453.44
Publicity, Advertising and Printing	3,835.68
Repairs and Maintenance	1,817.87
Travel, Sustenance and Vehicle Expenses	36,650.69
Postage and Communications	3,429.78
Freight, Express, Cartage and Duty	626.54
Contractual Services (Other)	38,675.08
Stationery and Office Supplies	759.55
Scientific and Educational Supplies	13,972.20
Provisions	326.13
Clothing and Clothing Material	816.33
Coal, Wood and Other Fuels	1,181.89
Truck, Tractor, Aircraft and Machinery Supplies	1,307.87
Maintenance and Construction Materials	5,443.80
Miscellaneous Materials and Supplies	10,687.96
Office Equipment	790.31
Educational and Scientific Equipment	2,046.45
Construction, Maintenance and Farming Equipment	380.06
Miscellaneous Property	7,750.20
Sundry	194.81
	$ 787,981.81

Grants in Support of Arts, Multiculturalism, Heritage and Museums

Estimate	**$ 1,607,060.00**	Expenditure	**$ 1,496,012.18**

Grants in Support of Provincial Cultural Organizations:

Canadian Hostelling Association	$ 6,000.00
D.D.F. Theatre Saskatchewan Inc.	5,850.00
Dance Saskatchewan Inc.	9,000.00
La Commission Culturelle Fransaskoise	9,000.00
Multicultural Council of Saskatchewan	6,000.00
Organization of Sask. Arts Councils	36,000.00
Prairie Pipe Band Assoc.	3,000.00
Saskatchewan Archaeological Society	9,000.00
Saskatchewan Choral Federation	9,000.00
Saskatchewan Craft Council	6,000.00
Saskatchewan Cultural Exchange Society Inc.	9,000.00
Saskatchewan Drama Association	10,000.00
Saskatchewan Elocution & Debate Association	12,000.00
Saskatchewan History & Folklore Society	5,510.00
Saskatchewan Junior Concert Society	2,750.00
Saskatchewan Music Educators Association	9,000.00
Saskatchewan Music Festival Association	9,000.00
Saskatchewan Natural History Society	6,000.00
Saskatchewan Society for Education Through Art	8,640.00
Saskatchewan Writers Guild	9,000.00
Ukrainian Canadian Committee	9,000.00
Wheta Matowin Corp.	28,000.00
Yorkton International Short Film & Video Festival	9,000.00
	$ 225,750.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Continued)*

Cultural Activities Grants

A-Pay-Atchimo-Chick Committee	$	1,000.00
Aberdeen 75th Anniversary Committee		200.00
Asian Cultural Society of Sask. Inc		750.00
Assiniboia Arts Council Inc		500.00
Association Canadienne-Francaise de Regina		250.00
Association Culturelle de Bellevue Inc		450.00
Association Jeunesse Fransakoise Prov		1,250.00
Association of Sask. Folk Art Organizations		250.00
Association of United Ukrainian Canadian Poltava Ensem		1,500.00
Association of West-Central Native Women		150.00
Avonlea Historical Committee		225.00
Battlefords Dance Festival Assoc. Inc		1,500.00
Bengough Arts Council		500.00
Birch Hills Cultural Exchange Committee		250.00
Black Cultural Assoc. of Sask. Inc		250.00
Blaine Lake Ukrainian Dancing Club		300.00
Blaine Lake-Saskatoon Doukhobor Choir		300.00
Boyan Ukrainian Dance Association		150.00
Bredenbury Cultural Exchange Committee		500.00
Brittain, Bill		2,000.00
Bruno Art Club		150.00
Buchanan Ukrainian Dance Group		150.00
Campbell Collegiate Stage Band Festival		550.00
Canadian Music Competition Saskatoon Centre		2,000.00
Canadian Polish Congress		600.00
Canora Arts Council		500.00
Canora Veselka Dance School		1,500.00
Carrot River Ukrainian Dance Club		150.00
Centre Culturel Maillard		250.00
Chaban Ukrainian Dance Ensemble		375.00
Chile Canada Working Centre Corp		1,000.00
Chimo Chordsmen		1,000.00
Chinese Cultural Society of Saskatchewan		500.00
Comite d'Organization de la Fete Fransaskoise 1982		1,000.00
Concours Provincial de Violoneux		600.00
Crocus 80 Theatre		300.00
Dinsmore & District Pottery Club		150.00
Downtowners Optimist Band Festival		1,000.00
Dundurn Arts Council		500.00
Eastend Arts Council		500.00
Estevan Arts Council		750.00
Estevan Ukrainian Cultural Assoc		300.00
Eston Arts Council		1,000.00
Fosston Ceramic Club		300.00
Gabriel Dumont Institute of Native Studies & Applied Research		500.00
Gujarati Samaj (Sask.)		450.00
Heritage House Avonlea & District Museum Inc		225.00
Holy Cross Band Parents Assoc		387.00
Humboldt Ukrainian Dancers		300.00
India Canada Association of Saskatchewan		750.00
India Canada Cultural Association		1,400.00
Indo-Canada Cultural Association Inc		375.00
International Marching Band Championship		2,000.00
Kahkewistahaw Pow-Wow Committee		500.00
Kamsack & Dist. Arts Council		500.00
Kelvington Ukrainian Dance Group		300.00
Key Band		1,000.00

Cultural Activities Grants — (Continued)

Klenovee Lystky Dance School Inc	150.00
Kodaly Hungarian Dancers Inc	1,000.00
L'Echo de Zenon-Parc Choir	150.00
La Commission Culturelle Franskoise	1,000.00
Lanigan Dance School	150.00
Lashburn & Dist. History Book Committee	500.00
Leader & District Arts Council	500.00
Lipton & District Arts Council	500.00
Lipton Band Association	475.00
Lloydminster Little Theatre Assoc. Inc	300.00
McTaggart Arts & Crafts Group	125.00
Melfort Craft Society	1,000.00
Melville Arts Council Inc	500.00
Merely Players Theatre Co	1,000.00
Moose Jaw Festival of Dance Association	2,000.00
Moose Jaw Highland Dancing Association	400.00
Moose Jaw Highland Festival	1,500.00
Moose Jaw Kinsmen International Band Festival	400.00
Moose Jaw Lions Junior Bands	150.00
Moose Jaw Romanian Canadian Society Inc	350.00
Native Spiritual Brotherhood	1,250.00
New Creation Community Players	875.00
North Central Community Society Inc	748.41
Northwest Zone Arts Council	125.00
Organizational Committee of Convention of Polish Organizations in Saskatchewan	600.00
Pakistan-Canada Cultural Assoc	500.00
Pasqua Pow-Wow Committee	500.00
Percussive Arts Society Saskatchewan Chapter	1,887.00
Photographers Gallery Society Inc	1,000.00
Porcupine Plain Drama Club	400.00
Prairie Dance Lab Association	750.00
Prairie Lore and Living Soc. (Saskairie)	500.00
Preeceville Ukrainian Dance School	300.00
Prince Albert Guitar Plus Assoc. Inc	270.00
Prince Albert Highland Dancing & Piping Assoc	250.00
Prince Albert Highland Piping & Drumming Assoc	150.00
Prison Arts Saskatchewan Inc	1,000.00
Prud'homme Ukrainian Cultural Dancing Club	300.00
Quill Lake Dance Club	300.00
Rama Ukrainian Dancing Group	150.00
Regina Amateur Talent Inc	250.00
Regina Children's Summer Musical Theatre	1,500.00
Regina Chilean Assoc. Cultural Group	500.00
Regina Chilean Association	150.00
Regina Community Orchestra Inc	300.00
Regina Guild of Folk Arts	1,500.00
Regina Highland Dancing Assoc	1,063.00
Regina Highland Festival Association	2,000.00
Regina Hungarian Cultural & Social Club	150.00
Regina Jazz Society	1,500.00
Regina Lions Junior Band	1,000.00
Regina Lyric Light Opera Society	1,500.00
Regina Male Voice Choir	150.00
Regina Multicultural Council	600.00
Regina Photo Club	200.00
Rose Valley School of Dance	150.00
Rosemont Art Gallery Society Ltd	1,500.00
Royal Scottish Council Dance Society	1,000.00
Rushnychok Ukrainian Folk Dancing Assoc	150.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — (Continued)

Cultural Activities Grants: — (Continued)

Salvador Allende Cultural Center Inc		500.00
Saskatchewan Art College Corp		1,000.00
Saskatchewan Association of Motion Picture Producers Inc		2,000.00
Saskatchewan Band Assoc. Steering Committee		300.00
Saskatchewan Chapter Twirl Canada Federation		1,000.00
Saskatchewan Indian Provincial Fair & Key Band		1,000.00
Saskatchewan Square & Round Dance Federation Inc		750.00
Saskatchewan Stage Band Association		5,000.00
Saskatchewan Tana Round Dance Club		150.00
Saskatchewan Teachers of Ukrainian		875.00
Saskatchewan Women Artists' Assoc Inc		1,000.00
Saskatchewan Woodworkers Guild		750.00
Saskatchewan-Alta. Scribes Inc		1,000.00
Saskatoon Boys Choir		400.00
Saskatoon Chilean Assoc		375.00
Saskatoon Concert Band		1,250.00
Saskatoon Heritage Society		500.00
Saskatoon Instrumental Music Teachers' Assoc. (Band Sect.)		1,000.00
Saskatoon Jazz Society		1,050.00
Saskatoon Regional Science Fair		5,000.00
South East Chorus Inc		150.00
South Saskatchewan Irish Club		150.00
Southwest Saskatchewan Writers Project		590.00
St. Benedict & Dist. Arts & Crafts Club		300.00
St. Peter's Chorus		463.00
St. Peter's Concert Society		300.00
Stenen Ukrainian Dance School		150.00
Sturgeon Lake Cultural Exchange Comm		250.00
Summer Ensembles Inc		1,000.00
Sundog Arts Society Inc		1,500.00
Sweet Adelines Inc		362.00
Swift Current Allied Arts Council		500.00
Theodore & District Ukrainian Dance Club		150.00
Theodore School of Dance		300.00
Tisdale Arts Council Inc		500.00
Tisdale Arts Group		350.00
Tisdale Drama Association		250.00
Travelling Art Association of the Norman MacKenzie Art Gallery		1,000.00
Tugaske Coffee House Assoc		1,000.00
Twirl Canada — Sask. Chapter		1,000.00
Tye Productions		1,500.00
Ukrainian Museum of Canada		150.00
Ukrainian Music & Arts Festival		150.00
Ukrainian Orthodox Youth & Cult. Comm		300.00
United Grenadians of Saskatchewan		250.00
Val Marie Square Dance Club		300.00
Valley Dance Association Inc		150.00
Vonda Ukrainian Dance Club		150.00
Wadena Ukrainian Dancers		150.00
Wakaw Ukrainian Dancing Club		150.00
Wascana Wonders Inc		1,000.00
Wawota Writers		400.00
Western Board of Music		1,000.00
Weyburn Pottery Club		200.00
Wheatland Dance Association		450.00
White Bear Indian Band No. 70 Pow-Wow Committee		1,000.00
Wishart Hopak Dancers		150.00
World University Service of Canada		250.00
Wynyard & Dist. Community Theatre		462.00

Cultural Activities Grants: — (Concluded)

Yellowknife Arts Centre		7,500.00
Yorkton & District Irish Dance Assoc		250.00
Yorkton & District Scottish Ethnic Society		1,000.00
Yorkton Dance Association		627.00
Yorkton Kalyna Dance School		150.00
Payees under $100		137.00
	$	128,246.41

Saskatchewan Talent Hunt Program:

Badlands Regional Recreation & Cultural Assoc	$	375.00
Badlands Regional Recreation Association		650.00
Battlefords Regional Rec. Assoc. Inc		1,125.00
Blackstrap Regional Recreation & Parks Assoc		505.00
Boscher, Barbara		1,000.00
Boyer, Darrell		200.00
Browne, Maureen		200.00
Forer, Colette		200.00
Hansen, Tara		200.00
Holoien, Jennifer and Holoien, Doug		1,000.00
Koshlay, Bonnie Lynn		1,000.00
Kurtz, Keith		200.00
Last Touch Regional Recreation Assoc		550.00
Mitchell, Ken		1,570.00
Moose Mountain Recreation & Parks Ass'n		750.00
Nikolou, Joni		1,000.00
North Central Regional Recreation Association		585.00
North East Recreation & Parks Assoc Inc		396.60
Parkland Regional Recreation Assoc Inc		750.00
Pipe-Si-Cana Regional Recreation Assoc		375.00
Qu'Appelle Valley Recreation Assoc. Inc		375.00
Qu'Appelle Valley Reg. Recreation Assoc		375.00
Quill Plains Regional Recreation Assoc		1,125.00
Regina, City of		375.00
River Junction Parks & Recreation Assoc		1,125.00
Saskatoon Parks & Recreation Board		375.00
Saskatoon Parks & Recreation Dept		375.00
Sidloski, Eldon		1,000.00
South Central Recreation & Parks Assoc		1,125.00
South West Recreation & Parks Assoc		375.00
Southwest Recreation & Parks Association		397.50
Wheatland Souris Regional Recreation		1,125.00
	$	20,779.10

Multicultural Festivals Grant:

Association of Metis & Non-Status Indians of Saskatchewan	$	3,000.00
Estevan Multicultural Group		1,500.00
Kamsack Dance & Multicultural Assoc		2,000.00
Melville Dance & Multicultural Council		7,000.00
Moose Jaw Multicultural Council		8,000.00
Multicultural Council of Saskatchewan		11,500.00
Prince Albert Multicultural Council		6,000.00
Regina Multicultural Council		7,500.00
Saskatoon Multicultural Council		15,000.00
Swift Current Multicultural Council		9,000.00
Weyburn & District Multicultural Council		1,000.00
Yorkton & District Multicultural Council		5,000.00
	$	76,500.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Continued)*

Language Immersion Grant

Abbey Hutterian Brethren	$	890.00
All Saints Parish Ukrainian School		980.00
Apprendre Et Jouer		2,020.00
Bonjour House Nursery School		910.00
Cabri French Class Seminar		120.00
Cabri Grade X French Immersion Class		135.00
Camp Chaban		9,516.00
Canadian Parents for French Preschool Program		455.00
Canadian Parents for French — Moose Jaw		370.00
Canadian Parents for French — Regina		13,146.00
Chinese Language School of Regina		1,780.00
Circulo Hispanico		390.00
Co-operative Pre Scolaire d'Immersion Francaise		225.00
Congregation Agudas Israel		1,400.00
Escuela Hispanica		1,010.00
German Language School of Regina		2,315.00
Green Grove Camp		1,764.00
Gujarati Samaj (Sask.)		830.00
Hillsvale Colony		890.00
Hispanic Circle		375.00
Holy Trinity Ukrainian Orthodox School		1,640.00
Hungarian Language Class		640.00
Hyas Recreation Board		560.00
India Canada Association of Saskatchewan		1,500.00
Islamic Association of Saskatchewan		705.00
Italian School		965.00
Japanese Language School for Children		210.00
Maria Markovych Ukrainian School		265.00
Meadow Lake Educational Cultural Society		395.00
Mohyla Institute (1958)		7,925.00
Montessori College of Western Canada Inc		1,500.00
Multicultural Council of Saskatchewan		7,350.00
Muslim Association of Swift Current		680.00
Petits Amis Fransaskois		985.00
Polish Canadian Cultural Club		1,660.00
Polish Catholic Association		830.00
Regina Chilean Association		365.00
Regina Chinese School		1,640.00
Rivier Academy		2,040.00
Rosthern Junior College		1,625.00
Saskatoon Chilean Assoc		765.00
Saskatoon Chinese Mandarin School		1,880.00
Saskatoon Club Italia		1,250.00
Saskatoon French School Soc. Preschool		1,190.00
Saskatoon Hellenic School Assoc		2,040.00
Smiley Hutterite Colony		680.00
Springwater Hutterian Brethren		350.00
St. Anthony's Parish		350.00
St. George's Sadochok		440.00
St. George's Ukrainian Catholic Cathedral		1,500.00
St. George's Ukrainian Language Camp		2,658.00
St. George's Ukrainian School Assoc		1,680.00
St. Paul's Greek Orthodox School		2,430.00
St. Peter & Paul Ukrainian Catholic Church		2,640.00
St. Peter & Paul Ukrainian School		1,370.00
St. Pius X Bilingual Programme Inc		720.00
Trident Orthodox Church Camp		2,835.00
Ukrainian Orthodox Women's Association		700.00
Ukrainian Orthodox Youth & Cult. Comm.		340.00
Ukrainian Sadochok Parents Committee		680.00
Language Immersion Grant — (Concluded)		
Ukrainian Self-Reliance Association		1,310.00
Ukrainian Women's Association of Canada		270.00
	$	**101,079.00**

Saskatchewan Multicultural Advisory Council Grants

Canadian Parents for French — Saskatchewan	$	500.00
Canadian Plains Research Centre		1,250.00
Corpuz, Sonia		500.00
Doukhobor Women's Society of Saskatoon		2,000.00
Fielding, Stephanie		10,000.00
Goldie, Hugh		560.00
Greek-Hellenic Community of Saskatoon		1,000.00
Hesselink, Henk		500.00
Kachan, Maura		825.00
Kardynal, Harry		500.00
Kardynal, Lassia		150.00
Martiniuk, Marge		500.00
Multicultural Council of Saskatchewan		5,000.00
Namtu, Rudy		500.00
National Doukhobor Heritage Village Inc		1,000.00
New Finland Historical Committee		800.00
Sask. Committee on Multicultural & Intercultural Education		10,000.00
Schilling, Rita		750.00
Schoffer, Marcia		500.00
Shepard, Robert Bruce		250.00
Smith, Robert		500.00
Stewart, Mari		2,000.00
Suknaski, Andrew		1,250.00
Taft, Michael		875.00
Tarasoff, Koozma J		2,000.00
Tranter, Richard		500.00
	$	**44,210.00**

Heritage Grant

Association of Fransaskoise De Zenon Park	$	5,000.00
Avonlea & District Heritage Museum		1,152.80
Avonlea & District Museum Society		3,426.25
Battleford, Town of		18,420.08
Blaine Lake, Town of		9,825.00
Canadian Hostelling Association		18,000.00
Canadian Imperial Bank of Commerce		1,000.00
Carmen Reunion Committee		300.00
Christ Lutheran Church		1,558.91
Coteau United Church		300.00
Dundurn, Town of		3,000.00
Eatonia, Town of		2,490.46
Elgin School Dist. Committee		272.74
Estuary School Reunion Committee		300.00
Goodsoil Historical Society		1,541.92
Hazenmore Community Church		1,568.50
Hendon Historical Association		300.00
Heritage Regina		7,000.00
Indian Head Museum Society		1,132.00
Iona Homecoming Club		300.00
Ivanhoe Heritage Committee		300.00
Key Saulteaux Indian Band		5,000.00
Khedive Recreation Board		6,593.63
Knox United Church		8,918.40
Lilydale School Historical Society		566.32
Little Bluff Heritage Committee		300.00
Luther Academy Museum Board		7,991.78
Meewasin Valley Authority		2,000.00
Melville, City of		50,000.00
Mission Lake Commemorative Committee		175.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Continued)*

Heritage Grants: — (Concluded)

Moose Jaw Art Museum		1,600.00
Mountjoy, Edith		1,139.99
Orangeville Heritage Committee		300.00
Orkney Historical Society		2,166.33
Parker School Heritage District		300.00
Pheasant Forks Historical Society		300.00
Prairie River Heritage Society		10,000.00
Prairie River Women's Institute		300.00
Prince Albert Arts Centre		5,503.00
R.M. of Rosedale No. 283		600.00
Remarkable Productions Inc		2,389.30
Riga Cemetery Committee		300.00
Saskatchewan Council for Crippled Children & Adults		6,960.00
Saskatchewan Valley Heritage Museum		6,635.00
Simpson School Dist. Board of Trustees		300.00
South Alameda Club		300.00
St. John Lutheran Church		200.00
St. Michael's Ukrainian Orthodox Church		1,838.50
St. Paul's Cathedral		18,000.00
St. Paul's Lutheran Church		4,700.00
St. Peter's Anglican Church		338.00
Stanley Heritage Society		300.00
Transcan Investments Ltd		1,227.15
Waldheim, Town of		842.50
Wawota Free Methodist Church		300.00
Weekes, Village of		976.81
Wolverton Historical Society		200.00
Wolverton-Westport Historical Assoc		162.50
Woodlands Heritage Committee		300.00
Yorkton, City of		2,664.80
Zion Wheatwyn Lutheran Church		750.00
	$	230,627.87

Museums and Galleries Grants:

A. K. A. Gallery Inc.	$	9,500.00
Allie Griffin Gallery		1,530.00
Art Gallery		2,500.00
Avonlea and District Museum Inc.		900.00
Barr Colony Museum Committee		3,000.00
Biggar Museum and Gallery		7,000.00
Briercrest Arts and Crafts Society Museum		300.00
Broadview Historical and Museum Assoc. Inc.		2,500.00
Cadillac Historical Society Inc.		300.00
Clayton McLain Memorial Museum Inc.		2,500.00
Deep South Pioneer Museum		2,000.00
Dodsland and District Museum Society		300.00
Duck Lake Historical Museum Society		7,000.00
Dunlop Art Gallery		9,000.00
Dunwell and Community Museum Inc.		500.00
Elbow Museum and Historical Society Inc.		300.00
Elrose District Heritage Society Inc.		300.00
Esterhazy Community Museum Society		300.00
Estevan National Exhibition Centre Inc.		9,000.00
F. T. Hill Museum		2,500.00
Foam Lake Museum Assoc.		300.00
Fort Pelly-Livingstone Museum		500.00
Fred Light Museum		7,000.00
Frenchman Butte Museum Society Inc.		300.00
Glentworth Museum Society		300.00
Goodsoil Historical Museum Inc.		2,500.00
Gordon Snelgrove Gallery		2,500.00
Grand Coteau Heritage and Cultural Centre		7,000.00
Grenfell Museum Association Inc.		1,700.00
Harms, Dr. V. L.		6,000.00

Museums and Galleries Grants: — (Continued)

Hudson Bay District Cultural Society	2,500.00
Humboldt and District Museum and Gallery	2,500.00
Indian Head Museum Society	500.00
Ituna and District Recreation Board	900.00
Jowsey, Dr. Jim	4,195.00
Kaposvar Historic Site (1975) Society	500.00
Kerrobert and District Historical Society	500.00
Kincaid Museum	300.00
Kindersley Plains Museum Inc.	2,000.00
Kinistino District Pioneer Museum	500.00
Kipling District Historical Society	500.00
Lancer Museum	300.00
Lashburn Centennial Museum	500.00
Little Gallery Committee	2,500.00
Luther Academy Heritage Museum	300.00
MacKenzie Art Gallery	45,000.00
Manitou Pioneers Museum	800.00
McCord Museum	300.00
Meadow Lake Museum	3,500.00
Mendel Art Gallery	45,000.00
Milden Community Museum Corporation	400.00
Moose Jaw Art Museum and National Exhibition Centre	9,000.00
Naicam Museum	300.00
National Doukhobor Heritage Village Inc.	2,500.00
Nipawin and District Living Forestry Museum	500.00
Nokomis District Museum and Heritage Co-op	700.00
North Battleford Arts Centre	7,000.00
Northern Gateway Museum	500.00
Photographers Gallery Society Inc.	9,500.00
Pioneer Village Museum	300.00
Plains Historical Museum Society	7,000.00
Porcupine Plain and District Museum Society	2,500.00
Prairie Pioneer Museum Association	500.00
Prairie West Historical Society Inc.	1,800.00
Prince Albert Historical Society	7,000.00
Qu'Appelle Valley Threshermens Club Inc.	2,000.00
Ralph Allen Memorial Museum Assoc.	350.00
Raymore Pioneer Museum Inc.	515.00
Regina, City of	25,000.00
Reynold Rapp Museum	300.00
Rocanville and District Museum Society Inc.	2,500.00
Rosemont Art Gallery Society Ltd.	7,000.00
Rosetown Museum and Art Centre	1,000.00
Rt. Honourable John G. Diefenbaker Centre	25,000.00
Rusty Relics Museum Inc.	500.00
Sask. Museums Associations	53,866.00
Soo Line Historical Society	7,000.00
Souris Valley Antique Assoc. Society	2,500.00
Southwestern Sask. Oldtimers Assoc.	300.00
Sukanen Ship Pioneer Village and Museum	2,200.00
Swift Current Museum	2,500.00
Swift Current National Exhibition Centre	9,000.00
Ukrainian Museum of Canada	25,000.00
Unity and District Heritage Museum	1,500.00
Vanguard Centennial Museum Inc.	500.00
Whitewood Historical Museum Assoc.	2,820.00
Willow Bunch Museum Society	1,125.00
Wolverine Hobby and Historical Society	500.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Concluded)*

Museums and Galleries Grants: — (Concluded)

Wood Mountain Rodeo-Ranch Museum		2,200.00
Wynyard and District Museum		1,700.00
Yorkton Arts Council Inc		2,500.00
	$	**431,300.00**

Emergency Fund Grants:

Dunlop Art Gallery	$	2,500.00
	$	**2,500.00**

Indian and Native Cultural Programs Grants:

Federation of Saskatchewan Indians Inc	$	91,020.00
Wheta Matowin Corp		87,000.00
	$	**178,020.00**

Immigrant Settlements Support Grants:

Regina Open Door Society Inc	$	26,000.00
Saskatoon Open Door Society Inc		23,000.00
Yorkton Refugee Co-ordinating Committee		8,000.00
	$	**57,000.00**
	$	**1,496,012.18**

Grants in Support of Sport and Recreation Programs

Estimate	**$**	**951,650.00**
Expenditure	**$**	**997,349.84**

Competitive Games Grant:

Basketball Saskatchewan Inc	$	2,760.00
Bowling Federation of Saskatchewan		1,320.00
Canadian Amateur Swimming Association		4,560.00
Canadian Amateur Synchronized Swimming		3,090.00
Canadian Figure Skating Assoc		1,500.00
Central Sask. Zone 5 Sports Association		2,500.00
Judo Saskatchewan		2,820.00
Northland Sports Association — Zone 8		2,500.00
Regina Assoc. for the Betterment of Athletes in Sport		2,500.00
Saskatchewan Amateur Boxing Association		3,000.00
Saskatchewan Amateur Diving Association		1,050.00
Saskatchewan Amateur Hockey Association		2,130.00
Saskatchewan Amateur Speed Skating Association		1,500.00
Saskatchewan Amateur Trapshooting Assoc		510.00
Saskatchewan Amateur Wrestling Association		3,540.00
Saskatchewan Archery Association		1,050.00
Saskatchewan Badminton Association		1,140.00
Saskatchewan Canoe Association		1,680.00
Saskatchewan Curling Association		690.00
Saskatchewan Cycling Association		1,320.00
Saskatchewan Fencing Association		1,590.00
Saskatchewan Field Hockey Association		3,120.00
Saskatchewan Gymnastics Association		3,090.00
Saskatchewan Handgun Association		510.00
Saskatchewan Horse Federation		1,860.00
Saskatchewan Ladies' Curling Association		690.00
Saskatchewan Prov. Small Bore Assoc. Inc		510.00
Saskatchewan Racquetball Association		1,320.00
Saskatchewan Rowing Association		2,940.00
Saskatchewan Sailing Clubs Association		1,500.00
Saskatchewan Skeet Shooting Corporation		600.00
Saskatchewan Ski Association		2,220.00
Saskatchewan Soccer Association		3,660.00
Saskatchewan Table Tennis Association		1,140.00

Competitive Games Grant: — (Concluded)

Saskatchewan Team Handball Federation		2,760.00
Saskatchewan Track and Field Association		7,080.00
Saskatchewan Volleyball Association		4,260.00
Saskatchewan Water Polo Association		5,340.00
Saskatchewan Weightlifting Association		2,640.00
Saskatoon Zone No. 6 Sports Council		2,500.00
Southeast Sask. Zone One Games Committee		2,500.00
Wild River Games Assoc		2,500.00
Zone 3 Hillbillies		2,500.00
Zone 4 Games Committee		2,500.00
1984 Saskatchewan Summer Games Society		70,000.00
	$	**170,490.00**

Recreation for the Handicapped Grant:

Bridge City Cosmo Club	$	500.00
By Ourselves		500.00
Canadian Mental Health Association		500.00
Canadian National Inst. for the Blind		1,800.00
Canadian Red Cross Society — Saskatchewan Division		800.00
Cheshire Homes of Saskatoon		500.00
Citizens All Association Inc		150.00
Cosmopolitan Industries Ltd		500.00
Dance Saskatchewan Inc		499.00
Deer Park Cross Country Ski Club		467.00
Duval Recreation Board		494.00
Eastend Memorial Hall Board		500.00
Humboldt Recreation Board		500.00
Humboldt Society for Aid to Handicapped		500.00
Knights of Columbus (Sask.) Indoor Games		400.00
Lions Club of Lloydminster		500.00
McKenzie Society for Adv. of Children		500.00
McKerracher House		500.00
Mental Health/Saskatchewan		1,387.00
Multiple Sclerosis Society of Canada		566.84
Nokomis Special Education Club Inc		472.00
North East Recreation & Parks Assoc. Inc		326.00
Redvers Penguin Ski Club		344.00
Regina Skin & Scuba Club Inc		500.00
Royal Canadian Air Cadet Squadron No. 107		500.00
Royal Canadian Legion		500.00
Saskatchewan Amateur Speed Skating Association		900.00

Grants in Support of Sport and Recreation Programs — *(Continued)*

Recreation for the Handicapped Grant: — (Concluded)

Saskatchewan Association for Mentally Retarded		693.00
Saskatchewan Blind Sports Assoc.		900.00
Saskatchewan Council for Crippled Children and Adults		2,300.00
Saskatchewan Curling Association		900.00
Saskatchewan Deaf Sports Association		1,390.00
Saskatchewan Gymnastics Association		500.00
Saskatchewan Horse Federation		1,000.00
Saskatchewan Special Olympic Society Zone 4		400.00
Saskatchewan Special Olympics Society Inc.		900.00
Saskatchewan Special Olympics Zone No. 1		500.00
Saskatchewan Sport Inc.		1,500.00
Saskatchewan Tennis Association		1,500.00
Saskatchewan Wheelchair Sports Assoc.		900.00
Saskatoon Apostolic Church of Pentecost		500.00
Saskatoon Association for Children and Adults with Learning Disabilities		500.00
Saskatoon Association for the Mentally Retarded		900.00
Saskatoon Nordic Ski Club		900.00
Saskatoon Ski Club		900.00
Saskatoon Table Tennis Club		500.00
Sherbrooke Community Society		500.00
St. Joseph's Parish		500.00
Swift Current Assoc. for Children and Adults with Learning Disabilities		500.00
Tamarack Foundation		900.00
Wakaw Lion's Club		500.00
Wascana Hospital Volunteer Services Inc.		500.00
Wesley United Church		500.00
Wolseley and District Developmental Centre		500.00
Payees Under $100		85.00
	$	**37,673.84**

Provincial Coaches Grant:

Basketball Saskatchewan Inc.	$	16,000.00
Canadian Amateur Synchronized Swimming		16,000.00
Saskatchewan Amateur Boxing Association		16,000.00
Saskatchewan Amateur Football Inc.		9,333.00
Saskatchewan Amateur Football Union.		7,699.00
Saskatchewan Amateur Wrestling Association		16,000.00
Saskatchewan Badminton Association		16,000.00
Saskatchewan Gymnastics Association		9,333.00
Saskatchewan Ski Association		16,000.00
Saskatchewan Soccer Association		16,000.00
Saskatchewan Track and Field Association		16,000.00
Saskatchewan Volleyball Association		22,667.00
	$	**177,032.00**

Provincial Support Grant:

Air Cadet League of Canada, Saskatchewan Prov. Command	$	2,340.00
Basketball Saskatchewan Inc.		3,537.00
Bowling Federation of Saskatchewan		3,276.00
Boy Scouts of Canada		2,922.00
Boys and Girls Clubs of Saskatchewan		1,326.50

Provincial Support Grant: — (Continued)

Boys and Girls Clubs of Saskatoon	1,326.50
Canadian Amateur Diving Association	2,262.00
Canadian Amateur Swimming Association	4,424.00
Canadian Amateur Synchronized Swimming	3,737.00
Canadian Figure Skating Assoc.	3,500.00
Canadian Girls in Training	683.00
Canadian Ladies Golf Association	2,025.00
Canadian Mental Health Assoc. in Saskatchewan	2,406.00
Canadian National Inst. for the Blind	1,654.00
Canadian Red Cross Society — Saskatchewan Division	2,623.00
Girl Guides of Canada	3,867.00
Judo Saskatchewan	2,424.00
Ringette Association of Sask.	3,198.00
Royal Life Saving Society	4,267.00
Saskatchewan Amateur Boxing Association	3,132.00
Saskatchewan Amateur Football Union	3,640.00
Saskatchewan Amateur Hockey Association	4,949.00
Saskatchewan Amateur Speed Skating Association	990.00
Saskatchewan Amateur Trapshooting Association	1,280.00
Saskatchewan Amateur Wrestling Association	3,642.00
Saskatchewan Archery Association	1,194.00
Saskatchewan Army Cadet League	1,709.00
Saskatchewan Association for Mentally Retarded	1,186.00
Saskatchewan Badminton Association	3,387.00
Saskatchewan Baseball Association	3,870.00
Saskatchewan Blind Sports Assoc.	1,047.00
Saskatchewan Broomball Assoc.	702.00
Saskatchewan Camping Association	1,105.00
Saskatchewan Canadian Girls in Training	683.00
Saskatchewan Canoe Association	1,759.00
Saskatchewan Council for Crippled Children and Adults	3,449.00
Saskatchewan Cricket Association	1,363.00
Saskatchewan Curling Association	4,080.00
Saskatchewan Cycling Association	1,222.00
Saskatchewan Dart Assoc. Inc.	500.00
Saskatchewan Deaf Sports Association	1,080.00
Saskatchewan Division — Navy League of Canada	2,281.00
Saskatchewan Fencing Association	1,568.00
Saskatchewan Field Hockey Association	1,037.00
Saskatchewan Golf Association	2,879.00
Saskatchewan Gymnastics Association	3,738.00
Saskatchewan Handball Association	1,326.00
Saskatchewan Handgun Association	1,284.00
Saskatchewan Horse Federation	4,046.00
Saskatchewan Karate Association	2,808.00
Saskatchewan Lacrosse Association	2,603.00
Saskatchewan Ladies Lawn Bowling Association	2,039.00
Saskatchewan Ladies' Curling Association	3,419.00
Saskatchewan Lawn Bowling Association	1,185.00
Saskatchewan Modern Pentathlon Assoc.	941.00
Saskatchewan Modern Rhythmic Gymastics Assoc.	2,073.00

Grants in Support of Sport and Recreation Programs — *(Continued)*

Provincial Support Grant — (Concluded)

Saskatchewan Orienteering Assoc.	500.00
Saskatchewan Outdoor and Environmental Education	1,163.00
Saskatchewan Prov. Small Bore Assoc. Inc.	1,157.00
Saskatchewan Provincial Rifle Assoc. Inc.	1,161.00
Saskatchewan Racquetball Association	2,163.00
Saskatchewan Recreation Society	2,217.00
Saskatchewan Rowing Association	1,745.00
Saskatchewan Rugby Union	2,302.00
Saskatchewan Sailing Clubs Association	1,981.00
Saskatchewan Skeet Shooting Corporation	1,370.00
Saskatchewan Ski Association	4,508.00
Saskatchewan Snowmobile Association Inc.	1,445.00
Saskatchewan Soccer Association	3,232.00
Saskatchewan Special Olympics Society Inc.	4,266.00
Saskatchewan Squash Racquets Association	2,404.00
Saskatchewan Table Tennis Association	3,124.00
Saskatchewan Team Handball Federation	2,249.00
Saskatchewan Tennis Association	2,601.00
Saskatchewan Track and Field Association	3,216.00
Saskatchewan Underwater Council	1,872.00
Saskatchewan Volleyball Association	4,435.00
Saskatchewan Water Polo Association	2,633.00
Saskatchewan Water Ski Assoc.	2,019.00
Saskatchewan Weightlifting Association	1,584.00
Saskatchewan Wheelchair Sports Assoc.	2,033.00
Soaring Association of Saskatchewan	1,180.00
Softball Saskatchewan	3,791.00
St. John Ambulance	1,248.00
	$ 194,593.00

Administrative Centre Grant

Administration Centre for Sport, Culture and Recreation	$ 150,000.00
	$ 150,000.00

Saskatchewan Indian Summer Games Grant

Association of Metis and Non-Status Indian of Saskatchewan	$ 2,500.00
Big River Indian Band Recreation Board	1,832.00
Buffalo River Indian Band Recreation Board	670.00
Canoe Lake Indian Band Recreation Board	718.00
Carry-the-Kettle Indian Band Rec. Band	1,000.00
Commonwealth Games Assoc. of Canada Inc.	3,000.00
Cote Indian Band Recreation Board	1,420.00
Cowessess Indian Band No. 73 Rec. Board	656.00
Cowessess, Kahkewistahaw, and Sakimay Band	9,000.00
English River Indian Band Rec. Board	806.00
Federation of Saskatchewan Indians Inc.	44,600.00
Fond du Lac Indian Band Recreation Board	1,036.00
Gordon Indian Band Recreation Board	1,742.00
James Smith Indian Band Recreation Board	1,934.00
John Smith (Muskoday) Ind. Band Rec. Board	642.00
Kahkewistahaw Band	6,000.00
Kahkewistahaw Indian Reserve Rec. Board	598.00
Keeseekoose Indian Band Rec. Board	1,204.00
Key Band	4,057.00
Key Indian Band Recreation Board	486.00
Kinistino Indian Band Recreation Brd.	504.00
Knights of Columbus (Sask.) Indoor Games	1,000.00
Lac La Ronge Indian Band Recreation Board	4,748.00
Little Pine Indian Band Recreation Board	1,060.00
Lucky Man Indian Band Recreation Board	100.00
Montreal Lake Indian Band Rec. Board	1,776.00
Mosquito Indian Band Recreation Board	790.00
Muscowpetung Indian Band Recreation Board	528.00
Muskeg Lake Band	4,400.00
Muskeg Lake Indian Band Recreation Board	646.00
Muskowekwan Indian Band Recreation Board	660.00
Nikaneet Indian Band Recreation Board	242.00
Okanese Indian Band Recreation Board	186.00
Peepeekisis Indian Band No. 81 Rec. Board	1,060.00
Pelican Lake Indian Band Rec. Board	722.00
Piapot Indian Band Recreation Board	944.00
Poorman Indian Band Recreation Board	1,378.00
Red Earth Indian Band Recreation Board	946.00
Red Pheasant Indian Band Recreation Board	928.00
Royal Canadian Legion	1,000.00
Sakimay Indian Band Rec. Board	200.00
Sandy Lake Indian Band Recreation Board	2,018.00
Saskatchewan Amateur Wrestling Association	20,000.00
Saskatchewan Rowing Association	10,000.00
Saskatchewan Sports Hall of Fame	4,000.00
Saskatchewan Track and Field Association	15,000.00
Saskatchewan Volleyball Association	15,200.00
Saulteaux Indian Band Rec. Board	618.00
Seekaskootch (Onion Lake) Indian Band Recreation Board	2,498.00
Shoal Lake Indian Band Rec. Board	560.00
Standing Buffalo Indian Band Rec. Board	660.00
Starblanket Indian Band Recreation Board	264.00
Stony Rapids Indian Band Recreation Board	1,338.00
Sweetgrass Indian Band Recreation Board	900.00
White Bear Indian Band No. 70 Rec. Board	1,294.00
Witchekan Lake Indian Band Rec. Brd.	336.00
	$ 182,405.00

Grants in Support of Sport and Recreation Programs — *(Concluded)*

Hosting Grants:

Basketball Saskatchewan Inc. $	2,481.00
Bowling Federation of Saskatchewan	3,000.00
Canadian Amateur Swimming Association	1,278.00
Canadian Figure Skating Assoc.	4,071.00
Canadian Ladies Golf Association	492.00
Girl Guides of Canada	3,264.00
Ringette Association of Saskatchewan	2,000.00
Royal Life Saving Society	3,000.00
Saskatchewan Academy of Sport Medicine	3,000.00
Saskatchewan Amateur Diving Association	594.00
Saskatchewan Amateur Hockey Association	2,000.00
Saskatchewan Amateur Speed Skating Association	5,386.00
Saskatchewan Amateur Trapshooting Assoc.	1,656.00
Saskatchewan Amateur Wrestling Association	3,000.00
Saskatchewan Badminton Association	3,000.00
Saskatchewan Baseball Association	828.00
Saskatchewan Canoe Association	294.00
Saskatchewan Curling Association	1,785.00
Saskatchewan Deaf Sports Association	177.00
Saskatchewan Fencing Association	3,000.00
Saskatchewan Golf Association	846.00
Saskatchewan Gymnastics Association	2,805.00
Saskatchewan Horse Federation	4,800.00
Saskatchewan Ladies' Curling Association	3,000.00
Saskatchewan Lawn Bowling Association	144.00
Saskatchewan Outdoor and Environmental Education	279.00
Saskatchewan Parks and Recreation Association Inc.	3,000.00
Saskatchewan Provincial Rifle Assoc. Inc.	270.00
Saskatchewan Racquetball Association	1,062.00
Saskatchewan Rowing Association	963.00
Saskatchewan Sailing Clubs Association	390.00
Saskatchewan Snowmobile Association Inc.	1,140.00
Saskatchewan Soccer Association	2,855.00
Saskatchewan Squash Racquets Association	780.00
Saskatchewan Table Tennis Association	3,000.00
Saskatchewan Team Handball Federation	1,458.00
Saskatchewan Tennis Association	1,386.00
Saskatchewan Track and Field Association	4,566.00
Saskatchewan Volleyball Association	4,332.00
Softball Saskatchewan	3,774.00
	$ 85,156.00
	$ 997,349.84

Grants in Support of Community and Regional Recreational Development

Estimate	**$ 1,915,550.00**
Expenditure	**$ 1,736,729.00**

Community Recreational Support Grants:

Abbey Recreation Board $	650.00
Aberdeen and District Recreation Board	773.00
Abernethy Recreation Board	685.00
Admiral Town and Country Rec. Board	650.00
Alameda Recreation Board	693.00
Alida Recreation Board	650.00
Alida Recreation Board for the R.M. of Reciprocity No. 32	824.00
Allan Parks and Recreation Board	924.00
Alsask Community Recreation Council	663.00
Alvena Parks and Recreation Board	650.00
Aneroid Recreation Board	650.00
Annaheim Parks and Recreation Board	650.00
Antler Recreation Board	650.00
Arborfield and Dist. Rec. Brd. for the R.M. of Arborfield No. 456	861.00
Arborfield and Dist. Recreation Board	748.00
Archerwill Recreation Board	679.00
Arcola Parks and Recreation Board	772.00
Arran Recreation Board	650.00
Asquith and District Recreation Board	778.00
Assiniboia Recreation Board	1,820.00
Assiniboia Recreation Board of the R.M. of Lake of the Rivers No. 72	778.00
Atwater Recreation Board	650.00
Avonlea Recreation Board	756.00
Avonlea Recreation Board of the R.M. of Elmsthorpe No. 100	817.00
Aylesbury Recreation Board	650.00
Aylsham Recreation Board	650.00
B-Say-Tah Recreation Board	650.00
Balcarres Parks and Recreation Board	883.00
Balgonie Recreation Board	900.00
Bangor Recreation Board	650.00
Battleford and Dist. Parks and Rec. Brd. for R.M. of Battle River No. 438	923.00
Battleford and District Parks and Rec. Board	2,748.00
Beatty Recreation Board	650.00
Beechy Recreation Board	676.00
Beechy Recreation Board for the R.M. of Victory No. 226	809.00
Belle Plaine Recreation Board	650.00
Bengough and District Recreation Board	1,599.00
Bethune and Dist. Recreation Board	716.00
Bethune and Dist. Recreation Board of the R.M. of Dufferin No. 190	827.00
Bienfait Park and Recreation Board	926.00
Big Beaver Recreation Board for the	699.00
Big River and District Recreation Board	1,865.00
Big River Indian Band Recreation Board	1,065.00
Biggar and District Recreation Board	1,674.00
Biggar and District Recreation Board of R.M. of Biggar No. 347	1,037.00
Birch Hills and District Recreation Board	1,932.00
Birsay Board of Trade Recreation Org.	650.00
Bjorkdale Recreation Board	671.00
Blaine Lake and District Rec. Brd. of R.M. of Blaine Lake No. 434	787.00
Blaine Lake and District Recreation Board	844.00
Borden Recreation Board	650.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Bracken Parks and Recreation Board	650.00
Bredenbury Parks and Recreation Board	760.00
Briercrest Recreation Board	650.00
Britannia Park and Recreation Brd. for the R.M. of Britannia No. 502	1,169.00
Broadview Parks and Recreation Board	928.00
Bruno and Dist. Recreation Board	897.00
Buchanan Recreation Board	726.00
Buckland Recreation Board for the R.M. of Buckland No. 491	2,665.00
Buena Vista Recreation Board	650.00
Bulyea and District Recreation Board	650.00
Bushell Park Recreation Board	1,000.00
Cabri Recreation Board	834.00
Cadillac Recreation Board	650.00
Calder Recreation Board	650.00
Candiac Recreation Board	943.00
Candle Lake Parks and Recreation Board	650.00
Cando Recreation Board	650.00
Canora Recreation Board	3,154.00
Canwood Parks and Recreation Board	703.00
Carlyle Parks and Recreation Board	1,033.00
Carnduff Recreation Board	1,019.00
Carragana Recreation Board	650.00
Carrot River and District Recreation Brd	1,076.00
Carrot River Recreation Board of the R.M. of Moose Range No. 486	1,306.00
Carry-the-Kettle Indian Band Rec. Band	995.00
Central Butte and Dist. Rec. Brd. of the R.M. of Enfield No. 194	782.00
Central Butte and District Recreation Brd	797.00
Ceylon Recreation Board	650.00
Ceylon Recreation Board for the R.M. of The Gap No. 39	740.00
CFS Alsask Recreation Council	730.00
Chamberlain Recreation Board	650.00
Chaplin Recreation Board	725.00
Choiceland Recreation Board	794.00
Churchbridge and Dist. Recreation Board	987.00
Clavet Parks and Recreation Board	655.00
Climax and District Recreation Board	682.00
Coderre Recreation Board	650.00
Codette Recreation Board	656.00
Coleville Recreation Board	722.00
Coleville Recreation Board for the R.M. of Oakdale No. 320	751.00
Colgate Recreation Board	650.00
Colonsay and District Recreation Board	817.00
Colonsay and Meacham Parks and Recreation Board	736.00
Conquest and District Recreation Board	665.00
Consul Recreation Board for the R.M. of Reno No. 51	842.00
Consul Recreation Board	650.00
Corman Park Parks and Rec. Board for the R.M. of Corman Park No. 344	4,907.00
Corning Recreation Board for the R.M. of Golden West No. 95	830.00
Coronach and Dist. Recreation Board	1,135.00
Coronach and Dist. Recreation Brd. for the R.M. of Hart Butte No. 11	762.00
Cote Indian Band Recreation Board	1,202.00
Craik Memorial Rink and Recreation Board	804.00
Craven Recreation Board	650.00

Creelman Parks and Recreation Board	650.00
Cudworth Recreation Board	976.00
Cupar and Dist. Recreation Board	851.00
Cut Knife and District Recreation Board	1,616.00
Dalmeny Recreation Board	1,029.00
Dana Community Council Recreation Board	703.00
Davidson Community Recreation Board	1,075.00
Davidson Community Recreation Board of R.M. of Arm River No. 252	726.00
Davidson Community Recreation Board of R.M. of Willner No. 253	754.00
Debden Parks and Recreation Board	731.00
Delisle and District Recreation Board	991.00
Denholm Park and Recreation Board	650.00
Denzil Recreation Board	650.00
Dilke Recreation Board	650.00
Dinsmore Parks and Rec. Brd. for the R.M. of King George No. 256	714.00
Dinsmore Parks and Recreation Board	729.00
Disley and Dist. Recreation Board	650.00
Dodsland and District Recreation Board	672.00
Dollard Recreation Board	650.00
Domremy Recreation Board	650.00
Drake and District Recreation Board	650.00
Dubuc Recreation Board	650.00
Duck Lake Recreation Board	865.00
Duff Recreation Board	650.00
Dundurn Recreation Board	1,595.00
Duval Recreation Board	650.00
Dysart Recreation Board	674.00
Earl Grey Parks and Recreation Board	686.00
Eastend Recreation Board	875.00
Eatonia and District Rec. Brd. for R.M. of Chesterfield No. 261	845.00
Eatonia and District Recreation Board	788.00
Ebenezer Parks and Recreation Board	650.00
Edam and District Recreation Board	723.00
Edenwold Recreation Board	650.00
Elbow Parks and Recreation Board	691.00
Elfros Recreation Board	650.00
Elrose-Monet Recreation Board	831.00
Elrose-Monet Recreation Board for the R.M. of Monet No. 257	926.00
Endeavour Parks and Recreation Board	650.00
Engelfeld Recreation Board	672.00
Ernfold and District Recreation Board	650.00
Esterhazy Recreation Board	2,573.00
Estevan Recreation and Parks Board	5,752.00
Eston and Dist. Rec. Board for the R.M. of Snipe Lake No. 259	956.00
Eston and District Recreation Board	1,186.00
Etters Beach Parks and Recreation Board	650.00
Eyebrow Recreation Board	650.00
Fairlight Recreation Board	650.00
Fenwood Recreation Board	650.00
Ferland and Dist. Recreation Board	650.00
Fertile Belt Recreation Board of R.M. of Fertile Belt No. 183	1,144.00
Fife Lake Recreation Board	650.00
Fillmore Parks and Recreation Board	728.00
Fishing Lake Indian Band Rec. Board	845.00
Flaxcombe Recreation Board	650.00
Fleming Parks and Recreation Board	650.00
Flying Dust Indian Band Recreation Board	703.00
Foam Lake Recreation Board	1,203.00
Forget Parks and Recreation Board	650.00
Fort Qu'Appelle Recreation Board	1,372.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Fosston and District Recreation Board	650.00
Fox Valley Recreation Board	721.00
Francis Recreation Board	650.00
Frobisher and Dist. Parks and Rec. Board	650.00
Frontier Recreation Board	829.00
Frontier Recreation Board for the R.M. of Frontier No. 19	735.00
Gainsborough Parks and Recreation Board	689.00
Gerald and District Recreation Board	650.00
Girvin Recreation Board	650.00
Gladmar Recreation Board	650.00
Glaslyn and District Recreation Brd. for the R.M. of Parkdale No. 498	916.00
Glaslyn and District Recreation Board	744.00
Glen Ewen Recreation Board	650.00
Glenavon Park and Recreation Board	678.00
Glenside Recreation Board	650.00
Glentworth Parks and Recreation Board	650.00
Glentworth Parks and Recreation Board of the R.M. of Waverley No. 44	774.00
Golden Prairie Recreation Board	650.00
Goodeve and District Recreation Board	650.00
Goodsoil Parks and Recreation Board	668.00
Goodwater Park and Recreation Board	650.00
Goodwater Park and Recreation Board of R.M. of Lomond No. 37	772.00
Gordon Indian Band Recreation Board	1,118.00
Govan and Dist. Recreation Board	727.00
Grandview Beach Recreation Board	650.00
Gravelbourg Recreation Board	1,152.00
Gravelbourg Recreation Board for the R.M. of Gravelbourg No. 104	839.00
Grayson Parks and Recreation Board	669.00
Grenfell Parks and Recreation Board	1,138.00
Guernsey Recreation Board	650.00
Gull Lake and Area Recreation Board	1,043.00
Gull Lake and Area Recreation Board of the R.M. of Webb No. 138	789.00
Gull Lake and Area Recreation Board for the R.M. of Gull Lake No. 139	707.00
Gull Lake and Area Recreational Board of R.M. of Carmichael No. 109	787.00
Hafford Recreation Board	801.00
Hague Parks and Recreation Board	831.00
Hanley Parks and Recreation Board	768.00
Hardy Parks and Recreation Board	650.00
Harris and Dist. Recreation Board for the R.M. of Harris No. 316	726.00
Harris and District Recreation Board	667.00
Hawarden Recreation Board	650.00
Hazenmore Recreation Board	650.00
Hazlet Recreation Board	650.00
Hazlet Recreation Board of the R.M. of Pittville No. 169	733.00
Hepburn Parks and Recreation Board	735.00
Herbert Parks and Recreation Board	1,009.00
Herschel Recreation Board	650.00
Heward Recreation Board	650.00
Hodgeville Recreation Board	698.00
Hodgeville Recreation Board of R.M. of the Lawtonia No. 135	814.00
Holdfast and Dist. Recreation Board	684.00
Holdfast and District Recreation Board for R.M. of Sarnia No. 221	753.00
Hoosier Recreation Board for the R.M. of Antelope Park No. 322	654.00
Hubbard Recreation Board	650.00
Hudson Bay Recreation Board	1,594.00
Humboldt Recreation Board	3,147.00
Hyas Recreation Board	650.00

Imperial Recreation Board	775.00
Indian Head and Dist. Recreation Board	1,400.00
Indian Head and District Rec. Brd. of R.M. of Indian Head No. 156	811.00
Insinger Recreation Board	650.00
Invermay Parks and Recreation Board	709.00
Ituna and Dist. Rec. Board for the R.M. of Ituna Bon Accord No. 246	929.00
Ituna and District Recreation Board	942.00
Jackfish Lake Recreation Board for the R.M. of Meota No. 468	1,048.00
James Smith Indian Band Recreation Board	1,163.00
Jansen Recreation Board	650.00
Jansen Recreation Board for R.M. of Prairie Rose No. 309	793.00
John Smith (Muskoday) Indian Band Rec. Board	776.00
Kahkewistahaw Indian Band No. 72 Rec. Brd.	856.00
Kamsack & District Recreation Board	1,725.00
Katepwa Recreation Board	650.00
Kayville Recreation Board for the R.M. of Key West No. 79	853.00
Keeler Recreation Board	650.00
Keeseekoose Indian Band Rec. Board	937.00
Kelliher Recreation Board	729.00
Kelvington & Dist. Recreation Board	1,024.00
Kelvington & Dist. Recreation Board of R.M. of Kelvington No. 366	973.00
Kenaston & Dist. Parks & Rec. Board of the R.M. of McCraney No. 282	820.00
Kenaston & District Parks & Rec. Brd.	705.00
Kendal Recreation Board	650.00
Kennedy Recreation Board	674.00
Kenosee Lake Recreation Board	650.00
Kerrobert & District Recreation Board	1,063.00
Key Indian Band Recreation Board	778.00
Khedive Recreation Board	650.00
Kellaly Recreation Board	650.00
Kindersley & District Recreation Board	3,981.00
Kinistino & Dist. Recreation Board	902.00
Kinistino & District Recreation Board of R.M. of Kinistino No. 459	1,083.00
Kipling & Dist. Recreation Board for the R.M. of Hazelwood No. 94	777.00
Kipling & District Rec. Brd. for R.M. of Kingsley No. 124	857.00
Kipling Parks & Recreation Board	1,007.00
Kisbey Parks & Recreation Board	653.00
Krydor Recreation Board	650.00
Kyle & District Recreation Board	782.00
Kyle & District Recreation Board of the R.M. of Lacadena No. 228	994.00
Lafleche & District Recreation Board	1,606.00
Laird Recreation Board	655.00
Lake Alma Recreation Board	650.00
Lake Alma Recreation Boad of R.M. of Lake Alma No. 8	740.00
Lake Lenore Recreation Board	712.00
Lakes Recreation Board of R.M. of Lakeland No. 521	848.00
Lakeside Recreation Board for the R.M. of Lakeside No. 338	857.00
Lampman & District Sports Council	843.00
Lancer Parks & Recreation Board	650.00
Landis Recreation Board	652.00
Lang Recreation Board	650.00
Langbank Recreation Board of R.M. of Silverwood No. 123	913.00
Langenburg Parks & Recreation Board	1,146.00
Langham Parks & Recreation Board	1,068.00
Lanigan Recreation Board	1,329.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Lashburn Recreation Board	916.00
Leader Recreation Board	1,049.00
Leask Recreation Board	765.00
Leask Recreation Board of R.M. of Leask No. 464	1,047.00
Lebret Recreation Board	673.00
Leipzig Recreation Board	650.00
Lemberg Recreation Board	736.00
Leoville & Dist. Parks & Recreation Brd.	727.00
Leross Recreation Board	650.00
Leroy & District Recreation Board	777.00
Leroy & District Recreation Board for R.M. of Leroy No. 339	1,000.00
Leslie & Dist. Recreation Board	650.00
Lestock Recreation Board	731.00
Lewvan Park & Recreation Board of the R.M. of Scott No. 98	741.00
Liberty Recreation Board	650.00
Liebenthal Recreation Board of the R.M. of Happyland No. 231	803.00
Limerick Recreation Board	650.00
Lintlaw Recreation Board	655.00
Lipton Parks & Recreation Board	714.00
Little Pine Indian Band Recreation Board	901.00
Lloydminster Recreation Board	5,310.00
Loon Lake Recreation Board	716.00
Loreburn Recreation Board	650.00
Love Recreation Board	650.00
Loverna & District Recreation Board	650.00
Lucky Lake Recreation Board	700.00
Lucky Lake Recreation Board for the R.M. of Canaan No. 225	681.00
Lucky Man Indian Band Recreation Board	650.00
Lumsden Parks & Recreation Board	1,136.00
Luseland Recreation Board	867.00
Luseland Recreation Board for the R.M. of Progress No. 351	781.00
Macklin & Dist. Parks & Rec. Board	989.00
Macklin & Dist. Parks & Rec. Board for R.M. of Eye Hill No. 382	910.00
MacNutt & District Recreation Board	650.00
Macoun Parks & Recreation Board	650.00
MacRorie Park & Recreation Board	650.00
Maidstone Recreation Board	1,000.00
Makwa Youth & Recreation Board	650.00
Manitou Beach & District Recreation Board	650.00
Mankota Recreation Board	719.00
Manor Recreation Board	716.00
Maple Creek & Dist. Rec. Board of the R.M. of Maple Creek No. 111	1,152.00
Maple Creek & Dist. Recreation Board	1,638.00
Marcelin & Dist. Recreation Board	657.00
Marengo & Dist. Recreation Board	650.00
Marengo & Dist. Recreation Brd. for the R.M. of Milton No. 292	685.00
Margo Recreation Board	650.00
Markinch Park & Recreation Boad	650.00
Marquis Recreation Board	650.00
Marsden Recreation Board	653.00
Marshall Parks & Recreation Board	754.00
Martensville Parks & Recreation Board	1,435.00
Maryfield Park & Recreation Board	744.00
Maymont Regional Youth & Rec. Board	650.00
Mazenod Recreation Board	650.00
McKague Recreation Board for the R.M. of Barrier Valley No. 397	900.00
McLean Parks & Recreation Board	650.00
McTaggart Parks & Recreation Board	650.00
Meacham Parks & Recreation Board	650.00
Meadow Lake Parks & Recreation Board	2,850.00
Meath Park Recreation Board	668.00
Medstead & District Recreation Board	650.00
Medstead & District Recreation Board for R.M. of Medstead No. 497	942.00
Meeting Lake & Dist. Rec. Brd. for the R.M. of Meeting Lake No. 466	913.00
Melfort Recreation & Parks Board	4,803.00
Melville Recreation Board	3,282.00
Mendham Recreation Board	650.00
Meota & District Recreation Board	656.00
Mervin Recreation Board	650.00
Meyronne Parks & Recreation Board	650.00
Midale Recreation Board	804.00
Middle Lake Recreation Board	674.00
Milden Recreation Board	663.00
Milden Recreation Board for the R.M. of Milden No. 286	754.00
Milestone Recreation Board	1,634.00
Minton Recreation Board	1,372.00
Mistatim Recreation Board	650.00
Montmartre Recreation Board	795.00
Moose Jaw Recreation Board	10,788.00
Moosomin Parks & Recreation Board	1,682.00
Morse Parks & Recreation Board	737.00
Mortlach Recreation Board	682.00
Mortlach Recreation Board of the R.M. of Wheatlands No. 163	680.00
Mosquito Indian Band Recreation Board	797.00
Mossbank Recreation Board	759.00
Muenster Recreation Board	723.00
Muskeg Lake Indian Band Recreation Board	829.00
Muskowekwan Indian Band Recreation Brd.	825.00
Naicam Recreation Board	949.00
Neilburg Recreation Board	709.00
Netherhill Recreation Association	650.00
Neudorf Park & Recreation Board	741.00
Neville Recreation Board	650.00
Nipawin Recreation & Parks Board	3,032.00
Nokomis Recreation Board	786.00
Norquay Recreation Board	798.00
North Battleford Parks & Recreation Brd.	7,008.00
North Portal Park & Recreation Board	650.00
Nut Lake Band Recreation Board	1,051.00
Odessa Recreation Board	654.00
Ogema Recreation Board	748.00
Okanese Indian Band Recreation Board	650.00
Orkney Parks & Rec. Board of the R.M. of Orkney No. 244	1,552.00
Osage Recreation Board	650.00
Osler & Dist. Parks & Rec. Board	787.00
Outlook & District Recreation Board	1,439.00
Oxbow & Dist. Recreation Board	1,086.00
Paddockwood Recreation Board	650.00
Paddockwood Recreation Board for the R.M. of Paddockwood No. 520	1,050.00
Palmer Recreation Board	650.00
Pangman Recreation Board	652.00
Pangman Recreation Board of R.M. of Norton No. 69	757.00
Paradise Hill Recreation Board	739.00
Parkerview Recreation Board of the Village of Jedburgh	650.00
Paynton Park & Recreation Board	650.00
Paynton Park & Recreation Board for the R.M. of Paynton No. 470	725.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)	
Peepeekisis Indian Band No. 81 Rec. Brd.	1,027.00
Pelican Lake Indian Band Rec. Board	739.00
Pelly Recreation Board	726.00
Pennant Recreation Board	650.00
Pense Recreation Board	762.00
Pense Recreation Board of the R.M. of Pense No. 160	809.00
Penzance Recreation Board	650.00
Perdue Park & Recreation Board for the R.M. of Perdue No. 346	776.00
Perdue Recreation Board	733.00
Piapot Indian Band Recreation Board	936.00
Piapot Recreation Board	650.00
Piapot Recreation Board for R.M. of Piapot No. 110	726.00
Pierceland Recreation Board	741.00
Pierceland Recreation Board for R.M. of Beaver River No. 622	1,077.00
Pilger Recreation Board	650.00
Pilot Butte Recreation Board	1,115.00
Plenty Recreation Board	650.00
Plunkett Recreation Board	650.00
Ponteix Recreation Board	896.00
Poorman Indian Band Recreation Board	1,059.00
Porcupine Plain Recreation Board	972.00
Preeceville Parks & Recreation Board	1,109.00
Prelate Recreation Board	693.00
Primate Recreation Board	650.00
Prince Albert Parks & Recreation Board	10,276.00
Prud'homme Recreation Board	650.00
Punnichy Recreation Board	727.00
Qu'Appelle & District Recreation Board	844.00
Quill Lake Recreation Board	781.00
Quinton Parks & Recreation Board	650.00
Rural Municipality of:	
Aberdeen No. 373 Rec. Brd.	856.00
Abernethy No. 186 Rec. Brd.	843.00
Antler No. 61 Rec. Brd	898.00
Argyle No. 1 Rec. Brd.	734.00
Arlington No. 79 Rec. Brd.	744.00
Baildon No. 131 Rec. Brd.	910.00
Bayne No. 371 Rec. Brd.	1,099.00
Benson No. 35 Rec. Brd.	1,493.00
Big Arm No. 251 Rec. Brd.	716.00
Bjorkdale No. 426 Rec. Brd.	1,215.00
Blucher No. 343 Rec. Brd.	1,129.00
Bratt's Lake No. 129 Rec. Brd.	765.00
Brock No. 64 Rec. Brd.	730.00
Brokenshell No. 68 Parks & Rec. Brd.	742.00
Browning No. 34 Rec. Brd.	859.00
Buchanan No. 304 Rec. Brd.	961.00
Calder No. 241 Rec. Brd.	935.00
Cambria No. 6 Rec. Brd.	755.00
Cana No. 214 Rec. Brd.	1,107.00
Canwood No. 494 Rec. Brd.	1,515.00
Caron No. 162 Rec. Brd.	1,045.00
Chaplin No. 164 Rec. Brd.	687.00
Chester No. 125 Rec. Brd.	888.00
Churchbridge No. 211 Rec. Brd.	1,078.00
Clayton No. 333 Rec. Brd.	1,137.00
Coalfields No. 4 Rec. Brd.	772.00
Coteau No. 255 Parks & Rec. Brd.	830.00
Coulee No. 136 Rec. Brd.	890.00
Craik No. 222 Rec. Brd.	749.00
Cupar No. 218 Rec. Brd.	889.00
Cymri No. 36 Rec. Brd.	820.00
Douglas No. 436 Rec. Brd.	844.00
Duck Lake No. 463 Rec. Brd.	1,028.00
Eagle Creek No. 376 Rec. Brd.	830.00
Edenwold No. 156 Rural Rec. Brd.	1,348.00
Elcapo No. 154 Rec. & Parks Brd.	932.00
Rural Municipality of: — *(Continued)*	
Eldon No. 471 Rec. Brd.	984.00
Elfros No. 307 Rec. Brd.	876.00
Emerald No. 277 Rec. Brd.	975.00
Enniskillen No. 3 Rec. Brd.	846.00
Excel No. 71 Rec. Brd.	927.00
Excelsior No. 166 Rec. Brd.	1,109.00
Eyebrow No. 193 Rec. Brd.	730.00
Fertile Valley No. 285 Parks & Rec. Brd.	925.00
Fillmore No. 96 Rec. Brd.	765.00
Foam Lake No. 276 Rec. Brd.	1,080.00
Francis No. 127 Rec. Brd.	938.00
Garden River No. 490 Rec. Brd.	947.00
Garry No. 245 Rec Brd	918.00
Glen Bain No. 105 Rec. Brd.	782.00
Glenside No. 377 Rec. Brd.	772.00
Good Lake No. 274 Rec. Brd.	928.00
Grant No. 372 Rec. Brd.	829.00
Grassy Creek No. 78 Rec. Brd.	768.00
Grayson No. 184 Rec. Brd.	970.00
Great Bend No. 405 Rec. Brd.	830.00
Greenfield No. 529 Rec. Brd.	754.00
Griffin No. 66 Rec. Brd.	863.00
Hazel Dell No. 335 Rec. Brd.	1,064.00
Hillsborough No. 132 Rec. Brd.	650.00
Hillsdale No. 440 Rec. Brd.	871.00
Hoodoo No. 401 Rec. Brd.	935.00
Hudson Bay No. 394 Rec. Brd.	1,540.00
Huron No. 223 Rec. Brd.	703.00
Insinger No. 275 Rec. Brd.	912.00
Invergordon No. 430 Rec. Brd.	996.00
Invermay No. 305 Rec. Brd.	871.00
Kellross No. 247 Rec. Brd.	965.00
Keys No. 303 Rec. Brd.	833.00
Lajord No. 128 Rec. Brd.	1,038.00
Lake Johnston No. 102 Rec. Brd.	690.00
Lake Lenore No. 399 Rec. Brd.	831.00
Langenburg No. 181 Rec. Brd.	1,010.00
Last Mountain Valley No. 250 Rec. Brd.	793.00
Lipton No. 217 Rec. Brd.	859.00
Livingston No. 331 Rec. Brd.	881.00
Lone Tree No. 18 Rec. Brd.	670.00
Longlaketon No. 219 Rec. Brd.	1,049.00
Loon Lake No. 561 Rec. Brd.	1,010.00
Loreburn No. 254 Rec. Brd.	806.00
Lost River No. 313 Parks & Rec. Brd.	722.00
Lumsden No. 189 Rec. Brd.	1,085.00
Manitou Lake No. 442 Rec. Brd.	859.00
Mankota No. 45 Rec. Brd.	787.00
Mariposa No. 350 Rec. Brd.	735.00
Marquis No. 191 Rec. Brd.	774.00
Martin No. 122 Parks & Rec. Brd.	797.00
Mayfield No. 406 Rec. Brd.	808.00
McKillop No. 220 Rec. Brd.	812.00
McLeod No. 185 Rec. Brd.	932.00
Meadow Lake No. 588 Rec. Brd.	1,656.00
Montrose No. 315 Parks & Rec. Brd.	851.00
Moose Jaw No. 161 Rec. Brd.	1,496.00
Moose Mountain No. 63 Parks & Rec. Brd.	891.00
Moosomin No. 121 Parks & Rec. Brd.	821.00
Morris No. 312 Parks & Rec. Brd.	817.00
Morse No. 165 Rec. Brd.	888.00
Mount Hope No. 279 Rec. Brd.	937.00
Mount Pleasant No. 2 Rec. Brd.	773.00
Mountain View No. 318 Rec. Brd.	777.00
Nipawin No. 487 Rec. Brd.	1,193.00
North Qu'Appelle No. 187 Rec. Brd.	945.00
Pinto Creek No. 75 Rec. Brd.	709.00
Poplar Valley No. 12 Rec. Brd.	706.00
Porcupine Plain No. 395	1,338.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreation Support Grant:— (Continued)

Rural Municipality of: — *(Concluded)*

Preeceville No. 334 Rec. Brd.	1,253.00
Prince Albert No. 461 Rec. Brd.	2,649.00
Redberry No. 435 Rec. Brd.	872.00
Redburn No. 130 Rec. Brd.	719.00
Rodgers No. 133 Rec. Brd.	707.00
Rosedale No. 283 Parks & Rec. Brd.	788.00
Rosemount No. 378 Rec. Brd.	685.00
Round Hill No. 467 Rec. Brd.	753.00
Round Valley No. 410 Rec. Brd.	820.00
Rudy No. 284 Rec. Brd.	782.00
Saltcoats No. 213 Rec. Brd.	1,026.00
Sasman No. 336 Rec. Brd.	1,195.00
Shamrock No. 134 Rec. Brd.	744.00
Sliding Hills No. 273 Rec. Brd.	1,019.00
Souris Valley No. 7 Rec. Brd.	796.00
South Q'Appelle No. 157 Rec. Brd.	1,082.00
Spalding No. 368 Rec. Brd.	980.00
Spy Hill No. 152 Rec. Brd.	825.00
St. Phillips No. 301 Rec. Brd.	792.00
Stanley No. 215 Rec. Brd.	985.00
Stonehenge No. 73 Rec. Brd.	865.00
Storthoaks No. 31 Rec. Brd.	823.00
Sutton No. 103 Rec. Brd.	774.00
Swift Current No. 137 Rec. Brd.	1,372.00
Three Lakes No. 400 Rec. Brd.	996.00
Torch River No. 488 Rec. Brd.	1,626.00
Tullymet No. 216 Rec. Brd.	766.00
Turtle River No. 469 Rec. Brd.	748.00
Usborne No. 310 Rec. Brd.	833.00
Vanscoy No. 345 Rec. Brd.	1,432.00
Wallace No. 243 Rec. Brd.	1,071.00
Walpole No. 92 Rec. Brd.	870.00
Wawken No. 93 Rec. Brd.	894.00
Wellington No. 97 Parks & Rec. Brd.	810.00
Weyburn No. 67 Rec. Brd.	1,032.00
Whiska Creek No. 106 Rec. Brd.	822.00
Willow Creek No. 458 Rec. Brd.	1,098.00
Willowdale No. 153 Parks & Rec. Brd.	854.00
Wilton No. 472 Rec. Brd.	1,398.00
Winslow No. 319 Rec. Brd.	804.00
Wolverine No. 340 Rec. Brd.	932.00
Wood Creek No. 281 Rec. Brd.	744.00
Wreford No. 280 Rec. Brd.	700.00
Rabbit Lake Recreation Board	650.00
Radisson Recreation Board	748.00
Radville-Laurier Regional Park & Recreational Authority	1,817.00
Rama Recreation Board	650.00
Ravenscrag Recreation Board for the R.M. of White Valley No. 49	879.00
Raymore & District Recreation Board	836.00
Recreation Board of R.M. of Spiritwood No. 496	1,427.00
Recreation Board of the Hamlet of Runnymede of the R.M. of Cote No. 271	919.00
Recreation Board of the R.M. of Flett's Springs No. 429	1,023.00
Redvers & District Recreation Board	937.00
Regina Beach Park & Recreation Board	834.00
Regina, City of	32,647.00
Reward & Dist. Recreation Board for the R.M. of Grass Lake No. 381	849.00
Rhein Recreation Board	672.00
Richard Recreation Board	650.00
Richmound Recreation Board	650.00
Ridgedale Recreation Board	650.00
Riverhurst & District Recreation Brd. of R.M. of Maple Bush No. 224	1,308.00
Robsart Recreation Board	423.00
Rocanville Parks & Rec. Board of the R.M. of Rocanville No. 151	920.00
Rocanville Parks & Recreation Board	970.00
Roche Percee Recreation Board	650.00
Rockglen Recreation Board	802.00
Rockhaven Community Recreation Board	650.00
Rose Valley & Dist. Recreation Board for R.M. of Ponass Lake No. 367	1,070.00
Rose Valley Recreation Board	792.00
Rosetown & Dist. Parks & Recreation Brd.	2,550.00
Rosthern Recreation Board	1,274.00
Rouleau Parks & Recreation Board	749.00
Ruddell Recreation Board	650.00
Rush Lake Recreation Board	650.00
Ruthilda Recreation Board	650.00
Ryerson Community Club & Recreation Brd.	824.00
Sakimay Indian Band Rec. Board	845.00
Saltcoats Recreation Board	797.00
Sandy Beach Recreation Board	650.00
Sandy Lake Indian Band Recreation Board	1,147.00
Saskatoon Parks & Recreation Board	31,132.00
Salteaux Indian Band Rec. Board	758.00
Sceptre Recreation Board	650.00
Scott Recreation Board	650.00
Sedley Parks & Recreation Board	718.00
Seekaskootch (Onion Lake) Indian Band Rec. Brd.	1,252.00
Semans Recreation Board	705.00
Shamrock Recreation Board	650.00
Shaunavon & District Recreation Board	1,495.00
Shaunavon Recreation Board for the R.M. of Bone Creek No. 108	790.00
Sheho & Dist. Recreation Board	678.00
Shell Lake & Dist. Recreation Board	650.00
Shellbrook Recreation Board	1,103.00
Shellbrook Recreation Board for the R.M. of Shellbrook No. 493	1,396.00
Shoal Lake Indian Band Rec. Board	679.00
Silton Recreation Board	650.00
Simpson & District Recreation Board	654.00
Sintaluta Recreation Board	650.00
Smeaton Recreation Board	661.00
Smiley Recreation Board	650.00
Smiley Recreation Board for the R.M. of Prairiedale No. 321	734.00
Southey Recreation Board	864.00
Spalding Parks & Recreation Board	702.00
Speers Recreation Board	650.00
Spiritwood Parks & Recreation Board	967.00
Spring Valley & Dist. Rec. & Parks Board	756.00
Spring Valley & Dist. Rec. Board	650.00
Springside Recreation Board	790.00
Spruce Lake & Dist. Recreation Board	650.00
Spy Hill Recreation Board	709.00
St. Benedict Recreation Board	650.00
St. Brieux Recreation Board	730.00
St. Gregor Recreation Board	650.00
St. Louis Recreation Board	752.00
St. Peter's Parks & Rec. Brd. for the R.M. of St. Peter's No. 369	1,178.00
St. Victor Recreation Board	650.00
St. Walburg & Dist. Recreation Board	911.00
Standing Buffalo Indian Band Rec. Board	836.00
Star City & District Recreation Board	787.00
Star City & District Recreation Board of the R.M. of Star City No. 428	1,082.00
Stenen Recreation Board	650.00
Stewart Valley Recreation Board	650.00
Stockholm Recreation Board	726.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreation Support Grant: — (Concluded)

Stornoway Recreation Board	650.00
Storthoaks Recreation Board	650.00
Stoughton Recreation Board	872.00
Stoughton Recreation Board of the R.M. of Tecumseh No. 65	780.00
Strasbourg Recreation Board	929.00
Strongfield Recreation Board	650.00
Sturgis Recreation Board	905.00
Success Recreation Board	650.00
Sweetgrass Indian Band Recreation Board	866.00
Swift Current Recreation & Parks Board	7,187.00
Sylvania & Dist. Rec. Board for the R.M. of Tisdale No. 427	1,162.00
Tantallon Recreation Board	650.00
Theodore Recreation Board	763.00
Tisdale & Dist. Recreation Board for the R.M. of Connaught No. 457	992.00
Tisdale & District Recreation Board	2,587.00
Togo Recreation Board	650.00
Tompkins Recreation Board	674.00
Torquay Recreation Board	690.00
Tramping Lake Recreation Board	650.00
Tribune Recreation Board	650.00
Tugaske Recreation Board	650.00
Turtleford & Dist. Recreation Board	777.00
Tuxford Recreation Board	650.00
Unity & District Recreation Board	1,613.00
Val Marie Recreation Board	657.00
Vanguard Recreation Board	681.00
Vanscoy Recreation Board	684.00
Vawn Recreation Board	650.00
Verigin Recreation Board	650.00
Vibank Recreation Board	716.00
Viceroy Recreation Board	650.00
Viscount Recreation Board	724.00
Viscount Recreation Board for the R.M. of Viscount No. 341	856.00
Vonda Parks & Recreation Board	691.00
Wadena & District Recreation Board	1,223.00
Wadena & District Recreation Board for the R.M. of Lakeview No. 337	942.00
Wahpeton Indian Band Recreation Board	650.00
Wakaw Recreation Board	1,014.00
Waldeck Parks & Recreation Board	681.00
Waldheim Parks & Recreation Board	891.00
Waldron & Dist. Parks & Rec. Board	650.00
Wapella Parks & Recreation Board	769.00
Warman & Rural Parks & Recreation Board	1,480.00
Waseca Recreation Board	650.00
Watrous & District Recreation Board	1,374.00
Watson Recreation Board	955.00
Wawota Recreation Board	830.00
Webb Recreation Board	650.00
Weekes Recreation Board	650.00
Weirdale Parks & Recreation Board	650.00
Weldon Recreation Board	676.00
Welwyn Recreation Board	650.00
Weyburn, City of	5,857.00
White Bear Indian Band Rec. Committee	1,121.00
White City Recreation Board	821.00
White Fox & District Recreation Board	727.00
White Spruce Recreation Board	699.00
Whitewood Parks & Recreation Board	1,001.00
Wilcox Recreation Board	650.00
Wilkie Recreation Board	1,225.00
Wilkie Recreation Board for the R.M. of Reford No. 37	801.00
Wilkie Recreation Board of the R.M. of Buffalo No. 409	819.00
Willow Bunch Recreation Board	772.00
Willow Bunch Recreation Board of the R.M. of Willow Bunch No. 42	833.00
Willowbrook Recreation Board	650.00
Windthorst Recreation Board	664.00
Wiseton Recreation Board	650.00
Wishart Recreation Board	650.00
Witchekan Lake Indian Band Rec. Brd.	660.00
Wolseley Recreation Board	957.00
Wolseley Recreation Board of R.M. of Wolseley No. 155	858.00
Wood Mountain & District Recreation Brd.	1,577.00
Woodrow Recreation Board	650.00
Wroxton Recreation Board	650.00
Wynyard & District Recreation Board	1,509.00
Wynyard & District Recreation Board of R.M. of Big Quill No. 308	978.00
Yarbo Recreation Board	650.00
Yellow Creek Parks & Rec. Board	650.00
Yellow Grass Recreation Board	735.00
Yorkton Recreation Board	7,335.00
Young Parks & Recreation Board	755.00
Zenon Park Recreation Board	673.00
	$ 757,686.00

Community Recreational Directors Grants:

Assiniboia Recreation Board	$ 3,600.00
Battleford & District Recreation Board	3,300.00
Bengough & District Recreation Board	3,600.00
Big River & District Recreation Board	3,300.00
Biggar & District Recreation Board	3,600.00
Broadview Parks & Recreation Board	3,000.00
Canora Recreation Board	3,600.00
Carlyle Parks & Recreation Board	1,800.00
Carnduff Recreation Board	3,600.00
Carrot River & District Recreation Brd.	3,600.00
Cote Indian Band Recreation Board	2,700.00
Cowessess Indian Band No. 73 Rec. Brd.	2,400.00
Cudworth Recreation Board	3,600.00
Davidson Community Recreation Board	3,600.00
Duck Lake Parks & Recreation Board	900.00
Duck Lake Recreation Board	2,700.00
Eatonia & District Recreation Board	3,300.00
Elrose-Monet Recreation Board	3,600.00
Esterhazy Recreation Board	3,600.00
Estevan Recreation & Parks Board	3,600.00
Eston & District Recreation Board	4,800.00
Ferland & Dist. Recreation Board	3,600.00
Fillmore Parks & Recreation Board	3,600.00
Foam Lake & District Recreation Board	3,600.00
Fort Qu'Appelle Recreation Board	3,300.00
Gordon Indian Band Recreation Board	2,700.00
Gravelbourg Recreation Board	3,000.00
Hudson Bay Recreation Board	2,700.00
Humboldt Recreation Board	3,300.00
Indian Head & Dist. Recreation Board	3,600.00
Kahkewistahaw Indian Band No. 72	3,000.00
Kamsack & District Recreation Board	1,800.00
Keeseekoose Indian Band Rec. Board	3,600.00
Kerrobert & District Recreation Board	3,600.00
Key Indian Band Recreation Board	300.00
Kindersley & District Recreation Board of R.M. of Kindersley No. 290	2,100.00
Kindersley & District Recreation Board	3,300.00
Kyle & District Recreation Board	1,800.00
Lanigan Recreation Board	3,300.00
Leader Recreation Board	3,000.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Directors Grants: — (Concluded)

Little Pine Indian Band Recreation Board	300.00
Little Red River Indian Band Rec. Board	3,000.00
Lloydminster Recreation Board	3,600.00
Luseland Recreation Board	1,800.00
Maple Creek & Dist. Recreation Board	2,400.00
Martensville Parks & Recreation Board	2,100.00
Meadow Lake Parks & Recreation Board	3,600.00
Melfort Recreation & Parks Board	3,600.00
Melville Recreation Board	3,600.00
Moose Jaw Recreation Board	1,800.00
Moose Jaw, City of	1,800.00
Moosomin Parks & Recreation Board	3,000.00
Mosquito Indian Band Recreation Board	300.00
Nipawin Recreation & Parks Board	3,600.00
North Battleford Parks & Recreation Brd.	3,600.00
Nut Lake Band Recreation Board	3,000.00
Onion Lake Indian Band Recreation Board	3,300.00
Outlook & District Recreation Board	3,600.00
Piapot Indian Band Recreation Board	3,600.00
Poorman Indian Band Recreation Board	2,100.00
Prince Albert Parks & Recreation Board	3,600.00
Qu'Appelle & District Recreation Board	1,500.00
Regina, City of	3,600.00
Rocanville Parks & Recreation Board	2,100.00
Rosetown & Dist. Parks & Recreation Brd.	3,600.00
Rosthern Recreation Board	3,600.00
Sakimay Indian Band Rec. Board	3,600.00
Sandy Lake Indian Band Recreation Board	2,100.00
Saskatoon Parks & Recreation Board	3,600.00
Shaunavon & District Recreation Board	3,600.00
Starblanket Indian Band Recreation Brd.	1,800.00
Swift Current Recreation & Parks Board	3,600.00
Tisdale & District Recreation Board	3,600.00
Unity & District Recreation Board	3,600.00
Wadena & District Recreation Board	2,700.00
Wahpeton Indian Band Recreation Board	1,200.00
Warman & Rural Parks & Recreation	1,500.00
Warman & Rural Parks & Recreation Board	1,500.00
Watrous & District Recreation Board	3,600.00
Weyburn Recreation & Parks Dept.	3,600.00
White Bear Indian Band No. 70 Rec. Brd.	1,800.00
White Bear Indian Band Rec. Committee	1,800.00
Wilkie & Dist. Parks & Recreation Board	3,600.00
Wynyard & District Recreation Board	3,600.00
Yorkton Recreation Board	3,600.00
	$ 248,700.00

Regional Administration Assistant Grants:

Badlands Regional Recreation & Cultural Assoc.	$ 1,000.00
Battlefords Regional Rec. Assoc. Inc.	1,000.00
Blackstrap Regional Recreation & Parks Assoc.	1,000.00
Last Touch Regional Recreation Assoc.	1,000.00
Moose Mountain Recreation & Parks Assoc.	1,000.00
North Central Regional Rec. Assoc.	1,000.00
North East Recreation & Parks Assoc. Inc.	1,000.00
Parkland Regional Recreation Assoc. Inc.	1,000.00
Pipe-Si-Cana Regional Recreation Assoc.	1,000.00
Qu'Appelle Valley Recreation Assoc. Inc.	1,000.00
Quill Plains Regional Recreation Assoc.	1,000.00
Regina, City of	1,000.00
River Junction Parks & Recreation Assoc.	1,000.00
Saskatoon Parks & Recreation Board	1,000.00
South Central Recreation & Parks Assoc.	1,000.00
South West Recreation & Parks Assoc.	1,000.00
Wheatland Souris Regional Recreation	1,000.00
Wild Goose Regional Recreation	1,000.00
	$ 18,000.00

Regional Project Grants:

Badlands Regional Recreation & Cultural	$ 2,750.00
Battlefords Regional Recreation Assoc.	2,750.00
Blackstrap Regional Recreation & Parks Assoc.	2,750.00
Last Touch Regional Assoc.	2,750.00
Moose Mountain Recreation & Parks Assoc.	2,750.00
North Central Regional Recreation Assoc.	2,750.00
North East Recreation & Parks Assoc. Inc.	2,750.00
Parkland Regional Recreation Assoc. Inc.	2,750.00
Pipe-Si-Cana Regional Recreation Assoc.	2,750.00
Qu'Appelle Valley Recreation Assoc. Inc.	2,750.00
Quill Plains Regional Recreation Assoc.	2,750.00
Regina, City of	2,750.00
River Junction Parks & Recreation Assoc.	2,750.00
Saskatoon Parks & Recreation Board	2,750.00
South Central Recreation & Parks Assoc.	2,750.00
South West Recreation & Parks Assoc.	2,750.00
Wheatland Souris Regional Recreation	2,750.00
Wild Goose Regional Recreation Assoc.	2,750.00
	$ 49,500.00

Special Event Grant to Indian Bands:

Athabasca Regional Recreation Assoc.	$ 59,244.00
Beaver River Regional Recreation Assoc.	83,435.00
Clearwater Regional Recreation Assoc.	56,032.00
Neyanun Regional Recreation Association	82,502.00
Segastew Regional Recreation Assoc.	69,130.00
	$ 350,343.00

Grants in Support of Community and Regional Recreational Development — *(Concluded)*

Community Assistance:

Avonlea, Village of	$ 40,000.00
Gull Lake, Town of	100,000.00
Lake Alma, Village of	10,000.00
McLean, Village of	2,500.00
St. Walburg, Town of	90,000.00
Tompkins, Village of	70,000.00
	$ 312,500.00
	$ 1,736,729.00

Total — Culture and Recreation .... **$ 14,030,106.78**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Apperley, Ruby	$ 32,156.65	$ ....
Armstrong, Gail Ardyth	25,295.95	....
Austin, John M.	40,854.00	....
Baron, David W.	39,246.00	....
Begamudre, Ven	27,600.05	....
Bell, Carol Gay	40,251.09	....
Blash, Vernon	38,460.00	3,452.99
Borden, Ronald L.	53,400.00	....
Brace, Geoffrey Ian	28,242.00	....
Bryksa, Nelson A.	38,040.00	....
Burke, Robert J.	34,282.66	....
Clark, William Dean	48,876.00	....
Clarke, Richard D.	54,864.00	2,855.32
Clarke, William	66,461.97	2,729.09
Crozier, Lorna Jean	40,195.20	....
Day Labour	341,236.14	....
Desjarlais, Denise	29,817.91	....
Donovan, Patricia Ann	25,585.88	....
Dowdeswell, Liz	36,001.89	....
Drover, Mary E.	35,388.17	....
Duncombe, Russel J.	20,590.27	....
Dyck, Ian G.	39,246.00	....
Eason, Frank W.	31,452.00	....
Ellis, William Roy	48,876.00	2,293.35
Exner, Denis B.	35,870.00	....
Fournier, Francois J.	31,302.00	....
Froese, Patricia	29,966.00	....
Germann, Carlos	29,433.29	....
Gorniak, Carolyn M.	21,879.64	....
Gustilov, Dawn M.	20,970.00	....
Hardie, Rodney W.	36,523.23	2,474.37
Hayes, Lyle James	40,916.46	....
Heron, Allan K.	45,294.06	4,165.73
Hill, Paula	29,340.53	2,017.64
Johnston, Gordon D.	34,854.00	....
Korvemaker, E. Frank	35,313.67	2,159.68
Kreba, Robert H.	22,911.00	....
Lahrman, Fredrick W.	39,246.00	....
Lambert, Gene	43,263.00	....
Lasuita, Lorne M.	34,821.84	....
Lord, Arthur J.	39,388.56	2,738.82
Lowenberger, Frederick A.	35,388.47	....
MacAulay, Donald J.	40,854.00	....
MacLean, Barbara L.	29,484.00	....
Marchuk, Darlene R.	26,385.00	....
Martin, Armand R.	36,570.00	3,129.74
Mather, Gary J.	38,460.00	2,815.20
McInnes, David E.	35,856.00	....
McNaughton, Joanne E.	21,168.00	....
Medhurst, Bruce W.	40,854.00	....
Nalewany, Anna	27,442.43	....
Nobes, Cecil J.	35,721.00	2,976.59
Nobes, Norma M.	23,184.00	....
Nokony, Denis W.	39,774.00	....
Nupdal, David J.	31,684.66	....
Pickering, Jack L.	26,869.20	....
Pugh, Garth C.	29,578.90	....
Rasmussen, Mark	35,445.90	....
Reich, Michele R.	20,339.41	....
Rogers, Keith A.	49,992.00	....
Roper, Louise M.	25,641.00	....
Spurling, Brian E.	36,883.00	....
Storer, John E.	44,712.00	3,233.64
Sutyla, Charles M.	41,046.00	2,498.07
Thomasson, Vivian	24,668.00	....
Tillie, Ronald W.	26,904.00	....
Trischuk, Gordon W.	35,028.49	....
Tucker, Mary Diane	30,408.00	3,942.70
Turcotte, Donna J.	25,167.46	....
Vanstone, Sandra	22,056.00	....
Watson, Gilbert C.	26,904.00	....
Wawro, Eleanor	34,944.00	....
Weir, Susan G.	20,443.51	....
Wood, Sharon	37,320.00	....
Young, John M.	38,460.00	....
Zakreski, Gordon	29,931.54	....
Zelmer, Wayne	32,114.11	....
Payees under $20,000.00	855,985.20	....
Other Travel:		
Air Canada	....	14,354.80
Central Vehicle Agency Advance	....	120,450.16
Dept. of Northern Saskatchewan	....	3,060.60
Hamilton, Jeanette	....	3,766.17
Lakeview Hotel	....	2,192.40
Payees under $2,000.00	....	105,272.34
	$ 3,801,380.39	**$ 292,579.40**

Schedule of Payments — *(Concluded)*

Other Expenses:

Canadian Corps of Commissionaires	$	34,129.80
Charlton's Sportswear Mfg.		17,268.15
Coaching Association of Canada		25,351.45
Dompro Ltd.		21,352.77
Office Services Advance Account		15,993.97
Receiver General for Canada — National Museums of Canada		86,434.07
Roberts & Poole Advertising Corp.		27,025.41
Sask Tel — C.M.R.		98,371.03
Saskatchewan Government Printing Co.		36,961.06
SaskComp		20,818.14
Supply Agency Advance Account		24,558.48
Wright, Julia E.		15,000.00
Xerox Canada Inc.		28,247.03
Payees under $10,000.00		413,811.87
	$	**865,323.23**

Education

Executive Administration

Estimate	$ 348,460.00	Expenditure	$ 342,252.09

Department Head — Salary	$ 69,588.00
Branch Heads — Salaries	70,408.00
Permanent Positions — Salaries	140,163.30
Temporary Positions — Salaries	3,898.68
Day Labour, Casual and Part-Time Employment	20,434.45
Honorariums and Special Services	1,550.00
Severance Pay	12,807.50
Publicity, Advertising and Printing	1,833.28
Repairs and Maintenance	114.85
Travel, Sustenance and Vehicle Expenses	15,716.46
Contractual Services (Other)	2,381.90
Stationery and Office Supplies	884.91
Provisions	1,702.39
Clothing and Clothing Material	362.79
Miscellaneous Materials and Supplies	249.04
Sundry	156.54
	$ 342,252.09

School for The Deaf

Estimate	$ 2,272,070.00	Expenditure	$ 2,384,559.41

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	1,880,421.86
Temporary Positions — Salaries	188,883.35
Day Labour, Casual and Part-Time Employment	45,006.53
Professional and Technical Services	1,765.00
Rents, Insurance and Utility Services	1,962.62
Publicity, Advertising and Printing	2,354.91
Repairs and Maintenance	10,515.79
Travel, Sustenance and Vehicle Expenses	42,097.49
Postage and Communications	9,833.32
Freight, Express, Cartage and Duty	6,493.72
Contractual Services (Other)	23,394.01
Stationery and Office Supplies	2,024.72
Scientific and Educational Supplies	12,283.08
Medical and Hospital Supplies	1,177.19
Provisions	65,324.58
Clothing and Clothing Material	209.61
Miscellaneous Materials and Supplies	5,793.90
Office Equipment	1,792.25
Furniture, Furnishings and Fixtures	2,319.50
Educational and Scientific Equipment	28,009.62
Sundry	104.80
	$ 2,385,167.85
Less: Reimbursement — Recovered Salary	608.44
	$ 2,384,559.41

Correspondence School

Estimate	$ 1,123,480.00	Expenditure	$ 1,204,423.49

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	926,569.59
Temporary Positions — Salaries	56,371.73
Day Labour, Casual and Part-Time Employment	6,001.02
Professional and Technical Services	43,903.64
Rents, Insurance and Utility Services	32,610.32
Publicity, Advertising and Printing	17,733.13
Repairs and Maintenance	1,535.44
Travel, Sustenance and Vehicle Expenses	2,989.50
Freight, Express, Cartage and Duty	1,098.05
Contractual Services (Other)	64,632.95

Correspondence Schools — *(Concluded)*

Stationery and Office Supplies	829.52
Scientific and Educational Supplies	999.64
Office Equipment	198.16
Sundry	74.80
	$ 1,204,423.49

Special Education

Estimate	$ 477,240.00	Expenditure	$ 492,174.37

Branch Head — Salary	$ 53,616.00
Permanent Positions — Salaries	200,389.50
Day Labour, Casual and Part-Time Employment	30,431.80
Professional and Technical Services	46,753.30
Rents, Insurance and Utility Services	4,420.08
Publicity, Advertising and Printing	3,926.20
Repairs and Maintenance	219.00
Travel, Sustenance and Vehicle Expenses	41,741.30
Postage and Communications	889.10
Contractual Services (Other)	93,119.50
Stationery and Office Supplies	431.30
Scientific and Educational Supplies	6,559.27
Office Equipment	6,407.05
Educational and Scientific Equipment	3,180.47
Sundry	90.50
	$ 492,174.37

Superintendence

Estimate	$ 2,258,040.00	Expenditure	$ 2,331,870.85

Permanent Positions — Salaries	$ 1,772,251.42
Temporary Positions — Salaries	34,829.70
Day Labour, Casual and Part-Time Employment	54,499.00
Honorariums and Special Services	8,563.17
Professional and Technical Services	204.00
Rents, Insurance and Utility Services	2,137.50
Publicity, Advertising and Printing	32,340.99
Repairs and Maintenance	1,225.55
Travel, Sustenance and Vehicle Expenses	231,300.53
Postage and Communications	58,729.53
Freight, Express, Cartage and Duty	6,828.46
Contractual Services (Other)	116,621.82
Stationery and Office Supplies	1,671.92
Scientific and Educational Supplies	4,280.27
Provisions	355.58
Office Equipment	6,008.71
Sundry	22.70
	$ 2,331,870.85

Grants to Schools — Operating

Estimate	$ 299,228,620.00	Expenditure	$ 298,398,299.66

Grants:

A. Buckwold Centre	$ 94,704.45
Alta Vista High School	1,000.00
Arcola School Div. No. 72	2,999,476.00
Assiniboia School Div. No. 69	2,101,581.00
Association Culterelle Franco-Canadienne	13,000.00
Athol Murray College of Notre Dame	1,377.00
Balcarres School Div. No. 87	521,718.00
Battle River School Div. No. 60	3,134,036.00
Battleford School Div. No. 58	2,335,001.46
Biggar School Div. No. 50	2,036,496.00
Bilingual Centre	25,000.00
Blaine Lake School Div. No. 57	1,864,322.00
Borderland School Div. No. 68	2,040,530.00
Briercrest Bible Institute	259,766.00
Broadview School Div. No. 18	2,257,855.00
Buffalo Plains School Div. No. 21	2,958,400.00
Bureau of Field Services	3,440.00
Canadian Parents for French — Moose Jaw	20,000.00
Canora School Div. No. 37	2,009,488.00
Centre for Second Language Instruction	30,000.00
Christ the King R.C.S.S. Div. No. 83	170,714.00
Co-op "Le Coin Des Petits" Ltee	2,500.00
College Mathieu	239,486.15
Commission Culturelle de la Saskatchewan	25,000.00
Creighton School Div. No. 111	409,185.00
Cupar School Div. No. 28	3,079,499.00

Grants to Schools — Operating — *(Concluded)*

Grants — *(Concluded)*

Cypress Hills Developmental Centre	38,349.94
Davidson School Div. No. 31	1,621,253.00
Deer Park School Div. No. 26	2,995,105.00
Eastend School Div. No. 8	1,369,157.00
Estevan Community Developmental Centre	8,609.55
Estevan Comprehensive School Board	4,379.00
Estevan R.C.S.S. Div. No. 27	1,122,045.00
Estevan Rural School Div. No. 62	1,639,301.00
Estevan School Div. No. 95	1,668,056.00
Eston-Elrose School Div. No. 33	1,026,820.00
Flin Flon School Division No. 46	160,823.00
Grand Coulee School Div. No. 110	57,704.00
Gravelbourg School Div. No. 109	544,279.00
Gray School Div. No. 101	38.00
Grenfell School Div. No. 92	577,172.00
Grosvenor Park Home & School Assoc. Inc	3,250.00
Gull Lake School Div. No. 76	831,792.00
Herbert School Div. No. 79	2,206,480.00
Hudson Bay School Div. No. 52	4,368,523.00
Humboldt High School Div.	500,412.00
Humboldt R.C.S.S. Div. No. 15	734,495.00
Humboldt Rural School Div. No. 47	4,422,453.00
Humboldt School Div. No. 104	194,323.00
Ile a la Crosse School Div. No. 112	328,198.00
Indian Head School Div. No. 19	2,553,698.00
Kamsack School Div. No. 35	1,687,036.00
Kerrobert School Div. No. 44	2,708,196.00
Kindersley School Div. No. 34	1,499,385.00
Kinistino School Div. No. 55	2,062,504.00
La Pouponniere Co-operative Day Care Centre	3,100.00
Lanigan School Div. No. 40	1,304,823.00
Last Mountain School Div. No. 29	2,215,210.00
Leader School Div. No. 24	1,180,228.00
Lemberg School Div. No. 106	288,524.00
Les Publications Fransaskoises (1978) Ltd.	17,000.00
Lloydminster R.C.S.S. Div. No. 89	765,600.00
Lloydminster School Div. No. 99	1,091,795.00
Long Lake School Div. No. 30	2,230,938.00
Luther College	605,408.00
Lutheran Collegiate Bible Institute	102,461.00
Mankota Our Lady of Fatima R.C.S.S. Div. No. 90	54,045.00
Maple Creek School Div. No. 17	2,422,116.00
Mathieu R.C.S.S. Div. No. 7	170,481.00
McKenzie Society for Adv. of Children	10,073.55
Meadow Lake School Div. No. 66	5,208,186.00
Melfort School Div. No. 100	1,409,962.00
Melville Comprehensive School Board	4,274.00
Melville School Div. No. 108	780,424.00
Melville Society for Aid to Handicapped	6,696.95
Moose Jaw & District Developmental Society	15,610.75
Moose Jaw R.C.S.S. Div. No. 22	2,347,388.00
Moose Jaw School Div. No. 1	5,017,924.00
Moosomin School Div. No. 9	1,965,739.00
Municipal Corp. of Uranium City & Dist.	283,839.00
Neudorf School Div. No. 96	449,470.00
Nipawin School Div. No. 61	4,782,768.00
North Battleford R.C.S.S. Div. No. 16	2,352,218.00
North Battleford School Div. No. 103	3,725,454.00
Northern Lakes School Div. No. 64	3,671,097.00
Northern Lights School Div. No. 113	3,163,955.00
Ontario Institute for Studies in Education	80,000.00
Outlook School Div. No. 32	2,332,156.00
Oxbow School Div. No. 51	1,435,088.00
Parkland School Div. No. 63	3,969,727.00
Paynton School Div. No. 102	321,301.00
Pense School Div. No. 98	133,388.00
Potashville School Div. No. 80	5,094,234.00
Prairie View School Div. No. 74	1,328,674.00
Prematernelle de North Battleford	4,300.00
Prematernelle Petits Amis Fransaskois	4,000.00
Prince Albert Comp. High School Board	46,926.00
Prince Albert Developmental Centre Society	191,612.14
Prince Albert R.C.S.S. Div. No. 6	3,658,866.00
Prince Albert Rural School Div. No. 56	5,854,927.20
Prince Albert School Div. No. 3	6,720,981.00
Radville School Div. No. 67	1,767,441.00
Receiver General for Canada — National Defense Headquarters	20,300.00
Regina (East) School Div. No. 77	2,395,138.00
Regina R.C.S.S. Div. No. 81	15,194,993.00
Regina School Div. No. 4	27,777,210.00
Rivier Academy	236,642.00
Rosetown School Div. No. 43	1,598,989.00
Rosthern Junior College	139,827.00
Saskatchewan Association for Mentally Retarded	7,830.18
Saskatchewan Valley School Div. No. 49	7,559,719.00
Saskatoon (East) School Div. No. 41	4,140,923.00
Saskatoon (West) School Div. No. 42	4,569,641.00
Saskatoon Association for the Mentally Retarded	8,075.40
Saskatoon Developmental Centre	44,843.49
Saskatoon French School	190,818.00
Saskatoon School Div. No. 13	21,622,653.01
SCEP Centre Society (Regina)	8,855.65
Shamrock School Div. No. 38	3,166,149.00
Shaunavon School Div. No. 71	1,944,296.00
Societe Historique de la Saskatchewan	35,000.00
Spiritwood R.C.S.S. Div. No. 82	215,329.00
St. Alphonse R.C.S.S. Div. No. 2	31,032.00
St. Angela's Academy	96,084.00
St. Gabriel's R.C.S.S. Div. No. 23	173,268.00
St. Henry's R.C.S.S. Div. No. 5	646,048.00
St. Olivier R.C.S.S. Div. No. 12	321,749.00
St. Paul's R.C.S.S. Div. No. 20	14,560,777.00
Sturgis School Div. No. 45	2,990,430.00
Swift Current Comprehensive High School	15,238.00
Swift Current R.C.S.S. Div. No. 11	476,211.00
Swift Current Rural School Div. No. 75	2,687,624.00
Swift Current School Div. No. 94	3,030,640.00
Terry Fox Canadian Youth Centre	9,075.00
Thunder Creek School Division No. 78	1,750,428.00
Tiger Lily School Div. No. 54	2,379,119.00
Tisdale School Div. No. 53	3,464,741.00
Turtleford School Div. No. 65	2,924,259.00
Unity R.C.S.S. Div. No. 88	161,139.00
University of Saskatchewan	6,911.00
Ursuline Academy	45,381.00
Wadena School Div. No. 46	4,472,925.00
Wakaw School Div. No. 48	3,321,462.00
Western Christian College	150,506.00
Weyburn Central School Div. No. 73	1,610,578.00
Weyburn R.C.S.S. Div. No. 84	576,171.00
Weyburn School Div. No. 97	1,796,341.00
Wilcox School Division No. 105	11,482.00
Wilcox St. Augustine R.C.S.S.D. No.91	420,050.00
Wilkie Regional Developmental Centre	11,877.36
Wilkie School Div. No. 59	3,341,433.00
Wilkie St. George R.C.S.S. Div. No. 85	392,469.00
Wolseley & Dist. Developmental Centre	15,501.76
Wolseley School Div. No. 25	261,912.00
Wolseley St.Ann's R.C.S.S. Div. No. 14	102,761.00
Wood River School Div. No. 70	1,346,323.00
Wynyard New Hope Dev. Centre	18,663.40
Yorkdale School Div. No. 36	4,307,054.00
Yorkton Developmental Centre	8,330.27
Yorkton R.C.S.S. Div. No. 86	1,492,852.00
Yorkton School Div. No. 93	1,934,379.00
	$ 298,398,269.66

Grants to Schools — Capital

Estimate	$ 14,667,590.00
Expenditure	$ 14,664,490.34

Grants:

Arcola School Div. No. 72	$	14,661.12
Assiniboia School Div. No. 69		174,851.00
Balcarres School Div. No. 87		92,718.00
Battle River School Div. No. 60		82,613.00
Battleford School Div. No.58		580,300.00
Blaine Lake School Div. No. 57		251,531.00
Borderland School Div. No. 68		123,351.00
Briercrest Bible Institute		6,749.00
Broadview School Div. No. 18		19,287.03
Buffalo Plains School Div. No. 21		596,473.00
Cupar School Div. No. 28		806,142.00
Deer Park School Div. No. 26		32,264.41
Estevan R.C.S.S. Div. No. 27		1,375.95
Estevan Rural School Div. No. 62		1,800.00
Estevan School Div. No. 95		92,221.00
Eston-Elrose School Div. No. 33		35,971.00
Hudson Bay School Div. No. 52		85,720.00
Humboldt Rural School Div. No. 47		532,374.00
Indian Head School Div. No. 19		312,073.00
Kamsack School Div. No. 35		72,443.54
Kerrobert School Div. No. 44		386.24
Kindersley School Div. No. 34		25,861.00
Leader School Div. No. 24		106,875.00
Lloydminster R.C.S.S. Div. No. 89		276,080.00
Lloydminster School Div. No. 99		5,683.00
Long Lake School Div. No. 30		46,388.00
Maple Creek School Div. No. 17		287,488.00
Meadow Lake School Div. No. 66		57,855.00
Melville Comprehensive School Board		4,555.00
Moose Jaw School Div. No. 1		322,794.00
North Battleford R.C.S.S. Div. No. 16		14,817.00
North Battleford School Div. No. 103		458,061.00
Northern Lakes School Div. No. 64		245,494.00
Oxbow School Div. No. 51		5,650.00
Parkland School Div. No. 63		14,150.00
Paynton School Div. No. 102		206,664.00
Pense School Div. No. 98		10,178.00
Potashville School Div. No. 80		1,083,931.00
Prairie View School Div. No. 74		88,514.00
Prince Albert Comp. High School Board		3,000.00
Prince Albert R.C.S.S. Div. No. 6		74,115.00
Prince Albert Rural School Div. No. 56		205,157.00
Prince Albert School Div. No. 3		691,426.00
Radville School Div. No. 67		125,893.00
Regina (East) School Div. No. 77		109,318.00
Regina R.C.S.S. Div. No. 81		290,219.00
Regina School Div. No. 4		404,297.94
Rosetown School Div. No. 43		13,755.00
Saskatchewan Valley School Div. No. 49		670,568.61
Saskatoon (East) School Div. No. 41		207,287.00
Saskatoon (West) School Div. No. 42		567,614.00
Saskatoon School Div. No. 13		560,120.01
Shamrock School Div. No. 38		220,702.00
St. Olivier R.C.S.S. Div. No. 12		275,437.00
St. Paul's R.C.S.S. Div. No. 20		760,300.89
Sturgis School Div. No. 45		261,706.00
Swift Current Rural School Div. No. 75		132,222.00
Tisdale School Div. No. 53		278,248.00
Turtleford School Div. No. 65		28,405.93
Wadena School Div. No. 46		696,326.00
Wakaw School Div. No. 48		191,769.00
Western Christian College		4,054.00
Weyburn R.C.S.S. Div. No. 84		10,694.00
Weyburn School Div. No. 97		71,902.00
Wilkie School Div. No. 59		148,918.00
Wolseley School Div. No. 25		12,807.00
Wood River School Div. No. 70		21,981.22
Yorkdale School Div. No. 36		354,366.45
Yorkton R.C.S.S. Div. No. 86		67,131.00
Yorkton School Div. No. 93		28,406.00
	$	14,664,490.34

Grants to Educational Agencies, Organizations, Associations and Institutions

Estimate	$ 950,000.00
Expenditure	$ 949,330.00

Grants:

Association Canadienne D'Education De Langue Francaise	$	1,080.00
Association Culturelle Franco-Canadienne		70,000.00
Association of School Business Officials		1,000.00
Canada Wide Science Fair 1983		5,000.00
Canadian Council of Teachers of English		2,000.00
Canadian Education Association		30,589.00
Canadian Library Association		500.00
Council for Exceptional Children		400.00
Council of Ministers of Education		51,286.00
Family Life Saskatchewan		3,500.00
Gabriel Dumont Institute of Native Studies & Applied Res.		717,400.00
Lester B. Pearson College		12,000.00
National Youth Parliament Association		2,400.00
Overseas Book Centre		2,500.00
Saskatchewan Association of Teachers of German		1,500.00
Saskatchewan Conference of the Gifted Child		1,500.00
Saskatchewan Education Week Committee		4,000.00
Saskatchewan Federation of Home & School Association		10,000.00
Saskatchewan High Schools Athletic Association		5,000.00
Saskatchewan League of Educational Administrators, Directors & Superintendents		2,000.00
Saskatchewan School for the Deaf		10,000.00
Saskatchewan School Trustees' Association		3,000.00
Saskatchewan Teachers' Federation		7,000.00
University of Regina		1,000.00
Women & Education Summer Institute		4,675.00
	$	949,330.00

To Provide for the Administrative Expenses of the Teachers' Superannuation Commission

Estimate $ 400,090.00 Expenditure $ 513,801.22

Branch Head — Salary	$	48,876.00
Permanent Positions — Salaries		182,311.50
Temporary Positions — Salaries		17,938.54
Day Labour, Casual and Part-Time Employment		1,601.76
Honorariums and Special Services		1,680.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		725.00
Professional and Technical Services		195,893.27
Rents, Insurance and Utility Services		8,424.99
Publicity, Advertising and Printing		12,128.10
Repairs and Maintenance		1,076.47
Travel, Sustenance and Vehicle Expenses		7,096.23
Postage and Communications		4,682.95
Contractual Services (Other)		24,447.85
Stationery and Office Supplies		5,037.58
Provisions		964.11
Office Equipment		862.37
Sundry		54.50
	$	513,801.22

Teachers' Pensions and Cost of Living Bonus

Estimate $ 60,415,160.00 Expenditure $ 60,266,860.00

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$	60,266,860.00
	$	60,266,860.00

Teachers' Group Life Insurance — Government Contribution

Estimate $ 721,870.00 Expenditure $ 739,870.00

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$	739,870.00
	$	739,870.00

General Administration

Estimate $ 323,140.00 Expenditure $ 301,946.76

Branch Heads — Salaries	$	118,719.30
Permanent Positions — Salaries		102,600.20
Temporary Positions — Salaries		5,943.99
Day Labour, Casual and Part-Time Employment		27,058.55
Honorariums and Special Services		20,903.44
Professional and Technical Services		899.55
Rents, Insurance and Utility Services		1,589.38
Publicity, Advertising and Printing		333.24
Repairs and Maintenance		5,665.02
Travel, Sustenance and Vehicle Expenses		3,316.01
Contractual Services (Other)		5,520.85
Stationery and Office Supplies		1,217.43
Scientific and Educational Supplies		3,940.39
Office Equipment		4,166.06
Sundry		73.35
	$	301,946.76

Financial Management and Support Services

Estimate $ 850,090.00 Expenditure $ 800,986.51

Branch Head — Salary	$	39,516.00
Permanent Positions — Salaries		276,184.49
Temporary Positions — Salaries		34,951.54
Day Labour, Casual and Part-Time Employment		11,883.21
Retiring Gratuities		4,162.05
Professional and Technical Services		6,405.63
Rents, Insurance and Utility Services		39,925.04
Publicity, Advertising and Printing		238,261.97
Repairs and Maintenance		2,101.27

Financial Management and Support Services — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	3,491.57
Postage and Communications	101,378.94
Freight, Express, Cartage and Duty	2,482.32
Stationery and Office Supplies	39,804.61
Office Equipment	215.03
Furniture, Furnishings and Fixtures	109.48
Sundry	113.36
	$ 800,986.51

Management Information Systems

Estimate .... **$ 875,840.00** Expenditure .... **$ 955,953.25**

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	497,963.02
Temporary Positions — Salaries	63,859.08
Day Labour, Casual and Part-Time Employment	13,022.77
Honorariums and Special Services	780.00
Professional and Technical Services	202,982.20
Rents, Insurance and Utility Services	31,608.76
Publicity, Advertising and Printing	87,843.06
Repairs and Maintenance	954.36
Travel, Sustenance and Vehicle Expenses	2,922.71
Freight, Express, Cartage and Duty	647.91
Contractual Services (Other)	582.26
Stationery and Office Supplies	4,457.51
Scientific and Educational Supplies	3,440.83
Sundry	8.78
	$ 955,953.25

Program Development

Estimate .... **$ 1,094,900.00** Expenditure .... **$ 1,180,989.85**

Branch Heads — Salaries	$ 159,704.00
Permanent Positions — Salaries	526,842.18
Temporary Positions — Salaries	18,579.09
Day Labour, Casual and Part-Time Employment	106,728.50
Honorariums and Special Services	13,380.00
Professional and Technical Services	109,820.32
Rents, Insurance and Utility Services	17,537.35
Publicity, Advertising and Printing	70,191.33
Repairs and Maintenance	581.14
Travel, Sustenance and Vehicle Expenses	58,634.43
Postage and Communications	119.35
Freight, Express, Cartage and Duty	1,894.74
Contractual Services (Other)	67,973.69
Stationery and Office Supplies	5,036.53
Scientific and Educational Supplies	23,244.61
Office Equipment	587.48
Sundry	135.11
	$ 1,180,989.85

Regional Services and Grant Administration

Estimate .... **$ 828,510.00** Expenditure .... **$ 838,229.71**

Branch Heads — Salaries	$ 211,524.00
Permanent Positions — Salaries	512,201.42
Temporary Positions — Salaries	645.33
Day Labour, Casual and Part-Time Employment	1,695.00
Honorariums and Special Services	38,817.50
Professional and Technical Services	1,316.90
Rents, Insurance and Utility Services	20,051.61
Publicity, Advertising and Printing	11,197.58
Repairs and Maintenance	272.04
Travel, Sustenance and Vehicle Expenses	29,509.59
Postage and Communications	211.55
Contractual Services (Other)	6,535.57

Regional Services and Grant Administration — *(Concluded)*

Stationery and Office Supplies	1,240.12
Scientific and Educational Supplies	597.75
Provisions	182.90
Office Equipment	2,230.85
	$ 838,229.71

Consultative Services

Estimate	**$ 647,120.00**	Expenditure	**$ 543,593.81**

Permanent Positions — Salaries	$ 307,967.75
Temporary Positions — Salaries	7,271.91
Day Labour, Casual and Part-Time Employment	12,828.04
Honorariums and Special Services	122,090.65
Rents, Insurance and Utility Services	4,862.11
Publicity, Advertising and Printing	19,409.87
Repairs and Maintenance	215.23
Travel, Sustenance and Vehicle Expenses	49,774.08
Postage and Communications	3,110.25
Contractual Services (Other)	14,659.58
Stationery and Office Supplies	117.24
Scientific and Educational Supplies	260.90
Provisions	430.75
Miscellaneous Materials and Supplies	499.55
Sundry	95.90
	$ 543,593.81

Policy, Planning and Special Projects

Estimate	**$ 727,790.00**	Expenditure	**$ 745,528.14**

Branch Heads — Salaries	$ 88,988.53
Permanent Positions — Salaries	202,786.34
Temporary Positions — Salaries	16,539.32
Day Labour, Casual and Part-Time Employment	116.02
Honorariums and Special Services	15,470.00
Professional and Technical Services	5,842.75
Rents, Insurance and Utility Services	10,611.89
Publicity, Advertising and Printing	6,059.31
Repairs and Maintenance	102.63
Travel, Sustenance and Vehicle Expenses	55,454.81
Postage and Communications	2,066.23
Contractual Services (Other)	335,382.46
Stationery and Office Supplies	1,378.99
Scientific and Educational Supplies	3,454.13
Provisions	1,127.94
Furniture, Furnishings and Fixtures	146.79
	$ 745,528.14

Official Minority Language Office

Estimate	**$ 384,730.00**	Expenditure	**$ 400,323.32**

Branch Head — Salary	$ 56,448.00
Permanent Positions — Salaries	62,327.22
Temporary Positions — Salaries	52,372.54
Day Labour, Casual and Part-Time Employment	13,834.17
Honorariums and Special Services	500.00
Publicity, Advertising and Printing	5,164.11
Repairs and Maintenance	2,434.69
Travel, Sustenance and Vehicle Expenses	22,477.23
Postage and Communications	1,947.97
Freight, Express, Cartage and Duty	214.32
Contractual Services (Other)	136,793.60
Stationery and Office Supplies	296.13
Scientific and Educational Supplies	42,106.72
Provisions	697.62
Office Equipment	2,709.00
	$ 400,323.32

Northern Education

Estimate	$ 606,510.00	Expenditure	$ 678,630.30

Permanent Positions — Salaries	$ 183,989.36
Temporary Positions — Salaries	3,464.49
Day Labour, Casual and Part-Time Employment	2,236.62
Honorariums and Special Services	480.00
Severance Pay	23,187.00
Rents, Insurance and Utility Services	2,215.18
Publicity, Advertising and Printing	1,059.39
Repairs and Maintenance	109.81
Travel, Sustenance and Vehicle Expenses	26,156.48
Postage and Communications	3,923.96
Contractual Services (Other)	429,887.58
Stationery and Office Supplies	321.76
Scientific and Educational Supplies	1,314.14
Educational and Scientific Equipment	278.33
Sundry	6.20
	$ 678,630.30

To Provide for a Net Advance (Recovery) to (From) The Saskatchewan Book Bureau Revolving Fund

Statutory Appropriation

Estimate	$ (5,670.00)	Receipts	$ 3,829,908.90
		Disbursements	3,822,724.36
		Net Recovery	$ (7,184.54)

Total — Education	**$ 388,726,928.54**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Education
2) Saskatchewan Book Bureau Revolving Fund

Education Payments —

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adair, L. Wayne	$ 44,586.00	$ ....
Alexander, Susan H.	39,655.50	2,285.03
Allen, Greta	37,998.00	....
Allison, Ray A.	53,406.00	5,107.97
Altwasser, Kathryne	20,460.00	....
Andersen, Joan S.	20,669.50	....
Anderson, John L.	53,400.00	....
Antonini, Mardelle V.	35,682.00	....
Arkell, Robert N.	44,586.00	....
Ashworth, Barbara H.	21,449.71	....
Baker, Donna L.	21,168.00	....
Baker, Kathleen R.	38,078.46	....
Ball, Herbert C.	39,321.36	....
Baum, Rose Ann	20,614.33	....
Baxter, Gordon M.	57,324.00	2,557.80
Beaumont, Merle S.	21,865.01	....
Bellamy, Frank W.	53,616.00	2,156.96
Bellin, Dale K.	44,586.00	....
Bennett, Vera M.	23,051.70	....
Bertrand, Helen	31,471.93	....
Bezanson, William	37,998.00	....
Blasko, Gail Mary	20,225.29	....
Bourassa, Maurice	21,442.07	....
Bracken, Darlene D.	20,485.39	....
Bruce, Shirley A.	23,488.10	....
Brunas, Irvin A.	46,680.00	2,808.88
Brunelle, Catherine J.	21,168.00	....
Buchanan, Brian Neil	20,598.00	....
Burrell, Mary	21,552.00	....
Burroughs, Oline	23,872.00	....
Byblow, Nestor S.	37,998.00	....
Calnek, Leigh R.	53,406.00	....
Cameron, B. Delee	39,931.59	....
Campbell, John E.	53,616.00	5,596.35
Carlson, Larry C.	44,586.00	2,492.78
Chastakoff, Carol	43,200.00	....
Christoffel, Edmond G.	36,850.00	....
Clayton, Raymond E.	69,588.00	....
Clements, Frank J.	29,202.00	....
Copeman, Arleen	35,719.00	....
Cousin, Robert J.	44,586.00	....
Cox, Ronald M.	44,880.00	....
Cummings, Marie T.	24,672.00	....
Dahl, Harry George	43,974.29	5,368.09
Dalby, Lois	20,448.00	....
Davidson, Agnes D.	44,540.00	....
Daviduk, John L.	31,452.00	....
Davis, Garnet E.	38,304.69	3,991.11

Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Davis, Marlene J.	20,710.95	....
Dean, Jeanette M.	40,224.00	....
Drozda, Donald G.	57,324.00	....
Duffy, Gail	22,633.36	....
Dumelie, Joseph Gilbert John	33,939.30	....
Dumelie, Theresa Ann	29,458.97	....
Dyck, Peter W.	64,992.00	2,425.50
Edwards, John R.	44,586.00	2,652.96
Elder, Marlene R. A.	29,229.19	....
Enick, Gerald M.	36,008.88	....
Erhardt, Wayne Lyle	20,880.00	....
Fairburn, Doreen	33,624.00	4,438.59
Finnestad, Kenneth	22,824.22	....
Freier, Dolores	25,896.00	....
Friesen, Norma E.	21,308.16	....
Fritzke, Frances L.	21,156.00	....
Fruson, Edward F.	29,280.00	....
Fulton, Kelly R.	20,166.60	....
Galbraith, Helen E.	37,823.94	....
Game, Robert M.	24,912.83	....
Garvin, Margaret E.	21,168.00	....
Geil, Lorne F.	53,406.00	3,293.93
Gibbons, Adrian	38,718.00	....
Golding, Earl Maurice	32,916.15	....
Good, Vera	21,560.66	....
Gorius, Delmar D.	53,406.00	....
Grossman, Clara H.	22,973.42	....
Gruber, Arlene V.	21,349.28	....
Grzyb, Dolores M.	25,569.86	....
Gunter, Catherine Lynn	31,796.00	....
Haczkewicz, Deborah L.	22,714.86	....
Hall, Robert C.	21,798.41	....
Hannan, Thomas V.	38,343.35	....
Hase, Werner A.	38,079.02	....
Hayes, William M.	41,052.00	....
Henderson, Delmond	57,324.00	3,073.37
Hepp, Kenneth F.	38,040.00	....
Herback, Lois E.	35,808.00	....
Herle, Wendelin A.	24,954.95	....
Hodsman, John R.	21,793.55	....
Holtom, Judith L.	20,916.00	....
Homenuk, Michael E.	44,586.00	....
Horsman, Kenneth R.	50,270.53	4,033.88
Hrycay, Rudolph	33,223.75	....
Hurnard, John R.	70,408.00	3,031.21
Inverarity, Donna Jean	21,168.00	....
Jacobsen, Doris Fay	30,323.79	2,409.53
Jule, Louis Y. N.	56,448.00	2,458.43
Kalmakoff, William	57,324.00	6,835.53
Keirnes-Young, Barbara J.	48,144.00	2,125.35
Keith, Leslie D.	53,406.00	3,374.96
Keys, Wayne E.	46,223.18	....
Khakhar, Vijay S.	39,624.00	....
Kirby, Kenneth C.	53,400.00	....
Kleisinger, Gerald J.	48,876.00	3,472.50
Knuth, Norma J.	31,377.62	....
Kraus, Debra G.	21,375.49	....
Krauss, Donald A.	31,340.45	....
Krentz, Caroline D.	44,296.00	....
Krochak, Steven	57,324.00	5,115.71
Krowchenko, Evelyn D.	35,682.00	....
Lakhani, Sher Mohammed	36,673.42	....
Lambert, Constance G.	27,156.00	....
Lapchuk, Alexander P.	38,220.58	....
Larson, Linda D.	21,406.83	....
Leibel. Hazel R. J.	27,595.89	....
Lerat, Phyllis G.	24,436.32	....
Lindgren, Glenn C.	23,187.00	....
Lindsay, Joanne G.	35,518.56	....
Livingston, Robert M.	53,616.00	2,969.78
Lloyd, Jack R.	57,324.00	....
Lockert, William J.	26,031.06	....
Lys, Bernice L.	21,438.80	....
MacKay, Ivan L.	51,084.00	....
Mahovsky, Larry D.	35,163.00	....
Malach, Stanley J.	57,324.00	7,977.52
Martin, Mary Jean	44,586.00	....
Martins, Peter P.	21,277.23	3,304.51
McDonald, Marjorie E.	23,755.62	....
McEachern, E. Marlene	26,161.33	....
McGregor, Gordon D.	41,046.00	....
McGuire, Albert E.	48,600.00	2,101.43
McKay, Shirley E.	20,678.00	....
McLean, Gregory G.	36,881.00	....
McLean, Roy D.	31,191.94	....
McNeice, S. Dorothy	20,591.40	....
McPherson, Edward G.	28,571.37	....
Mikulsky, Walter A.	40,272.75	2,377.15
Miller, Howard W.	35,179.82	....
Millham, Gordon C.	37,476.27	....
Mitchell, Ronald George	43,769.77	....
Mojelski, Allan	38,256.34	....
Moneo, John G.	39,516.00	....
Murn, Jennifer	32,208.00	....
Murray, Shirley A.	38,736.00	....
Naisbitt, Jane M.	25,464.80	....
Nakonechny, Fred E.	53,616.00	....
Norman, E. Delores	21,774.06	....
Novak, Edwin W.	44,989.67	4,241.83
O'Hagan, Helen E.	38,123.62	....
Olinek, Peter	53,406.00	....
Olmsted, Wilma D.	21,192.00	....
Olson, Joyce V.	29,209.00	....
Orth, Enola, J.	23,184.00	....
Pavlis, Patricia M.	35,682.00	....
Phillips, Alan W.	44,381.76	....
Piccioni, Evelyn	21,287.65	....
Prince, Gerry A.	20,946.56	....
Ramayya, Penumaka D.	22,470.00	....
Rawlyk, William B.	21,921.47	....
Reiman, Oran D.	57,324.00	....
Reine, Allan	31,988.40	....
Richert, Elmer J.	44,586.00	7,273.93
Roszell, Donald D.	36,408.00	....
Samuels, Glado E.	30,960.00	....
Sawchuk, Walter	48,876.00	3,740.97
Schalm, Philip	58,716.00	2,772.11
Schell, Alvin Donald	56,448.00	3,576.89
Seiferling, James J.	42,690.00	4,886.89
Seifert, Ann B.	21,553.30	....
Selin, Ernest Walter	26,422.87	2,504.47
Senyk, Stephen T.	48,876.00	....

Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Sicoli, Peter F.	22,008.27	....
Sidaway, Helene	25,104.00	....
Sing Chin, Gerald	41,046.00	....
Slater, Gladys M.	25,885.33	....
Smith, Brian George	35,186.36	....
Smith, Sherrill A.	22,029.95	....
Smycniuk, Elaine L.	25,575.00	....
Smysnuik, Rita Georgina	35,682.00	....
Soloducha, Nick	41,999.23	4,692.70
Spott, Sharon Lenore	20,050.56	....
Stark, June R.	22,125.26	....
Steif, Joanne M.	21,652.32	....
Stewart, Jacqueline	36,124.79	....
Stinson, Richard B.	44,586.00	3,475.69
Storey, J. Earl	52,279.36	8,639.72
Stretten, Sandra F.	36,372.75	....
Struthers, John C.	53,616.00	....
Taschow, Cornelia D.	41,076.00	....
Taylor, Harold G.	41,706.00	4,785.47
Terlesky, Maxine	37,998.00	....
Thibeault, Penny L.	22,844.46	....
Thomas, Bonnie	21,168.00	....
Thomas, Ronald F.	44,586.00	....
Thomson, David G.	22,182.00	....
Tinline, Judith Ann	23,360.96	....
Treherne, A. David	25,335.57	2,498.69
Trofimenkoff, Patricia J.	32,514.04	....
Tucker, Frederick	26,674.09	....
Turnbull, Gladys E.	24,248.38	....
Waldbillig, Peter R.	44,586.00	....
Wanhella, Raymond R.	53,406.00	2,586.11
Ware, Ronald C.	46,044.00	....
Warkentin, Reuben	38,081.54	....
Watt, Harvey J.	23,078.23	....
Webster, Velma J.	39,742.66	....
Wells, William A.	36,408.00	....
West, Pamela J.	21,277.73	....
White, Pamela J.	30,453.32	....
Whitter, George A.	29,419.37	....
Willms, John	53,406.00	5,158.39
Winter, Susan C.	30,122.00	....
Wolfe, Blanche M.	35,682.00	....
Worsley, Diane V.	36,021.00	....
Wotherspoon, Shirley	21,427.80	....
Yuzicapi, Myrna F.	36,978.00	....
Zerebecky, George	44,076.00	....
Zrymiak, John R.	53,406.00	4,613.02
Payees under $20,000.00	2,277,812.59	....
Other Travel:		
Air Canada	....	18,417.70
Andreas, Victor	....	2,015.45
Azzopardi, Isabel	....	2,185.43
Blue Bird Bus of Saskatoon Ltd.	....	27,074.00
Central Vehicle Agency Advance	....	114,111.27
Churko, Mary Ann	....	3,314.63
Girardin, Noella	....	2,095.50
Greening, John	....	2,272.73
Kilcher, Charlotte Ann	....	4,858.92
McKague, Terence T. R.	....	2,088.91
Melvin, James C.	....	2,086.56
Moquin, Andre R.	....	2,532.95
Palmer, Donna M.	....	3,435.95
Paquin, Eugene W. J.	....	4,720.62
Perran, Marine	....	3,707.73
Rongve, Karen M.	....	3,024.66
Stinka, Maxine H.	....	2,567.65
W. Ross MacDonald School	....	9,138.71
Wouters, Glen A.	....	5,489.20
Payees under $2,000.00	....	212,256.16
	$ 9,956.811.02	**$ 592,678.42**

Other Expenses:

AB Dick Co. of Canada Ltd.	$ 26,662.88
Access Management Ltd.	84,298.65
Arnstead, Donna	17,184.28
Barber-Ellis	10,619.25
Biotechnics	23,474.03
Brigdens Photo/Graphics Ltd.	24,109.28
Canadian Corps of Commissionaires	11,518.72
Canadian National Institute for the Blind	14,789.05
Candev Financial Services Ltd.	11,005.39
Centax of Canada	11,285.40
Cosmo Civic Centre Co-operative Day Care	13,909.98
Dome Media Buying Services Ltd.	10,596.44
DRG Globe Envelopes	13,867.97
Educational Research Institute of B.C.	18,032.85
Empire-Meat-Packers (Empire Meat Co. Ltd.)	22,993.89
Gabriel Crossing Foundation	22,700.00
Gossen, William	20,837.74
Gouvernement du Quebec	25,000.00
IBM Canada Ltd.	35,583.82
Little Tot Co-operative Day Care Centre	13,909.98
Lobe, Gordon	11,378.56
Lundlie, Lise N.	22,400.00
MacDonalds Consolidated Ltd.	17,964.67
McCallum, John	15,558.00
Metropolitan Life Insurance Co.	739,870.00
Midwest Litho Ltd.	57,434.30
Moose Jaw School Div. No. 1	11,417.20
Northern Lights School Div. No. 113	349,853.22
Office Services Advance Account	259,818.43
Olesen, Mavis, L.	13,150.00
Ontario Institute for Studies in Education	41,211.20
Pewapisconias, Audrey	12,000.00
Phillips, Ronald	18,386.29
Pierson, Raphael	21,250.00
Regina R.C.S.S. Div. No. 81	54,564.44
Regina School Div. No. 4	86,817.64
Sask Tel — C.M.R.	190,071.93
Saskatchewan Government Printing Co.	45,801.79
Saskatchewan Power Corporation	10,250.00
Saskatchewan Teachers' Federation	75,442.72
SaskComp	240,892.13
Simet Translations	11,000.00
St. Paul's R.C.S.S. Div. No. 20	42,931.03

Education Payments — *(Concluded)*

Other Expenses: — (Concluded)

Supply Agency Advance Account	33,586.35	Treasurer of Ontario	46,789.30
Systems Centre Advance Account	174,631.40	TV Ontario	36,693.08
Teachers' Annuity Fund	2,007,027.64	University of Regina	20,153.60
Teachers' Superannuation Fund	58,126,835.06	University of Saskatchewan	35,869.62
Teachers' Supplementary Allowance Fund	132,997.30	Wascana Office Equipment Ltd.	19,511.87
Towse de Visser, Fran	19,956.87	Xerox Canada Inc.	36,349.03
		Payees under $10,000.00	700,867.81
			$ 64,173,112.08

Saskatchewan Book Bureau Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries		
Braun, Joseph	$ 44,880.00	Siller, Jessie	34,944.00
Chambers, Donald A.	26,588.43	Smith, Ian A.	24,599.51
Gallaugher, Lyle A.	21,172.66	Walker, J. Jacqueline	24,159.24
Langford, Alice P.	21,716.28	Payees under $20,000.00	120,812.73
Seibel, Diana R.	21,727.47		**$ 340,600.32**

Other Expenses:

Academic Press Canada	$ 39,218.21	GLC Publishers Ltd.	28,490.26
Access Management Ltd.	24,820.90	Globe/Modern Curriculum Press	83,943.00
Addison-Wesley (Canada) Ltd.	176,848.25	Hollinger House Ltd.	21,829.39
Bell & Howell Ltd.	46,375.58	Holt, Rinehart & Winston of Canada Ltd.	316,474.04
Canadian Pacific Express Ltd.	20,231.42	Houghton Mifflin Canada Ltd.	99,547.01
Centre Educatif et Culturel Inc.	128,892.56	McGraw-Hill Ryerson Ltd.	52,101.93
Clarke, Irwin & Co. Ltd.	13,072.90	Nelson Canada Ltd.	528,064.35
Collier Macmillan Canada Ltd.	157,623.29	Office Services Advance Account	83,412.04
Copp Clark Ltd.	47,861.34	Oxford University Press	18,430.21
D. C. Heath Canada Ltd.	96,120.66	Prentice-Hall Canada Inc.	37,489.72
Dept. of Education	210,995.85	Regina News Ltd.	27,464.08
Doubleday Canada Ltd.	53,939.44	Saskatchewan Book Bureau Refund Account	18,517.00
Edumedia Publishing Co. Inc.	11,440.42	Science Research Associates (Canada) Ltd.	13,012.65
Fitzhenry & Whiteside Ltd.	49,175.46	Payees under $10,000.00	138,933.88
Gage Publishing Ltd.	425,246.66		**$ 3,482,124.04**
Ginn & Co.	512,551.54		

Energy and Mines

Administrative Services

Estimate	**$ 1,979,840.00**	Expenditure	**$ 1,986,589.81**

Department Head — Salary	$ 74,556.00
Branch Heads — Salaries	114,212.56
Permanent Positions — Salaries	1,076,264.36
Temporary Positions — Salaries	21,521.14
Day Labour, Casual and Part-Time Employment	26,181.81
Honorariums and Special Services	15,069.86
Severance Pay	48,848.00
Professional and Technical Services	3,795.00
Rents, Insurance and Utility Services	6,167.04
Publicity, Advertising and Printing	144,320.87
Repairs and Maintenance	6,130.37
Travel, Sustenance and Vehicle Expenses	46,865.93
Postage and Communications	51,803.79
Freight, Express, Cartage and Duty	23,241.54
Contractual Services (Other)	150,986.00
Stationery and Office Supplies	43,579.42
Scientific and Educational Supplies	25,568.86
Provisions	6,935.37
Truck, Tractor, Aircraft and Machinery Supplies	312.88
Miscellaneous Materials and Supplies	1,148.88
Taxes and Licences	498.83
Compensation for Loss	85,000.00
Office Equipment	10,770.92
Stores for Resale	2,800.60
Sundry	9.78
	$ 1,986,589.81

Geology and Mines

Estimate	**$ 2,448,120.00**	Expenditure	**$ 2,420,381.78**

Branch Head — Salary	$ 61,440.00
Permanent Positions — Salaries	1,621,151.70
Temporary Positions — Salaries	227,703.76
Day Labour, Casual and Part-Time Employment	16,577.13
Professional and Technical Services	69,013.29
Rents, Insurance and Utility Services	61,524.55
Publicity, Advertising and Printing	147,186.78
Repairs and Maintenance	6,814.11
Travel, Sustenance and Vehicle Expenses	57,247.20
Postage and Communications	32,786.75
Freight, Express, Cartage and Duty	12,615.18
Contractual Services (Other)	51,301.48
Stationery and Office Supplies	6,255.16
Scientific and Educational Supplies	5,933.93
Medical and Hospital Supplies	175.89
Provisions	10,361.14
Clothing and Clothing Material	446.39
Coal, Wood and Other Fuels	140.43
Maintenance and Construction Materials	301.65
Miscellaneous Materials and Supplies	14,140.05
Office Equipment	1,802.58
Educational and Scientific Equipment	14,421.09
Construction, Maintenance and Farming Equipment	893.67
Sundry	147.87
	$ 2,420,381.78

Data and Statistics

Estimate $ 842,650.00 Expenditure $ 851,072.61

Permanent Positions — Salaries	$ 175,988.95
Temporary Positions — Salaries	14,559.96
Professional and Technical Services	552,743.61
Rents, Insurance and Utility Services	82,105.15
Publicity, Advertising and Printing	6,339.63
Repairs and Maintenance	102.00
Postage and Communications	7,170.35
Freight, Express, Cartage and Duty	400.55
Contractual Services (Other)	2,100.00
Stationery and Office Supplies	8,038.60
Scientific and Educational Supplies	899.28
Office Equipment	603.75
Sundry	20.78
	$ 851,072.61

Petroleum and Natural Gas

Estimate $ 2,477,870.00 Expenditure $ 2,471,699.73

Branch Head — Salary	$ 64,992.00
Permanent Positions — Salaries	1,946,658.16
Temporary Positions — Salaries	106,942.88
Day Labour, Casual and Part-Time Employment	38,640.98
Professional and Technical Services	209.00
Rents, Insurance and Utility Services	597.55
Publicity, Advertising and Printing	23,634.06
Travel, Sustenance and Vehicle Expenses	129,951.38
Postage and Communications	47,681.55
Freight, Express, Cartage and Duty	746.43
Contractual Services (Other)	105,650.06
Stationery and Office Supplies	1,830.93
Scientific and Educational Supplies	1,213.30
Provisions	155.98
Truck, Tractor, Aircraft and Machinery Supplies	787.24
Miscellaneous Materials and Supplies	469.38
Office Equipment	327.60
Educational and Scientific Equipment	1,123.00
Sundry	88.25
	$ 2,471,699.73

Mineral Revenues

Estimate $ 1,017,410.00 Expenditure $ 1,068,144.09

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	889,242.27
Temporary Positions — Salaries	29,085.43
Day Labour, Casual and Part-Time Employment	15,794.04
Professional and Technical Services	2,000.00
Publicity, Advertising and Printing	10,553.65
Travel, Sustenance and Vehicle Expenses	37,676.05
Postage and Communications	22,438.48
Freight, Express, Cartage and Duty	545.21
Stationery and Office Supplies	4,821.83
Office Equipment	393.38
Sundry	57.75
	$ 1,068,144.09

Policy, Planning and Research

Estimate	**$ 724,630.00**	Expenditure	**$ 651,977.86**

Branch Head — Salary	$ 57,270.00
Permanent Positions — Salaries	452,428.09
Temporary Positions — Salaries	46,346.33
Severance Pay	28,710.00
Professional and Technical Services	426.06
Rents, Insurance and Utility Services	1,666.50
Travel, Sustenance and Vehicle Expenses	18,111.86
Postage and Communications	12,118.05
Freight, Express, Cartage and Duty	957.32
Contractual Services (Other)	21,247.34
Stationery and Office Supplies	1,377.78
Scientific and Educational Supplies	648.31
Provisions	566.49
Grants and Other Contributions	10,000.00
Sundry	103.73
	$ 651,977.86

Grants:

Energex '82	$ 5,000.00
University of Regina	5,000.00
	$ 10,000.00

Office of Energy Conservation

Estimate	**$ 974,220.00**	Expenditure	**$ 978,241.06**

Branch Head — Salary	$ 44,500.00
Permanent Positions — Salaries	207,170.00
Temporary Positions — Salaries	247,507.49
Day Labour, Casual and Part-Time Employment	4,603.41
Professional and Technical Services	6,505.65
Rents, Insurance and Utility Services	7,246.24
Publicity, Advertising and Printing	25,193.96
Repairs and Maintenance	913.09
Travel, Sustenance and Vehicle Expenses	46,266.99
Postage and Communications	14,908.63
Freight, Express, Cartage and Duty	2,343.46
Contractual Services (Other)	359,398.05
Stationery and Office Supplies	1,293.73
Scientific and Educational Supplies	4,549.46
Provisions	237.60
Miscellaneous Materials and Supplies	4,650.67
Taxes and Licences	734.00
Sundry	218.63
	$ 978,241.06

Total — Energy and Mines	**$ 10,428,106.94**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Alwarid, Shakir A.	$ 39,518.56	$	**Brown, Etna F.**	31,452.00	....
Arthur, Denise A.	22,484.62	....	**Brown, Kenneth**	24,745.00	....
Badger, Thomas M.	31,287.00	....	**Brunsdon, Peggy L.**	28,118.20	....
Bakewell, Lois P.	25,896.00	....	**Bryant, Joan E.**	22,959.77	....
Barrett, Kerry G.	22,584.00	....	**Buller, John V.**	50,832.00	....
Beck, Leslie S.	61,440.00	2,171.90	**Button, Larry E.**	39,762.72	....
Bedo, James J.	43,305.46	....	**Buyze, Harold A.**	41,120.72	....
Bennett, Richard W.	33,756.00	....	**Cabije, Francisco R.**	41,196.00	....
Bernhardt, Andrew	34,968.00	....	**Cameron, R. Dale**	20,460.00	....
Bernier, Leslie W.	48,876.00	....	**Chow, Grant**	30,285.10	....
Bhasin, Yash	26,358.00	....	**Christopher, James E.**	55,536.00	....
Brill, Madeline G.	21,256.67	....			

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuitites, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Clark, Marion E	23,184.00	....
Coates, Bruce L.	31,452.00	....
Cooper, Blaine	28,565.89	....
Croissant, Vonda E.	24,827.71	....
Dafoe, Alexander Robert	40,290.74	....
Dancsok, Edward F. R.	22,493.33	....
Dang, Joe	53,292.00	....
Dauncey, Violet M.	20,388.00	....
Davie, Robert F	38,355.00	....
Downton, Glen J.	39,144.00	....
Dumba, Con	48,876.00	....
Dunn, Colin E.	48,053.77	....
Dybwad, Hallgeir E. (Ted)	30,492.00	....
Ericson, Gary M. J.	29,700.32	....
Ferguson, Michael D.	38,491.42	....
Fink, Roderich Wilfred	30,917.48	....
Fletcher, Dale G.	48,876.00	....
Forsberg, Donald C.	22,794.00	....
Forster, Margaret	36,465.36	....
Foster, Ross A.	22,246.97	....
Fuzesy, Laszlo M.	46,716.00	....
Fuzesy, M. Anne	41,196.00	....
Gagnon, Ronald Henry	34,968.00	....
Gayton, Donald V.	22,103.81	....
Gilboy, Christopher F	47,841.43	....
Gilhooly, Margaret E.	21,168.00	....
Gillard, Douglas R.	64,992.00	....
Gomes, Joseph	23,026.53	3,476.52
Gossard, Jerry L.	46,405.40	....
Gracie, Andrew J.	47,406.00	....
Graybiel, Richard Kimble	35,883.54	....
Greggains, William Randy	21,324.00	....
Guliov, Paul	50,832.00	....
Hall, Maurice W.	47,904.00	....
Harper, Charles T.	42,436.56	....
Harris, Mary	21,168.00	....
Harris, Virginia S. F.	30,312.98	....
Harrison, Jo-Anne S.	38,216.64	....
Hart, Louie	23,184.00	....
Hartman, Monica L.	37,017.00	3,418.81
Heal, Frederick A.	44,500.00	....
Hiltz, Shane C.	21,703.08	....
Holbrow, Muriel J.	22,713.22	....
Hornung, Paul	22,030.06	....
Hutch, Gordon F	55,536.00	....
Hutchinson, James D.	48,948.00	....
Jessup, Dorothy I.	27,332.33	....
Johnston, William G.	40,032.00	....
Jones, Kenneth G.	40,254.04	....
Julseth, Gary N.	41,067.08	....
Kaldi, John George	30,159.34	....
Kempf, Frederick E.	35,284.91	....
King, Donna L.	27,608.00	....
Kirkland, S. John T.	55,536.00	....
Klingelhofer, Marvin A.	37,017.00	3,251.23
Koepke, Douglas W.	28,254.00	....
Kraus, Arthur K.	41,716.56	....
Krukoff, Virginia M.	21,168.00	....

	Salaries	*Travel*
Kydd, Robert P.	44,491.48	....
Larocque, Stella K.	32,604.00	....
Lee, Norman C	39,972.00	....
Legard, Helen	22,512.00	....
Leigh, Luis G	30,492.00	....
Lerner, Bruce G.	33,588.00	....
Lichtenwald, Wilfred	20,521.69	....
Lopez, Gil B	21,510.00	....
Loseth, Howard M.	24,199.44	....
MacDonald, Robert	58,868.06	....
MacDouglas, David G.	38,754.00	....
Mahaffey, Lorry Wayne	28,826.56	....
Majore, Linda L	20,138.00	....
Mang, Lillian A.	22,056.00	....
Mathieson, J. Brian	44,379.57	....
McFadyen, Danny L.	39,516.00	....
McLean, Richard	48,876.00	....
McLellan, Evelyn V.	23,184.00	....
McPeek, Jennie	21,978.00	....
McPhee, John L.	49,853.55	2,617.88
McVicar, Grant D.	24,704.42	....
Monuik, David M.	26,773.97	....
Moroz, Donald P.	74,556.00	2,467.85
Nancekievill, Harold R	25,896.00	....
Nettleton, Patricia G.	25,135.00	....
Newhouse, Shirley A.	33,169.23	2,632.00
Norman, Douglas	23,621.02	4,342.08
Olarie, Dianne L.	22,512.00	....
Palmer, George T.	26,274.00	....
Pappas, Ted	42,375.00	....
Paterson, Douglas F	50,832.00	....
Patriquin, Douglas	29,832.00	2,649.14
Paul, Hugh J	41,842.13	....
Pearce, Richard O.	41,373.13	....
Pearson, John G.	41,895.00	....
Pegg, Charles A.	41,196.00	....
Piniach, D. Mark	35,267.80	....
Poitras, I. Bert	32,778.00	....
Poitras, Keith M.	41,539.18	....
Pollock, David C.	24,424.52	5,235.51
Pollock, Stanley G.	32,505.18	....
Porter, Evelyn L.	21,237.62	....
Rathwell, Janis M.	38,056.63	....
Raymond, Rodney G.	29,505.06	....
Reeves, Philip L.	40,535.10	....
Reid, Robert Thomas	43,530.00	....
Robinson, W. J. Ronald	38,036.38	....
Roske, Darwin E.	33,042.48	....
Rymes, Stephen M.	21,297.20	....
Sanders, Hal David	26,820.00	....
Scarfe, Albert W.	25,777.62	....
Schmid, Albert P.	46,716.00	....
Scott, Annie-Mae	23,184.00	....
Scott, Blaine P.	50,920.44	....
Senft, Dallas	48,354.00	2,394.22
Sereda, Myron A.	58,212.00	....
Shaw, Michael Frank	45,681.47	....
Sherar, Wendy Myrna	23,187.18	....
Sibbald, Thomas I. I.	55,510.85	....
Simmons, Garth D.	34,278.00	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Slywka, Edward A.	37,632.00	....
Smallshaw, George	50,832.00	....
Smith, Gail N.	45,494.56	....
Stevens, Margaret R.	22,512.00	....
Stewart, David K.	20,046.24	....
Stirling, Donald E.	54,002.00	....
Stolz, Horst	46,716.00	....
Stovin, Kenneth M.	35,158.24	....
Sully, Ronald R.	27,438.00	....
Suryam, Jallepalli V.	46,716.00	....
Tam, Jim	41,107.72	....
Tamaki, Thomas S.	60,996.00	....
Theiss, Dianne M.	23,162.49	....
Theiss, Theresa M.	21,168.00	....
Thomas, David J.	38,520.00	....
Thomas, Michael	32,220.04	....
Thompson, Deryl E. F.	34,993.78	....
Toews, Johan	45,627.40	....
Toop, Allan T.	32,384.31	....
Troyer, D. Robert	38,717.99	....
Van Der Raadt, Jon P. M.	20,983.71	....
Vollet, Roberta C.	31,694.03	....
Wagner, Allan P.	43,752.00	....
Walbaum, J. Peter	33,234.00	....
Weese, G. Menna	23,574.30	....
Weir, Phillip A.	39,775.19	....
West, Albert F.	21,430.31	....
West, Barbara M.	25,908.00	....
Wheale, Sharon S.	29,046.00	....
Wilson, Bruce W.	53,292.00	....
Wilson, Malcolm A.	35,694.00	....
Wist, Floyd G.	35,556.00	....
Wouters, Wayne G.	23,171.89	....
Wysminity, James M.	35,989.71	....
Ziegler, Gwendelene A.	20,057.00	....
Zurawski, Stephen	55,536.00	....
Payees Under $20,000.00	1,474,594.12	....
Other Travel:		
Air Canada	....	57,565.89
Central Vehicle Agency Advance	....	146,112.85
Imperial Oil Ltd.	....	2,038.11
Lagerway, Randy	....	2,192.82
Norcanair	....	13,066.80
Pryme Power & Diesels Ltd.	....	2,174.71
Payees Under $2,000.00	....	78,311.09
	$ 7,729,502.31	**$ 336,119.41**

Other Expenses:

Anlin Welding & Steel Fabrications Ltd.	$ 12,272.63
Athabaska Airways Ltd.	13,621.72
Caldwell Partners International	54,816.82
Carleton University	14,300.00
Data General (Canada) Inc.	16,223.41
Dome Advertising Ltd.	20,958.91
Eagle Air Services	11,964.70
Edvor Inc.	57,198.90
General Graphic Services Ltd	53,659.38
Highway Traffic Board	30,000.00
IBI Group	30,237.00
IBM Canada Ltd	31,586.91
J. A. C. Struthers & Associates Ltd.	156,690.00
Lane & Whitmore Law Offices	85,000.00
Midwest Litho Ltd.	16,571.05
Mohawk Data Sciences Canada Ltd.	42,703.36
Norcanair	17,264.82
Office Services Advance Account	50,872.93
Printcraft Ltd.	11,309.10
Regina Public Library	37,000.00
RL Crain Inc.	11,784.71
Sask Tel — C.M.R.	194,537.17
Saskatchewan Government Printing Co.	133,186.18
Saskatchewan Power Corporation	129,045.49
Saskatchewan Research Council	20,705.79
Saskatoon Region Community College	55,000.00
SaskComp	341,014.71
Saskmont Engineering Co. Ltd.	11,348.14
Supply Agency Advance Account	25,942.62
Systems Centre Advance Account	239,649.50
University of Regina	35,967.70
Xerox Canada Inc.	20,473.04
Payees Under $10,000.00	369,578.53
	$ 2,352,485.22

Environment

Administration

Estimate	$ 1,211,720.00	Expenditure	$ 1,262,320.73

Department Head — Salary	$ 23,310.10
Branch Heads — Salaries	173,949.27
Permanent Positions — Salaries	673,683.67
Temporary Positions — Salaries	29,724.57
Day Labour, Casual and Part-Time Employment	65,411.87
Severance Pay	13,105.00
Professional and Technical Services	102,634.06
Publicity, Advertising and Printing	64,529.23
Repairs and Maintenance	9,526.48
Travel, Sustenance and Vehicle Expenses	22,300.82
Postage and Communications	32,137.90
Freight, Express, Cartage and Duty	6,131.30
Contractual Services (Other)	1,292.78
Stationery and Office Supplies	18,723.34
Scientific and Educational Supplies	10,949.74
Provisions	2,652.36
Miscellaneous Materials and Supplies	722.98
Office Equipment	10,900.88
Educational and Scientific Equipment	491.40
Sundry	142.98
	$ 1,262,320.73

Public Information and Education Services

Estimate	$ 394,040.00	Expenditure	$ 402,019.47

Branch Head — Salary	$ 28,672.00
Permanent Positions — Salaries	108,789.27
Temporary Positions — Salaries	34,123.47
Day Labour, Casual and Part-Time Employment	43,326.73
Honorariums and Special Services	15,858.40
Severance Pay	17,920.00
Professional and Technical Services	847.14
Publicity, Advertising and Printing	64,171.32
Repairs and Maintenance	170.05
Travel, Sustenance and Vehicle Expenses	14,188.31
Postage and Communications	6,434.41
Freight, Express, Cartage and Duty	163.62
Contractual Services (Other)	60,984.28
Stationery and Office Supplies	1,277.09
Scientific and Educational Supplies	2,579.62
Miscellaneous Materials and Supplies	1,568.90
Educational and Scientific Equipment	831.60
Sundry	113.26
	$ 402,019.47

Policy, Planning and Research

Estimate	$ 378,530.00	Expenditure	$ 355,285.20

Branch Head — Salary	$ 59,664.00
Permanent Positions — Salaries	210,700.00
Temporary Positions — Salaries	20,532.00
Severance Pay	39,072.00
Rents, Insurance and Utility Services	695.92
Publicity, Advertising and Printing	1,394.18
Repairs and Maintenance	109.37
Travel, Sustenance and Vehicle Expenses	15,244.40
Postage and Communications	4,862.82
Contractual Services (Other)	420.00
Scientific and Educational Supplies	151.62
Compensation for Loss	642.06
Educational and Scientific Equipment	939.75
Miscellaneous Property	732.38
Sundry	124.70
	$ 355,285.20

Air Pollution Control

Estimate	$ 277,830.00	Expenditure	$ 300,375.04

Branch Head — Salary	$ 49,872.00
Permanent Positions — Salaries	129,846.45
Temporary Positions — Salaries	6,660.91
Professional and Technical Services	5,789.36
Rents, Insurance and Utility Services	2,448.46
Publicity, Advertising and Printing	1,469.48
Repairs and Maintenance	455.40
Travel, Sustenance and Vehicle Expenses	18,793.85
Postage and Communications	6,121.96
Freight, Express, Cartage and Duty	487.34
Contractual Services (Other)	55,775.69
Scientific and Educational Supplies	9,646.07
Coal, Wood and Other Fuels	839.25
Miscellaneous Materials and Supplies	4,812.30
Taxes and Licences	1,007.36
Office Equipment	151.20
Educational and Scientific Equipment	6,120.00
Sundry	77.96
	$ 300,375.04

Water Pollution Control

Estimate	$ 965,920.00	Expenditure	$ 920,059.88

Branch Head — Salary	$ 24,542.63
Permanent Positions — Salaries	474,007.88
Temporary Positions — Salaries	38,358.51
Day Labour, Casual and Part-Time Employment	28,449.62
Honorariums and Special Services	295.00
Professional and Technical Services	115,001.27
Rents, Insurance and Utility Services	827.66
Publicity, Advertising and Printing	7,017.10
Repairs and Maintenance	997.42
Travel, Sustenance and Vehicle Expenses	47,813.46
Postage and Communications	18,577.80
Freight, Express, Cartage and Duty	775.72
Contractual Services (Other)	129,873.50
Stationery and Office Supplies	416.11
Scientific and Educational Supplies	5,479.07
Medical and Hospital Supplies	2,015.67
Clothing and Clothing Material	109.72
Coal, Wood and Other Fuels	131.32
Truck, Tractor, Aircraft and Machinery Supplies	574.26
Miscellaneous Materials and Supplies	1,403.73
Taxes and Licences	488.96
Passenger Vehicles	2,601.90
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	4,813.33
Office Equipment	194.85
Educational and Scientific Equipment	15,293.39
	$ 920,059.88

Land Protection

Estimate	$ 1,101,900.00	Expenditure	$ 844,025.32

Branch Head — Salary	$ 46,596.00
Permanent Positions — Salaries	277,560.70
Temporary Positions — Salaries	104,087.98
Day Labour, Casual and Part-Time Employment	26,052.42
Professional and Technical Services	3,025.10
Rents, Insurance and Utility Services	2,246.15
Publicity, Advertising and Printing	16,317.84
Repairs and Maintenance	123.59
Travel, Sustenance and Vehicle Expenses	13,308.50
Postage and Communications	17,100.22
Freight, Express, Cartage and Duty	2,542.02
Contractual Services (Other)	315,444.05
Stationery and Office Supplies	2,192.47

Land Protection — *(Concluded)*

Scientific and Educational Supplies	706.51
Provisions	228.80
Miscellaneous Materials and Supplies	1,440.25
Office Equipment	8,473.98
Educational and Scientific Equipment	6,492.29
Sundry	86.45
	$ 844,025.32

Hydrology Branch

Estimate	**$ 2,726,900.00**	Expenditure	**$ 2,233,652.78**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	478,371.46
Temporary Positions — Salaries	66,973.84
Day Labour, Casual and Part-Time Employment	1,763.27
Honorariums and Special Services	280.00
Professional and Technical Services	11,373.39
Rents, Insurance and Utility Services	4,900.75
Publicity, Advertising and Printing	69,647.11
Repairs and Maintenance	1,416.72
Travel, Sustenance and Vehicle Expenses	30,239.30
Postage and Communications	26,743.13
Freight, Express, Cartage and Duty	121.16
Contractual Services (Other)	1,466,881.09
Stationery and Office Supplies	717.09
Scientific and Educational Supplies	326.70
Provisions	1,043.90
Clothing and Clothing Material	309.55
Miscellaneous Materials and Supplies	2,022.32
Taxes and Licences	152.92
Office Equipment	11,884.00
Educational and Scientific Equipment	2,838.11
Sundry	110.97
	$ 2,233,652.78

Water Rights Branch

Estimate	**$ 994,210.00**	Expenditure	**$ 949,913.14**

Branch Head — Salary	$ 54,900.00
Permanent Positions — Salaries	681,599.47
Temporary Positions — Salaries	74,603.28
Day Labour, Casual and Part-Time Employment	5,343.16
Honorariums and Special Services	6,425.00
Professional and Technical Services	5,042.99
Rents, Insurance and Utility Services	2,066.00
Publicity, Advertising and Printing	11,556.50
Travel, Sustenance and Vehicle Expenses	39,843.52
Postage and Communications	15,635.96
Freight, Express, Cartage and Duty	5,100.52
Contractual Services (Other)	38,035.00
Stationery and Office Supplies	658.66
Scientific and Educational Supplies	1,005.83
Miscellaneous Materials and Supplies	1,749.71
Office Equipment	1,190.21
Educational and Scientific Equipment	4,804.84
Miscellaneous Property	144.27
Sundry	208.22
	$ 949,913.14

Implementation of Qu'Appelle Agreement

Estimate	**$ 602,980.00**	Expenditure	**$ 596,722.77**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	102,520.33
Day Labour, Casual and Part-Time Employment	2,076.97
Honorariums and Special Services	767.50
Professional and Technical Services	653.98
Publicity, Advertising and Printing	26,167.54
Repairs and Maintenance	192.00
Travel, Sustenance and Vehicle Expenses	9,496.69
Postage and Communications	7,726.59
Contractual Services (Other)	389,759.81
Stationery and Office Supplies	1,409.62
Scientific and Educational Supplies	298.53
Sundry	117.21
	$ 596,722.77

Environmental Assessment Secretariat

Estimate	**$ 388,370.00**	Expenditure	**$ 360,755.19**

Branch Head — Salary	$ 56,928.00
Permanent Positions — Salaries	254,407.66
Professional and Technical Services	26,543.92
Rents, Insurance and Utility Services	1,388.80
Publicity, Advertising and Printing	3,235.15
Travel, Sustenance and Vehicle Expenses	6,816.43
Postage and Communications	5,779.20
Contractual Services (Other)	5,469.43
Stationery and Office Supplies	144.35
Sundry	42.25
	$ 360,755.19

Mines Pollution Control

Estimate	**$ 667,590.00**	Expenditure	**$ 587,534.72**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	273,883.82
Temporary Positions — Salaries	916.15
Day Labour, Casual and Part-Time Employment	12,910.71
Professional and Technical Services	48,785.90
Rents, Insurance and Utility Services	32,102.84
Publicity, Advertising and Printing	3,042.49
Repairs and Maintenance	1,640.76
Travel, Sustenance and Vehicle Expenses	43,244.56
Postage and Communications	6,607.39
Freight, Express, Cartage and Duty	3,074.75
Contractual Services (Other)	75,404.70
Stationery and Office Supplies	1,605.47
Scientific and Educational Supplies	351.74
Medical and Hospital Supplies	1,238.60
Clothing and Clothing Material	434.09
Miscellaneous Materials and Supplies	341.92
Taxes and Licences	4,085.63
Educational and Scientific Equipment	21,729.70
Miscellaneous Property	597.50
	$ 587,534.72

Treaty Indian Land Entitlements

Estimate	**$ 60,000.00**	Expenditure	**$ 37,460.14**

Permanent Positions — Salaries	$ 12,159.85
Temporary Positions — Salaries	13,329.92
Severance Pay	10,391.00
Travel, Sustenance and Vehicle Expenses	844.57
Postage and Communications	510.89
Stationery and Office Supplies	100.15
Sundry	123.76
	$ 37,460.14

Grants to Organizations for the Purpose of Advising the Minister of Environment on Environmental Concerns

Estimate .... $ 188,280.00 Expenditure .... $ 145,442.98

Grants:

Canadian Council of Resource and Environment Ministers	$ 17,755.80
Canadian Waste Materials Exchange	210.00
Canadian Water Resources Association	1,000.00
Centre of Toxicology	75,000.00
Environmental Advisory Council	16,291.69
Federation of Associations on the Canadian Environment	9,075.00
Outdoors Unlittered	25,000.00
Qu'Appelle Valley Science Fair	100.00
Regina Science Fair Council	200.00
Suma-Symposium	810.49
	$ 145,442.98

Mines Waste Research Secretariat

Estimate .... $ 146,630.00 Expenditure .... $ 133,159.51

Permanent Positions — Salaries	$ 41,634.00
Professional and Technical Services	2,539.55
Rents, Insurance and Utility Services	2,852.40
Travel, Sustenance and Vehicle Expenses	4,095.75
Contractual Services (Other)	81,545.00
Scientific and Educational Supplies	378.64
Sundry	114.17
	$ 133,159.51

Total — Environment .... $ 9,128,726.87

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aaston, Melvin	$ 39,963.00	$ ....
Adam, Christopher I. G.	20,532.00	....
Anderson, Donald F.	30,960.43	....
Banga, Alexander B.	50,832.00	....
Barsi, Ronald G.	34,794.00	2,322.61
Bellamy, Shannon G.	23,184.00	....
Binkley, Darryl Leslie	38,440.21	....
Blackwell, Stanley R.	59,664.00	2,346.06
Blain, Roger J.	31,730.62	....
Blondeau, Lois	21,168.00	....
Bosley, Cheryl B.	25,522.90	....
Bowhay, Donald F.	32,118.00	....
Brunning, Fay K.	23,732.43	....
Burski, John J.	33,206.16	....
Busch, Robert J.	31,284.98	2,013.62
Carr, Charles Alan	22,416.00	....
Chang, Victor S.	44,794.05	....
Clark, David J.	39,552.00	....
Cleven, Larry O.	36,804.00	....
Craig, Earl A.	30,858.00	....
Croll, Nancy E.	21,220.00	....
Crone, John J.	42,291.00	....
Dehnke, K. Gail	22,130.80	....
Demoskoff, Gordon J.	33,145.17	....
Dill, Donald W.	46,245.00	....
Dimitrijevic, Andre	46,953.17	....
Dore, Thomas E.	22,484.85	....
Elsaesser, Donald P.	39,381.12	....
Epp, Henry T.	47,904.00	....
Fast, Donald A.	54,211.23	....
Fawcett, Kenneth L.	34,838.60	....
Feitzelmayer, Gustav K.	33,735.53	....
Ferris, Samuel A.	28,971.69	....
Foraie, Judy E.	39,903.00	....
Ganong, Blaine W.	20,393.30	....
Gatin, Lionel A.	48,876.00	....
Gilliss, Grant A.	36,804.00	....
Gilmour, Roderick	24,579.93	....
Gobert, Garnet M.	41,196.00	....
Hagen, Gordon W.	34,521.22	....
Hallsworth, Gregg	28,370.20	....
Hamilton, Sheila E.	23,199.50	....
Hayward, John C.	41,634.00	....
Heisler, Marjorie M.	27,912.00	....
Helfrick, Donald F.	26,262.86	....
Hoffman, James C.	25,840.37	....
Horn-Johnson, Hart.	44,388.00	....
Howard, Gordon William	59,664.00	....
Jeske, Dean D.	22,634.39	....
Jesse, George V.	36,815.02	....
Jetmundson, Kim S.	20,783.65	....
Jones, A. Lloyd	54,900.00	....
Kaminski, Thomas S.	32,745.05	....
Keller, Dora L.	45,731.30	....
Kellow, Richard L.	56,928.00	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Knoll, Richard P.	53,400.00	....
Kobayashi, Harry H.	31,857.69	....
Kratt, Lawrence F.	40,758.00	....
Kudelis, Jeanette A.	24,379.50	....
Lane, Lionel Stephen	38,754.00	2,285.35
Larmer, Orville D.	41,220.00	....
Lautenschlager, Karl P.	33,384.00	....
Lechner, Larry J.	49,872.00	....
MacLeod, David L.	55,536.00	....
Mahood, Hugh E.	24,196.75	....
Maliepaard, Hugo S.	61,779.37	....
Matayoshi, Julie A.	47,904.00	....
McDonald, Glen J. A.	34,746.00	....
McGregor, Elizabeth G.	40,758.00	....
McLeod, Sheldon L.	41,196.00	....
Meekma, John Scott	33,142.30	....
Mercer, Dwight G.	33,225.00	....
Moser, Anthony R.	46,716.00	2,349.95
Mutch, Graham R.	34,183.19	....
Nargang, Darryl D.	41,553.14	....
Newcombe, Donald R.	31,400.06	....
Oates, Brenda	20,549.32	....
Olson, Thomas K.	48,042.24	....
Ostapiw, Bud M.	30,158.00	....
Parsons, Nowell Elgin	46,716.00	....
Pastuch, Alice H.	21,333.68	....
Penman, Dr. David	68,818.00	....
Perras, Dennis A.	27,964.18	2,775.08
Potter, Clifton L.	50,832.00	4,226.61
Pritchard, Rick A.	34,722.62	....
Quinn, Ronald J.	34,461.00	....
Quinney, V. Gail	36,661.77	....
Radigan, Paul	36,804.00	....
Reamsbottom, George M.	46,592.00	....
Reiley, Mike W.	20,284.82	....
Rey, Theodore W.	46,716.00	....
Richards, David R.	43,020.00	....
Robinson, Scott R.	38,471.60	....
Rosenfeld, Joyce E.	29,220.00	....
Ryma, Bernard J.	33,385.00	2,705.91
Sadleir, Nancy O.	23,665.67	....
Saunders, Frederick M.	28,455.00	....
Schiller, Rita L.	23,613.00	....
Schuster, Alan C.	55,536.00	2,930.19
Scissons, Kevin H.	31,569.54	....
Sentis, Robert R.	55,536.00	8,352.48
Stewart, Robert J.	41,196.00	....
Taylor, Richard B.	35,608.48	....
Thiele, Lloyd	30,493.73	....
Thiele, Peter J.	32,246.76	....
Truelove, Dennis L.	27,102.99	....
Underwood, Gregory P.	40,392.00	2,184.35
Vanstone, G. Helen	27,684.00	....
Vittachi, Jon U.	30,592.43	....
Wagner, Eugene P.	39,942.00	....
Waite, Don T.	43,979.92	....
Walker, Robert E.	43,908.00	....
Watson, Robert E.	37,152.00	....
Wendel, Gary J.	41,196.00	2.013.09
Woods, James W.	24,078.79	....
Wyngaarden, Nicolaas	39,963.00	....
Zitta, Richard H.	28,255.05	....
Zrymiak, William A.	46,716.00	....
Payees under $20,000.00	760,269.79	....
Other Travel:		
Air Canada	....	35,224.45
Brandt, Todd R.	....	2,091.77
Burton, Peter S.	....	2,197.94
Central Vehicle Agency Advance	....	116,677.76
Payees under $2,000.00	....	73,532.94
	$ 5,083,016.11	**$ 266,230.16**

Other Expenses:

Athabaska Airways Ltd.	$ 15,394.78
Beckie Hydrogeologists Ltd.	37,134.64
Brigdens Photo/Graphics Ltd.	11,498.65
Clifton Associates Ltd.	27,695.83
Discreet Productions Ltd.	13,225.74
Dome Media Buying Services Ltd.	63,747.75
Dunsky Advertising Ltd.	34,951.65
Durrant, E. F.	21,000.00
Fuller, Gerald	10,276.04
Highways Advance Account	62,390.50
IBI Group	86,987.90
J. D. Mollard & Associates Ltd	11,499.76
M. M. Dillon Ltd.	31,011.72
M. R. 2 Consulting Engineers	37,037.00
Marshall, Macklin, Monaghan Ltd	23,093.62
Marv Anderson & Associates Ltd	334,453.78
McElhanney Surveying & Engineering Ltd.	26,059.00
Midwest Litho Ltd.	12,461.14
Moose Jaw, City of	349,502.06
North-Sask Electric Ltd.	15,896.15
Office Services Advance Account	28,990.74
Olivetti Canada Ltd.	10,971.57
Prairie Provinces Water Board	64,508.00
Receiver General for Canada — D.R.E.E. (P.F.R.A.)	572,251.07
Receiver General for Canada — Planning & Admin. Branch — Atomic Energy Control Board	73,575.02
Receiver General for Canada — Dept. of Environment	561,565.41
Sask Tel — C.M.R.	135,113.23
Saskatchewan Government Printing Co.	43,131.60
Saskatchewan Research Council	170,711.80
SaskComp	134,902.76
Supply Agency Advance Account	15,758.76
Systems Centre Advance Account	21,342.90
Terradex Corp.	16,675.00
University of Regina	28,184.90
W. A. Meneley Consultants Ltd.	110,700.00
Xerox Canada Inc.	41,117.16
Payees under $10,000.00	379,219.99
	$ 3,634,037.62

Executive Council

Administration

Estimate	**$ 2,449,290.00**	Expenditure	**$ 2,651,481.33**

Department Heads — Salaries	$ 202,062.61
Permanent Positions — Salaries	1,055,313.68
Temporary Positions — Salaries	51,702.88
Day Labour, Casual and Part-Time Employment	59,740.86
Severance Pay	216,542.51
Professional and Technical Services	21,647.69
Rents, Insurance and Utility Services	38,812.37
Publicity, Advertising and Printing	34,609.49
Repairs and Maintenance	6,177.65
Travel, Sustenance and Vehicle Expenses	388,545.29
Postage and Communications	115,117.58
Freight, Express, Cartage and Duty	25,464.75
Contractual Services (Other)	408,815.05
Stationery and Office Supplies	45,363.48
Scientific and Educational Supplies	16,928.96
Provisions	26,945.09
Clothing and Clothing Material	155.55
Miscellaneous Materials and Supplies	1,775.72
Office Equipment	12,668.59
Sundry	9.00
	$ 2,728,398.80
Less: Reimbursement — Recovered Salaries and Expenses	76,917.47
	$ 2,651,481.33

Information Services

Estimate	**$ 690,600.00**	Expenditure	**$ 666,234.91**

Permanent Positions — Salaries	$ 425,954.02
Temporary Positions — Salaries	29,587.88
Day Labour, Casual and Part-Time Employment	6,313.26
Severance Pay	9,868.00
Professional and Technical Services	558.12
Rents, Insurance and Utility Services	4,888.59
Publicity, Advertising and Printing	74,917.44
Repairs and Maintenance	808.75
Travel, Sustenance and Vehicle Expenses	1,687.38
Postage and Communications	89,427.90
Freight, Express, Cartage and Duty	122.75
Contractual Services (Other)	2,978.63
Stationery and Office Supplies	12,223.37
Scientific and Educational Supplies	3,599.79
Provisions	138.25
Miscellaneous Materials and Supplies	1,148.23
Office Equipment	1,039.01
Construction, Maintenance and Farming Equipment	963.90
Sundry	9.64
	$ 666,234.91

Planning Bureau

Estimate	**$ 916,500.00**	Expenditure	**$ 672,378.94**

Permanent Positions — Salaries	$ 347,116.92
Temporary Positions — Salaries	41,878.43
Day Labour, Casual and Part-Time Employment	5,695.35
Honorariums and Special Services	11,424.75
Professional and Technical Services	24,367.41
Rents, Insurance and Utility Services	4,222.57
Publicity, Advertising and Printing	6,263.10
Repairs and Maintenance	183.48
Travel, Sustenance and Vehicle Expenses	22,341.24
Postage and Communications	18,596.86
Contractual Services (Other)	185,233.17

Planning Bureau — *(Concluded)*

Stationery and Office Supplies		2,788.19
Scientific and Educational Supplies		1,080.05
Provisions		1,029.76
Sundry		157.66
	$	**672,378.94**

Expenditure under The Election Act

Statutory Appropriation

Estimate	**$**	**4,809,050.00**	Expenditure	**$**	**4,842,009.63**

General Expenses:

Permanent Positions — Salaries	$	161,795.50
Temporary Positions — Salaries		40,538.59
Expenditures under The Saskatchewan Elections Act and Expenses of Referendums		219,273.92
Severance Pay		30,412.00
Rents, Insurance and Utility Services		11,210.98
Publicity, Advertising and Printing		175,798.64
Repairs and Maintenance		100.80
Travel, Sustenance and Vehicle Expenses		14,427.13
Postage and Communications		15,153.28
Freight, Express, Cartage and Duty		1,158.49
Contractual Services (Other)		56,347.79
Stationery and Office Supplies		824.69
Scientific and Educational Supplies		554.09
Provisions		229.33
Miscellaneous Materials and Supplies		802.88
	$	**728,628.11**

Constituencies:

Arm River	$	72,575.84	Regina Elphinstone		56,348.38
Assiniboia-Gravelbourg		75,444.02	Regina Lakeview		61,410.26
Athabasca		76,916.89	Regina North		62,357.05
Bengough-Milestone		73,096.57	Regina North East		61,262.30
Biggar		70,032.25	Regina North West		66,448.27
Canora		66,139.02	Regina Rosemount		61,811.49
Cumberland		62,138.35	Regina South		61,261.86
Cutknife-Lloydminster		71,695.83	Regina Victoria		61,416.38
Estevan		69,764.18	Regina Wascana		63,505.17
Humboldt		61,989.09	Rosetown-Elrose		62,530.09
Indian Head-Wolseley		66,932.94	Rosthern		64,560.52
Kelsey-Tisdale		65,191.85	Saltcoats		59,570.87
Kelvington-Wadena		69,978.01	Saskatoon Centre		47,805.90
Kindersley		62,138.96	Saskatoon Eastview		60,770.68
Kinistino		77,484.07	Saskatoon Fairview		57,485.03
Last Mountain-Touchwood		65,243.79	Saskatoon Mayfair		64,344.76
Maple Creek		65,305.74	Saskatoon Nutana		52,561.60
Meadow Lake		59,399.36	Saskatoon Riversdale		56,504.76
Melfort		61,827.64	Saskatoon South		50,654.37
Melville		66,895.57	Saskatoon Sutherland		54,874.50
Moose Jaw North		63,680.82	Saskatoon University		56,696.91
Moose Jaw South		56,611.61	Saskatoon Westmount		52,467.99
Moosomin		73,207.64	Shaunavon		65,117.82
Morse		59,854.87	Shellbrook-Torch River		74,013.08
Nipawin		63,079.91	Souris-Cannington		61,829.98
Pelly		61,989.93	Swift Current		54,331.98
Prince Albert		68,513.32	The Battlefords		65,702.70
Prince Albert-Duck Lake		122,654.78	Thunder Creek		53,555.18
Qu'Appelle-Lumsden		62,747.69	Turtleford		64,874.02
Quill Lakes		69,794.14	Weyburn		59,937.38
Redberry		66,859.21	Wilkie		59,267.72
Regina Centre		61,519.95	Yorkton		67,398.68
				$	**4,113,381.52**

Expenses of Conducting Votes under The Time Act

Estimate	**$**	**5,000.00**	**Expenditure**	**$**	**5,444.12**

Expenditures under The Saskatchewan Election Act and Expenses of Referendums	$	5,065.71
Publicity, Advertising and Printing		378.41
	$	**5,444.12**

Saskatchewan Bureau of Statistics

Estimate .... $ 327,000.00 Expenditure .... $ 333,994.51

Permanent Positions — Salaries	$ 167,513.07
Temporary Positions — Salaries	19,590.82
Professional and Technical Services	84,125.95
Rents, Insurance and Utility Services	4,878.55
Publicity, Advertising and Printing	22,488.73
Travel, Sustenance and Vehicle Expenses	7,872.63
Postage and Communications	17,780.49
Contractual Services (Other)	3,330.48
Stationery and Office Supplies	3,660.99
Scientific and Educational Supplies	2,735.80
Sundry	17.00
	$ 333,994.51

Members of the Executive Council

Statutory Appropriation

Estimate .... $ 522,740.00 Expenditure .... $ 517,271.89

Elected Representatives and Ministers of the Crown	$ 517,271.89
	$ 517,271.89

To provide for Expenses Associated with the Change of Government

Estimate .... $ 338,060.00 Expenditure .... $ 357,392.22

Professional and Technical Services	$ 44,313.50
Rents, Insurance and Utility Services	1,089.67
Publicity, Advertising and Printing	663.62
Travel, Sustenance and Vehicle Expenses	902.95
Postage and Communications	7,253.47
Freight, Express, Cartage and Duty	111.90
Contractual Services (Other)	568,161.97
Stationery and Office Supplies	1,416.14
Sundry	2.00
	$ 623,915.22
Less: Reimbursement — Recovered Costs associated with the Change of Government	266,523.00
	$ 357,392.22

Total — Executive Council .... **$ 10,046,207.55**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. All payments to Ministers of the Crown and Legislative Secretaries are shown.

Salaries, Travel and Sustenance, and Other Expenses — Ministers of the Crown:

	Salaries	*Travel*	*Other*
Andrew, Hon. R. L.	$ 24,224.37	$ 18,276.66	$ 684.99
Berntson, Hon. E. A.	24,224.37	13,763.66	....
Blakeney, Hon. A. E.	3,663.54	1,936.58	....
Bowerman, Hon. G. R.	2,756.07	2,289.86	....
Cody, Hon. D. W.	2,756.07	60.50	....
Cowley, Hon. E.	2,751.03	1,575.41	....
Currie, Hon. G.	24,224.37	5,211.30	....
Devine, Hon. D. G.	32,200.62	12,915.49	416.55
Duncan, Hon. J. H.	24,224.37	6,213.10	250.21
Garner, Hon. J. W. A.	24,224.37	30,757.37	1,181.06
Gross, Hon. R. J.	2,756.07	1,231.18	....
Hammersmith, Hon. J. A.	2,756.07	9,575.03	....
Hardy, Hon. N. H.	24,224.37	12,123.80	90.50
Kaeding, Hon. E.	2,756.07	735.89	25.00
Koskie, Hon. M. J.	2,756.07	152.35	....
Lane, Hon. J. G.	24,224.37	9,526.07	220.00
Lingenfelter, Hon. D. M.	2,756.07	5,198.77	....
Long, Hon. R. G.	2,756.07	4,534.19	262.27

Schedule of Payments — *(Continued)*

Salaries, Travel and Sustenance, and Other Expenses — Ministers of the Crown: — (Concluded)

	Salaries	Travel	Other
MacMurchy, Hon. G. S.	2,756.07	2,733.74	....
McArthur, Hon. D. F.	2,756.07	2,083.60	....
McLaren, Hon. L. A.	24,224.37	5,354.05	1,540.31
McLeod, Hon. G. M.	24,224.37	24,688.75	1,031.05
Pickering, Hon. R. H.	24,224.37	4,683.76	....
Robbins, Hon. W. A.	2,756.07	90.62	....
Rolfes, Hon. H. H.	2,756.07	954.81	....
Romanow, Hon. R.	2,756.07	4,415.63	....
Rousseau, Hon. P. E.	24,224.37	9,973.60	1,624.16
Sandberg, Hon. J. J. S.	24,224.37	7,601.20	588.86
Schoenhals, Hon. P. J.	24,224.37	12,093.08	260.24
Smishek, Hon. W. E.	2,756.07	477.25	236.03
Smith, Hon. P. A.	24,224.37	8,193.50	241.57
Snyder, Hon. G. T.	2,756.07	724.48	....
Taylor, Hon. D. G.	24,224.37	9,962.60	657.75
Tchorzewski, Hon. E. L.	2,756.07	1,248.05	....
Thatcher, Hon. W. C.	18,712.24	5,583.41	1,497.49
Vickar, Hon. N.	2,756.07	422.65	....
White, Hon. C. O.	2,756.07	139.10	....
	$ 470,302.24	$ 237,501.09	$ 10,608.04

Salaries, Travel and Sustenance, and Other Expenses — Legislative Secretaries:

	Salaries	Travel	Other
Birkbeck, L. W.	$ 4,121.69	$ 4,955.54	$ ....
Byers, N. E.	672.21	....	....
Dirk, G.	5,319.29	23.99	....
Embury, T. B.	5,319.29	204.40	....
Engel, A. W.	672.21	1,064.87	69.74
Folk, R. D.	5,319.29	2,923.94	287.55
Hepworth, L. H.	5,319.29	2,510.95	364.17
Katzman, R.	4,121.69	1,786.51	....
MacAuley, N.	672.21	....	....
Maxwell, C.	5,319.29	820.17	....
Morin, M.	5,319.29	2,709.26	405.13
Muirhead, G. S.	4,121.69	2,529.35	89.90
Pepper, J. A.	672.21	....	....
	$ 46,969.65	$ 19,528.98	$ 1,216.49

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses, and Certain Election Expenses:

	Salaries	Travel
Anderson, Brodie	$ 20,369.67	$ ....
Bachiu, Larry	51,084.00	....
Bailey, Dickson H. R.	44,108.45	....
Bailey, Ian Robert	20,857.69	....
Baker, Janice G.	24,669.00	....
Bedson, Derek R. C.	76,553.94	2,085.54
Botting, Dale W.	40,814.00	....
Cascadden, Timothy R.	46,368.00	....
Chamberlin, Grant N.	29,250.00	3,641.21
Derrick, Melvin B.	44,702.95	....
Dewald, Laura M.	29,587.88	....
Dufour, Linda Eline	22,222.51	....
Dutton, William Craig	25,000.00	....
Ellis, Roy D.	29,660.68	....
Fyffe, Gregory George	49,970.97	....
Gillies, Alexander M.	26,623.57	....
Haddad, Marge	20,099.32	....
Hamon, Ivy L.	21,950.58	....
Higgins, Elizabeth	21,168.00	....
Hinds, Melvin G.	58,320.00	....
Hodgkinson, Frederick M.	22,708.40	....

	Salaries	Travel
Horn-Johnson, Beverley	48,837.42	....
Jonsson, Jon O.	24,750.00	....
Klyberg, Frank W.	26,678.50	....
Lampard, Keith	32,405.54	5,557.66
Lazarenko, George W.	38,427.77	....
Mancinelli, Joan	21,168.00	....
Martin, Francis Larry	53,508.19	....
McCafferty, Michael R.	34,007.62	....
McKenzie, D. John	34,173.69	2,825.66
McLean, Jo-Ann	23,184.00	....
McMahon, Ronald C.	52,260.00	2,028.01
Morris, Patricia G.	20,836.95	....
Mydel, Charlotte G.	23,184.00	....
Patriquin, Douglas	29,832.00	....
Pelzer, Cameron D.	25,142.05	....
Quinlan, Sean	44,127.25	....
Rafter, Faye	25,609.54	....
Sandbeck, Margaret A.	21,470.82	....
Sarvajc, Ronald Lloyd	41,757.95	....
Sebastian, Shirley	22,567.34	....
Sellers, James B.	26,562.00	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses, and Certain Election Expenses: — (Concluded)

	Salaries	Travel
Shykula, Michael	54,022.39	....
Sinclair, John E.	36,155.72	....
Smith-Windsor, Morley Gren	73,827.31	....
Sotropa, Victor	53,400.00	....
Spetz, Garfield Scott	53,735.48	4,416.92
Taylor, Rebecca A.	30,809.38	....
Thain, J. Allan	33,501.47	....
Totten, Gerald	51,981.59	....
Weese, Robert D.	30,352.12	....
White, Margaret K.	21,678.00	....
Wilkie, Florence I.	43,849.73	....
Younghusband, Marilyn	25,948.26	....
Payees under $20,000.00	5,024,425.11	....
Other Travel:		
Air Canada	....	45,626.00
Central Vehicle Agency Advance	....	63,342.34
Crosthwaite, Elizabeth H.	....	3,116.61
Douglas, Robert C.	....	2,156.35
Hotel Saskatchewan Ltd.	....	5,574.02
Payees under $2,000.00	....	38,376.23
	$ 6,930,266.80	**$ 178,748.55**

Other Expenses (Including Election Expenses not previously included):

Assessment Designs Inc.	$ 20,844.28
Black, David	21,233.30
Citibank Leasing Canada Limited	15,657.18
Conference Board of Canada	33,509.63
Disbery, Ian	43,433.32
Dome Advertising Ltd.	40,206.65
Fitzpatrick, M. Lorraine	15,525.00
Forsyth, R. L.	49,275.00
Garven, Garnet	60,294.80
Harrington, J. C.	80,850.00
Highways Advance Account	32,738.13
Holbird, Bonnie J.	40,626.38
Howe, Eric C.	27,201.98
IBM Canada Ltd.	15,937.98
Impact Resources Inc.	30,615.82
Insight Marketing & Communications Ltd.	20,188.95
J. A. C. Struthers & Associates Ltd.	85,185.60
John A. Schaw & Associates Inc.	63,511.96
Lambsdown, Cathy	20,250.00
Lampard, Keith	20,215.16
Leddy, Michael	54,158.16
Leier, Terrence A.	83,387.05
Livingstone, R. C.	71,115.00
MacPherson, Leslie & Tyerman	35,119.91
McLean-Fremes Ltd.	50,098.63
Mr. Zip Instant Printing	20,559.26
Nichol, John G.	14,775.00
Office Services Advance Account	81,813.79
Petersen, Jim	12,000.00
Prout, Lawrence C.	10,850.00
Robinson, Paul	33,214.82
Rothecker, Harvey A.	25,050.00
Sask Tel — C.M.R.	274,928.77
Sask. Government Printing Co.	141,739.01
SaskComp	76,272.85
Savin Canada Inc.	10,742.77
Schmitz, Dr. Andrew	11,979.11
Supply Agency Advance Account	28,902.15
Svoboda, Robert S.	14,396.80
Systems Centre Advance Account	29,359.50
Tkachuk, Dave	71,862.20
Walters, Edward A.	44,335.70
Xerox Canada Inc.	14,150.75
Payees under $10,000.00	546,195.83
	$ 2,494,308.18

Finance

Administration

Estimate	$ 1,600,000.00	Expenditure	$ 1,313,571.70

Department Head — Salary	$ 76,284.00
Branch Head — Salary	48,876.00
Permanent Positions — Salaries	418,652.39
Temporary Positions — Salaries	5,100.04
Honorariums and Special Services	13,527.72
Severance Pay	5,906.09
Professional and Technical Services	11,561.75
Rents, Insurance and Utility Services	84,975.32
Publicity, Advertising and Printing	110,993.09
Repairs and Maintenance	8,718.47
Travel, Sustenance and Vehicle Expenses	36,956.28
Postage and Communications	27,896.00
Freight, Express, Cartage and Duty	6,441.85
Contractual Services (Other)	431,148.36
Stationery and Office Supplies	12,275.02
Scientific and Educational Supplies	3,961.62
Provisions	5,125.65
Miscellaneous Materials and Supplies	225.01
Office Equipment	4,947.04
	$ 1,313,571.70

Investment and Financial Services Branch

Estimate	$ 1,132,940.00	Expenditure	$ 1,239,763.55

Branch Head — Salary	$ 66,480.00
Permanent Positions — Salaries	606,887.49
Temporary Positions — Salaries	64,263.45
Day Labour, Casual and Part-Time Employment	16,041.14
Professional and Technical Services	82,940.53
Rents, Insurance and Utility Services	31,072.06
Publicity, Advertising and Printing	9,111.70
Repairs and Maintenance	523.22
Travel, Sustenance and Vehicle Expenses	19,659.00
Postage and Communications	32,634.40
Freight, Express, Cartage and Duty	165.18
Contractual Services (Other)	10,830.82
Stationery and Office Supplies	7,566.02
Scientific and Educational Supplies	3,644.53
Provisions	205.95
Office Equipment	2,236.54
Exchange and Handling Charges	750,570.79
Sundry	8.39
	$ 1,704,841.21
Less: Reimbursement — Foreign Exchange Charges Transferred	465,077.66
	$ 1,239,763.55

Comptroller's Office

Estimate	$ 4,697,330.00	Expenditure	$ 4,389,380.44

Branch Head — Salary	$ 62,640.00
Permanent Positions — Salaries	3,381,130.73
Temporary Positions — Salaries	160,369.15
Day Labour, Casual and Part-Time Employment	123,093.20
Retiring Gratuities	3,149.43
Professional and Technical Services	110,025.94
Rents, Insurance and Utility Services	93,467.05
Publicity, Advertising and Printing	120,341.23
Repairs and Maintenance	60,813.76
Travel, Sustenance and Vehicle Expenses	36,282.03
Postage and Communications	36,008.40
Freight, Express, Cartage and Duty	33,129.70
Contractual Services (Other)	7,862.15

Comptroller's Office — *(Concluded)*

Stationery and Office Supplies	144,334.17
Scientific and Educational Supplies	3,999.41
Provisions	191.44
Office Equipment	12,497.65
Sundry	45.00
	$ 4,389,380.44

The Budget Bureau

Estimate	**$ 927,150.00**	Expenditure	**$ 1,076,017.29**

Branch Head — Salary	$ 58,368.00
Permanent Positions — Salaries	799,013.30
Temporary Positions — Salaries	18,496.62
Day Labour, Casual and Part-Time Employment	4,621.73
Professional and Technical Services	310.00
Rents, Insurance and Utility Services	10,897.79
Publicity, Advertising and Printing	98,422.23
Repairs and Maintenance	266.67
Travel, Sustenance and Vehicle Expenses	17,866.28
Postage and Communications	11,975.72
Freight, Express, Cartage and Duty	8,031.00
Contractual Services (Other)	34,127.73
Stationery and Office Supplies	8,667.99
Scientific and Educational Supplies	1,210.64
Provisions	3,147.48
Office Equipment	594.11
	$ 1,076,017.29

Taxation and Fiscal Policy Branch

Estimate	**$ 476,500.00**	Expenditure	**$ 467,066.32**

Branch Head — Salary	$ 62,376.00
Permanent Positions — Salaries	321,244.48
Temporary Positions — Salaries	11,708.50
Day Labour, Casual and Part-Time Employment	1,625.19
Professional and Technical Services	22,357.03
Rents, Insurance and Utility Services	140.00
Publicity, Advertising and Printing	2,818.81
Repairs and Maintenance	202.43
Travel, Sustenance and Vehicle Expenses	17,971.47
Postage and Communications	13,982.71
Contractual Services (Other)	2,278.48
Stationery and Office Supplies	3,270.73
Scientific and Educational Supplies	6,606.99
Provisions	403.03
Sundry	80.47
	$ 467,066.32

Unforseen and Unprovided for

Estimate	**$ 45,000.00**	Expenditure	**$ 42,227.38**

Refunds and Remissions	$ 4,805.97
Compensation for Loss	37,421.41
	$ 42,227.38

Remissions Under Section 78 of the Department of Finance Act

Estimate	**$ 50,000.00**	Expenditure	**$ 36,038.21**

Bonding of Public Officials

Estimate	**$ 14,700.00**	Expenditure	**$ 14,210.00**

Miscellaneous Refunds

Estimate	$ 180,000.00	Expenditure	$ 190,841.76

Employer's Matching Contribution to the Canada Pension Plan

Estimate	$ 4,714,100.00	Expenditure	$ 4,528,931.47

Unemployment Insurance — Employer's Contribution

Estimate	$ 6,311,470.00	Expenditure	$ 6,081,260.96

To Provide for and Authorize Payments to Saskatchewan Government Insurance in Respect of Operating Costs for, and Payments Made by Saskatchewan Government Insurance Under the Provincial Disaster Financial Assistance Program Upon Such Terms and Conditions and in Accordance with Such Orders and Regulations as may be made by the Lieutenant Governor in Council

Estimate	$ 100,000.00	Expenditure	$ 50,233.86

Compensation for Loss	$ 50,233.86
	$ 50,233.86

To Provide for Payments to the Municipal Employees' Superannuation Fund Pursuant to Section 46 of the Municipal Employees' Superannuation Act

Estimate	$ 23,260.00	Expenditure	$ 23,257.28

Bureau of Management Improvement

Estimate	$ 1,499,680.00	Expenditure	$ 1,506,722.09

Permanent Positions — Salaries	$ 1,245,213.81
Temporary Positions — Salaries	25,803.76
Day Labour, Casual and Part-Time Employment	853.65
Severance Pay	26,508.50
Professional and Technical Services	65,792.70
Rents, Insurance and Utility Services	3,047.76
Publicity, Advertising and Printing	16,726.17
Repairs and Maintenance	2,798.01
Travel, Sustenance and Vehicle Expenses	30,139.46
Postage and Communications	19,256.10
Contractual Services (Other)	59,486.03
Stationery and Office Supplies	8,222.39
Scientific and Educational Supplies	2,226.05
Provisions	481.88
Compensation for Loss	135.00
Sundry	30.82
	$ 1,506,722.09

Implementing of Guarantees

Statutory Appropriation

Estimate	$ 20,000.00	Expenditure	$ .00

Workers' Compensation Board — Employer's Assessment

Estimate	$ 2,645,310.00	Expenditure	$ 2,807,827.62

Payment to Special Projects Fund pursuant to The Special Projects Fund Act

Statutory Appropriation

Estimate	$ 30,000,000.00	Expenditure	$ 30,000,000.00

Total — Finance	**$ 53,767,349.93**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aaron, Aloysius	$ 26,544.00	$ ....
Allan, Margaret C.	22,848.00	....
Allen, John E.	31,136.00	....
Allonby, James R.	22,537.93	....
Atkinson, Joan I.	29,291.71	....
Bahr, Joanne Adele	20,805.09	....
Baker, William V.	34,944.00	....
Balfour, Michael	34,248.00	....
Benson, Gary Keith	59,664.00	3,077.70
Beutel, Darlene L.	24,336.71	....
Biskup, John	27,567.38	....
Blackwell, Robert L.	53,772.00	....
Brady, Daniel Ernest	34,260.00	....
Brewer, Brian W.	35,664.00	....
Brisbois, Jason J.	21,220.00	....
Brownlee, Wayne Richard	50,568.00	....
Burnett, Bryon J.	40,679.37	....
Burrow, Stanley H.	41,220.00	....
Butt, Nasir U.	46,944.00	....
Cardinal, Dianne P.	25,104.00	....
Cardinal, Eric J.	25,104.00	....
Carr, Allan John	31,607.82	....
Chabot, Terry L.	22,254.07	....
Clark, Ronald S.	61,698.00	2,367.37
Clarke, Douglas W.	61,335.53	....
Coderre, Jocelyn	21,150.00	....
Comba, Ruby	20,232.72	....
Cooper, Gary Leslie	43,038.00	....
Costante, Kevin	34,944.00	....
Costello, J. Michael	69,456.00	....
Craig, Graham Leslie	48,492.00	....
Crook, Glen	24,332.00	....
Cunningham, Danny Craig	54,156.00	....
Davidson, Joanne P.	27,096.00	....
Davis, Ronald G.	43,624.00	....
Demers, Donald D.	29,825.25	....
Dempsey, M. Jane	27,357.54	....
Desrivieres, Deborah L.	23,939.27	....
Dobni, Dawn Marie	22,864.07	....
Dorey, Steven C.	39,516.00	....
Douglas, Robert C.	76,284.00	8,764.80
Dowhanuik, William	22,123.01	....
Draper, Marion	21,168.00	....
Duke, Mae E.	23,668.58	....
Dybwad, Carmen L.	30,120.00	....
Eberts, Marian	25,104.00	....
Ehman, Dwight A.	37,920.00	....
Eiswerth, J. Richard	34,535.35	....
Elliott, Lucinda	21,137.48	....
Emond, Gilbert A.	29,825.99	....
Engel, Vivian A. F.	21,266.82	....
Evancio, Edward W.	23,078.04	....
Fiesel, Lorraine A.	21,150.00	....
Finkeldey, Erich H.	48,306.00	....
Flett, Jo-Lynn C.	21,487.84	....
Flichel, Mary J.	22,512.00	....
Fodey, Dolores P.	21,168.00	....
Fontanie, Richard P.	64,992.00	....
Fries, Annette M.	25,104.00	....
Gardner, Neil R.	28,589.23	....
Gilewicz, Ray	24,044.51	....
Glasser, Gerald D.	33,875.68	....
Gonsalves, Francisco R.	26,688.00	....
Greaves, Joan Alison	34,272.00	....
Hebb, Bryan W.	52,260.00	....
Heber, Ronald A.	46,735.31	....
Hendrickson, Penny-Sue	21,564.36	....
Hendry, Ian C.	28,389.99	....
Henry, Daphne M.	22,351.68	....
Hood, George Newton	30,120.00	....
Horack, Denise, A. M.	20,147.74	....
Hubick, Brenda A.	22,299.00	....
Hughes, J. F.	53,376.00	....
Hunter, Gordon	33,528.00	....
Jackson, Carolyn	22,493.75	....
Jackson, Doreen	21,267.42	....
Janzen, John	48,258.00	....
Jenzen, Gerald P.	56,917.29	....
Jocelyn, Gary L.	39,307.66	....
Johannson, Margaret E.	23,437.47	....
Johansen, Eric D.	33,564.00	....
Johnson, William Gilbert	33,992.63	....
Jones, Gordon Kenneth	48,276.00	....
Jones, William D.	49,428.00	....
Kannenberg, Dawn, M.	21,340.63	....
Karpinski, Joan Anne	20,136.00	....
Kaytor, Joan Carol	21,341.58	....
Keller, Donna Rae	22,736.39	....
Kennedy, Jack L.	34,944.00	....
Kibbler, Bonnie Lee	27,111.96	....
Kirkland, Clare L.	45,870.00	....
Kleisinger, Rose	21,439.49	....
Knecht, Peter J.	53,376.00	....
Konkin, Alexander N.	28,032.18	....
Kos, Lois Elaine	21,150.84	....
Kraus, Gerald G.	62,640.00	....
Kszyk, Irene	28,860.00	....
Kupchyk, Ernest	31,015.74	....
Kutarna, Henry L.	31,459.91	....
Kutzley, Katherine M.	20,759.41	....
Kwok, Hin Wah	25,066.52	....
Laberge, Rosalund R.	22,529.82	....
Lane, Thomas C.	58,272.00	....
Lang, Janice Deborah	24,878.70	....
Leigh, Sandra	25,200.00	....
Loehr, Norman	37,158.00	....
Lukiwski, Louise A.	22,864.10	....
Lumb, Evan P.	42,984.00	....
MacDonald, Anne Pauline	39,516.00	....
MacDonald, John A.	31,376.00	....
Mackrill, Keith J.	48,876.00	....
Marshall, James H.	43,008.00	....
MacFarlane, Lawrence	58,368.00	2,197.02

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
McGregor, Janet E...	48,363.00	....
McGregor, Kirk D.....	41,220.00	....
McKenzie, Raymond	32,388.00	....
McKenzie, Robert	30,705.43	....
McLean, Sandra M...	20,958.00	....
Meiklejohn, Morley Ian	66,480.00	3,822.78
Miller, David M..........	22,213.26	....
Moffat, Alan H...........	59,016.00	....
Molloy, Stephen Charles	39,114.00	....
Moren, Donald R.	40,794.00	....
Mullin, John Donald.	51,084.00	....
Murray, David W.......	39,375.00	....
O'Connor, Jeremiah J.............	33,234.00	....
Owen, Norman K......	61,332.00	....
Palmer, Randy D.	29,502.00	....
Pandya, Narenndra S..........	30,399.62	....
Pearson, V. Lynne....	35,752.90	....
Peck, James G.	42,096.00	....
Perret, Denise M.	32,112.00	....
Peterson, G. Dawne.	39,516.00	....
Peterson, Garry Allan	26,688.00	....
Petursson, J. Barry..	36,396.00	....
Phalen, Thomas P....	33,234.00	....
Polowyk, Dennis	51,084.00	....
Prager, Joel	24,161.64	....
Pratt, David A...........	44,880.00	....
Preston, Valorie Lynne.....................	39,137.99	....
Raab, Shirley I..........	45,960.00	....
Railton, Amy Louise.	25,454,38	....
Rawlings, Jeannene A...........	48,306.00	....
Read, Shirley J.........	37,539.00	....
Reeve, Linda J..........	23,207.89	....
Reeves, Ida E............	24,550.95	....
Ricci, Maria...............	22,240.00	....
Richardson, Janice A.................	21,899.25	....
Roberts, John	37,152.00	....
Robinson, Louis M...	27,411.00	....

	Salaries	*Travel*
Robinson, W. Murray	38,850.72	....
Robison, Germaine M............................	20,259.56	....
Rowland, Lyle R.	26,700.00	....
Rowlatt, John Donald Foss	62,376.00	2,815.73
Schuett, Leonard V..	35,611.50	....
Schwartz, Sheldon, Neil.........................	38,712.00	....
Shepard, Robert Bruce	28,266.00	....
Stengler, Ron............	43,328.00	....
Suwala, Patricia	21,192.00	....
Thomson, Anne	34,254.00	....
Tremblay, Diane M...	27,684.00	....
Upshall, John Eric....	31,498.77	....
Van Sickle, William R.	46,725.26	....
Wanner, Lavern A. ...	28,412.16	....
Warren, Cathy Ann ..	20,013.41	....
Wedge, Wendy K......	38,468.23	....
Weist, M. Joyce........	29,202.00	....
Welch, Roger G.	44,412.00	....
Wheatley, William H.	64,992.00	....
Wildeman, Eldon V...	41,220.00	....
Wilk, Kenneth W.......	28,385.46	....
Wilson, Brendon C...	40,003.19	....
Wood, Elaine M.	32,112.00	....
Wright, John T.	47,844.00	....
Wyatt, James John Robert....................	26,688.00	....
Yeates, Glenda	28,860.00	....
Payees under $20,000.00...........	1,503,384.24	....
Other Travel:		
Air Canada	....	44,219.82
Central Vehicle Agency Advance.............	....	24,015.39
Northern Construction Advance Account	....	4,730.95
Payees under $2,000.00	...	62,862.96
	$ 7,628,234.37	**$ 158,874.52**

Schedule of Payments — *(Concluded)*

Other Expenses:

Barrie Cubbon Advertising Ltd.	$	35,495.05
Beattie, Dr. D. L.		11,725.00
Canadian Imperial Bank of Commerce		12,284.70
Citibank Leasing Canada Limited		73,078.57
CMQ Communications Inc.		17,491.75
Deloitte, Haskins & Sells		119,892.00
Dome Advertising Ltd.		10,001.62
Dome Media Buying Services Ltd.		38,465.69
Drube, Jean A.		11,416.00
Dunsky Advertising Ltd.		10,259.87
Ellfax Information & Analysis Ltd.		18,673.03
General Recorders		10,863.77
Heber, Ronald A.		10,685.52
IBM Canada Ltd.		85,242.94
Laschuk, R. B.		39,674.69
MacLennan, J. D.		29,837.33
Management Systems Ltd.		19,165.60
Manpower Temporary Services		11,664.59
Mercury Printers Ltd.		14,731.98
Minister of Finance		69,194.47
Moore Business Forms		29,169.79
Municipal Employees' Superannuation Commission		23,257.28
Office Services Advance Account		22,350.75
Paragon Business Forms (Western) Ltd.		17,942.03
Peat, Marwick & Partners		33,724.18
Peat, Marwick, Mitchell & Co.		44,118.42

Receiver General for Canada — Family Allowance	16,462.30
Receiver General for Canada — Unemployment Insurance	6,081,260.96
Receiver General for Canada a/c C.P.P.	4,528,931.47
Remissions	36,038.21
R.L. Crain Inc.	18,067.80
Roberts & Poole Advertising Corp.	97,473.44
Royal Bank of Canada	747,236.79
Sask Tel — C.M.R.	146,123.12
Saskatchewan Government Insurance	64,278.86
Saskatchewan Government Printing Co.	150,836.79
Saskatchewan Student Aid Fund	63,614.60
SaskComp	182,028.62
Shaw, Dr. D. E.	18,900.00
Special Projects Fund	30,000,000.00
Student Aid Fund Trust Account	45,640.10
Supply Agency Advance Account	28,113.78
Systems Centre Advance Account	144,551.42
University of Regina	12,559.07
Victory Construction Ltd.	31,619.80
Walker, Graham H.	19,800.00
Wascana Office Equipment Ltd.	27,676.71
Willson Office Specialty Ltd.	14,560.13
Workers' Compensation Board	2,807,912.88
Xerox Canada Inc.	23,029.82
Payees under $10,000.00	318,195.41
	$ 46,445,318.70

Finance — Interest on Public Debt — Government Share

Statutory Appropriation

Estimate	**$ 22,257,240.00**	Expenditure	**$ 41,655,442.57**

Interest on Funded Debt	
Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates (Net of Interest received from Rural Municipalities)	$ 213,673.46
Canada Pension Plan Various % Debentures Various Maturity Dates	729,988.30
Saskatchewan Loan 5½% Debentures Due June 15, 1986	145,750.00
Saskatchewan Loan 7% Debentures Due November 15, 1987	381,500.00
Saskatchewan Loan 9% Debentures Due March 1, 2008	12,328.77
Saskatchewan 7 3/8% Notes Due March 1, 1988	24.06
Municipal Development Loan Fund Debentures and Federal Provincial Employment Loans Program Debentures	103.44cr.
	$ 1,483,161.15
Interest on Temporary Loans	
Bank of Montreal	$ 11,604.22
Bank of Nova Scotia	33,981.85
Canadian Imperial Bank of Commerce	22,175.87
Royal Bank of Canada	4,045,875.10
Toronto Dominion Bank	49,130.07
	$ 4,162,767.11
Interest on Treasury Bills	
Treasury Bill Series 1297	**$ 5,957,541.33**
Discount on Non-Interest Bearing Treasury Bills	
Treasury Bill Series 1266	**$ 24,995,000.00**
Discount on Promissory Notes	
Province of Saskatchewan — Short Term Promissory Notes	**$ 23,277,129.00**
Interest Received from Crown Corporations	
Interest	**$ 18,220,156.02cr.**
Total — Finance — Interest on Public Debt — Government Share	**$ 41,655,442.57**

Government Services

(Ordinary Expenditure)

Administration

Estimate .... **$ 1,548,500.00** Expenditure .... **$ 1,721,596.01**

Department Head — Salary	$ 14,114.90
Branch Head — Salary	60,983.12
Permanent Positions — Salaries	997,274.38
Temporary Positions — Salaries	76,183.29
Day Labour, Casual and Part-Time Employment	112,832.40
Severance Pay	49,791.00
Professional and Technical Services	213,748.72
Rents, Insurance and Utility Services	21,525.75
Publicity, Advertising and Printing	17,378.49
Repairs and Maintenance	2,314.83
Travel, Sustenance and Vehicle Expenses	22,539.68
Postage and Communications	31,638.24
Freight, Express, Cartage and Duty	15,802.10
Contractual Services (Other)	53,598.12
Stationery and Office Supplies	25,720.19
Scientific and Educational Supplies	1,056.93
Provisions	783.30
Miscellaneous Materials and Supplies	289.54
Office Equipment	3,906.34
Sundry	114.69
	$ 1,721,596.01

Property and Planning Branch

Estimate .... **$ 2,025,210.00** Expenditure .... **$ 2,018,339.54**

Branch Head — Salary	$ 59,664.00
Permanent Positions — Salaries	1,236,740.56
Temporary Positions — Salaries	58,506.04
Day Labour, Casual and Part-Time Employment	151,274.83
Professional and Technical Services	21,322.00
Rents, Insurance and Utility Services	47,512.78
Publicity, Advertising and Printing	21,008.12
Repairs and Maintenance	833.62
Travel, Sustenance and Vehicle Expenses	58,094.80
Postage and Communications	22,717.80
Freight, Express, Cartage and Duty	4,810.45
Contractual Services (Other)	77,477.71
Stationery and Office Supplies	4,966.14
Scientific and Educational Supplies	1,133.14
Coal, Wood and Other Fuels	101,913.10
Truck, Tractor, Aircraft and Machinery Supplies	411.92
Maintenance and Construction Materials	1,124.90
Miscellaneous Materials and Supplies	361.40
Contributions to Working Capital Advance Accounts	145,740.00
Office Equipment	273.16
Furniture, Furnishings and Fixtures	1,895.10
Construction, Maintenance and Farming Equipment	550.65
Sundry	7.32
	$ 2,018,339.54

Public Works Branch

Estimate .... **$ 1,169,680.00** Expenditure .... **$ 1,092,458.99**

Branch Head — Salary	$ 42,069.44
Permanent Positions — Salaries	872,628.46
Temporary Positions — Salaries	10,130.92
Day Labour, Casual and Part-Time Employment	103,548.91
Severance Pay	8,569.75
Professional and Technical Services	4,115.00
Publicity, Advertising and Printing	3,394.13
Travel, Sustenance and Vehicle Expenses	26,743.62
Postage and Communications	12,026.24

Public Works Branch — *(Concluded)*

Freight, Express, Cartage and Duty	423.95
Contractual Services (Other)	5,077.33
Stationery and Office Supplies	1,528.63
Scientific and Educational Supplies	174.43
Miscellaneous Materials and Supplies	187.39
Office Equipment	1,680.75
Sundry	160.04
	$ 1,092,458.99

Weyburn District

Estimate	**$ 3,492,750.00**	Expenditure	**$ 3,281,462.99**

Permanent Positions — Salaries	$ 340,186.14
Temporary Positions — Salaries	16,050.85
Day Labour, Casual and Part-Time Employment	183,767.01
Professional and Technical Services	400.00
Rents, Insurance and Utility Services	1,446,551.82
Publicity, Advertising and Printing	4,768.77
Repairs and Maintenance	124,922.30
Travel, Sustenance and Vehicle Expenses	21,722.00
Postage and Communications	7,793.66
Freight, Express, Cartage and Duty	36,688.64
Contractual Services (Other)	100,910.81
Stationery and Office Supplies	394.41
Scientific and Educational Supplies	158.99
Provisions	601.43
Coal, Wood and Other Fuels	131,970.98
Truck, Tractor, Aircraft and Machinery Supplies	1,253.42
Maintenance and Construction Materials	13,459.59
Miscellaneous Materials and Supplies	24,362.17
Grants and Other Contributions	27,083.56
Taxes and Licences	1,307.34
Contributions to Working Capital Advance Accounts	500,000.00
Land and Buildings	256,574.11
Furniture, Furnishings and Fixtures	4,125.76
Construction, Maintenance and Farming Equipment	36,347.19
Sundry	62.04
	$ 3,281,462.99

Grants:

Carlyle, Town of	$ 11,163.90
Fort Qu'Appelle, Town of	5,600.00
Kamsack, Town of	249.70
North Portal, Village of	410.67
R.M. of North Qu'Appelle No. 187	6,084.30
Wolseley, Town of	2,230.77
Yorkton, City of	1,344.22
	$ 27,083.56

Moose Jaw District

Estimate	**$ 2,140,360.00**	Expenditure	**$ 2,138,851.05**

Permanent Positions — Salaries	$ 743,483.32
Temporary Positions — Salaries	62,092.68
Day Labour, Casual and Part-Time Employment	60,105.67
Professional and Technical Services	1,429.71
Rents, Insurance and Utility Services	604,689.13
Publicity, Advertising and Printing	2,767.04
Repairs and Maintenance	222,333.08
Travel, Sustenance and Vehicle Expenses	8,942.40
Postage and Communications	3,674.91
Freight, Express, Cartage and Duty	704.05
Contractual Services (Other)	44,577.81
Stationery and Office Supplies	357.53
Scientific and Educational Supplies	264.54
Provisions	195.00
Coal, Wood and Other Fuels	206,459.04
Truck, Tractor, Aircraft and Machinery Supplies	865.98
Maintenance and Construction Materials	48,118.05

Moose Jaw District — *(Concluded)*

Miscellaneous Materials and Supplies	42,922.63
Grants and Other Contributions	8,793.85
Taxes and Licences	236.50
Land and Buildings	46,032.51
Furniture, Furnishings and Fixtures	9,590.75
Construction, Maintenance and Farming Equipment	20,150.31
Sundry	64.56
	$ 2,138,851.05

Grants:

Assiniboia, Town of	$ 390.66
Gravelbourg, Town of	1,701.05
Moose Jaw, City of	3,471.35
R.M. of Loreburn No. 254	1,895.69
Willow Bunch, Town of	1,335.10
	$ 8,793.85

Saskatoon District

Estimate	**$ 6,587,670.00**	Expenditure	**$ 6,039,546.67**

Permanent Positions — Salaries	$ 1,258,028.85
Temporary Positions — Salaries	55,697.06
Day Labour, Casual and Part-Time Employment	485,376.65
Professional and Technical Services	4,307.40
Rents, Insurance and Utility Services	2,602,275.39
Publicity, Advertising and Printing	6,221.45
Repairs and Maintenance	222,276.68
Travel, Sustenance and Vehicle Expenses	9,970.76
Postage and Communications	3,840.34
Freight, Express, Cartage and Duty	10,774.99
Contractual Services (Other)	314,520.03
Stationery and Office Supplies	382.67
Scientific and Educational Supplies	379.89
Coal, Wood and Other Fuels	486,261.00
Truck, Tractor, Aircraft and Machinery Supplies	670.96
Maintenance and Construction Materials	41,270.96
Miscellaneous Materials and Supplies	107,447.98
Grants and Other Contributions	53,126.15
Taxes and Licences	250,185.55
Compensation for Loss	851.60
Land and Buildings	63,263.91
Office Equipment	6,146.22
Furniture, Furnishings and Fixtures	14,366.90
Educational and Scientific Equipment	125.94
Construction, Maintenance and Farming Equipment	41,697.21
Sundry	80.13
	$ 6,039,546.67

Grant:

Saskatoon, City of	$ 53,126.15
	$ 53,126.15

Prince Albert District

Estimate	**$ 5,062,980.00**	Expenditure	**$ 4,969,604.65**

Permanent Positions — Salaries	$ 714,194.49
Temporary Positions — Salaries	50,298.56
Day Labour, Casual and Part-Time Employment	629,511.66
Professional and Technical Services	2,555.16
Rents, Insurance and Utility Services	2,807,796.68
Publicity, Advertising and Printing	7,996.20
Repairs and Maintenance	163,871.49
Travel, Sustenance and Vehicle Expenses	25,162.10
Postage and Communications	5,734.00
Freight, Express, Cartage and Duty	9,876.52
Contractual Services (Other)	118,654.74
Stationery and Office Supplies	1,051.42
Scientific and Educational Supplies	171.50

Prince Albert District — *(Concluded)*

Medical and Hospital Supplies		266.94
Coal, Wood and Other Fuels		219,999.32
Truck, Tractor, Aircraft and Machinery Supplies		992.54
Maintenance and Construction Materials		43,143.93
Miscellaneous Materials and Supplies		56,793.87
Grants and Other Contributions		34,586.82
Taxes and Licences		1,121.97
Land and Buildings		18,442.44
Office Equipment		3,311.01
Furniture, Furnishings and Fixtures		24,152.13
Construction, Maintenance and Farming Equipment		29,859.52
Sundry		59.64
	$	**4,969,604.65**

Grants:

Carrot River, Town of	$	637.12	Rural Municipality of:		
Cumberland House, Village of		474.60	Birch Hills No. 460		363.60
Humboldt, Town of		244.50	Buckland No. 491		842.24
Lanigan, Town of		686.25	Hudson Bay No. 394		528.04
Loon Lake, Village of		470.00	Kinistino No. 459		337.92
Melfort, City of		15,873.19	Lakeland No. 521		1,511.70
Mistatim, Village of		508.64	Prince Albert No. 461		3,516.57
Pelly, Village of		592.74	St. Louis No. 431		540.00
Preeceville, town of		1,600.40	Wynyard, Town of		1,243.15
Prince Albert, City of		4,616.16		**$**	**34,586.82**

North Battleford District

Estimate	**$**	**1,526,220.00**	Expenditure	**$**	**1,526,876.44**

Permanent Positions — Salaries	$	283,547.73
Temporary Positions — Salaries		49,539.00
Day Labour, Casual and Part-Time Employment		79,748.32
Professional and Technical Services		890.00
Rents, Insurance and Utility Services		615,450.49
Publicity, Advertising and Printing		2,146.92
Repairs and Maintenance		125,625.66
Travel, Sustenance and Vehicle Expenses		15,640.79
Postage and Communications		5,628.94
Freight, Express, Cartage and Duty		4,028.63
Contract Services (other)		101,936.64
Stationery and Office Supplies		280.69
Coal, Wood and Other Fuel		125,184.08
Truck, Tractor, Aircraft and Machinery Supplies		704.45
Maintenance and Construction Materials		25,307.72
Miscellaneous Materials and Supplies		23,112.37
Grants and Other Contributions		22,747.38
Taxes and Licences		521.67
Land and buildings		21,300.00
Furniture, Furnishings and Fixtures		6,392.31
Construction, Maintenance and Farming Equipment		17,042.27
Sundry		100.38
	$	**1,526,876.44**

Grants:

Battleford, Town of	$	3,585.20	Britannia No. 502		1,127.88
Glaslyn, Village of		407.33	Duck Lake No. 463		1,079.66
Lloydminster, City of		370.92	Rosthern No. 403		414.49
Meadow Lake, Town of		12,717.75	St. Louis No. 431		219.78
Rural Municipality of:			Turtle River No. 469		1,015.98
Aberdeen No. 373		440.73	Spiritwood, Town of		627.44
Big River No. 555		672.04	Payees under $100.00		68.18
				$	**22,747.38**

Swift Current District

Estimate	$ 1,153,950.00	Expenditure	$ 1,183,174.51

Permanent Positions — Salaries	$ 306,587.20
Temporary Positions — Salaries	19,754.72
Day Labour, Casual and Part-Time Employment	87,028.67
Professional and Technical Services	9,537.36
Rents, Insurance and Utility Services	348,832.72
Publicity, Advertising and Printing	1,733.59
Repairs and Maintenance	129,988.41
Travel, Sustenance and Vehicle Expenses	16,482.65
Postage and Communications	4,974.69
Freight, Express, Cartage and Duty	3,706.02
Contractual Services (Other)	12,201.61
Stationery and Office Supplies	395.95
Scientific and Educational Supplis	110.13
Clothing and Clothing Material	129.32
Coal, Wood and Other Fuels	92,608.36
Truck, Tractor, Aircraft and Machinery Supplies	825.35
Maintenance and Construction Materials	11,569.76
Miscellaneous Materials and Supplies	35,871.90
Grants and Other Contributions	22,286.39
Taxes and Licences	355.93
Land and Buildings	42,713.09
Furniture, Furnishings and Fixtures	1,945.43
Construction, Maintenance and Farming Equipment	33,489.94
Sundry	45.32
	$ 1,183,174.51

Grants:

Gull Lake, Town of	$ 2,529.00	R.M. of Snipe Lake No. 259	655.20
Kindersley, Town of	2,093.24	Riverhurst, Village of	2,684.34
Maple Creek, Town of	8,205.86	Rosetown, Town of	2,046.14
Outlook, Town of	1,610.00	Swift Current, City of	1,725.11
R.M. of Deer Forks No. 232	737.50		$ 22,286.39

Payment to the Wascana Centre Authority for Maintenance of Grounds

Estimate	$ 1,824,700.00	Expenditure	$ 1,824,700.00

Grant to the Wascana Centre Authority

Estimate	$ 927,230.00	Expenditure	$ 927,230.00

Transfers (Out)	$ 927,230.00
	$ 927,230.00

Grant to the Cafeteria Board

Estimate	$ 25,000.00	Expenditure	$ 25,000.00

Operations Administration

Estimate $ 656,730.00 Expenditure $ 664,533.08

Branch Head — Salary	$ 11,529.00
Permanent Positions — Salaries	496,228.43
Temporary Positions — Salaries	349.80
Day Labour, Casual and Part-Time Employment	64,521.44
Professional and Technical Services	1,665.88
Rents, Insurance and Utility Services	137.11
Publicity, Advertising and Printing	10,567.84
Repairs and Maintenance	1,405.27
Travel, Sustenance and Vehicle Expenses	44,324.69
Postage and Communications	10,200.03
Freight, Express, Cartage and Duty	387.70
Contractual Services (Other)	1,273.04
Stationery and Office Supplies	1,919.84
Scientific and Educational Supplies	322.74
Maintenance and Construction Materials	184.77
Miscellaneous Materials and Supplies	4,123.87
Taxes and Licences	500.25
Furniture, Furnishings and Fixtures	12,273.02
Construction, Maintenance and Farming Equipment	2,587.80
Sundry	30.56
	$ 664,533.08

Architecture and Engineering Branch

Estimate $ 377,980.00 Expenditure $ 388,612.76

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	301,610.05
Temporary Positions — Salaries	14,211.08
Day Labour, Casual and Part-Time Employment	9,322.16
Publicity, Advertising and Printing	3,482.73
Postage and Communications	2,531.22
Contractual Services (Other)	1,428.73
Stationery and Office Supplies	593.83
Scientific and Educational Supplies	1,584.74
Educational and Scientific Equipment	188.18
Sundry	260.04
	$ 388,612.76

Personnel and Training Branch

Estimate $ 480,760.00 Expenditure $ 469,594.12

Branch Head — Salary	$ 45,828.00
Permanent Positions — Salaries	236,510.61
Temporary Positions — Salaries	41,354.89
Day Labour, Casual and Part-Time Employment	97,473.97
Professional and Technical Services	834.00
Rents, Insurance and Utility Services	100.00
Publicity, Advertising and Printing	12,138.03
Repairs and Maintenance	658.01
Travel, Sustenance and Vehicle Expenses	10,244.58
Postage and Communications	8,066.65
Contractual Services (Other)	8,265.23
Stationery and Office Supplies	2,197.54
Scientific and Educational Supplies	1,581.34
Provisions	700.00
Clothing and Clothing Material	2,174.84
Miscellaneous Materials and SUpplies	258.48
Office Equipment	1,140.30
Sundry	67.65
	$ 469,594.12

Regina East District

Estimate	$ 7,040,640.00	Expenditure	$ 7,250,123.58

Permanent Positions — Salaries	$	607,836.99
Temporary Positions — Salaries		56,715.70
Day Labour, Casual and Part-Time Employment		147,040.78
Professional and Technical Services		59,715.97
Rents, Insurance and Utility Services		5,483,069.34
Publicity, Advertising and Printing		4,640.18
Repairs and Maintenance		284,670.47
Travel, Sustenance and Vehicle Expenses		2,760.74
Postage and Communications		5,503.98
Freight, Express, Cartage and Duty		15,990.92
Contractual Services (Other)		124,230.84
Stationery and Office Supplies		1,482.39
Scientific and Educational Supplies		465.40
Coal, Wood and Other Fuels		180,074.16
Maintenance and Construction Materials		8,963.90
Miscellaneous Materials and Supplies		58,365.80
Grants and Other Contributions		44,326.00
Taxes and Licences		2,040.00
Land and Buildings		114,222.40
Furniture, Furnishings and Fixtures		26,879.48
Educational and Scientific Equipment		1,534.68
Construction, Maintenance and Farming Equipment		19,406.10
Sundry		187.36
	$	7,250,123.58

Grant:		
Regina, City of		44,326.00
	$	44,326.00

Regina West District

Estimate	$ 8,264,170.00	Expenditure	$ 7,580,092.42

Permanent Positions — Salaries	$	289,019.08
Temporary Positions — Salaries		24,262.48
Day Labour, Casual and Part-Time Employment		241,951.86
Professional and Technical Services		36,990.19
Rents, Insurance and Utility Services		5,799,774.80
Publicity, Advertising and Printing		12,513.33
Repairs and Maintenance		184,812.08
Travel, Sustenance and Vehicle Expenses		5,214.70
Postage and Communications		7,396.76
Freight, Express, Cartage and Duty		27,442.07
Contractual Services (Other)		185,961.93
Stationery and Office Supplies		1,040.79
Scientific and Educational Supplies		169.07
Coal, Wood and Other Fuels		62,521.53
Truck, Tractor, Aircraft and Machinery Supplies		1,018.80
Maintenance and Construction Materials		8,403.62
Miscellaneous Materials and Supplies		25,584.61
Grants and Other Contributions		403.70
Taxes and Licences		2,673.91
Land and Buildings		639,647.98
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers		4,346.58
Furniture, Furnishings and Fixtures		2,146.95
Construction, Maintenance and Farming Equipment		16,717.59
Sundry		78.01
	$	7,580,092.42

Grant:		
Regina, City of	$	403.70
	$	403.70

Regina Legislative Area District

Estimate	**$ 4,973,160.00**	Expenditure	**$ 5,122,885.59**

Permanent Positions — Salaries	$ 1,355,421.65
Temporary Positions — Salaries	101,581.10
Day Labour, Casual and Part-Time Employment	598,231.24
Professional and Technical Services	9,368.30
Rents, Insurance and Utility Services	1,229,024.80
Publicity, Advertising and Printing	15,517.66
Repairs and Maintenance	317,375.09
Travel, Sustenance and Vehicle Expenses	11,736.19
Postage and Communications	26,886.54
Freight, Express, Cartage and Duty	15,233.72
Contractual Services (Other)	509,807.44
Stationery and Office Supplies	919.26
Scientific and Educational Supplies	340.28
Clothing and Clothing Material	729.68
Coal, Wood and Other Fuels	455,195.23
Truck, Tractor, Aircraft and Machinery Supplies	828.77
Maintenance and Construction Materials	54,059.05
Miscellaneous Materials and Supplies	123,209.21
Grants and Other Contributions	9,407.20
Taxes and Licences	1,501.55
Compensation for Loss	3,287.62
Land and Buildings	240,365.23
Office Equipment	415.74
Furniture, Furnishings and Fixtures	7,428.17
Construction, Maintenance and Farming Equipment	34,974.88
Sundry	39.99
	$ 5,122,885.59

Grant:

Regina, City of	$ 9,407.20
	$ 9,407.20

Northern Administration West District

Estimate	**$ 1,469,840.00**	Expenditure	**$ 1,443,283.60**

Permanent Positions — Salaries	$ 98,114.51
Temporary Positions — Salaries	7,898.88
Day Labour, Casual and Part-Time Employment	288,085.68
Professional and Technical Services	105.30
Rents, Insurance and Utility Services	207,948.01
Publicity, Advertising and Printing	1,385.20
Repairs and Maintenance	50,765.06
Travel, Sustenance and Vehicle Expenses	58,038.62
Postage and Communications	20,200.04
Freight, Express, Cartage and Duty	7,102.27
Contractual Services (Other)	395,844.74
Stationery and Office Supplies	2,192.64
Scientific and Educational Supplies	506.23
Clothing and Clothing Material	222.48
Coal, Wood and Other Fuels	222,351.49
Truck, Tractor, Aircraft and Machinery Supplies	319.97
Maintenance and Construction Materials	8,473.76
Miscellaneous Materials and Supplies	20,857.83
Compensation for Loss	21,000.00
Land and Buildings	7,708.67
Office Equipment	297.43
Furniture, Furnishings and Fixtures	7,647.36
Educational and Scientific Equipment	1,072.20
Construction, Maintenance and Farming Equipment	14,945.23
Transfers (Out)	200.00
	$ 1,443,283.60

Northern Administration East District

Estimate	$ 2,322,340.00	Expenditure	$ 2,216,031.42

Permanent Positions — Salaries	$ 121,492.47
Temporary Positions — Salaries	17,348.44
Day Labour, Casual and Part-Time Employment	217,566.45
Professional and Technical Services	338.84
Rents, Insurance and Utility Services	431,254.06
Publicity, Advertising and Printing	4,202.09
Repairs and Maintenance	134,902.32
Travel, Sustenance and Vehicle Expenses	39,599.57
Postage and Communications	19,043.76
Freight, Express, Cartage and Duty	1,199.75
Contractual Services (Other)	769,985.51
Stationery and Office Supplies	1,260.89
Scientific and Educational Supplies	1,027.16
Medical and Hospital Supplies	442.00
Clothing and Clothing Material	202.06
Coal, Wood and Other Fuels	346,485.73
Truck, Tractor, Aircraft and Machinery Supplies	1,111.61
Maintenance and Construction Materials	12,799.05
Miscellaneous Materials and Supplies	40,454.79
Taxes and Licences	581.00
Office Equipment	12,069.04
Furniture, Furnishings and Fixtures	6,580.78
Construction, Maintenance and Farming Equipment	35,975.65
Sundry	108.40
	$ 2,216,031.42

Grants:

Payees Under $100.00	$ 68.40
	$ 68.40

To Provide for a Net Advance (Recovery) to (from) the Public Works Revolving Fund

Statutory Appropriation

Estimate	$ 10.00	Receipts	$ 6,828,755.69
		Disbursements	6,590,704.91
		Net Recovery	$ 238,050.78

Total — Government Services (Ordinary Expenditure)	**$ 51,645,946.64**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Government Services
2) Public Works Revolving Fund

Government Services Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Alm, Orville S.	$ 21,376.38	$ ....
Ambridge, Roger	29,313.00	....
Anderson, Frederick S.	23,225.64	....
Antaya, R. Gill	23,886.93	....
Antymniuk, Beverly	21,340.95	....
Archer, Douglas R.	46,116.00	....
Bachynski, Paul D.	26,932.77	....
Bauman, Roy	29,662.68	....
Berezowski, Pete	20,997.48	....
Bernstein, Alfred G.	35,035.62	....
Bilokury, Myron R.	26,511.14	....
Bingham, Jonathan D.	47,407.70	2,970.73
Bjerrisgaard, Svend.	23,920.74	....
Bourgeault, George H.	20,818.51	....
Bourgeault, Lionel	21,541.11	....
Bourque, Leonard	27,117.76	....
Boychuk, Shirley	25,943.38	....
Boyko, Melba	20,704.69	....
Brown, Patrick E.	56,131.44	....
Brown, Wilmer B.	23,563.41	....
Bryanton, Dave S.	22,965.66	....
Bryksa, Walter J.	35,177.82	....
Buchanan, Bertrand D.	43,470.91	4,926.90
Bumphrey, William L.	23,709.53	....
Bunko, William	40,356.00	....

Government Services Payments – *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: – *(Continued)*

	Salaries	*Travel*
Burton, David	20,845.49	....
Burton, John W	20,890.39	....
Buzash, Arthur L.	43,015.40	....
Campbell, Alexander	23,656.49	....
Carriere, Douglas A.	26,530.17	....
Chamberlain, Dennis G	24,187.54	....
Chandler, William A.	21,403.10	....
Christiansen, Albert H.	31,548.00	....
Church, Walter H.	20,613.40	....
Clark, Bernard G.	25,812.36	....
Clarke, Donald B.	20,749.14	....
Clouatre, Claude J.	20,955.70	....
Coupal, Freda	23,198.46	....
Cousineau, Wallis	64,807.01	....
Crighton, Donald E.	21,237.89	....
Cross, James E.	21,339.06	....
Crosthwaite, Elizabeth H.	31,251.00	....
Dalrymple, Walter E.	47,047.53	....
Darnell, Anthony A.	43,110.00	....
Daverne, Richard W.	28,056.00	....
Day Labour	3,164,585.55	....
Delorme, Randall	27,836.68	....
Despins, Leslie George	31,452.55	....
Dimen, Albert	20,537.42	....
Dixon, Gordon B.	41,508.00	....
Dobrinski, Erwin W.	20,739.69	....
Doig, Gerald R.	31,413.81	....
Donnawell, John E.	25,492.49	....
Dorwart, Reinhold G. W.	25,128.99	....
Douglas, Jean A.	26,132.04	....
Draper, Robert D.	39,246.00	....
Eason, Sidney A.	27,950.45	....
Elder, Robert Don	21,776.53	....
Erickson, Robert A. G.	29,535.53	....
Fahlman, Alison J.	23,838.84	....
Fernets, Jerry T.	33,270.00	....
Fiessel, Brenda Elaine	24,672.00	....
Findlay, George K.	23,578.62	....
Fleming, Dorothy G.	21,005.85	....
Foley, Dennis E.	40,875.90	....
Francis, Donald F.	22,487.76	....
Fraser, Paul M.	34,884.00	....
Fries, Lawrence	38,793.03	....
Friestadt, George E.	22,509.70	....
Fuentes, Juan L.	20,304.39	....
Gaftonyk, John	28,066.06	....
Gallagher, Thomas W.	51,601.78	....
Gallus, Laszlo A.	34,534.78	....
Gamracy, Frank	20,349.04	....
Gartner, Eugene L.	21,368.62	....
Gartner, Sharon	20,040.11	....
Geary, Ronald E.	23,411.31	....
Gembey, Walter	30,508.52	....
Gerock, Ralph A.	43,110.00	....
Gieni, Ludwig O.	25,525.08	....
Gilman, Donna M.	27,096.00	....
Gottselig, Gerald A.	21,151.45	....
Graham, Arnold R.	35,987.39	....
Green, Janet K.	28,818.46	....
Greene, Wayne Jr.	26,352.63	....
Gruell, John	34,161.86	....
Gustafson, Ernie M.	24,268.11	....
Handford, Leslie A.	27,844.06	....
Handley, Olga P.	20,187.66	....
Hanoski, William	20,852.93	....
Headrick, Lois K.	25,904.13	....
Hegel, Kenneth E.	33,384.00	....
Hegel, Valerie R.	20,473.18	....
Hepting, Heather R.	23,509.87	....
Heseltine, James R.	24,638.82	....
Hiebert, Peter	22,786.73	....
Hill, H. Doris	28,538.90	....
Hill, Robert E.	36,757.12	....
Hipfner, Ronald E.	22,211.30	....
Hoenmans, Gregory R.	20,700.67	....
Hoffos, Lloyd J.	20,674.67	....
Hoiland, Olaf	21,360.94	....
Horst, Harvey	44,632.42	....
Huber, Victor E.	21,516.94	....
Hudson, Terence Anthony	40,356.00	....
Hugo, Victor H.	21,569.80	....
Hunt, Daniel S.	27,353.16	....
Hunt, Diane M.	20,557.63	....
Imbery, Gloria F.	21,592.52	....
Irving, John A.	20,898.00	....
Irving, William D.	33,546.00	2,439.15
Jackson, Garry D.	20,851.43	....
Jackson, Raymond L.	22,995.85	....
Jansen, Zacharias J.	23,784.00	....
Janzen, Lillian F.	23,032.57	....
Janzen, Lowell E.	27,423.26	....
Jaycock, Bert	37,046.79	....
Johnson, Ronald W.	23,954.53	....
Johnson, William C.	35,853.00	....
Jones, Dennis C.	25,814.83	....
Joorisity, Donald B.	43,110.00	....
Kasper, Kenneth	21,310.26	....
Kazuska, Nick	22,194.00	....
Keil, Saundra L.	21,396.70	....
Keller, Roger	20,635.05	....
Kemp, Douglas D.	23,333.75	....
Kennedy, Harlan G.	34,968.00	....
Kimmel, Emiel	22,521.70	....
Kist, Marvin W.	28,452.00	....
Kloczko, Jack B.	41,689.61	....
Koopman, Hendrik Hank	46,716.00	....
Kostiw, Edward P.	20,497.49	....
Kowalski, Darlene G.	23,287.01	....
Kozlowski, Paul	24,930.92	....
Kuntz, Earla M.	21,221.16	....
Laberge, Andre M	20,612.08	....
Laidlaw, Ian G. M.	26,396.12	....
Laird, Delia A.	27,430.00	....
Lamb, Shen Chuen	47,424.00	....
Law, John C.	34,196.90	....
Lee, Arthur	24,336.98	....
Lee, Lim Y.	41,196.00	2,349.16
Lesko, Elma M.	25,053.28	....
Liski, Eileen	20,174.64	....
Lobley, Owen B.	43,110.00	....
Longley, Willard A.	45,828.00	....
Longmore, Wilfred E.	24,467.41	....
Lowes, Thomas A.	30,862.62	....
Luft, Richard W.	20,731.05	....
Maanum, Herman F.	23,875.05	....

Government Services Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses:— (Continued)

	Salaries	*Travel*
MacDonald, Hector N.	23,289.74	....
MacDonald, Kenneth	20,562.38	....
MacDougall, N. Douglas	31,349.82	....
Manastersky, Lou J.	34,461.00	....
Marion, Leonard	20,865.93	....
Marriott, Leonard C.	20,926.39	....
Massoud, Ibrahim M.	32,781.64	....
Mattock, Allan Richard	23,061.01	....
Maurer, Anna K.	31,124.61	2,130.34
McAulay, James B.	32,558.03	....
McCormick, Donna E.	23,985.02	....
McDonald, Charles E.	43,110.00	....
McEwen, Donald M.	23,449.11	....
McEwen, Kenneth Ernest S.	31,397.28	....
McGratten, Marilyn A.	21,093.33	....
McKay, Linda A.	36,036.00	....
McKenzie, Gerald Douglas	46,716.00	3,552.81
McLean, Harold G.	22,659.53	....
McLeod, James E.	24,977.35	....
Melander, Reuben A.	26,009.99	....
Merkowsky, Gary	23,507.06	....
Metz, Eileen S.	23,311.33	....
Michalko, Ted R.	27,023.15	....
Michayluk, Walter	23,789.28	....
Middleton, Jack S. G.	50,832.00	....
Miles, Thomas V.	20,999.17	....
Miller, Vera	23,161.77	....
Minion, Dale R.	34,140.00	....
Mitchell, Robert Owen	21,817.51	....
Moneo, Vergil E.	46,716.00	....
Moore, Gerald T.	20,521.07	....
Moore, Walter Leo	23,776.14	....
Morhart, Raymond M.	29,072.36	....
Morin, Daniel J.	45,997.06	....
Morris, Murray C.	31,977.78	....
Morrison, Hugh S.	28,830.00	....
Motyl, Boguslaw L.	24,921.55	....
Mulligan, Lura J.	25,110.00	....
Murray, Gerald N.	37,152.00	....
Murray, R. Bruce	34,944.00	....
Music, Heather E.	25,848.95	....
Nagy, Louis	36,714.00	2,590.20
Nameth, Robert J.	37,741.62	....
Nault, Lionel	21,233.18	....
Neufeld, Cornelius	23,735.61	....
Neufeld, Rodney L.	21,842.22	....
Nevill, Donald J.	59,664.00	....
Nordstrom, Donald A.	21,293.99	....
O'Byrne, Ronald T.	39,246.00	....
Oldershaw, Mark B.	34,937.14	....
Oleksuik, Peter	22,425.64	....
Osicki, Gregory H.	38,823.00	....
Paquette, Guy	20,159.29	....
Paul, George B.	21,860.32	....
Peterson, Carl N.	46,680.00	....
Peterson, John H.	55,536.00	....
Pomedli, Peter P.	23,795.55	....
Pompu, Morris W.	20,682.98	....
Porter, John	41,220.00	4,354.84
Raby, Mary	20,791.32	....
Randall, Norman J.	21,429.84	....
Rautenberg, Lenora	25,353.00	....
Rea, Robert H.	51,840.00	....
Reddick, Caldwell	21,092.57	....
Reid, Bryan J.	20,826.66	....
Reid, Rae G.	39,117.00	....
Reinhardt, John J.	22,506.29	....
Renner, Gary D.	32,766.00	....
Rennie, Bruce C.	26,762.04	....
Renwick, R. Patricia	34,260.00	....
Richer, James	22,419.70	....
Rio, Joseph H.	21,478.34	....
Rogers, Stewart V.	21,424.47	....
Rosnes, Oscar M.	20,763.02	....
Rosom, Milton E.	39,246.00	....
Ruschiensky, Beverley I.	21,175.45	....
Rusconi, Garth D.	34,760.00	....
Rushoway, Murray	22,865.55	....
Ryan, David G.	35,817.43	....
Saretski, Clara	20,970.00	....
Sass, Leonard John	22,872.43	....
Sawyer, Louise T.	33,356.88	....
Schultz, Howard C.	28,448.06	....
Schultz, Philip G.	21,256.15	....
Schuurmans, Frank J.	22,662.73	....
Seepersaud, Joy N.	21,662.46	....
Seivewright, John	22,105.76	....
Selinger, Aloysius J.	42,929.10	....
Sereda, Emil R.	21,255.84	....
Serson, Winston R.	21,068.24	....
Silzer, Delayne Anne	20,205.83	....
Smith, Allan Edwin	53,400.00	....
Smith, Lavina E.	30,641.12	....
Snyder, Randall T.	34,611.00	....
Spott, Daniel M.	26,161.28	....
St. Pierre, Edwin	24,925.98	....
Stacyszyn, Eugene	22,128.18	....
Stacyszyn, Valerie A.	21,168.00	....
Stankowski, Mike T.	20,189.84	....
Starkebaum, Rose M.	20,804.13	....
Stewart, Sydney Roy	23,398.06	....
Stolle, Heinz	34,263.00	4,243.96
Storey, Robert D.	38,541.08	....
Stoski, Helen	20,657.48	....
Stringer, Edward	20,238.00	....
Sullivan, Beverley S.	28,410.66	....
Sweeney, Melvin D.	23,465.13	....
Tamaki, Graham T.	23,342.00	....
Tater, Eli	21,429.93	....
Taylor, Gordon L.	21,750.00	....
Taylor, Harold H.	20,897.69	....
Temple, Fred	23,105.23	....
Tenaski, Mike	21,025.12	....
Terry, Frank C.	25,819.42	....
Thakore, Chandra	47,424.00	....
Thieson, Vernon D.	22,515.07	....
Thurmeier, John F.	34,741.07	....
Townsend, Dorothy Y.	28,687.71	....
Vancha, Donna E.	30,750.10	....
Venaas, Garry W.	33,546.00	2,096.23

Government Services Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses:— (Concluded)

	Salaries	Travel
Vilbrunt, Peter J.	24,436.32	....
Wall, Jacob L.	21,232.96	....
Wall, Leila M.	21,064.11	....
Weeks, Harvey	23,025.44	....
Weeks, William L.	22,214.51	....
White, Elizabeth A.	20,471.38	....
Whitehead, Lloyd G.	40,356.00	....
Wiebe, Ethel I.	21,542.48	....
Wiegers, Norbert	21,166.56	....
Wildeman, Lloyd A.	50,832.00	....
Williamson, Peter C.	21,764.89	....
Wilson, Brent E.	30,696.00	....
Wolbaum, Larry A.	28,174.80	....
Wood, Douglas M.	23,324.39	....
Zadvorny, Peter E.	43,112.56	....
Zerbin, Felix	33,270.00	....
Zess, Jack G.	37,768.53	3,745.47
Ziprick, Lawrence A.	22,654.28	....
Zorn, Beverley D.	20,330.00	....
Payees under $20,000.00	3,473,945.38	....
Other Travel:		
Air Canada	....	12,829.04
Athabaska Airways Ltd.	....	12,929.94
Central Vehicle Agency Advance	....	156,456.34
Other Travel: *(Concluded)*		
Fredericks, Richard	....	3,494.14
Hoffus, Grace	....	2,245.20
Houghton, Garry	....	3,310.35
Kennedy, Barry	....	2,218.75
Kuter-Luks, Peter.	....	2,253.19
Norcanair	....	14,079.25
Northern Construction Advance Account	....	19,854.18
Northern Housing Advance Account	....	2,387.05
Parsons Airways Northern Ltd.	....	2,111.25
Salewski, Fred G.	....	3,269.16
Schiller, Robert	....	2,091.55
Thiemann, Anthony A.	....	2,207.86
Western Helicopters Ltd.	....	2,016.00
Payees under $2,000.00	....	98,140.95
	$ 14,824,219.88	**$ 377,293.99**

Other Expenses:

Acadia-Armstrong Construction Ltd.	$ 13,696.50
Acme Enterprises Lloydminster Ltd.	17,901.23
Adilman's Ltd.	43,772.66
Argus Holdings Ltd.	222,414.47
Assiniboia, Town of	51,360.13
Aussant's Products Ltd.	11,010.73
AVR Equipment Ltd.	13,600.00
B.G.E. Service & Supply (1981) Ltd.	16,932.77
Baltic Investments Ltd.	12,499.92
Beaver Lumber Co. Ltd.	16,621.56
Bell's Moving & Storage Ltd.	12,397.75
Bennett Holdings & Acceptance Ltd.	44,156.46
Blueline Moving Ltd.	17,057.15
Bowtin Industries Ltd.	13,490.53
Bremner Electrical Ltd.	17,632.52
Brenlea Manor Investments Ltd.	57,677.51
Bronco Plumbing Ltd.	12,935.55
Buckwold & Sons	24,623.85
Buffalo Narrows Local Community Authority No. 1	12,560.00
Buhler Electric Inc.	12,557.13
Building Design 2 Ltd.	30,823.57
C. H. Scott & Co.	14,315.00
Canadian Corps of Commissionaires	274,230.44
Canora, Town of	51,913.83
Carpet World	19,810.83
Carswell Moving & Storage Ltd.	10,585.10
Catherine Scott Design Consultants	35,843.45
Central Aircraft Maintenance Ltd.	18,352.09
Centre Development Ltd.	273,691.76
Chateau Developments Ltd.	143,266.99
Chatterson McMillan Co. Ltd.	17,936.49
Chestemere Development Co. Ltd.	44,097.73
Chopstick Restaurant	29,139.50
Chris Enterprises Ltd.	42,949.98
Cigas Products Ltd.	34,520.37
Clarke, Virginia	13,904.56
Cleal, Dr. Donald A.	14,073.86
Coady Savings & Credit Union Ltd.	15,556.34
Commerce Holdings Ltd.	273,934.77
Crane Supply	36,966.99
Crestview Apartments Ltd.	15,002.02
Crown Zellerbach Stores Ltd.	23,201.63
Currie, Coopers & Lybrand Ltd.	26,112.61
D. D. Daniels Sales Ltd.	20,208.63
D.Q. Plaza Holdings Ltd.	363,639.53
Dean Bros. Construction Ltd.	68,006.84
Dept. of Government Services	74,039.00
Dept. of Northern Saskatchewan	80,629.01
Dept. of Revenue, Supply & Services	107,627.61
Dobbs Realty Development Ltd.	21,453.50
Dome Advertising Ltd.	10,789.34
Dome Media Buying Services Ltd.	10,154.56
Dover Corp. (Canada) Ltd.	89,667.96
Dumont Boiler Service Ltd.	16,795.34
Eagle Holdings Inc.	88,837.63
Eckl Holdings Ltd.	14,192.70
Edco Plumbing & Heating Ltd.	19,892.91
Elevator & Electric Service Ltd.	11,827.50
Elite Security Ltd.	93,428.59
Equities Consultants (1972) Ltd.	60,825.29
Erman, Karen	12,554.16
Federated Co-operatives Ltd.	96,408.82
Flamont, Bruce	21,255.00
Fort Qu'Appelle, Town of	15,357.68
Frances Olson Realty Ltd.	86,521.17
G. H. Wood & Co. Ltd.	20,309.79
Gauley & Co.	21,000.00
Gelco Enterprises Ltd.	16,500.00
Gemini Industries (1975) Ltd.	380,164.65
General Equipment Ltd.	11,418.51
Granville Holdings Ltd.	45,012.18
Great West Life Assurance Co.	270,268.10
Greystone Apartments Ltd.	11,995.53
Griffith Carpet & Upholstery Cleaners	12,589.00
Gulf Canada Ltd.	86,669.97
H. A. Roberts Group Ltd.	316,102.56
Hi-Rise Developments Ltd.	26,649.36
Hickson Holdings Ltd.	41,775.00
Highways Advance Account	25,251.88

Government Services Payments — *(Continued)*

Other Expenses: — (Continued)

Hill Building Ltd.	29,421.36
Hill Security Ltd.	12,715.50
Hondd Holdings Ltd.	20,683.92
Honeywell Ltd.	70,714.75
Humboldt Holdings Ltd.	32,198.70
Humford Developments Ltd.	221,988.92
I C G Canadian Propane Ltd.	71,880.51
IBM Canada Ltd.	33,903.61
Ile a la Crosse N. C. A. No. 2	11,390.00
Imperial Oil Ltd.	434,601.85
International Paints (Canada) Ltd.	22,127.38
J R Stephenson Ltd.	15,150.01
J. S. Developers Ltd.	90,498.60
Jal Investments Ltd. & Shirlan Holdings	19,530.00
Jay Dees Ltd.	25,420.05
Johnson Controls Ltd.	88,422.73
Joy Manufacturing Co. Ltd.	12,527.67
Joy Mfg. Co. (Canada) Ltd.	17,764.47
Kamsack, Town of	197,675.11
Kemsol Products Ltd.	43,037.65
Kingsmen Developments Inc.	57,423.52
Kirkham, Doug	10,849.90
Knutson Construction Co. (65) Ltd.	14,288.04
Knutson Construction Co. Ltd.	12,113.01
L & C Management Ltd.	1,088,231.33
La Ronge, Town of	20,103.75
Lac La Ronge Propane Ltd.	10,173.67
Lamb's Door Service & Installation	17,294.17
Les Jardins Ste. Foy Ltd.	310,985.29
Lloydminster & Dist. Agric. Co-operative	16,847.42
Lloydminster, City of	37,955.43
London Life Insurance Company	1,338,488.93
Loraas' Disposal Services Ltd.	25,507.46
Loutitt Explorations Ltd.	27,212.54
M. L. T. Services Ltd.	735,821.73
Magic White (Western) Ltd.	87,574.20
Marathon Investments Ltd.	20,796.05
McClocklin Real Estate Corp.	42,050.57
McNevin Management Ltd.	77,795.31
Meadow Lake, Town of	28,785.84
Melhoff Electric (77) Ltd.	15,378.64
Merrill Enterprises (Regina)	19,946.59
Merrill Enterprises (Saskatoon)	17,812.77
Mohawk Data Sciences Canada Ltd.	14,556.20
Moose Jaw Business Plaza Ltd.	128,486.34
Moose Jaw Exhibition Co. Ltd.	53,623.27
Moose Jaw Heating & Plumbing (1975) Ltd.	26,137.14
Moose Jaw, City of	11,364.53
MSA Canada Inc.	10,945.06
Nedco-Division of Westburne	54,986.00
Norsask Management Ltd.	37,270.64
North-Sask Electric Ltd.	356,758.61
Northern Construction Advance Account	52,297.32
Northern Housing Advance Account	18,006.94
Northway Janitorial Services Ltd.	90,623.01
Norwall Holdings	130,703.10
Office Services Advance Account	13,842.67
Otis Elevator Co. Ltd.	55,523.70
Outlook, Town of	28,407.19
Overhead Door Co. of Regina (1973) Ltd.	21,696.57
Parkland Data Services Ltd.	130,695.69
Parkview Properties Ltd.	400,603.27
Parkway Industries Ltd.	12,066.67
Perolin-Bird Archer Ltd.	38,852.59
Perrault, Harold L.	52,506.02
Perron Investments Ltd.	96,830.35
Plainsman Development Ltd.	83,373.11
Potash Corporation of Saskatchewan	10,126.14
Prince Albert Credit Union Ltd.	66,662.19
Prince Albert, City of	37,736.69
Property Developments Ltd.	26,915.86
Public Works Advance Account	3,286,527.98
Qu'Appelle Developments Ltd.	246,205.11
R. H. Holdings Ltd.	397,823.93
R.M. of McKillop No. 220	12,202.70
Ratner Holdings	491,987.39
Ratner Realty Ltd.	235,845.11
Receiver General for Canada — Public Works Canada	38,847.80
Red River Roping & Riding Club	24,846.51
Redenbach, S. E.	32,071.22
Redi-Mix Ltd.	12,230.16
Refrigeration Installations Ltd.	29,906.03
Regina Cartage & Storage Co. Ltd.	198,142.90
Regina General Hospital	73,997.00
Regina, City of	419,041.94
Reiner, Helen	20,055.20
Representative Holdings Ltd.	22,768.00
Rossington, Ray	28,500.00
S.B.G. Construction Co. Ltd.	10,400.00
Safety Supply Canada	23,465.80
Sanitary Supplies (Sask.) Ltd.	24,253.01
Sask Tel — C.M.R.	839,568.44
Saskatchewan Centre of the Arts	15,107.51
Saskatchewan Co-operative Credit Society Ltd.	220,905.69
Saskatchewan Council for Crippled Children & Adults	96,886.48
Saskatchewan Economic Development Corp.	1,205,074.68
Saskatchewan Government Insurance	2,357,510.93
Saskatchewan Government Printing Co.	17,400.98
Saskatchewan Power Corporation	4,138,637.60
Saskatchewan School Trustees' Association	55,793.01
Saskatchewan Urban Municipalities Association	41,250.34
Saskatchewan Water Supply Board	47,970.12
Saskatoon Boiler Mfg. Co. Ltd.	24,547.74
Saskatoon, City of	1,061,489.60
SaskComp	64,256.08
Scantec Development Ltd.	41,669.25
Schill, W. J.	30,466.49
Scott National Paper Division	61,192.10
Security Key & Lock Service Ltd.	12,119.54
Silewich, George	13,860.00
Sito Management Ltd.	16,974.57
Skiftun Construction Ltd.	17,350.00
Smith Bros. & Wilson Ltd.	16,013.79
Society of Sisters of Sion	48,106.65
Souris Valley Regional Care Centre	111,494.40
Spadina Developments Ltd.	81,351.21
Sturdy-Stone Centre Merchants Assoc.	11,736.83
Sun Electric (1975) Ltd.	13,431.08
Supply Agency Advance Account	22,379.38
Swift Current, City of	115,921.11
Systems Centre Advance Account	88,569.74
Thorpe Bros. Ltd.	12,855.01
Torcred Developments Ltd.	1,416,138.83
Trane Service Agency (Saskatoon)	21,639.49
Tricil Ltd.	21,269.98
Union Steeple Jacks Ltd.	11,452.00
W.G.J. Construction Co. Ltd.	25,448.49
Wakaw Pharmacy (1977) Ltd.	15,361.00
Warneke-Theobald, Erwin	153,663.23
Wascana Centre Authority	2,842,134.99
We Do It Plumbing & Heating Ltd.	11,559.53
Westeel-Rosco Ltd.	31,528.87
Western Combustion Service Ltd.	26,599.53

Government Services Payments — *(Concluded)*

Other Expenses: — (Concluded)

Western Ltd.	157,148.92
Western Management Consultants	73,896.43
Westinghouse Canada Inc.	32,734.76
Weyburn Square Developments Ltd.	489,277.46
Weyburn, City of	40,920.46
Whitestar Construction Ltd.	18,245.04
Wolkosky, Paul D.	11,225.50
Wood Cogger Ltd.	52,782.40
Xerox Canada Inc.	10,514.11
48719 Saskatchewan Ltd.	58,546.54
Payees Under $10,000.00	2,039,924.95
	$ 36,434,654.10

Public Works Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries
Adams, George R.	$ 33,296.77
Aldred, Budd J.	24,517.44
Armbruster, Ronald J.	37,284.00
Arsenault, Maurice W.	34,685.40
Bozak, Robert W.	21,511.27
Brady, Donald	20,483.96
Chobanik, William	22,725.53
Day Labour	2,158,119.24
Douglas, Ronald J.	22,238.80
Dubray, Lester	37,517.41
Ferrara, Allan E.	29,172.00
Fitzpatrick, Robert P.	30,835.25
Frederick, Jan W.	23,211.05
Gebert, Mary C.	24,919.46
Geisinger, Mary M.	20,471.81
Geisthardt, Elmer	35,408.82
Grismer, Robert J.	27,122.44
Hartnett, Thomas C.	37,628.84
Highet, Ronald R.	31,170.21
Hill, Mervin C.	32,212.04
Hollman, John P.	25,953.32
Hubick, Edwin S.	24,010.55
Jackson, George W.	26,973.79
Jackson, Robert A. F.	23,860.68
Jelinski, Joseph S.	29,172.00
Johns, Thomas	22,194.00
Kaminski, Stella R.	20,238.00
Koller, Joseph	26,616.00
Laing, Eric John	33,481.11
Lefebvre, Marcel L.	37,427.04
Leier, Arthur L.	30,975.35
Lenic, Joseph P.	31,237.62
Luchinski, Pauline	24,258.00
Matthies, Irvine W.	33,627.88
Miller, William J.	37,717.43
Nepper, Paul R.	34,669.56
Nicol, Gordon McClune	50,832.00
Robb, Charles N.	31,542.29
Robillard, Della D.	23,234.86
Sauder, Kenneth	24,827.47
Sawatzky, Gerald G.	34,246.65
Schroeder, Robert J.	30,878.68
Scott, Charles Wesley	31,845.18
Srochenski, Walter	26,590.69
Sroka, Ted P.	20,814.00
Strayer, Curtis L.	29,228.46
Stroeder, Norbert H.	30,846.00
Tangedal, J. Curtis	37,272.00
Taylor, William W.	34,950.00
Thiemann, Anthony A.	32,126.24
Tulik, Peter	23,784.00
Tyndall, William	34,174.82
Vance, Edith D.	32,682.29
Wagner, Philip	37,284.00
Walker, Gordon R.	30,581.54
Walsh, Anthony J.	20,857.79
Watts, Joseph W.	33,558.72
Weber, Lorenz	31,023.26
Payees Under $20,000.00	540,146.89
	$ 4,390,271.90

Other Expenses:

Alpine Marble & Tile	$ 26,492.90
Bell's Dairy Ltd.	13,923.15
Buckwold & Sons	44,784.89
Central Vehicle Agency Advance	45,063.97
Crane Supply	54,885.42
D. D. Daniels Sales Ltd.	40,744.20
Dept. of Northern Saskatchewan	102,583.87
Dept. of Revenue, Supply and Services	53,866.19
Edco Plumbing & Heating Ltd.	34,097.60
Eecol Electric (Sask.) Ltd.	12,907.94
Fries Tallman Lumber (1976) Ltd.	33,924.05
Fuhrmann Meats (1978) Ltd.	68,655.02
General Paint & Wallcoverings	13,020.74
Guthrie, Peter	15,515.10
Hilti (Canada) Ltd.	13,120.36
Kenroc Building Materials (1978) Ltd.	77,214.50
King's House of Draperies & Interiors	15,517.58
MacDonalds Consolidated Ltd.	26,155.66
Minister of Revenue	16,390.65
Mohawk Distributors	10,348.87
Nedco-Division of Westburne	14,705.18
Northern Construction Advance Account	85,784.97
Public Works Advance Account	15,058.29
Refrigeration Installations Ltd.	10,851.65
Revelstoke Companies Ltd.	10,211.21
Sask Tel — C.M.R.	12,287.33
Sask. Power Corporation	197,887.89
SaskComp	14,116.33
Security Building Supplies Ltd.	15,755.46
Skiftun Construction Ltd.	14,875.00
T. Eaton Co. Ltd.	76,952.76
Trail Plumbing & Heating Ltd.	14,323.06
Vandernagel, Neil	10,870.00
W. G. McMahon Ltd.	21,342.86
Waco Western Hardware Ltd.	17,941.31
Western Supplies Ltd.	10,332.75
Westinghouse Canada Inc.	49,478.48
Wood Cogger Ltd.	71,832.03
XL Mechanical Co. Ltd.	14,840.10
Payees Under $10,000.00	801,773.69
	$ 2,200,433.01

Government Services

(Capital Expenditure)

Agriculture

Estimate	**$ 27,000.00**	Expenditure	**$ 26,672.42**

Repairs and Maintenance	$ 14,847.00
Land and Buildings	11,819.32
Sundry	6.10
	$ 26,672.42

Attorney General

Estimate	**$ 261,900.00**	Expenditure	**$ 276,892.52**

Professional and Technical Services	$ 19,965.60
Publicity, Advertising and Printing	1,160.47
Repairs and Maintenance	3,073.04
Travel, Sustenance and Vehicle Expenses	3,004.34
Freight, Express, Cartage and Duty	3,958.00
Contractual Services (Other)	10,169.30
Provisions	400.00
Miscellaneous Materials and Supplies	117.57
Land and Buildings	234,924.73
Furniture, Furnishings and Fixtures	119.47
	$ 276,892.52

Continuing Education

Estimate	**$ 452,300.00**	Expenditure	**$ 816,918.86**

Professional and Technical Services	$ 23,761.58
Publicity, Advertising and Printing	3,525.32
Repairs and Maintenance	346.70
Travel, Sustenance and Vehicle Expenses	961.07
Contractual Services (Other)	13,806.26
Land and Buildings	774,162.06
Furniture, Furnishings and Fixtures	302.59
Sundry	53.28
	$ 816,918.86

Government Services

Estimate	**$ 8,087,830.00**	Expenditure	**$ 6,607,048.24**

Professional and Technical Services	$ 564,695.95
Publicity, Advertising and Printing	40,778.69
Repairs and Maintenance	187,186.54
Travel, Sustenance and Vehicle Expenses	9,423.51
Freight, Express, Cartage and Duty	20,235.43
Contractual Services (Other)	158,156.72
Stationery and Office Supplies	125.12
Provisions	1,225.00
Miscellaneous Materials and Supplies	14,471.77
Taxes and Licences	8,253.71
Land and Buildings	4,501,756.07
Road and Bridge Contracts	9,132.00
Office Equipment	877,042.92
Furniture, Furnishings and Fixtures	197,201.49
Construction, Maintenance and Farming Equipment	17,329.07
Sundry	34.25
	$ 6,607,048.24

Highways and Transportation

Estimate	$ 1,109,400.00	Expenditure	$ 492,316.29

Professional and Technical Services	$ 19,522.45
Publicity, Advertising and Printing	2,551.60
Repairs and Maintenance	21,094.78
Travel, Sustenance and Vehicle Expenses	8,271.92
Contractual Services (Other)	38,771.45
Coal, Wood and Other Fuels	1,207.14
Land and Buildings	396,322.01
Road and Bridge Contracts	734.83
Construction, Maintenance and Farming Equipment	3,746.00
Sundry	94.11
	$ 492,316.29

Department of Northern Saskatchewan

Estimate	$ 305,000.00	Expenditure	$ 2,734,918.74

Professional and Technical Services	$ 64,707.63
Rents, Insurance and Utility Services	11,011.97
Publicity, Advertising and Printing	701.44
Repairs and Maintenance	3,064.03
Travel, Sustenance and Vehicle Expenses	3,832.68
Postage and Communications	847.29
Freight, Express, Cartage and Duty	2,389.78
Contractual Services (Other)	751,679.08
Provisions	3,035.00
Coal, Wood and Other Fuels	3,311.76
Maintenance and Construction Materials	11,173.44
Miscellaneous Materials and Supplies	326.55
Land and Buildings	1,399,200.21
Furniture, Furnishings and Fixtures	171.78
Educational and Scientific Equipment	268,216.45
Construction, Maintenance and Farming Equipment	211,182.70
Sundry	66.95
	$ 2,734,918.74

Health

Estimate	$ 1,432,300.00	Expenditure	$ 932,916.16

Professional and Technical Services	$ 138,111.44
Publicity, Advertising and Printing	1,514.58
Repairs and Maintenance	4,980.00
Travel, Sustenance and Vehicle Expenses	3,097.52
Contractual Services (Other)	700.87
Land and Buildings	784,511.75
	$ 932,916.16

Social Services

Estimate	$ 1,986,200.00	Expenditure	$ 1,408,099.16

Professional and Technical Services	$ 252,805.10
Publicity, Advertising and Printing	1,731.33
Repairs and Maintenance	7,490.37
Travel, Sustenance and Vehicle Expenses	7,172.52
Contractual Services (Other)	6,427.64
Miscellaneous Materials and Supplies	4,056.78
Land and Buildings	1,122,928.88
Furniture, Furnishings and Fixtures	4,944.61
Construction, Maintenance and Farming Equipment	332.85
Sundry	209.08
	$ 1,408,099.16

Tourism and Renewable Resources

Estimate	$ 1,636,600.00	Expenditure	$ 1,376,599.77

Professional and Technical Services	$ 117,070.73
Publicity, Advertising and Printing	2,652.86
Repairs and Maintenance	34,185.54
Travel, Sustenance and Vehicle Expenses	2,105.04
Freight, Express, Cartage and Duty	10,009.86
Contractual Services (Other)	3,809.89
Medical and Hospital Supplies	6,021.18
Taxes and Licences	116.92
Land and Buildings	1,198,172.48
Furniture, Furnishings and Fixtures	2,455.27
	$ 1,376,599.77

Job Creation Projects

Estimate	$ 5,000,000.00	Expenditure	$ 58,233.66

Professional and Technical Services	$ 1,548.00
Publicity, Advertising and Printing	1,430.05
Travel, Sustenance and Vehicle Expenses	460.93
Contractual Services (Other)	1,363.17
Land and Buildings	53,405.50
Sundry	26.01
	$ 58,233.66

Total — Government Services (Capital Expenditure)	**$14,730,615.82**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Payees under $20,000.00	$ 87.65	$ ....
Other Travel:		
Central Vehicle Agency Advance	....	15,845.68
Other Travel: — *(Concluded)*		
Joorisity, Donald B.	....	2,837.87
Peterson, Carl N.	....	2,644.85
Payees under $2,000.00	....	17,007.23
	$ 87.65	$ 38,335.63

Other Expenses:

Acme Chrome Furniture Ltd.	$ 34,206.26
Agri-Builders Ltd.	171,173.48
All North Contracting Ltd.	70,378.90
All-Steel Canada Ltd.	50,009.53
Applied Electronics Ltd.	836,428.25
Associated Engineering Services Ltd.	40,891.91
B & Y Holdings Ltd.	100,230.00
BLM Architects Ltd.	138,076.31
Bomac Construction (1978) Ltd.	127,153.37
Building Design 2 Ltd.	30,612.80
Business Furnishings (Sask.) Ltd.	18,852.75
C. H. Scott & Co.	13,105.53
Cana Construction Co. Ltd.	94,808.48
Central Canadian Structures & Sexton Management Group	39,071.95
CIT Office Interior	71,589.00
CIT Office Interiors (Regina) Ltd.	315,181.88
Clark Roofing (Sask) Ltd.	118,396.25
Con-Pro Industries (Sask.) Ltd.	30,137.17
Conley Holdings Ltd.	20,518.89
Dept. of Agriculture	23,209.97
Dept. of Government Services	737,589.84
Dept. of Revenue, Supply and Services	221,936.33
Dominion Bronze Ltd.	31,420.00
Donovan Engineering Ltd.	281,451.76
Douglas J. Cardinal Architect Ltd.	12,364.52
Dumont Boiler Service Ltd.	12,600.00
Exel Elevators (Sask.) Ltd.	23,316.00
F.P.C. Industries Ltd.	10,000.00
Graham Construction Ltd.	10,264.40
Greig Construction Ltd.	32,431.98
Groile Architect & Engineer Ltd.	12,187.50
H. H. Freeman Mfg. Ltd.	15,017.20
Heisler Plumbing, Heating & Elec. Ltd.	31,835.75
Herb Robbins Architect Ltd.	182,921.89
Holliday-Scott, Paine, Rusick Architects	19,543.99
Inland Construction Ltd.	697,292.25
Insulation Applicators Ltd.	21,027.60
International Water Supply Ltd.	211,595.60
Jatom Systems Inc.	22,294.07
Kraft Construction Co. (1978) Ltd.	511,665.71
Logan Stevens Construction (1981) Ltd.	206,360.47
M & H Electrical Contractors Ltd.	53,025.40
MacWilliam Construction Co. Ltd.	80,314.00
Malach, Lorraine	16,666.67
Master's Mechanical Ltd.	94,993.20

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

MBS Construction Ltd.	538,066.44
McCudden Goldie & Morley Architects Ltd.	30,001.29
McMullen Excavating Ltd.	63,737.04
Meldon Plastics Ltd.	23,827.62
Midway Sales (1979) Ltd.	147,154.70
Modern Roofing (1978) Ltd.	96,685.00
Nagy Holdings Ltd.	241,655.59
Nightingale Industries Ltd.	24,960.67
Northern Lights School Div. No. 113	291,704.57
Northern Petroleum Services Ltd.	19,948.85
PCL Construction Ltd.	126,850.54
Pettigrews Sales Ltd.	25,690.35
Pre-Eng Structures Ltd.	13,911.00
Prince Albert, City of	43,739.66
Promac Mechanical Services Ltd.	28,173.26
Public Works Advance Account	2,074,938.75
R. G. White Construction Co. Ltd.	128,533.98
R. J. Robinson Construction Ltd.	17,426.00
Receiver General for Canada — Dept. of Regional Economic Expansion (PFRA)	61,306.75
Regina Visual Display Inc.	13,583.00
Reliable Stationers Ltd.	50,467.97
Ritenburg & Associates Ltd.	41,833.05
River North Construction Ltd.	184,695.07
Roman Equipment Services (1973) Ltd.	712,656.52
S & S Sealcoating Ltd.	10,680.00
Saskatchewan Government Insurance	51,600.00
Saskatchewan Power Corporation	18,772.00
Scantec Development Ltd.	723,415.18
Selander's Landscaping	225,000.00
Smith Bros. & Wilson Ltd.	140,948.34
Solie Drilling Ltd.	95,237.25
Storwal International Inc.	33,065.57
Sun Electric (1975) Ltd.	39,926.60
Supreme Office Products Ltd.	265,890.62
Swertz Bros. Construction Ltd.	120,100.30
T. Eaton Co. Ltd.	38,869.82
Tayco Office Screens Ltd.	19,947.00
Taylor Paterson Interiors Ltd.	20,528.55
Thorpe Bros. Ltd.	14,387.06
Torrie, Arthur R.	10,249.98
Trane Co. of Canada Ltd.	19,215.00
Tricor Construction Ltd.	209,916.20
Tubby & Wilks Contractors Ltd.	21,838.53
Underwood McLellan Ltd.	196,329.64
Union Steeple Jacks Ltd.	50,255.00
Vipond Automatic Sprinkler Co. Ltd.	51,909.30
W. & R. Foundation Specialists Ltd.	541,516.93
W. T. McGinn & Associates	12,438.25
Wascana Centre Authority	269,807.08
Western Automatic Sprinklers Inc.	17,696.15
Westinghouse Canada Inc.	42,462.90
Wollaston Contracting Ltd.	18,614.40
Wolseley, Town of	13,897.66
Payees under $10,000.00	499,980.75
	$ 14,692,192.54

Health

General Administration

Estimate	$ 1,858,420.00	Expenditure	$ 1,881,264.35

Department Heads — Salaries	$ 210,092.84
Branch Head — Salary	49,500.00
Permanent Positions — Salaries	1,092,361.61
Temporary Positions — Salaries	67,536.44
Day Labour, Casual and Part-Time Employment	29,535.89
Honorariums and Special Services	1,562.50
Severance Pay	44,889.50
Professional and Technical Services	35,412.79
Rents, Insurance and Utility Services	25,735.35
Publicity, Advertising and Printing	34,241.92
Repairs and Maintenance	3,060.77
Travel, Sustenance and Vehicle Expenses	62,590.23
Postage and Communications	28,883.92
Freight, Express, Cartage and Duty	1,188.71
Contractual Services (Other)	12,938.59
Stationery and Office Supplies	164,638.38
Scientific and Educational Supplies	3,528.67
Medical and Hospital Supplies	214.88
Provisions	4,510.55
Miscellaneous Materials and Supplies	4,103.27
Grants and Other Contributions	42,050.00
Taxes and Licences	127.91
Office Equipment	3,112.65
Sundry	50.40
	$ 1,921,867.77
Less: Reimbursement — Miscellaneous Materials and Supplies	40,603.42
	$ 1,881,264.35

Grants:

Uranium City Municipal Hospital	$ 42,000.00
Payees Under $100.00	50.00
	$ 42,050.00

Air Ambulance Service

Estimate	$ 550,280.00	Expenditure	$ 506,462.80

Travel, Sustenance and Vehicle Expenses	$ 506,462.80
	$ 506,462.80

Personnel Recruitment and Training

Estimate	$ 713,790.00	Expenditure	$ 667,006.92

Branch Head — Salary	$ 51,084.00
Permanent Positions — Salaries	368,567.09
Temporary Positions — Salaries	15,896.34
Day Labour, Casual and Part-Time Employment	11,702.09
Rents, Insurance and Utility Services	4,647.55
Publicity, Advertising and Printing	3,367.48
Travel, Sustenance and Vehicle Expenses	6,323.39
Postage and Communications	6,255.74
Contractual Services (Other)	195.00
Stationery and Office Supplies	845.31
Scientific and Educational Supplies	1,613.22
Provisions	137.70
Grants and Other Contributions	194,850.00
Compensation for Loss	142.82
Office Equipment	1,248.08
Sundry	131.11
	$ 667,006.92

Personnel Recruitment and Training — *(Concluded)*

Grants:

Albert, Dr. Bruce C.	$ 4,000.00	Johnstone, Dr. Clayton E.	3,000.00
Anaman, Dr. Kobena A.	4,000.00	Konotopetz, Dr. Gregory L.	4,000.00
Charles, Dr. Robert G.	4,000.00	Kotelko, Dr. Dennis	10,000.00
Chase, Dr. Clifford T.	15,000.00	Kozachuk, Dr. Walter	10,000.00
Chow, Dr. Dean T. D.	4,000.00	Lauw, Dr. Wan Hing	3,000.00
Church, Dr. Ervin L.	4,000.00	Lewis, Dr. Vincent G.	4,000.00
Collip, Dr. John R.	13,850.00	Meyers, Dr. Craig R.	4,000.00
Dunn, Dr. Winston A.	3,000.00	Moosomin Union Hospital Board	5,000.00
Fichter, Dr. Gregory J.	3,000.00	Naimatali, Dr. Gordon	25,000.00
Gillings, Dr. Darryll	4,000.00	Oiler, Dr. Franklin A.	1,000.00
Graas, Dr. Allan H.	1,000.00	Pask, Dr. Barbara	25,000.00
Heine, Dr. Lorne	4,000.00	Radue, Dr. John T.	3,000.00
Heinrichs, Dr. Alan D.	4,000.00	Siddiqui, Dr. Tahira	25,000.00
Herve, Dr. Joseph M.	1,000.00	Walker, Dr. Wallace T.	4,000.00
			$ 194,850.00

Community Health Services

Estimate	**$ 11,925,530.00**	Expenditure	**$ 11,649,916.56**

Branch Heads — Salaries	$ 408,129.00
Permanent Positions — Salaries	8,442,702.51
Temporary Positions — Salaries	580,917.90
Day Labour, Casual and Part-Time Employment	459,054.43
Honorariums and Special Services	91,033.49
Retiring Gratuities	130.11
Severance Pay	6,410.54
Professional and Technical Services	52,798.55
Rents, Insurance and Utility Services	160,073.66
Publicity, Advertising and Printing	57,702.10
Repairs and Maintenance	8,076.26
Travel, Sustenance and Vehicle Expenses	905,217.86
Postage and Communications	176,411.56
Freight, Express, Cartage and Duty	19,862.37
Contractual Services (Other)	71,721.71
Stationery and Office Supplies	8,201.80
Scientific and Educational Supplies	43,189.02
Medical and Hospital Supplies	47,123.75
Provisions	1,266.99
Clothing and Clothing Material	19,013.87
Maintenance and Construction Materials	177.55
Miscellaneous Materials and Supplies	7,216.11
Grants and Other Contributions	44,100.00
Taxes and Licences	2,895.53
Road and Bridge Contracts	1,312.62
Office Equipment	6,150.12
Furniture, Furnishings and Fixtures	10,448.73
Educational and Scientific Equipment	18,575.01
Sundry	3.41
	$ 11,649,916.56

Grants:

Canadian Hemophelia Society	$ 3,000.00
Last Touch Regional Youth Council Inc.	1,100.00
Regina Native Women's Association	40,000.00
	$ 44,100.00

Grants in Assistance of City Health Departments and Other Health Agencies

Estimate	**$ 1,786,990.00**	Expenditure	**$ 1,740,393.36**

Grants:

Canadian Council on Smoking & Health	**$ 5,000.00**	**Federation of Saskatchewan Indians Inc.**	**44,086.00**
Canadian National Inst. for the Blind	**37,000.00**	**Last Touch Regional Youth Council Inc.**	**1,965.00**
Canadian Public Health Association	**1,650.00**	**North Central Community Society Inc.**	**58,233.01**
College of Dentistry	**25,076.00**	**Planned Parenthood Saskatchewan**	**51,900.00**
Dept. of Continuing Education	**966.50**	**Regina Healthsharing Inc.**	**15,000.00**
Family Life Saskatchewan	**2,050.00**		

Grants in Assistance of City Health Departments and other Health Agencies — *(Concluded)*

Grants: — (Concluded)

Regina, City of	614,942.70
Rowlatt, Geri	4,150.00
Sarkar, A. K. and Siversides, F. H., Drs.	550.00
Saskatchewan Association on Human Rights	500.00
Saskatchewan Federation Council for Exceptional	1,000.00
Saskatchewan Institute on Prevention of Handicaps	37,500.00
Saskatchewan Speech & Hearing Assoc.	1,986.27
Saskatoon Community Health Unit	614,065.10
Saskatoon, City of	2,000.00
Serena Saskatchewan	37,140.00
St. John Ambulance	5,500.00
University of Saskatchewan	156,632.78
Wheatlands Project, Inc.	21,500.00
	$ 1,740,393.36

Communicable Disease Control

Estimate	$ 1,153,710.00	Expenditure	$ 1,106,627.90

Branch Head — Salary	$ 58,374.00
Permanent Positions — Salaries	215,691.00
Temporary Positions — Salaries	2,543.66
Day Labour, Casual and Part-Time Employment	49,058.78
Honorariums and Special Services	1,055.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	19,299.75
Professional and Technical Services	1,378.04
Rents, Insurance and Utility Services	935.49
Publicity, Advertising and Printing	8,217.28
Repairs and Maintenance	578.24
Travel, Sustenance and Vehicle Expenses	7,358.23
Postage and Communications	4,486.59
Freight, Express, Cartage and Duty	2,485.80
Contractual Services (Other)	3,035.95
Stationery and Office Supplies	9,219.67
Scientific and Educational Supplies	323.86
Medical and Hospital Supplies	720,302.83
Clothing and Clothing Material	200.00
Miscellaneous Materials and Supplies	1,495.04
Taxes and Licences	132.51
Office Equipment	161.23
Furniture, Furnishings and Fixtures	286.70
Sundry	8.25
	$ 1,106,627.90

Saskatchewan Hearing Aid Plan

Estimate	$ 1,596,320.00	Expenditure	$ 1,699,585.01

Permanent Positions — Salaries	$ 732,807.93
Temporary Positions — Salaries	48,164.27
Day Labour, Casual and Part-Time Employment	55,889.67
Honorariums and Special Services	695.00
Professional and Technical Services	10,880.31
Rents, Insurance and Utility Services	2,200.48
Publicity, Advertising and Printing	7,458.39
Repairs and Maintenance	2,261.44
Travel, Sustenance and Vehicle Expenses	50,058.34
Postage and Communications	11,128.77
Freight, Express, Cartage and Duty	777.56
Contractual Services (Other)	27,265.13
Stationery and Office Supplies	10,140.69
Scientific and Educational Supplies	1,797.59
Medical and Hospital Supplies	141.38
Miscellaneous Materials and Supplies	27,252.79
Taxes and Licences	233.42
Office Equipment	3,822.95
Furniture, Furnishings and Fixtures	19,013.86
Construction, Maintenance and Farming Equipment	8,920.76
Stores for Resale	678,674.28
	$ 1,699,585.01

Saskatchewan Dental Plan

Estimate	**$ 15,278,770.00**	Expenditure	**$ 14,503,265.95**

Branch Head — Salary	$ 73,812.00
Permanent Positions — Salaries	9,945,259.42
Temporary Positions — Salaries	473,224.19
Day Labour, Casual and Part-Time Employment	31,103.59
Honorariums and Special Services	1,420.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,600,680.19
Professional and Technical Services	552,645.67
Rents, Insurance and Utility Services	45,367.55
Publicity, Advertising and Printing	75,660.86
Repairs and Maintenance	10,522.40
Travel, Sustenance and Vehicle Expenses	734,288.03
Postage and Communications	178,856.51
Freight, Express, Cartage and Duty	36,243.60
Contractual Services (Other)	41,038.56
Stationery and Office Supplies	9,367.76
Scientific and Educational Supplies	3,357.02
Medical and Hospital Supplies	450,353.05
Clothing and Clothing Material	29,545.83
Coal, Wood and Other Fuels	2,458.85
Truck, Tractor, Aircraft and Machinery Supplies	109.20
Maintenance and Construction Materials	934.19
Miscellaneous Materials and Supplies	41,203.09
Grants and Other Contributions	11,800.00
Taxes and Licences	23,684.62
Office Equipment	2,962.52
Furniture, Furnishings and Fixtures	120,609.19
Construction, Maintenance and Farming Equipment	6,750.59
Sundry	7.47
	$ 14,503,265.95

Grant:

College of Dental Surgeons of Saskatchewan	$ 11,800.00
	$ 11,800.00

Health Services Program

Estimate	**$ 3,810,890.00**	Expenditure	**$ 3,439,970.03**

Medical, Dental, Optical, Hospitalization, Burial and Allied Services	$ 3,108,082.20
Medical and Hospital Supplies	331,887.83
	$ 3,439,970.03

Policy Research and Management Services

Estimate	**$ 744,980.00**	Expenditure	**$ 636,339.29**

Permanent Positions — Salaries	$ 411,791.42
Temporary Positions — Salaries	90,047.84
Day Labour, Casual and Part-Time Employment	36,130.52
Professional and Technical Services	38,272.37
Rents, Insurance and Utility Services	11,282.55
Publicity, Advertising and Printing	18,100.70
Repairs and Maintenance	1,378.95
Travel, Sustenance and Vehicle Expenses	12,849.27
Postage and Communications	11,745.38
Freight, Express, Cartage and Duty	1,253.93
Contractual Services (Other)	2,125.00
Stationery and Office Supplies	1,030.67
Scientific and Educational Supplies	183.89
Sundry	146.80
	$ 636,339.29

Vital Statistics

Estimate	$ 875,190.00	Expenditure	$ 899,347.65

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	577,316.98
Temporary Positions — Salaries	12,792.42
Day Labour, Casual and Part-Time Employment	53,695.62
Professional and Technical Services	124,127.48
Rents, Insurance and Utility Services	25,058.22
Publicity, Advertising and Printing	14,510.63
Repairs and Maintenance	2,570.29
Travel, Sustenance and Vehicle Expenses	1,298.01
Postage and Communications	8,495.85
Freight, Express, Cartage and Duty	170.59
Contractual Services (Other)	4,065.75
Stationery and Office Supplies	20,939.68
Scientific and Educational Supplies	521.82
Miscellaneous Materials and Supplies	2,340.34
Office Equipment	6,563.97
	$ 899,347.65

Health Library

Estimate	$ 120,320.00	Expenditure	$ 129,738.43

Permanent Positions — Salaries	$ 90,326.39
Day Labour, Casual and Part-Time Employment	7,291.21
Rents, Insurance and Utility Services	264.34
Publicity, Advertising and Printing	3,169.77
Postage and Communications	853.11
Contractual Services (Other)	134.38
Scientific and Educational Supplies	27,111.05
Office Equipment	396.45
Sundry	191.73
	$ 129,738.43

Health Promotion

Estimate	$ 954,240.00	Expenditure	$ 866,573.40

Branch Head — Salary	$ 42,298.09
Permanent Positions — Salaries	218,563.25
Temporary Positions — Salaries	75,412.16
Day Labour, Casual and Part-Time Employment	66,419.95
Honorariums and Special Services	8,262.50
Professional and Technical Services	12,080.57
Rents, Insurance and Utility Services	6,992.24
Publicity, Advertising and Printing	288,898.48
Repairs and Maintenance	1,154.92
Travel, Sustenance and Vehicle Expenses	22,461.07
Postage and Communications	12,027.48
Freight, Express, Cartage and Duty	2,303.41
Contractual Services (Other)	59,452.74
Stationery and Office Supplies	481.18
Scientific and Educational Supplies	36,522.22
Provisions	354.65
Clothing and Clothing Material	938.56
Miscellaneous Materials and Supplies	6,353.85
Compensation for Loss	3,550.00
Educational and Scientific Equipment	1,618.10
Construction, Maintenance and Farming Equipment	338.10
Sundry	89.88
	$ 866,573.40

Provincial Laboratories

Estimate	**$ 3,658,860.00**	Expenditure	**$ 3,464,624.81**

Branch Head — Salary	$ 70,740.00
Permanent Positions — Salaries	2,207,772.74
Temporary Positions — Salaries	166,745.46
Day Labour, Casual and Part-Time Employment	117,458.53
Professional and Technical Services	37,287.95
Rents, Insurance and Utility Services	3,134.38
Publicity, Advertising and Printing	962.15
Repairs and Maintenance	6,482.68
Travel, Sustenance and Vehicle Expenses	4,452.28
Postage and Communications	15,461.44
Freight, Express, Cartage and Duty	12,204.61
Contractual Services (Other)	8,502.79
Stationery and Office Supplies	39,085.47
Scientific and Educational Supplies	1,446.07
Medical and Hospital Supplies	600,461.57
Coal, Wood and Other Fuels	1,054.74
Miscellaneous Materials and Supplies	34,785.49
Taxes and Licences	31,167.48
Office Equipment	769.29
Educational and Scientific Equipment	53,893.03
Construction, Maintenance and Farming Equipment	50,746.66
Sundry	10.00
	$ 3,464,624.81

Psychiatric Services

Estimate	**$ 9,476,770.00**	Expenditure	**$ 9,380,713.58**

Branch Heads — Salaries	$ 492,970.60
Permanent Positions — Salaries	5,829,824.19
Temporary Positions — Salaries	554,823.51
Day Labour, Casual and Part-Time Employment	332,373.70
Honorariums and Special Services	16,559.42
Retiring Gratuities	1,407.59
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	958,056.62
Allowances and Care of Persons	88,925.80
Professional and Technical Services	145,616.30
Rents, Insurance and Utility Services	75,487.06
Publicity, Advertising and Printing	29,113.25
Repairs and Maintenance	16,661.43
Travel, Sustenance and Vehicle Expenses	211,499.30
Postage and Communications	106,632.49
Freight, Express, Cartage and Duty	62,018.34
Contractual Services (Other)	105,067.37
Stationery and Office Supplies	10,432.03
Scientific and Educational Supplies	46,388.55
Medical and Hospital Supplies	116,722.32
Provisions	1,468.43
Clothing and Clothing Material	1,145.50
Miscellaneous Materials and Supplies	5,807.91
Grants and Other Contributions	100,000.00
Taxes and Licences	5,441.75
Compensation for Loss	2,685.00
Office Equipment	26,930.32
Furniture, Furnishings and Fixtures	672.45
Educational and Scientific Equipment	35,944.64
Sundry	37.71
	$ 9,380,713.58

Grants:

Mobile Crisis Services Inc.	$ 75,000.00
Phoenix Residential Society	25,000.00
	$ 100,000.00

The Saskatchewan Hospital — North Battleford

Estimate **$ 10,880,310.00** Expenditure **$ 11,184,481.03**

Branch Head — Salary	$ 53,689.00
Permanent Positions — Salaries	8,774,174.83
Temporary Positions — Salaries	728,361.50
Day Labour, Casual and Part-Time Employment	348,136.13
Honorariums and Special Services	8,973.45
Retiring Gratuities	1,831.96
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	200,826.86
Allowances and Care of Persons	68,987.97
Professional and Technical Services	15,016.57
Rents, Insurance and Utility Services	81,636.49
Publicity, Advertising and Printing	2,149.96
Repairs and Maintenance	10,903.83
Travel, Sustenance and Vehicle Expenses	123,630.25
Postage and Communications	27,621.65
Freight, Express, Cartage and Duty	11,522.74
Contractual Services (Other)	73,569.40
Stationery and Office Supplies	11,089.69
Scientific and Educational Supplies	10,086.46
Medical and Hospital Supplies	133,342.50
Provisions	368,641.33
Clothing and Clothing Material	29,094.16
Coal, Wood and Other Fuels	273,914.80
Truck, Tractor, Aircraft and Machinery Supplies	356.38
Maintenance and Construction Materials	24,655.45
Miscellaneous Materials and Supplies	77,685.03
Taxes and Licences	3,394.40
Compensation for Loss	108.94
Office Equipment	2,546.35
Furniture, Furnishings and Fixtures	44,863.21
Educational and Scientific Equipment	649.95
Construction, Maintenance and Farming Equipment	3,114.01
	$ 11,514,575.25
Less: Reimbursement — Miscellaneous Materials and Supplies	330,094.22
	$ 11,184,481.03

The Psychiatric Centre — Weyburn

Estimate **$ 3,061,470.00** Expenditure **$ 2,969,816.12**

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	1,820,321.55
Temporary Positions — Salaries	317,589.85
Day Labour, Casual and Part-Time Employment	85,724.51
Honorariums and Special Services	4,204.37
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	116,508.05
Allowances and Care of Persons	16,585.80
Professional and Technical Services	6,313.39
Rents, Insurance and Utility Services	115,972.44
Publicity, Advertising and Printing	2,139.26
Repairs and Maintenance	27,461.77
Travel, Sustenance and Vehicle Expenses	73,968.82
Postage and Communications	30,523.97
Freight, Express, Cartage and Duty	6,973:69
Contractual Services (Other)	122,796.63
Stationery and Office Supplies	5,044.77
Scientific and Educational Supplies	5,510.08
Medical and Hospital Supplies	50,612.02
Provisions	98,404.91
Clothing and Clothing Material	3,674.66
Miscellaneous Materials and Supplies	7,695.94
Taxes and Licences	164.68
Compensation for Loss	163.33
Office Equipment	2,585.63
	$ 2,969,816.12

The Psychiatric Centre — Yorkton

Estimate	**$ 2,148,830.00**	Expenditure	**$ 2,071,316.95**

Branch Head — Salary	$ 43,860.00
Permanent Positions — Salaries	1,391,446.68
Temporary Positions — Salaries	396,668.33
Day Labour, Casual and Part-Time Employment	101,704.09
Honorariums and Special Services	7,563.38
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	36,534.31
Allowances and Care of Persons	1,215.05
Professional and Technical Services	107.50
Rents, Insurance and Utility Services	1,443.07
Publicity, Advertising and Printing	383.24
Repairs and Maintenance	931.28
Travel, Sustenance and Vehicle Expenses	44,417.46
Postage and Communications	6,947.56
Freight, Express, Cartage and Duty	12,159.84
Contractual Services (Other)	8,293.43
Stationery and Office Supplies	2,630.91
Scientific and Educational Supplies	2,319.50
Medical and Hospital Supplies	256.76
Provisions	130.58
Clothing and Clothing Material	1,849.86
Compensation for Loss	239.08
Office Equipment	6,510.45
Furniture, Furnishings and Fixtures	1,070.67
Educational and Scientific Equipment	1,929.33
Construction, Maintenance and Farming Equipment	613.99
Sundry	90.60
	$ 2,071,316.95

The Psychiatric Centre — Prince Albert

Estimate	**$ 1,903,230.00**	Expenditure	**$ 1,830,739.39**

Branch Heads — Salaries	$ 94,954.40
Permanent Positions — Salaries	1,339,315.75
Temporary Positions — Salaries	235,657.75
Day Labour, Casual and Part-Time Employment	36,626.39
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	7,854.00
Allowances and Care of Persons	27,077.39
Publicity, Advertising and Printing	2,793.06
Repairs and Maintenance	232.70
Travel, Sustenance and Vehicle Expenses	50,673.28
Postage and Communications	11,156.90
Freight, Express, Cartage and Duty	9,196.48
Contractual Services (Other)	7,982.00
Stationery and Office Supplies	1,231.24
Scientific and Educational Supplies	2,623.03
Medical and Hospital Supplies	1,948.44
Provisions	257.45
Clothing and Clothing Material	1,029.82
Sundry	129.31
	$ 1,830,739.39

Grant to the Alcoholism Commission of Saskatchewan

Estimate	**$ 6,500,900.00**	Expenditure	**$ 6,363,593.00**

Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant

Estimate	**$ 147,900,000.00**	Expenditure	**$ 148,795,000.00**

Saskatchewan Hospital Services Plan — To Provide for Provincial Grant

Estimate	**$ 408,543,300.00**	Expenditure	**$ 407,900,000.00**

Grants to Hospitals and Health Centres

Estimate .... **$ 3,522,500.00** Expenditure .... **$ 3,522,500.00**

Payee Name	*Construction*	*Retirement of Capital Debt*	*Total*
Arborfield Union Hospital	$ 393.00	$	$ 393.00
Battlefords Union Hospital	4,000.00	....	4,000.00
Brock Union Hospital	22,000.00	....	22,000.00
Canadian Red Cross Society — Sask. Div.	35,000.00	....	35,000.00
Cut Knife Union Hospital	243,546.00	....	243,546.00
Davidson Union Hospital	104,708.00	....	104,708.00
Eatonia Union Hospital	56,000.00	....	56,000.00
Grenfell Union Hospital	13,288.00	....	13,288.00
Holy Family Hospital	71,833.00	....	71,833.00
Kelvington Union Hospital	90,000.00	....	90,000.00
Lanigan Union Hospital	40,486.00	....	40,486.00
Leader Union Hospital	2,792.00	....	2,792.00
Lloydminster Hospital	1,125,000.00	....	1,125,000.00
Loon Lake Union Hospital	13,542.00	....	13,542.00
Maidstone Union Hospital	63,190.00	....	63,190.00
Melfort Union Hospital	281,675.00	....	281,675.00
Moose Jaw Union Hospital	5,127.00	....	5,127.00
Nipawin Union Hospital	80,710.00	....	80,710.00
Norquay-Canora Union Hospital	8,560.00	....	8,560.00
Oxbow Union Hospital	18,040.00	....	18,040.00
Pasqua Hospital	39,414.00	....	39,414.00
Plains Health Centre	114,508.00	....	114,508.00
Preeceville Union Hospital	36,500.00	....	36,500.00
Providence Hospital	106,566.00	....	106,566.00
Regina General Hospital	121,222.00	....	121,222.00
Rosetown Union Hospital	33,918.00	....	33,918.00
Rosthern Union Hospital	5,025.00	....	5,025.00
Saskatoon City Hospital	125,000.00	....	125,000.00
St. Anthony's Hospital	46,770.00	....	46,770.00
St. Elizabeth's Hospital	25,000.00	....	25,000.00
St. Joseph's Hospital	9,515.00	....	9,515.00
St. Paul's Hospital (Grey Nuns')	148,221.00	....	148,221.00
Tisdale Union Hospital	13,522.00	....	13,522.00
University Hospital	75,000.00	....	75,000.00
Uranium City Municipal Hospital	1,766.00	....	1,766.00
Vanguard Union Hospital	21,750.00	....	21,750.00
Wascana Hospital	35,368.00	....	35,368.00
Watrous Union Hospital	62,278.00	....	62,278.00
Wilkie Union Hospital	63,657.00	....	63,657.00
Wolseley Memorial Union Hospital	8,567.00	....	8,567.00
Yorkton Union Hospital	149,043.00	....	149,043.00
	$ 3,522,500.00	$	$ 3,522,500.00

Grants to Hospitals Under The Hospital Revenue Act

Estimate .... **$ 308,760.00** Expenditure .... **$ 305,242.43**

Grants:

Assiniboia Union Hospital	$ 2,419.14
Battlefords Union Hospital	1,066.38
Coronach Union Hospital	551.18
Craik Community Hospital	638.71
Davidson Union Hospital	526.71
Goodsoil Union Hospital	1,490.91
Herbert-Morse Union Hospital	582.84
Holy Family Hospital	1,697.34
Imperial Union Hospital	286.38
Indian Head Union Hospital	687.89
La Ronge Hospital	9,850.76
Lanigan Union Hospital	1,184.38
Meadow Lake Union Hospital	110.81
Melfort Union Hospital	505.13
Montmartre Union Hospital	352.58
Moose Jaw Union Hospital	1,305.27
Moosomin Union Hospital	1,119.62
Outlook Union Hospital	415.90
Providence Hospital	3,852.79
Radville Community Hospital	405.25
Redvers Union Hospital	441.80
Regina General Hospital	18,498.99
Rockglen Union Hospital	531.03
Rosthern Union Hospital	2,442.16
Saskatoon City Hospital	17,353.72
Shellbrook Union Hospital	710.92
South Sask. Hospital Centre	18,312.51
St. Anthony's Hospital	2,067.35
St. Elizabeth's Hospital	2,700.18
St. Joseph's Hospital (Gravelbourg)	872.16
St. Joseph's Hospital (Ile a la Crosse)	9,858.10
St. Martin's Hospital	3,819.02
St. Michael's Hospital	1,068.91
St. Paul's Hospital (Grey Nuns')	96,362.40
St. Peter's Hospital	3,196.47
Swift Current Union Hospital	2,098.22
University Hospital	80,568.01
Victoria Union Hospital	1,116.75
Wakaw Union Hospital	2,433.53
Watrous Union Hospital	2,521.31
Wawota Union Hospital	3,691.31
Weyburn Union Hospital	826.05
Yorkton Union Hospital	4,701.56
	$ 305,242.43

Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant

Estimate	**$ 40,105,000.00**	Expenditure	**$ 40,596,273.03**

Saskatchewan Aid to Independent Living

Estimate	**$ 3,242,060.00**	Expenditure	**$ 3,470,401.70**

Permanent Positions — Salaries	$ 441,589.04
Temporary Positions — Salaries	11,846.25
Day Labour, Casual and Part-Time Employment	15,076.01
Honorariums and Special Services	485.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	2,268.66
Professional and Technical Services	41,152.27
Rents, Insurance and Utility Services	126,153.31
Publicity, Advertising and Printing	17,926.01
Repairs and Maintenance	172,966.02
Travel, Sustenance and Vehicle Expenses	29,069.31
Postage and Communications	9,497.02
Freight, Express, Cartage and Duty	47,446.84
Contractual Services (Other)	650,867.19
Stationery and Office Supplies	1,322.76
Scientific and Educational Supplies	107.10
Medical and Hospital Supplies	689,103.07
Coal, Wood and Other Fuels	240.87
Maintenance and Construction Materials	579.10
Miscellaneous Materials and Supplies	123,454.00
Furniture, Furnishings and Fixtures	974,479.08
Construction, Maintenance and Farming Equipment	114,717.36
Sundry	55.43
	$ 3,470,401.70

Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals

Estimate	**$ 10,376,000.00**	Expenditure	**$ 10,376,000.00**

Grants:	
Pasqua Hospital	$ 8,618,700.00
Regina General Hospital	1,757,300.00
	$ 10,376,000.00

Grants in Assistance of Clinical Services Provided by the Medical Education System

Estimate	**$ 9,378,000.00**	Expenditure	**$ 9,174,609.00**

Grants:	
Regina General Hospital	$ 54,108.00
Saskatchewan Health-Care Association	54,752.00
Saskatoon City Hospital	216,598.00
South Saskatchewan Hospital Centre	72,765.00
St. Paul's Hospital (Grey Nuns')	359,154.00
University of Saskatchewan	8,417,232.00
	$ 9,174,609.00

Grant to the Saskatchewan Health Research Fund

Estimate	**$ 750,000.00**	Expenditure	**$ 750,000.00**

Grant to the Saskatchewan Cancer Foundation

Estimate	**$ 11,825,000.00**	Expenditure	**$ 11,409,100.00**

Health Services Program — Administration

Estimate	$ 323,920.00	Expenditure	$ 343,872.08

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	224,465.14
Honorariums and Special Services	2,310.00
Professional and Technical Services	50,795.89
Rents, Insurance and Utility Services	640.86
Publicity, Advertising and Printing	7,549.76
Repairs and Maintenance	430.85
Travel, Sustenance and Vehicle Expenses	690.55
Postage and Communications	7,334.94
Contractual Services (Other)	100.00
Stationery and Office Supplies	606.35
Sundry	71.74
	$ 343,872.08

Grant to Saskatchewan Medical Care Insurance Commission for Administration

Estimate	$ 5,978,970.00	Expenditure	$ 5,998,970.00

Grant to Saskatchewan Hospital Services Plan for Administration

Estimate	$ 4,599,460.00	Expenditure	$ 4,527,460.00

Grant to Saskatchewan Prescription Drug Plan for Administration

Estimate	$ 2,635,230.00	Expenditure	$ 2,507,518,10

Grants for Psychiatric Health Services

Estimate	$ 414,200.00	Expenditure	$ 346,740.00

Grants:	
Crocus Co-operative	$ 5,000.00
Libbie Young Residential Centre	9,000.00
McKerracher House	2,150.00
Mental Health/Saskatchewan	189,100.00
Phoenix Residential Society	2,240.00
Saskatchewan Alzeimers & Related Diseases Assoc.	1,250.00
Saskatchewan Approved Private Care Homes Inc.	450.00
Saskatchewan Psychiatric Nurses Assoc.	3,000.00
Saskatoon Social Development Council	5,100.00
Society for the Promotion of Education & Activities for Children in the Home	124,800.00
Thunder Creek Rehabilitation Assoc. Inc.	3,500.00
University of Saskatchewan	1,150.00
	$ 346,740.00

Northern Health Services

Estimate	$ 1,673,760.00	Expenditure	$ 1,688,709.16

Branch Head — Salary	$ 26,337.23
Permanent Positions — Salaries	740,633.66
Temporary Positions — Salaries	62,100.35
Day Labour, Casual and Part-Time Employment	78,081.77
Honorariums and Special Services	7,781.25
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	168,558.58
Professional and Technical Services	11,540.80
Rents, Insurance and Utility Services	82,545.69
Publicity, Advertising and Printing	1,994.73
Repairs and Maintenance	6,370.58
Travel, Sustenance and Vehicle Expenses	137,172.91
Postage and Communications	23,057.03
Freight, Express, Cartage and Duty	13,190.51
Contractual Services (Other)	104,929.94
Stationery and Office Supplies	1,522.53
Scientific and Educational Supplies	1,691.51
Medical and Hospital Supplies	85,992.76

Northern Health Services — *(Concluded)*

Clothing and Clothing Material	2,148.70
Coal, Wood and Other Fuels	528.06
Truck, Tractor, Aircraft and Machinery Supplies	144.58
Miscellaneous Materials and Supplies	1,465.65
Grants and Other Contributions	126,289.62
Taxes and Licences	270.23
Furniture, Furnishings and Fixtures	4,180.48
Educational and Scientific Equipment	146.03
Sundry	33.96
	$ 1,688,709.16

Grants:

A & B Store	$ 12,449.47
Hudson Bay Co-operative Association Ltd	397.60
Hudson's Bay Co.	92,202.81
Kinasao Co-operative Association Ltd	4,666.74
Merriman Transport Co. Ltd	4,821.25
Wollaston Co-operative Ltd	11,751.75
	$ 126,289.62

Total — Health	**$ 728,704,172.03**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*
Acaster, David W.	$ 21,384.00	$ ....
Acton, Grace	22,644.07	....
Acton, Jacqueline P.	22,799.32	....
Adams, Alan F.	40,116.00	....
Adams, Cheryl L.	26,438.66	....
Adamson, Carol A.	43,633.82	....
Ager, Helen G.	25,099.64	....
Ahlberg, Charles D.	45,828.00	....
Aitken, Jane Y.	43,398.62	5,148.55
Albert, Linda G.	29,487.68	....
Alder, Dr. Ernest S.	48,948.00	9,374.16
Alexander, Joanna	30,303.07	....
Alexander, Sandra	28,234.82	....
Allan, Karen Mae	25,349.20	....
Allen, Beverly J.	27,213.83	....
Allsen, Irene	31,500.43	2,331.92
Ambrose, Rosemary	33,913.47	....
Amos, Gerald A.	27,452.74	....
Anderson, Shirley W.	30,707.05	2,257.79
Andreas, Lorelei G.	20,286.00	....
Angelstad, Brenda G.	36,747.76	....
Anuik, Joan W.	30,719.69	....
Apshkrum, Jocelyn A.	20,403.98	....
Arendt, Martin J.	25,082.71	....
Arneson, Brianna L.	24,308.79	....
Arthur, Donnalee	27,032.00	....
Ashauer, Darlene J.	20,322.00	....
Ashcroft, Arthur	29,406.00	....
Ashton, Amy L.	25,795.10	....
Asmussen, Crystal M.	27,202.20	....
Ast, Dolores C.	37,386.00	3,959.03
Ast, Jeannette Anita	22,719.00	....
Axtell, James	34,944.00	....
Badiou, Donnelda M.	34,478.35	....
Baerwald, Ann M.	32,094.00	....
Bahniuk, Joseph K.	20,311.35	....
Bailey, Christopher C.	28,614.83	....
Bailey, Darlene L.	20,554.62	....
Bailey, Dorothea V.	28,866.00	3,096.14
Baillon, Karen	20,286.00	....
Bainbridge, Dr. Dennis W.	86,703.40	....
Bajbula, Emily M.	27,941.95	....
Baker, Patricia L.	24,528.77	....
Baker, Pauline	21,683.80	....
Ball, Loretta R.	27,023.79	....
Baller, H. H. Blair	29,810.15	....
Balon, Frances Cheryl	28,171.76	....
Banerjee, Some Nath	91,945.98	....
Banford, Florence N.	23,104.00	....
Bangsund, Fay Leanne	30,141.14	....
Banik, Dr. Satya R.	72,635.40	....
Barber, Beverley J.	20,359.99	....
Barber, Marion C.	29,778.00	....
Barclay, Bernice E.	34,382.22	....
Barclay, Walter R.	35,203.58	....
Barker, Bryan W.	43,819.39	....
Barker, Norman R.	26,510.07	....
Barker, Ralph D.	34,113.57	....
Barnes, Valerie J.	21,065.79	....
Barnett, Gloria L.	30,199.73	....
Bartel, Emma I.	37,529.83	....
Bartel, Henry	28,152.00	....
Bartlett, Robert E.	34,176.00	....
Bayne, Violet A.	26,865.73	....
Bayne, Walter	25,524.00	....
Bazylo, Janice L.	20,286.00	....
Beach, Arlene	21,422.57	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Beaton, Louise E.	37,386.00	2,413.67
Beauchesne, Lise M.	31,268.19	2,051.20
Bedford, Shirley Ellen	28,982.36	....
Behnsen, Gladys	37,676.83	....
Belak, Ronald L.	29,277.21	....
Belanger, Leo W.	39,841.70	....
Bell, Doris R.	34,057.14	....
Bell, Garry L.	40,916.44	....
Bell, John N.	29,262.00	....
Bell, Judith Anne	24,823.00	....
Bell, Sophia	30,960.00	....
Belyk, Douglas F.	32,359.24	....
Benz, John Gary	34,944.00	....
Berg, Darren G.	24,252.00	....
Berg, Wilmer J.	40,356.00	....
Bergen, Kenneth L.	34,836.98	....
Berger, Jacob	40,848.37	....
Bergerman, Johanna	29,565.13	....
Bergman, Dr. Joseph J.	36,871.04	....
Berry, Frances E.	23,220.57	....
Berscheid, Claudia M.	31,797.00	....
Beskowiney, Peter J.	26,440.68	....
Beug, Mary M.	24,280.00	....
Beyer, Laurel C.	20,287.72	....
Bidart, Shirley I.	28,271.60	....
Billingsley, George E.	26,519.08	....
Binsfeld, Annette	27,192.00	....
Black, Rose M.	30,960.00	....
Blair, James A.	29,055.91	....
Blais, Albert J.	33,803.00	....
Blanchette, Colette M.	25,674.00	....
Bloch-Hansen, Kathryn Jane	32,094.00	....
Blythman, Marilyn F.	27,192.00	....
Bodnaryk, Valerie G.	20,652.92	....
Boen, Betty A.	28,239.30	....
Bogdan, Stella C.	23,858.77	....
Bond-Moore, Sharon A.	25,209.88	2,618.30
Bonnell, Carrie F.	24,756.00	....
Booth, Roberta M.	26,466.00	....
Borchert, Pamela Wynne	27,796.22	....
Borys, Jennie	24,636.00	....
Boshuck, Dorothy M.	25,535.83	....
Boudreau, Isabelle A.	30,960.00	....
Boulton, Dr. Alan A.	70,740.00	....
Bower, John P.	31,909.61	2,152.01
Bowers, R. J.	27,394.27	....
Bowler, Kenneth E.	34,176.00	2,409.11
Bowman, William J.	32,208.00	....
Boyd, Joyce E.	28,866.00	....
Boyko, Lorraine W.	20,428.99	....
Bradshaw, Lynda E.	26,867.00	....
Brandt, Kenneth	33,231.66	....
Brasnell, Phyllis	28,866.00	....
Braumberger, Beverley A.	27,192.00	....
Brausen, Floyd A.	35,939.27	2,985.60
Brazenas, Elvie A.	28,466.16	....

	Salaries	Travel
Breese, Edward L.	45,828.00	....
Bright, Victoria F.	31,036.35	2,679.31
Bristol, Brenda	23,832.00	....
Brochu, Rosanne M.	25,881.00	....
Brookman, Walter G.	23,678.43	....
Brown, Candace	27,290.23	....
Brown, Christopher R.	25,899.00	4,617.37
Brown, Connie G.	20,250.00	....
Brown, Dorothea M.	33,341.77	....
Brown, Gayle B.	28,728.96	....
Brown, Patricia E.	24,672.00	....
Brubacher, Ralph T.	26,916.00	....
Bruce, Cecile Y. M.	36,271.77	....
Bruce, Charles W.	23,508.00	....
Bryant, Vera	34,185.17	....
Bugg, Elizabeth Jean	30,292.00	....
Bulet, Jai P.	23,001.98	....
Bunce, Richard	31,764.29	....
Burkholder, Dr. Joseph N.	67,788.00	....
Burnett, Barbara L.	25,448.83	....
Burton, Betty L.	30,728.89	....
Burton, Wendy Blanche	30,232.39	....
Butler, Rodney F.	34,217.80	....
Button, Gordon W.	32,922.00	3,449.73
Butz June S.	27,156.00	....
Buziak, Wanda M.	20,848.19	....
Cadamia, Vivian J.	26,777.00	....
Campbell, Eunice O.	31,063.18	....
Campbell, Margaret J.	20,305.75	....
Carbert, Irmgard H.	28,866.00	....
Carlisle, Ellen J.	38,451.39	....
Carlson, Dr. Kenneth M.	80,460.00	....
Carment, Laura M.	40,941.45	....
Carmichael, Catriona M.	23,238.44	....
Carrick, Yvonne I.	22,130.93	....
Carstensen, Elizabeth O.	34,704.00	....
Carter, Judith E.	26,916.00	....
Carter, Wayne D.	27,638.78	....
Caswell, Carmen W.	34,991.95	2,859.95
Catchuk, Nick	32,966.04	5,689.92
Cave, Wilmer J. D.	29,262.00	4,374.83
Cebrian-Perez, Dr. S.	94,052.40	....
Chamberlain, Barbara J.	23,188.45	....
Champigny, Leo G.	24,610.95	....
Champion, Arleen M.	27,201.24	....
Charles, Dr. Gerald	56,457.00	3,408.50
Chaudhry, Dr. Zubaida A.	68,342.40	....
Cherland, Henrik M.	41,863.04	3,139.33
Cherwinski, Gladys V.	21,168.00	....
Chevrier, Andre R.	20,393.98	....
Chisholm, Mary Jean	26,290.52	....
Chomicki, Cheryl L.	23,928.49	....
Chun, Kim	22,804.80	....
Churko, Donna S.	28,818.00	....
Churko, Susan A.	27,192.00	....
Clark, Jean I.	30,960.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
Clark, June M	28,876.16	
Clark, Leslee L	25,182.00	
Clark, Margaret H	22,401.60	
Clark, Michael	21,600.00	
Clark, Patricia G	27,807.26	
Clark, Violet D	28,602.82	
Cloarec, Val	44,880.00	
Closs, Dorothy	28,866.00	
Codron, Audrey	30,054.00	
Coghill, Leanne J	25,674.00	
Collard, Jean-Claude	23,302.67	
Collins-Stasiuk Denise	27,474.98	
Collins, Velma A	25,098.58	
Combres, Gilbert B	30,030.49	
Congly, Huynh L	34,914.04	
Conklin, Leonard W	28,873.20	
Conn, Audrey M	29,631.00	4,854.75
Cook, Alvin	20,700.00	
Cooper, Karen M	35,427.00	
Cork, Elizabeth F	26,511.00	
Corkery, Louis J	30,121.97	
Costron, Marianne S	26,652.00	
Cotton, Dr. K. W	55,842.00	
Coupland, Hugh A	31,830.00	
Cox, Kathleen	23,184.00	
Craig, Sandra A	30,960.00	
Craigie, Eileen	23,814.00	
Cramatte, Rene H	33,653.52	
Creegan, Mildred E	29,682.76	
Crerar, Catherine	30,054.00	
Creurer, Yvonne C	29,388.00	
Creusot, Beverly	27,098.04	
Crone, Eileen J	26,591.31	
Crook, Theresa D	21,172.97	
Cross, Susan Marie	26,646.35	
Cruse, Ralph A	27,511.62	
Cugnet, Maria L	22,014.00	
Cugnet, Michael L	28,272.66	
Culig, Jamie C	28,09[illegible].39	
Cumming, Karen M	23,199.38	
Currall, Joyce E	28,092.00	
Currie, Kristen Jaye	32,112.00	2,115.12
Currie, Lynne V	20,306.35	
Curry, Vernon E	30,941.61	
Curtis, Garry W	42,612.17	
Cuzzi-Spada, Dr. Richard E	52,260.00	
D'Arcy, K. Carl R	52,260.00	
Da Silva, Terence	28,252.36	
Dahlberg, Adrienne A	30,115.68	
Daku, M. Dawn	22,812.87	
Dancsok, Ellen M	23,169.74	
Davies, Glyndwr	38,836.00	
Davis, Anne	20,286.00	
Dawson, Larry E	24,573.39	
Day Labour	55,723.52	
Debruin, Mavis J	30,960.00	2,757.44
Decterow, Heather D	26,774.41	
Dedi, Barbara A	39,922.88	
Degraaf, Jacob	44,880.00	2,327.69
Degraaf, Peter John	25,334.16	4,184.20
Demeester, Joyce G	32,602.83	
Demencuik, Beryl A	28,938.75	
Demetrow, Gladys Marie	28,523.88	
Dennis, Gale M	24,740.49	
Denson, Dr. Raymond	90,478.80	
Denys, Valerie L	23,832.00	
Detillieux, Bernadette L	27,129.17	
Deugau, Donna	28,866.00	
Dickin, M. Joyce	27,610.00	
Dickson, Keith R	26,723.62	
Dickson, Marjorie C	28,152.84	
Dielschneider, Juanita R	27,608.52	
Dion, Roderick D	21,794.16	
Dirk, Myrna L	45,744.00	3,132.29
Dixon, A. Richard	29,697.40	
Djkowich, Dwayne V	28,456.98	
Doane, Adeline M	29,103.00	
Dobbelsteyn, Glenna A	27,202.92	
Dobson, Betty A	22,329.00	
Dobson, Karen A	26,976.00	
Doerksen, Paul	32,915.06	
Donahue, Helene A	44,868.00	2,200.60
Dorsch, Helene	30,072.01	
Douglass, Gloria E	28,866.00	
Dove, Judith R	22,056.00	
Drabinasty, Elizabeth H	34,808.26	
Drader, Shelley D	26,652.00	
Draper, Bernice W	28,453.84	
Drewlo, Harold	32,557.96	
Driedger, Karen G	28,599.00	
Driscoll, Faye D	35,975.95	
Dron, Perry D	28,488.39	
Drummond, John D	37,158.00	
Dubyk, Walter	40,113.09	
Duchscherer, Peter P	20,202.80	
Dueker, Diane E	28,603.74	
Dunbar, Hilda	21,218.14	
Dunville, Susan	23,019.17	
Durden, David A	49,992.00	
Dursun, Sharma S	22,015.91	
Dvernichuk, Joseph	53,400.00	
Dyck, Lillian E	49,470.00	
Dyck, William	20,334.71	
Dyer, Patricia M	23,638.56	
Dyment, Margaret A	27,192.00	
Eichhorst, Jeffrey C	24,719.25	
Eisnor, Linda A	20,440.67	
Elder, Brenda	22,166.20	
Elias, John W	53,400.00	2,716.20
Elliott, Alana F	24,158.01	
Ellis, Robert G	55,800.00	
Emery, Dr. Alan E	49,992.00	
Engelke, Albrecht H. F	22,828.07	
Engelke, Carmel	21,488.86	
Enns, George	37,528.80	
Epp, Werner	26,893.02	
Epp, Wilfried G	20,144.11	
Erickson, Kelly M	20,146.14	
Etcheverry, Lionel	27,880.66	
Etcheverry, Patricia A	26,979.62	
Evans, David L	28,909.11	
Evans, Marie E	20,190.73	3,008.71
Evans, Myrtle C	23,892.00	
Ewanchuk, Myrna A	26,683.64	
Ewart, Olive Sandra	30,960.00	

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Ewing-Chow, Dr. David M.	62,292.00	2,229.46
Fairclough, Mavin I.	20,610.00	....
Fairfield, Patricia M.	32,354.00	....
Fairhurst, Kimberley A.	23,155.44	2,173.67
Falconer, Stanley W.	30,988.60	....
Fauchon, Maurice A.	37,359.68	....
Fazakas, Jerry J.	26,835.00	....
Feist, Edwin J.	34,624.98	....
Feist, Eugene F.	37,718.94	....
Feist, Oricia	35,974.25	....
Fidler, Lorne D.	55,800.00	4,059.81
Findlay, Coralynn J.	26,717.48	....
Finlay, Lloyd C.	29,968.84	....
Firnesz, Robert F.	51,000.00	....
Fischer, Denise H.	24,756.00	....
Fister, Valerie K.	30,906.00	....
Flaaten, Norvald S.	32,154.00	....
Fofonoff, Daniel J.	37,711.51	....
Folkersen, Susan E.	30,652.36	....
Fong, Wendy J.	25,308.00	4,689.72
Ford, Grace M.	27,192.00	....
Ford, William G.	39,318.41	....
Forde, Maudlin A.	21,413.64	....
Foster, Frances E.	21,294.96	....
Fowler, Bonnie L.	20,286.00	....
Foy, Susan G.	27,165.00	....
Francis, Edwin S.	37,690.23	....
Friesen, Jonathan L.	41,223.00	....
Fritz, Nancy L.	26,652.00	....
Fritz, Wayne B.	39,168.00	....
Fugleberg, Gerald	28,099.87	....
Fuhr, Walter C.	29,262.00	8,501.38
Fuller, Loretta R.	27,300.25	....
Fulton, Gayle F.	33,523.84	....
Funk, Patricia J.	27,798.48	....
Furr, Karl D.	20,748.27	....
Fyffe, Evelyn B.	36,014.09	....
Fyke, Kenneth J.	78,576.00	....
Galbraith, Robin S. M.	27,642.45	....
Galecki, Marilyn D.	20,126.19	....
Gamble, Lynne M.	26,745.60	....
Gantefoer, Roman F.	31,422.00	....
Gautron, Moira K.	36,102.00	....
Gauvin, Vicki L.	27,301.91	....
Gazdewich, Athen	29,897.62	3,868.17
Gedir, Anne	30,906.00	....
Gejdos, Roxanne M.	23,817.42	....
Gellert, Rhonda L.	26,150.56	....
Getty, Trevor	29,936.15	3,941.41
Gherasim, Lorraine F.	24,756.00	....
Gifco, Alice V.	33,336.00	....
Gillander, Shirley	26,094.00	....
Gillies, Nora L.	26,595.03	....
Girward, Glenna-Marie	23,714.06	....
Glencross, Lillian J.	23,526.74	....
Glew, Dr. Geoffrey	79,794.60	....
Glor, Eleanor D.	44,880.00	....
Glover, Thelma M.	29,445.41	....
Glynn, Dr. Peter A.	67,920.00	4,511.03
Goforth, Joyce	25,506.00	....
Gokavi, Dr. Cynthia N.	52,096.87	....
Goldberg, Dr. Herbert Leonard	57,072.00	2,641.30
Gondziola, Arthur M.	48,876.00	3,213.05
Goodman-Eifler, Daphne A.	25,193.32	....
Goranson, Bonnie	20,362.04	....
Gorby, Kenneth F.	21,545.10	....
Gorman, Janet E.	26,005.71	....
Goyeche, John R. M.	39,222.00	....
Graham, Alvina M.	20,286.00	....
Graham, Bryce G.	28,745.67	....
Graham, Frances M.	22,550.23	....
Graham, Greig L.	29,262.00	....
Graham, Maureen A.	24,902.38	....
Grand, Barbara L.	20,299.63	....
Grant, Debora A.	20,658.33	....
Gratton, Maurice J.	22,513.53	....
Gray, Carol A.	26,337.23	....
Gray, Suzanne R.	24,813.00	....
Green, Brenda	25,910.73	....
Green, Dixie Rhoda	33,242.44	....
Greenough, Timothy J.	50,916.00	....
Gress, Dianna C.	34,849.89	....
Gress, Gary J.	31,165.69	....
Griffiths, Peter	38,814.00	....
Grocott, Dr. Hubert C.	72,192.00	....
Guanzon, Herminia	21,225.77	....
Guedo, Sylvia M.	26,426.98	....
Gushulak, Michael	34,176.00	3,995.94
Hagerty, Thomas J.	31,385.52	....
Halifax, Nellie L.	24,726.00	....
Hall, Faith	30,120.00	....
Hall, Florence M.	28,866.00	4,265.63
Ham, Jean	24,000.31	....
Handford, Richard S.	29,262.00	3,100.05
Hanley, Ian G.	24,438.25	....
Harasym, Lynn C.	37,135.38	2,113.99
Harding, Rhonda G.	20,836.58	....
Hardy, Emily M.	24,273.97	....
Harmsworth, Anne	24,179.19	....
Harper, Mildred A.	23,619.29	....
Harris, Karen A.	20,268.00	....
Harrison, Allen K.	23,652.74	....
Harshman, Frederick C.	45,357.00	....
Harshman, Halina A.	22,916.48	....
Hart, Sheila M.	20,115.75	....
Hart, Stanley B.	24,258.00	....
Harvey, Kathleen D.	26,431.67	....
Haukaas, Jean E.	28,866.00	....
Hauth, Irene E.	30,960.00	....
Havelock, Joanne L.	35,041.39	....
Hawkes, George B.	34,447.33	....
Haydalo, Elwood F. J.	29,064.54	....
Hazlewood, Andrew G.	41,220.00	3,077.13
Heaney, Celeste	30,507.00	2,073.93
Heimann, Dr. George A.	58,374.00	....
Helfrick, I. F. Ned	31,836.55	3,440.14
Hemauer, Denise K.	21,322.35	....
Hendren, Howard A.	27,315.00	....
Henfrey, Terry L.	34,944.00	....
Herback, Elaine R.	23,123.69	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Herron, Dorothea A.	25,021.85	....
Hertzog, Raymond I.	25,228.00	2,620.93
Heselton, Georgina G.	37,944.00	....
Hession, Grace E.	29,928.00	....
Hettema, Emilie	20,271.39	....
Hickson, Charles M.	31,453.39	....
Hill, Caroline A.	23,698.00	....
Hill, Olga M.	24,234.00	....
Hill, Russell Gordon	29,037.12	....
Hille, Mary Lou	26,637.65	....
Hilsendager, Pearl Jean	26,916.00	....
Hinds, Verna	22,762.85	....
Hislop, Josephine M.	27,912.00	....
Hoare, George S.	31,452.00	....
Hodson, Paul B.	27,045.47	....
Hoffart, Monica S.	41,220.00	2,233.68
Hoffman, Ivan J.	21,419.18	....
Hogg, Beatrice C.	21,175.60	....
Hollman, Gerald F.	33,746.33	....
Holowachuk, Charlane C.	24,252.00	....
Holowatuk, Rilla L.	27,192.00	....
Holt, Margaret J.	29,388.00	....
Hooley, Lynn M.	25,308.00	....
Hopkin, Keith Clarence	28,254.00	....
Hopkins, Douglas M.	29,220.00	7,800.73
Hosking, James R.	33,228.00	....
Howe, Lancey Gaye	26,652.00	....
Hoyer, Douglas H.	23,651.07	7,471.29
Hrycyk, Alfred R.	31,830.00	....
Huard, Charles W.	28,408.41	....
Hudek, Catherine D.	27,050.93	....
Hughes, Diane R.	20,131.85	....
Hughes, Rita H.	27,192.00	....
Hunt, Dr. Michael E.	75,191.16	....
Hunter, David G.	43,860.00	....
Hunter, Janet L.	25,943.99	....
Hussain, Dr. Mohammad Z.	94,954.40	....
Huston, Dr. Arthur F.	27,310.56	....
Hutcheon, Margaret	33,472.06	....
Hutchinson, Shirley	28,056.00	....
Ing, Barbara L.	26,367.00	....
Irvine, Donald G.	49,992.00	....
Irvine, Donna K.	26,217.24	....
Izumi, Dr. Toshiaki	52,260.00	....
Jackson, Donald R.	27,060.00	....
Jacobsen, Per W.	26,039.81	....
James, Rosalee H.	20,209.63	....
Jangula, Adele Marie	20,457.34	....
Janko, Patricia	36,324.00	....
Jansen, Sandra Lynn	30,176.24	....
Jansson, Eraine A.	32,210.02	....
Janzen, Harold E.	30,507.00	2,294.75
Jaques, Enid L.	30,336.40	....
Jensen, C. Eigil	38,484.93	5,579.04
Jessup, Dr. Barton A.	44,868.00	....
Johnson, Cameron	24,789.10	....
Johnson, Elaine	29,642.65	....
Johnson, Erva C.	26,207.60	....
Johnson, John R.	29,908.17	4,806.91
Johnson, Lynn Bjorg	23,686.03	....
Johnson, Marie Lise	26,950.12	....
Johnson, Marilyn E.	28,866.00	....
Johnson, Norma C.	25,644.00	....
Johnson, Pauline	29,160.76	....
Johnston, Diane L.	29,044.50	....
Johnstone, Clifford V.	28,346.50	....
Johnstone, Gwendolyn N.	28,709.60	3,455.29
Jolly, Dorothy E.	21,168.00	....
Jones, Carol Ann	23,742.65	....
Jones, Elizabeth	25,137.99	....
Jones, Jocelyn M.	25,689.73	....
Jones, Margaret S.	21,720.75	....
Jonsson, Brian D.	28,925.00	....
Jorgensen, Richard S.	42,197.72	....
Jukes, Karen A.	27,133.25	....
Juorio, Dr. Augusto V.	49,992.00	....
Kachmarski, Donald J.	26,799.14	....
Kachmarski, Joseph	21,840.00	....
Kachor, Joan D.	22,956.67	....
Kapila, Krishan C.	33,000.03	....
Karpinski, Betty L.	27,432.80	....
Karpish, Olga G.	28,866.01	....
Kasick, Allan R.	26,876.93	....
Kasperski, Katherine M.	21,819.13	....
Katz, Zender	35,117.00	....
Keene, Janet M.	26,853.77	....
Keindel, Margaret B.	27,912.00	....
Keller, Kathleen M.	26,946.29	....
Kells, Colleen J.	36,108.00	4,576.60
Kelly, David S.	48,582.84	....
Kemp, Karen G.	21,426.34	....
Kendel, Eileen E.	23,199.55	....
Kennedy, C. Nadine	20,286.00	....
Kenny, Karen L.	27,989.53	....
Keogh, H. A.	37,066.10	....
Keogh, Patrick R.	27,294.00	....
Kernohan, Beverly J.	30,892.71	....
Kerr, Carol A.	35,990.71	2,545.71
Kessler, Irene C.	25,104.00	....
Khalkhali, Dr. Bahman	57,072.00	2,025.65
Khan, Dr. Zehanat A.	27,737.23	....
Khatri, Dr. Abdul M.	82,967.09	....
Kildaw, Delores P.	24,531.46	....
Kildaw, Karin M.	28,171.78	....
Kilpatrick, Marie Juliette	27,503.79	....
King, Betty A.	20,719.29	....
Kinman, Dr. Humphrey L.	67,788.00	4,215.11
Kirkham, Heather J.	27,215.46	....
Kitzul, Rosanne	24,946.52	....
Klassen, Benjamin I.	34,605.97	....
Klein, Linda M.	29,874.00	4,560.98
Klemetski, Elizabeth J.	20,241.00	....
Klepsch, Marvin E.	44,376.00	4,956.41
Klooz, Dr. David N.	57,072.00	....
Knapp, Colleen L.	26,640.70	....
Knaus, Nicole J.	30,432.00	....
Kobitz, Yvonne L.	25,746.48	....
Kochar, Paul	25,724.49	....
Koepke, Dianne E.	43,944.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Koller, Colleen H.	25,515.28	....
Kolot, Roy N.	37,292.92	2,844.05
Konchinew, L. J.	21,408.00	....
Koneru, Jhansi L.	30,465.36	4,122.07
Koop, Carolyn J.	24,538.43	....
Kornberger, Beverly J.	22,096.85	....
Korol, Dorothy I.	32,094.00	....
Koroluk, Richard W.	31,836.31	....
Koroluk, William	35,164.46	4,649.88
Korycki, Cecilia M.	26,686.44	....
Kovalsky, M. L.	23,167.60	....
Kovatch, Sharon E.	33,912.00	....
Kowalczyk, Carmen Y.	31,023.72	....
Kozar, Margaret Susan	21,396.95	....
Kozicki, Sandra L.	29,286.64	....
Kozlowski, Neoma M.	24,594.67	....
Kraemer, Maureen A.	25,293.00	....
Krahn, Dr. Abram	67,788.00	....
Krahn, Lawrence J.	49,500.00	....
Krobutschek, Donna I.	24,221.62	....
Kroeker, John	32,589.24	....
Kulyk, Andrew	29,792.62	....
Kulyk, Janet M.	21,112.18	....
Kulyk, Larry A.	25,079.21	....
Kulyk, Oristeen M.	32,826.00	....
Kuntz, Karen L.	27,192.00	....
Kuntz, Martin T.	25,104.00	....
Kurtz, Grace E.	28,010.21	....
Kurz, Joseph	32,106.00	....
Kwasniak, A. Janet	24,113.11	....
Kwasnitza, Theresa L.	20,418.00	....
Lafontaine, Annette J.	20,022.69	....
Laidlaw, Karen A.	30,437.80	....
Laing, Joyce M.	30,960.00	....
Lamb, Janine I.	20,212.24	....
Lambsdown, Dorothy	21,344.31	....
Lang, Robert J.	30,183.40	....
Langford, Sandra	22,438.62	....
Lanoway, Meron J.	45,348.49	....
Larson, Marvin A.	29,262.00	5,202.41
Lathrope, Elizabeth M.	26,820.00	....
Latimer, Sandra G.	34,962.00	....
Latus, B. A.	20,610.00	....
Laushway, Dwayne V.	27,899.00	....
Law, Michael M.	23,916.61	....
Lawlor, Hector B.	27,912.00	....
Lawrence, Stephen H.	29,325.34	....
Lawrenz, Maxine	22,117.39	....
Lazarowich, Morris P.	20,157.04	....
Lazaruk, Colleen	34,716.00	....
Le, Mihn Di	22,219.87	....
Leagh, Sunny	30,386.67	....
Leboeuf, Bernadette R.	27,192.00	....
Legario, Ricardo D.	23,236.53	....
Legebokoff, Peter F.	39,351.00	....
Leggatt, Linda J.	20,098.51	....
Legiehn, Paulette M.	29,574.00	2,020.49
Legin, Violetta I.	35,699.20	....
Leipert, Beverly D.	32,094.00	....
Leippi, Bruce L.	25,864.00	....
Lemay, Dr. Warren R.	60,330.00	....
Lemieux, Melanie S.	24,640.34	....
Lendsay, Yvonne M.	30,960.00	2,937.25
Lengyel, Donald A.	28,897.68	....
Lepage, Joyce M.	22,719.00	....
Leslie, Andrew E.	23,929.09	....
Leslie, Barbara J.	20,102.02	....
Leugner, Loralyn N.	20,652.92	....
Lewis, Dr. Michael H.	73,812.00	5,141.69
Lewis, Karen D.	24,491.00	....
Lewis, Terry K.	41,220.00	....
Liepins, Erna M.	35,273.86	....
Liepins, Georgs	23,026.73	....
Lindquist, Elizabeth I.	21,301.90	....
Linnen, Lora Lynn	29,631.00	....
Lipinski, Terry M.	30,061.03	....
Lipscomb, Dr. Colin F.	94,808.40	....
Lipsey, Helen M.	27,123.48	....
Littlewood, John Mike	40,794.00	....
Loewen, George H.	39,046.00	....
Loewen, Wilfred D.	38,736.00	....
Loney, Elaine Adele	22,192.05	....
Lorje, Patricia G.	41,013.00	....
Lowes, Alan F.	33,510.00	....
Lowes, Phyllis R.	25,524.00	....
Lozowchuk, A. Daniel	35,280.16	....
Lucarz, Walter F.	34,546.06	4,029.05
Luchka, Peter	22,968.00	....
Lugrin, Michelline M.	20,187.47	....
Lukey, Arthur J.	51,717.28	....
Lupichuk, Diane L.	21,197.10	....
Lyseiko, Murray H.	48,876.00	....
Macalino, Jesus Q.	53,593.52	....
MacAulay, Timothy J.	28,758.00	....
MacDonald, Helen A.	35,928.00	....
MacDonald, Kenneth S.	51,084.00	....
MacDonald, Ronald M.	26,720.33	....
MacGillivray, John F.	32,890.38	....
MacLeod, James C.	31,452.00	....
Mag-Atas, Renato C.	29,190.00	....
Magnowski, Barbara E. J.	27,594.69	....
Mah, Sophie F.	23,683.53	....
Maki, Anna M.	21,168.00	....
Makowski, Stan G.	48,948.00	....
Maksymiw, Doris C.	32,094.00	....
Malden, Valerie J.	20,318.57	....
Malin, Susan J.	28,004.79	....
Mallett, Robert W.	34,258.20	....
Mallo, Catherine M.	33,725.06	....
Malmo, Gail L.	26,244.82	....
Mann, Sharon A.	25,990.91	....
Manship, Eileen J.	30,404.58	....
Manson-Hing, Dr. Jerome J.	54,024.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Marcotte, Cyril J.	32,025.50	....
Marko, Beverly G.	20,013.42	....
Marsh, Arloa K.	27,912.00	....
Marshall, Malita M.	37,386.00	2,480.07
Martens, Debra A.	29,647.31	....
Martin, Josephine A.	33,170.61	....
Masse, Marie Y.	27,202.92	....
Masson, Ethel M.	30,960.00	....
Matthews, Joyce L.	24,528.55	....
Mazurkewich, Sandra A.	39,858.00	....
McCarron, Mary L.	37,542.00	....
McConnell, Charlene M.	27,192.00	....
McCormack, Evelyn C.	28,630.87	....
McCracken, Beverley A.	27,727.36	....
McCurdy, Fairlie A.	26,937.76	....
McDonald, Dr. Stuart V.	55,842.00	5,738.21
McDonald, William A.	20,318.05	....
McEwen, Valerie K.	28,899.02	....
McFadden, Linda H.	28,121.84	....
McGillivray, Rhonda A.	25,926.15	....
McGlashan, Tara M.	26,140.89	....
McGovern, Anne	20,898.95	....
McGregor, Shelley A.	28,722.00	....
McGuire, Margaret M.	28,584.38	....
McIntyre, Harold	34,944.00	....
McIvor, Maud	23,508.00	....
McKay, Glenda L.	24,848.77	....
McKeen, Duane L.	23,528.73	....
McKerricher, Diane M.	25,745.86	....
McLaughlin, John F.	27,970.00	....
McLellan, Joseph B.	34,944.00	....
McLennan, Laurinda	23,615.97	....
McLeod, Darlene	22,329.00	....
McLeod, Elizabeth M. F.	41,420.58	....
McMillan, Murray R.	27,866.95	....
McNaughton, Margaret M.	33,972.46	....
McOuat, Russell W.	25,548.00	....
McPherson, Bernadette M.	31,868.93	....
McWatters, Marion A.	29,082.00	....
Meadows, Eleanor Doreen	38,528.70	....
Meagher, Cecilia K.	34,566.00	2,332.92
Meier, Bonnie Marie	32,166.84	....
Meissner, John A.	31,814.95	....
Meredith, Edwin R.	42,984.00	....
Merritt, Grace M.	28,707.63	....
Merryfield, Meridyth G.	20,032.83	....
Mesinchuk, Helen A.	23,814.00	....
Michalski, Elizabeth L.	36,324.00	....
Michaud, Denise P.	27,029.96	....
Michell, Sharon E.	27,099.25	....
Milette, Rosalie L.	22,107.83	....
Miller, Brenda C.	20,268.00	....
Miller, Charlotte M.	28,818.00	....
Miller, Robert Malcolm	28,193.16	....
Miller, Terrence V.	32,660.98	....
Millions, Clifford P.	52,236.00	....
Mills, Karen A.	23,797.11	....
Minielly, Lynn M.	25,079.07	....
Misskey, Eunice D.	36,527.32	....
Miyashita, Hero	29,190.00	....
Mizuno, Masahiro	23,819.90	....
Moffatt, Manda E.	28,652.89	....
Moffatt, Margaret M.	27,642.33	....
Moncur, William W.	48,876.00	....
Moneta, Shari L.	27,382.16	....
Montain, Margaret J.	23,973.73	....
Montgomery, Marie R.	29,311.74	....
Moore, Diane P.	23,835.12	....
Moore, Isabel C.	34,566.00	....
Moore, Linda N.	22,722.00	....
Moran, Mary A.	21,168.00	....
Morris, Hazel E.	24,184.53	....
Moyer, Catherine M.	30,669.00	....
Mudry-Lautsch, Marilyn T.	25,868.01	....
Murray, Robert L.	40,682.22	....
Mushka, Linda O.	29,867.36	....
Nachtegaele, Maurice A.	28,596.79	....
Nagle, Evelyn L.	23,402.79	....
Naik, Verdant K. P.	23,349.64	....
Naismith, Robert W. J.	31,481.94	....
Nakonechny, Irene K.	26,737.70	....
Napier, Dorothy A.	30,054.00	....
Nash, Tammy	25,072.52	....
Neibrandt, Lillian B.	37,227.61	....
Neitzel, Janet L.	20,334.86	....
Nelson, Eileen M.	21,289.48	....
Nelson, Frances D.	26,762.86	....
Nelson, Keith E.	20,435.51	....
Nelson, Matilda (Tillie) A.	30,848.87	....
Nelson, Theresa B.	32,196.75	....
Newberry, Catherine L.	26,041.81	....
Nicholaichuk, Terrence P.	34,368.00	....
Nickel, Erika	30,960.00	....
Nickel, Lucie T.	20,584.06	....
Nicolay, Sheree-Lee	22,816.10	....
Nilson, Randi Marie	28,296.00	....
Niro, June T.	32,170.62	....
Nischk, Patricia M.	20,268.00	....
Norleen, Marilyn A.	30,730.00	2,198.02
Norman, Dianne L.	31,711.24	2,149.66
Noyes, Elizabeth L.	25,674.00	....
Numrich, Kelly D.	20,052.00	....
Nygren, Sherry L.	26,956.64	....
Oborowsky, Joseph P.	20,616.56	....
Oborowsky, Lawrence P.	26,703.54	....
Oborowsky, Paul	23,725.43	....
Obuck, Doreen H.	26,088.00	....
Oiler, Dr. Franklin A.	24,658.03	....
Oliver, Jean M.	21,168.00	....
Olson, Linda G.	28,178.90	....
Olson, Oscar M.	27,498.09	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Olson, Patricia P.	35,784.36	....
Onishenko, Lloyd	34,944.00	....
Orthner, Walter	21,769.18	....
Ortman, Joan E	26,090.98	....
Osatiuk, Donna S.	22,676.25	....
Ostafie, Cynthia C	26,203.43	....
Ottenbreit, Geralyn A.	24,756.00	....
Ovens, Bernice	26,879.04	....
Pachal, Lynn A.	27,208.37	....
Padfield, Hazel D.	28,278.63	....
Palidwor, Marion E.	25,317.68	....
Palmer, Catherine R.	29,631.00	....
Paquin, Dr. Michael J.	42,028.22	....
Parchman, Joanne M	31,057.00	....
Parchoma, Janice A.	24,756.00	....
Parker, Dr. Zillah A.	85,860.00	2,286.97
Parker, Robert A.	28,025.40	....
Parthev, Dr. Stephen J.	63,169.26	....
Pasha, Dr. Abdul G.	75,108.00	....
Pastl, Candace G.	20,203.68	....
Patchett, Judith Anne	21,224.66	....
Patterson, Joyce	20,250.00	....
Patterson, Rhonda M	25,143.96	....
Patterson, Rose M.	34,815.16	....
Pawlak, Mary H.	29,653.76	....
Peachey, Kenneth	23,818.44	....
Peebles, Susan J.	26,826.59	....
Peever, Esther M.	29,149.35	....
Pegg, Ruby Marie	23,344.26	....
Pelletier, Gerard R.	32,826.00	....
Pelletier, Laurette D.	22,031.43	....
Penson, Bonnie Lee.	32,094.00	....
Percy, Heather L.	20,467.12	....
Perry, Garry P.	29,583.88	....
Petch, Darlene R.	20,366.57	....
Peters, Frank P.	35,150.66	5,973.78
Peterson, Gladys R.	43,854.23	....
Petroski, Gregory F.	44,721.34	....
Phaneuf, Marian B.	25,985.81	....
Philippon, Dr. Donald J.	56,436.00	....
Philips, Dr. Stephen R.	49,992.00	....
Phillips, Joanne E.	30,672.20	....
Pick, Donald W.	21,927.11	....
Pick, Geraldine	28,205.41	....
Pidkowich, Stephen.	35,468.77	....
Pietras, Christina J.	27,955.82	....
Piguet, Irene M.	29,418.23	....
Pioro, Margaret P.	31,801.08	2,734.64
Piper, Dr. George W.	67,788.00	2,269.65
Plant, Dr. Gary D.	51,211.25	2,649.16
Plein, Helen C.	21,441.38	....
Pocha, Jane E.	26,244.33	....
Podilsky, Dr. M.	68,488.01	....
Pomfret, Dougas H.	38,736.00	....
Poock, Dorothy E.	20,618.96	....
Pope, Elizabeth	23,735.47	....
Popik, Iris B.	26,557.00	....
Popowich, Sonia M.	24,415.39	....
Popper, Dr. Jeffrey	46,866.00	2,444.47
Porter, Doris	27,256.10	....
Porter, Jean I.	37,528.47	2,392.83
Potts, Linda J.	24,971.00	....
Pound, Janette E.	21,168.00	....
Powell, Diane C.	21,104.56	....
Powell, Louise M.	21,168.00	....
Pretty, Donna L.	27,192.00	....
Price, Lorraine L.	20,743.00	....
Prokop, Candice J.	25,050.55	....
Pryma, William A.	33,670.27	....
Prysliak, Audrey J.	20,286.00	....
Pszedwoyski, Pamela M.	26,088.00	....
Puscas, Alban C.	32,838.00	....
Putz, James Kelvin	23,911.41	....
Pyne, Diane Marie	20,849.01	....
Quinn, Anthony	27,024.35	....
Qureshi, Abdul Mabood	42,982.34	....
Rach, Sharlene C.	26,299.36	....
Racicot, Arthur E.	26,472.00	....
Radish, Dr. Jo-Ann	47,385.00	2,097.66
Raggo, Dr. Ariosto C.	71,626.27	....
Rahm, Donald W.	21,542.20	....
Rahman, M. D. Khalilur	27,843.46	....
Rak, Beverley Joanne	36,578.12	....
Rakochy, Anton N.	29,147.80	3,921.79
Randall, David L.	47,833.26	....
Rappolt, Marguerite Elizabeth	35,382.73	....
Redekopp, Sharon M	22,225.00	....
Reebye, Dr. Pratibha N.	38,524.20	....
Regel, Frank J.	39,468.00	....
Reid, Charlene H.	23,769.17	....
Reid, Patricia G.	22,353.00	....
Reimche, Diann V.	25,104.00	....
Reiser, Joyce E.	24,801.62	....
Remmen, Marilyn	20,816.96	....
Renard, Dr. Sylvia R.	61,638.00	....
Rennie, Huel A.	25,630.38	....
Reschke, Eric E.	34,394.54	....
Reynolds, Jean D.	31,860.92	....
Rhodes, Diane L.	29,631.00	....
Richter, Kelly L.	34,029.63	3,996.97
Rindahl, Grace A.	31,263.00	....
Rindahl, Jay Alan	31,801.15	2,380.54
Rindero, Gordon H.	23,228.13	....
Ring, Larry D.	25,122.00	....
Ring, Susan L.	20,091.00	....
Ritchie, Eleanor H.	28,139.00	....
Robertson, Dr. Hugh E.	70,740.00	2,223.52
Robertson, Marie Y.	27,832.68	....
Robertson, Nancy E.	23,832.00	....
Robinson, Donna M.	33,168.42	....
Robinson, Rob John	20,119.99	....
Robinson, Shelley L.	30,156.38	....
Rodine, Delia M.	20,988.00	....
Rodine, Derrell A.	28,092.93	....
Roettger, Joe R.	41,188.97	....
Rogers, Ian F.	58,716.00	....
Romashenko, Darlene A.	21,168.00	....
Rose, Linda J.	30,649.59	2,448.38
Ross, Grant O.	35,340.92	....
Ross, Leta O.	33,444.99	....
Ross, Marlene L.	30,230.15	....
Ross, Penny L.	28,202.94	....
Rowe, Francis L.	30,428.69	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses:— (Continued)

	Salaries	*Travel*
Rowley, John J.	32,584.18	....
Rudichuk, Judith M.	22,315.78	....
Rudolph, Lisa R.	23,630.00	....
Rudychuk, Margaret H.	32,175.41	....
Russell, Dr. Terence	52,236.19	2,427.55
Russell, Lorna E.	28,966.05	....
Russell, Patrick D.	26,935.14	....
Russell, Sharon A.	28,577.87	....
Russell, Susan G.	27,192.00	....
Rutherford, Glenn S.	46,824.00	3,077.82
Rutherford, Joyce	29,472.00	....
Ruznisky, Sonja A.	20,138.68	....
Sabados, Arthur E.	32,206.10	....
Sack, Penny Linda J.	24,524.60	....
Salmon, Margaret E.	34,111.06	....
Salte, Charlotte A.	27,192.00	....
Samuel, Dr. Rahamin B.	77,739.29	....
Sander, Paulette J.	20,286.00	....
Sandham, Christine M.	27,185.48	....
Sanftleben, Bertha G.	37,506.34	2,275.06
Sankey, Allan L. H.	20,083.69	....
Sarazin, Betty J.	23,238.99	....
Sauer, Glenn M.	27,090.59	....
Sauve, Margaret M.	22,073.43	....
Saxton, Bertha M.	29,766.00	....
Saxton, Robert W.	34,740.25	....
Saxton, Roberta L.	27,448.93	....
Schaefer, Melissa M.	25,934.00	....
Schaffer, Deborah L.	20,286.00	....
Schille, Petronella E.	28,866.00	....
Schiller, Yvonne	25,488.00	....
Schmaltz, Holly A.	22,750.00	....
Schmaltz, Jeannine	28,980.46	....
Schmidt, June L.	29,874.00	....
Schmidt, Werner W.	28,955.53	....
Schmit, Gwendolyn Berne	28,866.00	....
Schnee, Dr. Paul F.	67,788.00	2,702.93
Schommer-Swaan, Marie	36,684.52	....
Schreiner, Celia M.	27,192.00	....
Schroeder, Deborah A.	28,591.46	....
Schultz, Duane M.	32,529.51	....
Schweitzer, Dan	22,523.27	....
Scott, Elaine M.	42,298.09	....
Scott, Robert E.	30,996.00	....
Secondiak, Iris R.	24,632.75	....
Seghers, D'arcy Christine	23,333.88	....
Seib, Raymond J.	34,412.86	....
Seidlitz, Kathleen I.	26,218.10	....
Selinger, Brenda	22,851.46	....
Selinger, Denise M.	26,673.83	....
Sellers, Betty J.	28,250.84	....
Selnes, Sharon A.	32,100.02	....
Sen, Lois A.	26,282.58	....
Senkiw, Lorraine	37,495.19	....
Sharpe, Edith J.	28,866.00	....
Shaw, Adena Marion	28,912.54	....
Shaw, Bonnie L.	29,388.00	....
Shaw, Charles A.	32,242.64	3,132.14
Shaw, Lynda Joanne	24,410.59	....
Sheppard, Dolores M.	29,114.86	....
Shiplack, Mary A.	21,168.00	....
Showers, Patricia A.	30,237.36	....
Shpak, Mary C.	21,168.00	....
Sidaway, Frederick J.	28,441.65	....
Siddique, C. Muhammad	25,250.00	....
Siemens, Lloyd	36,324.00	....
Sier, Edward L.	25,044.50	....
Sigfusson, Eugene A.	41,486.91	....
Silvester, Paul V.	25,821.83	5,214.98
Silzer, John C. Kent	49,992.00	2,209.58
Simpson, Frank L.	43,008.00	....
Simpson, Michael G.	27,941.35	....
Singh, Dr. Gaya	83,576.09	....
Skamanis, Valerie A.	25,956.00	....
Skilnick, Cheryl M.	27,878.21	....
Skorobohach, Johnny E.	25,271.47	....
Slegel, Karen	30,316.75	....
Slimmon, Lynda S.	27,961.78	....
Smallwood, Kenneth L. M.	53,689.00	3,634.75
Smart, Lyla L.	27,181.32	....
Smathers, O. Pamella	26,889.14	....
Smigarowski, Mary	29,490.45	....
Smith-Collins, Marlene F.	30,960.00	....
Smith, Beulah E.	30,960.00	....
Smith, David J.	31,955.39	5,528.77
Smith, Dr. Colin M.	89,700.00	6,458.22
Smith, Dr. William F.	62,292.00	8,910.59
Smith, Frances R.	40,203.00	....
Smith, Harvey J.	32,504.85	4,715.92
Smith, Howard	23,901.78	....
Smith, Janice B.	27,192.00	....
Smith, Marylynn T.	30,848.22	....
Smith, Sidney C.	52,260.00	....
Snell, Leanne J.	24,130.22	....
Snyman, Philip J.	25,162.00	....
Sobel, Alan S.	25,685.08	....
Sommerfeld, Eleanor J.	31,578.65	....
Sorensen, June A.	22,473.16	....
Spannier, Patricia L.	21,282.00	....
Spencer, Vera L.	39,262.10	....
Sperlie, Kenneth A.	29,220.00	3,891.25
Spiess, Susan S.	26,646.78	....
Spolsky-Pylypiak, Martha J.	23,480.60	....
Sprecker, Warren	28,926.56	....
Springett, Margaret C.	34,176.00	....
Sproxton, Lefa L.	36,914.00	....
St. Amand, Rhonda Lynn	25,674.00	....
St. Marie, Fay L.	31,518.00	....
Stahl, Gloria M.	30,080.05	....
Stahl, Ray C.	30,054.00	....
Stan, Valerie	22,494.97	....
Starycki, Dora Marion	27,043.80	....
Steele, Louise F.	23,030.51	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses:— (Continued)

	Salaries	*Travel*
Steen, Howard D.	30,608.92	....
Stefan, Candace A. E.	28,599.00	....
Sten, Debbie L.	20,286.00	....
Stenka, Jo-Anne C.	25,561.63	....
Stephen, Mark	22,035.82	....
Sterling, Beverley R.	37,158.00	....
Stevens, Neall H.	48,876.00	....
Stevenson, Marilyn E.	31,082.05	....
Stewart, Betty L.	25,587.69	2,128.87
Stewart, Dr. Hazel N.	60,984.00	....
Stewart, Kaija Leena	26,544.65	....
Stewart, Margaret H.	22,002.00	....
Stewart, Vivianne B.	20,537.04	....
Stickland, L. Alison	36,265.00	....
Stillwell, Emily I.	30,960.00	....
Stockham, David J.	29,202.00	....
Stone, Robert G.	34,068.21	2,151.35
Stoppa, Anthony J.	27,611.38	....
Stover, Dr. E. Diane	33,915.89	....
Streeton, Patricia G.	30,709.00	....
Stroh, Dwayne R.	28,236.00	5,833.16
Stroh, Wendel B.	34,209.32	4,792.72
Stromberg, Patricia A.	29,135.26	....
Stumborg-Rosin, Virginia L.	32,094.00	....
Sutton, Richard G.	26,338.99	....
Swallow, Irma	23,184.00	....
Swann, Ronald J.	34,176.00	....
Sweeting, Josephine A.	28,630.00	....
Szakacs, Laurie L.	23,832.00	....
Tan, Dr. Gabriel	48,634.78	2,105.56
Tastad, Laura R.	32,571.79	....
Tatarinoff, Lubov	23,814.00	....
Tataryn, Alice I. H.	25,227.17	....
Tataryn, Richard E.	29,558.98	4,345.86
Taylor, Judith E.	22,549.00	....
Tejszerski, Judith M.	23,294.35	....
Ternes, Ronald J.	27,272.01	....
Terry, Douglas E.	33,789.30	....
Tetrault, Donna L.	29,388.00	....
Tetz, Sharon	27,198.16	....
Thome, Holly F.	25,655.14	....
Thompson, Darlene M.	26,140.74	....
Thompson, Howard S.	29,175.00	....
Thompson, Roy J. C.	26,154.00	....
Thompson, Tracy L.	24,757.38	....
Thoms, Eileen E.	23,790.35	....
Thorn, Morley James	38,718.00	4,080.99
Tierney, Dr. Richard A.	29,679.18	3,667.18
Timm, Helen R.	27,681.64	....
Tinline, Richard	24,745.80	....
Titus, Boris	48,876.00	....
Tochor, Lorraine M.	29,388.00	....
Toffolo-Frost, Freda	31,593.69	....
Tolley, Jean	32,998.80	....
Tondell, Judith R.	33,425.20	....
Topp, Joseph Brian	59,676.00	....
Toth, Larry B. A.	34,224.85	....
Treble, Ronald G.	31,316.67	....
Tremblay, Laraine	37,386.00	2,489.64

	Salaries	*Travel*
Tremmel, Joyce M.	34,176.00	....
Tretiak, Helen T.	20,322.00	....
Tuchscherer, Maria	36,142.07	....
Turnbull, D. Lee	20,518.07	....
Turnmire, Lillian A.	43,671.86	....
Twarowski, Anita E.	21,671.51	....
Twist, Reece L.	40,038.25	....
Tyckon, William J.	26,516.29	....
Tyson, Frank	20,969.37	....
Udahl, Brenda K.	27,479.30	....
Upshall, Donna L.	22,213.35	....
Urquhart, Debra F.	28,866.80	....
Van Eyck, Harry	20,880.42	....
Van Horne, Herb G.	35,880.39	2,148.74
Vanhavere, Lynda	34,746.00	....
Vanin, Harry	28,206.87	....
Vanthuyne, Cindy D.	24,009.39	....
Verret, Elizabeth A.	28,866.00	4,737.43
Verret, Roland G.	28,154.04	....
Viczko, Lynne	24,321.74	....
Villard, Frances R.	26,118.00	....
Vogelgesang, Janine B.	20,298.21	....
Vogt, Mary E.	27,910.67	....
Vorley, Neil J.	22,851.22	....
Vossen, Elizabeth O.	20,936.55	....
Vossen, Martin H.	34,072.31	....
Waddell, Mary	27,591.26	....
Wade, Liberthe J.	28,866.00	....
Wagar, Colleen M.	24,797.31	....
Wagman, Linda L.	20,005.29	....
Wagner, Ellen Mary	24,546.00	....
Wagner, Janice Y.	29,202.00	....
Wagner, Leslie A.	25,423.98	....
Walker, Brenda L.	28,599.00	....
Walker, Dr. Hugh	65,316.00	4,285.61
Walker, Wilhelmina J.	21,273.93	....
Wallace, Anne	21,168.00	....
Wallace, Margaret C.	25,969.97	....
Wallace, Ronald B.	41,220.00	....
Wallin, Ray E.	29,394.00	....
Walters, Janet C.	20,862.00	....
Walton, Peter Guy R.	31,905.38	....
Wandler, Barbara E.	21,148.55	....
Wanner, Brian P.	26,211.45	....
Wappel, Donna Jean	23,271.96	....
Warbeck, Joe P.	37,728.00	....
Ward, Donna J.	33,336.00	....
Warren, Helen E.	24,143.00	....
Warriner, Valerie B.	22,659.45	....
Wasylenka, Lisa Y.	26,988.00	....
Watler, Dr. Donald C.	65,691.00	3,315.00
Watley, Louise C.	33,549.70	....
Watson, Edna Joyce	33,157.78	....
Watson, Judith E.	20,286.00	....
Wayne, Norman W.	34,247.03	....
Webb, Elizabeth V.	31,075.89	....
Weber, Benedict	39,061.84	....
Weinberger, Dr. Alex S.	44,868.00	....
Weisgerber, Denise A.	25,101.78	....
Weist, Brian L.	28,976.11	....
Wells, Colleen S.	21,383.65	....
Welykochy, Donna	20,860.19	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
West, Dr. Roy	52,260.00	5,370.83
West, Janet M.	21,747.66	....
Westberg, Lorna J.	21,079.03	....
Westman, Della	28,740.79	....
Weston, Marianne P.	33,022.50	....
Westwood, Reginald W.	46,716.00	....
White, Brenda D.	26,652.00	....
White Ian R.	38,814.00	....
White, Irene L.	21,132.00	....
Whiteside, Joan E.	28,866.00	....
Whittle, Patricia G.	30,333.79	....
Whyte, Dr. Robert John	57,072.00	2,071.00
Wickstrom, Barbara	20,286.00	....
Widdup, Wendy A.	27,192.00	2,710.16
Wielgoz, Laurie S.	28,599.00	3,730.56
Wiener, Dr. Arthur S.	48,313.10	....
Wilkie, Kenneth J.	20,610.00	....
Wilkins, Eleanor Ruth	29,670.00	....
Williams, Beatrice M.	41,220.00	2,477.79
Williams, Carolyn L.	28,599.00	....
Williams, Dennis I.	27,813.13	....
Williams, Dr. Thomas	56,457.00	....
Williams, Mary	27,660.00	....
Williams, Roger O.	36,270.48	....
Williams, Rosalie A.	27,642.35	....
Wilson, Donna L.	29,190.00	....
Winichuk, Mark D.	25,488.00	2,532.50
Wiseman, Mary E.	31,020.25	....
Wittal, Juanita E.	31,340.24	....
Wizniuk, Richard A.	24,336.11	....
Wladychka, Paul	33,073.82	....
Wlock, Sonya E.	27,200.81	....
Wolfson, Dr. Steven M.	67,788.00	5,653.40
Woloshyn, Nicholas	27,066.00	....
Wood, Raye A.	30,540.90	....
Woodward, J. Brian	38,026.30	....
Woroneski, Connie J.	23,832.00	....
Worreil, James W.	35,484.00	....
Wotherspoon, Debora R.	23,257.58	....
Wotherspoon, Ruby L.	34,566.00	2,289.44
Wright, Catherine	29,743.29	....
Wright, Laurie E.	36,382.36	....
Wright, William L.	30,193.32	5,708.07
Wunder, Mary Lynne	21,606.00	....
Wunsch, Caroline J.	20,353.97	....
Wyatt, W. G.	20,218.73	....
Yackel, Joanne Carla	21,804.38	....
Yarske, John I.	64,992.00	7,659.94
Yeates, D. Neil	29,353.52	....
Yelland, Caroline V.	23,414.42	....
Yost, Lynda L.	34,208.49	....
Young, Barry G.	43,530.00	....
Young, Bonnie L.	26,990.32	....
Young, Judith Mary	28,743.00	....
Young, Stanley	24,593.09	....
Yu, Peter	47,385.00	....
Zabos, A. J.	26,834.78	....
Zabos, Marie C.	20,574.00	....
Zadorozny, Rosslyn M.	34,566.00	....
Zahaik, Joyce G.	28,866.00	3,552.19
Zarycki, Edwin P.	29,190.00	....
Zazelenchuk, Beverly A.	25,674.00	....
Zemore, Dr. Judith A.	31,536.99	....
Zimmerman, Shirley M.	24,305.12	....
Ziolkowski, Veronica L.	20,273.87	....
Zmetana, Dr. John	62,808.94	5,372.35
Zotzman, Laurel J.	20,286.00	....
Payees under $20,000.00	15,681,820.67	....
Other Travel:		
Air Canada	....	22,114.78
Athabaska Airways Ltd.	....	5,552.00
Business Flights Ltd.	....	4,059.89
Capital Cab (1968) Ltd.	....	2,004.20
Central Vehicle Agency Advance	....	1,641,792.90
Coulthard, Leslie T.	....	3,379.51
Dept. of Revenue, Supply & Services	....	16,620.74
Echo Valley Centre	....	10,026.97
Jaster, Kathleen	....	2,120.16
Lee, Kim H.	....	2,376.43
Norcanair	....	18,988.40
Northern Construction Advance Account	....	24,962.30
Offet Gartner, Kath M.	....	2,239.91
Righetti, Brenda M.	....	2,375.67
Sheahan, Maureen	....	2,737.45
Sokolowski, M. Adele	....	3,406.50
St. Peter's Abbey	....	3,196.50
Western Superior Bus Sales Ltd.	....	13,042.50
Wiens, Jean E.	....	3,580.18
Yurris, Lorna	....	2,438.22
Payees Under $2,000.00	....	745,055.84
	$ 52,645,385.50	**$ 2,984,481.39**

Schedule of Payments — *(Continued)*

Other Expenses:

Abbott Laboratories Ltd.	$	25,494.10
Acaster, Dr. G. R.		26,554.30
Agbayewa, Dr. M. O.		37,348.04
Airway Surgical Appliances Ltd.		12,195.30
Alatishe, Dr. M. A.		42,651.81
Albert, Dr. Bruce C.		10,393.81
Alberta Anaesthesia & Respiratory Co. Ltd.		14,393.00
Allied Denture Clinic		20,003.85
Alpkem Corp.		22,057.99
Amersham Corporation		11,126.91
Anderson, Dr. J. C.		14,909.61
Anholt, Dr. Reg R.		11,163.98
API Laboratory Products Ltd.		23,377.00
Astra Pharmaceuticals Canada Ltd.		30,769.62
Athabaska Airways Ltd.		13,934.74
Avram, Dr. Daniel C.		37,924.44
Barker, Dr. Mike P.		36,896.91
Basu, Dr. Basanti		57,942.00
Battlefords Union Hospital		12,929.26
Baumann, Dr. H. W.		10,266.10
Baxter Travenol Laboratories of Canada		18,337.66
BDH Chemicals Canada Ltd.		16,869.90
Beauval Local Community Authority No. 6		10,200.00
Beavers Dental Products Ltd.		34,693.75
Beckman Instruments Inc		12,290.30
Becton Dickinson Canada Inc.		44,079.91
Billett, Dr. J. A.		12,453.65
Bio-Rad Laboratories (Canada) Ltd.		49,985.82
Biotechnics		33,510.58
Boardman, Dr. B. M.		30,298.50
Bookhalter, Dr. Paul		47,069.70
Border Brokers Inc.		15,176.15
Brigdens Photo/Graphics Ltd.		19,408.37
Brown & Associates Advertising Inc.		19,015.00
Buckwold's Ltd.		10,775.37
Buffalo Narrows Local Community Authority No. 1		10,000.00
Burgess, Dr. Walter R.		102,802.40
Canadian Bank Note Co. Ltd.		10,652.66
Canadian Liquid Air Ltd.		17,690.33
Canlab		52,418.81
Carlton Court Dental Lab.		21,522.40
Centax of Canada		10,012.05
Central Dental Supply Co. Ltd.		28,356.06
Charles, Dr. Robert G.		11,268.82
Chayka, Dr. R.		10,665.87
Chow, Dr. Lyn K.		16,176.22
Church, Dr. Ervin L.		94,037.58
College of Dental Surgeons of Saskatchewan		1,217,308.00
Connaught Laboratories Ltd.		454,078.09
Criton, Dr. John D.		11,895.41
D'Andrea Denture Clinic Ltd.		10,249.30
Dairy Producers Co-operative Ltd.		68,926.59
Decima Research Ltd.		12,750.00
Denco		186,846.63
Dept. of Finance — U.S. Exchange		61,787.08
Dept. of Revenue, Supply & Services		22,439.40
Dictaphone Canada Ltd.		10,247.93
Diversey Wyandotte Inc.		10,478.21
Dome Advertising Ltd.		86,992.41
Dome Media Buying Services Ltd.		46,234.92
Doncaster Medical		77,930.24
DRG Globe Envelopes		10,251.42
Dunsky Advertising Ltd.		90,712.64
Duracell Inc.		57,020.10
Earl's Pharmacy Ltd.		12,648.86
Earmold Design (Canada) Inc.		23,987.36
Electro-Medical Instrument Co.		12,561.38
Emery Mfg. Co. Ltd.		10,643.75
Empire-Meat-Packers (Empire Meat Co. Ltd.)		63,271.49
Equi-Med Canada		14,238.97
Eustace, Dr. Denis P.		59,700.43
Exide Canada Inc.		16,528.02
First City Capital Ltd.		31,278.33
Fisher Scientific Ltd.		62,510.70
Flude, Dr. Inese		12,476.90
Foraie, Dr. Ray D.		12,091.81
Forbes Anderson Press Ltd.		11,452.77
Gabriel, Dr. Agnes M.		12,378.50
Gasser, Dr. Gerard G.		10,070.76
Gaudet, Dr. E. J.		20,445.25
Gaults		17,880.19
Gelman Sciences Inc.		12,090.24
General Recorders		39,378.15
Gibco Canada Inc.		12,153.22
Gillings, Dr. Darryll		11,131.45
Gingrich, Dr. Joseph C.		12,602.42
Golden Boy Sales (Sask) Ltd.		16,164.45
Goodhost Foods Ltd.		13,551.73
Gould Mfg. of Canada Ltd.		23,172.00
Green Lake Local Comm. Authority No. 7		10,050.00
Halstead Ora Dental Studio		11,705.70
Harder, Dr. L. H.		28,790.99
Healthco (Canada) Ltd.		11,950.35
Hearing Aid Dealers Supply Ltd.		103,423.06
Heese, Dr. H. B.		15,610.43
Henderson, Dr. James D.		11,891.58
Henderson, Dr. Paul D.		24,547.95
Henricks, Dr. Loraine E.		31,872.00
Hewlett Packard Canada Ltd.		10,884.24
Hildebrand, Dr. Douglas		12,330.59
Hill Dr. C R.		10,338.20
Hoechst Canada Inc.		14,066.81
Holmes, Dr. J. R.		27,028.42
Horn, Dr. James C.		22,108.40
Howard, Dr. Glen A.		10,421.40
Hudson Bay Dental Clinic		14,141.68
Hughes, Dr. J. E. F.		10,742.15
Humboldt Journal		11,737.27
IBM Canada Ltd.		83,344.65
ICN Canada Ltd.		25,009.74
Imperial Optical Co. Ltd.		11,969.80
Ingram & Bell		201,332.40
Institut Armand-Frappier		39,000.00
Inter Medico		24,707.50
Intercontinental Packers Ltd.		22,092.34
International Hearing Aids (1972) Ltd.		82,694.32
Jackson Air Services Ltd.		25,542.50
Janko Dental Laboratory		17,963.84
Janzen, Dr. G. H.		22,329.69
Jensen, Dr. Brian W.		11,387.50
John O. Butler		10,230.00
Johns Scientific		30,165.82
Johnson & Johnson Inc.		46,237.03
Johnson, Dr. Don C.		10,376.80
Jolly's Veterinary & Surgical Supplies Ltd.		36,305.96
Kallestad Canada Inc.		13,540.68
Khitab, Dr. A. H. Umar		103,373.50
Kodak Canada Inc.		13,949.20
Korpus, Dr. Donald		26,095.53
Kozakewich, Dr. W.		12,529.75
Krishnaprasad, Dr. D. V.		72,707.50
L. D. Caulk Company		17,300.99
Lakeland Council for Personal Dev.		24,160.97
Lawson Business Forms Sask.		21,172.80
Leeks, Dr. Selwyn R.		106,835.35
Logan, Dr. Allan K.		10,381.40
M & T Oxygen Ltd.		11,233.49
MacDonalds Consolidated Ltd.		57,723.48

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

MacRae, Dr. Donald K.	23,653.60
Mahan, Dr. Edward A.	20,653.38
Makar, Dr. A.	12,678.75
Makar, Dr. A.	12,000.00
Makar, Dr. Adib	12,227.35
Management Systems Ltd.	13,132.75
Manhas, Dr. S.	16,770.00
Mar-Ber Medical Supplies Ltd.	47,311.35
Marcelo, Dr. M. S.	90,313.60
Masters, Dr. Andre B.	29,622.94
Matthews, Dr. Lorrie A. L.	21,526.15
Mazer, Dr. N. L.	18,620.60
McKerracher House	14,182.63
McNeil Pharmaceutical (Canada) Ltd.	14,086.35
MDT Corporation	18,201.12
Medigas	14,446.50
Medigas Manitoba Ltd.	31,662.50
Mental Health/Saskatchewan	10,269.59
Merck Frosst Canada Inc	179,969.05
Merrill Enterprises (Regina)	12,797.85
Meyers, Dr. Craig R.	37,814.28
Mid-Canada Medical	73,859.53
Miles Laboratories Ltd.	14,691.69
Miller Hatcheries (Sask.) Ltd.	14,486.70
Miller, Dr. Peter	23,634.00
Minister of Revenue	47,663.94
Nagel's Camera & Audio Visual Sales & Services Ltd.	15,613.55
Nashua Canada Ltd.	19,936.65
National Computer System Inc.	11,546.89
National Drug Ltd.	17,802.44
National Food Distribution Centre	25,196.99
New England Nuclear	22,329.12
Nipawin Medical Group	14,315.81
Nordon Drugs	29,270.92
Norland Denture Clinic	15,860.30
North Battleford, City of	58,355.50
Northgate Optical (1982) Ltd.	19,247.56
Novopharm Ltd.	15,111.33
Oddo Dental Laboratory Ltd.	10,612.97
Odei, Dr. E. L. A.	98,138.12
Office Services Advance Account	99,720.57
Olver, Dr. D. A. & Sen, Dr. B. R.	22,785.28
Optical Prescription Co. Ltd.	21,311.25
Oral Arts Dental Studio	10,426.90
Oxoid Canada Inc.	12,426.15
P A. Dental Fine Arts	32,466.47
Pantazopoulos, Dr. George	113,295.22
Paragon Business Forms (Western) Ltd.	18,168.30
Philips Electronics Ltd.	15,282.55
Phoenix Residential Society	40,230.00
Phonic Ear Ltd.	18,089.64
Plunz, Dr. Art B.	16,846.25
Point Optical Co. (1973) Ltd.	21,067.66
Poitras, Dr. Peter M.	12,533.47
Power, Dr. Kieran J.	83,648.60
Prairie Medical Ltd.	39,509.38
Precision Denture Clinic	20,201.70
Procter & Gamble Inc.	11,628.02
Prokopishin, Dr. Fred	10,235.89
Quality Dental Lab Inc.	39,018.68
Rajakumar, Dr. A. R. J.	40,883.14
Randall, David L.	10,567.18
Rathmann & St. John Orthodontic Labs.	39,932.41
Receiver General for Canada — Supply and Services Canada	27,900.50
Receiver General for Canada — Correctional Service of Canada	63,388.13
Reebye, Dr. Pratibha N.	42,103.99
Regina Dental Laboratory	12,854.88
Regina General Hospital	42,752.12
Rhone-Poulenc Pharma Inc.	52,336.10
Riekman, Dr. George A.	48,823.65
RL Crain Inc.	44,070.09
Rondeau, Dr. Paul	22,266.37
Rosetown Union Hospital	24,360.00
Sargent-Welch Scientific of Canada	10,831.28
Sask Tel — C.M.R.	850,439.53
Saskatchewan Council for Crippled Children & Adults	371,551.56
Saskatchewan Government Insurance	16,639.00
Saskatchewan Government Printing Co.	98,108.11
Saskatchewan Hearing Aid Plan	66,748.05
Saskatchewan Hospital Bazaar Account	54,279.28
Saskatchewan Hospitalization Fund	130,770.78
Saskatchewan Power Corporation	316,696.70
Saskatchewan Prescription Drug Plan	777,115.61
Saskatchewan Public Service Commission	10,700.00
Saskatchewan Transportation Co.	33,652.30
SaskComp	527,651.59
Schaan Healthcare Products Inc.	591,552.74
Scientific Hearing Aid Co. Ltd.	85,272.70
Scott National Co. Ltd.	26,598.87
Scott National Paper Division	21,751.49
Shiffman, Dr. Jack	19,939.43
Shofu Dental Corp.	62,039.26
Shoppers Drug Mart No. 401	13,817.01
Shoppers Optical (Canada) Ltd.	15,002.03
Shutiak, Dr. Brian J.	10,249.60
Simmons Ltd.	32,584.20
Simoneau, Dr. M. L.	12,665.86
Souris Valley Regional Care Centre	398,324.64
Squibb Canada Inc.	13,975.20
Starkey Labs—Canada Ltd.	123,841.50
Steffen, Dr. M. J.	11,411.89
Stevens & Son Ltd.	106,570.03
Stricker's Office Supplies Ltd.	10,233.25
Supply Agency Advance Account	128,134.08
Systems Centre Advance Account	273,444.50
Syva Diagnostiques Division of Syntex Canada Inc.	14,632.79
Technicon Canada Inc.	51,745.82
Tek Hughes Products Ltd.	17,842.40
Tenaski, Dr. Robert	10,872.39
The Co-operators Ltd.	48,560.74
Tomlinson, Dr. T. K.	20,129.21
Trafananko, Dr. H. W.	12,895.66
Tru Fit Denture Clinic	12,078.40
Turanski, Dr. James J.	52,800.00
Tyler, Dr. D. W.	10,322.70
United Dental Lab (1981) Inc.	22,803.98
Unitron Industries Ltd.	132,656.18
University Hospital	108,118.78
University of Alberta	11,283.50
University of Saskatchewan	105,996.16
Varian Canada Inc.	16,626.72
Warner-Lambert Canada Inc.	16,638.18
Wascana Hospital	468,796.45
Waters Dental Laboratory Ltd.	42,426.58
Western Dental Lab Ltd.	10,477.55
Western Grocers	40,674.66
Western Scientific Services Ltd.	34,490.96
Xerox Canada Inc.	45,336.21
Yauck, Dr. E.	12,466.85
Zak, White, Starzynski & Hamilton, Drs.	29,316.20
Zephyr Printing Ltd.	10,008.37
Payees Under $10,000.00	3,901,185.46
	$ 18,612,514.24

The Highway Traffic Board

Administrative Services

Estimate .... $ 230,700.00 Expenditure .... $ 245,353.19

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	124,267.19
Temporary Positions — Salaries	359.28
Professional and Technical Services	206.00
Rents, Insurance and Utility Services	21,559.58
Publicity, Advertising and Printing	7,432.37
Repairs and Maintenance	9,677.45
Postage and Communications	1,797.38
Contractual Services (Other)	14,184.70
Stationery and Office Supplies	20,445.83
Scientific and Educational Supplies	205.48
Miscellaneous Materials and Supplies	190.21
Sundry	147.72
	$ 245,353.19

Traffic Safety Services

Estimate .... $ 2,758,250.00 Expenditure .... $ 2,644,230.34

Branch Heads — Salaries	$ 104,904.00
Permanent Positions — Salaries	1,729,027.41
Temporary Positions — Salaries	141,101.76
Day Labour, Casual and Part-Time Employment	65,358.84
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	16,880.00
Professional and Technical Services	82,693.37
Rents, Insurance and Utility Services	24,692.54
Publicity, Advertising and Printing	93,009.92
Repairs and Maintenance	6,706.38
Travel Sustenance and Vehicle Expenses	251,855.61
Postage and Communications	45,243.78
Freight, Express, Cartage and Duty	2,125.51
Contractual Services (Other)	38,534.21
Stationery and Office Supplies	1,888.48
Scientific and Educational Supplies	18,038.55
Provisions	104.85
Clothing and Clothing Material	10,009.02
Truck, Tractor, Aircraft and Machinery Supplies	363.81
Miscellaneous Materials and Supplies	1,700.60
Compensation for Loss	2,088.00
Office Equipment	4,819.23
Educational and Scientific Equipment	7,961.85
Construction, Maintenance and Farming Equipment	25,091.18
Sundry	31.44
	$ 2,674,230.34
Less: Reimbursement — Safety Lane Expenditure	30,000.00
	$ 2,644,230.34

To Provide for and Authorize Grants for Traffic Safety Research and Promotion in Accordance With Such Orders and Regulations as may be made by the Lieutenant Governor in Council

Estimate .... $ 79,670.00 Expenditure .... $ 79,670.00

Grants:

Canada Safety Council	$ 3,570.00
Saskatchewan Safety Council	72,670.00
Traffic Injury Research Foundation of Canada	3,430.00
	$ 79,670.00

Executive Administration

Estimate	$ 309,270.00	Expenditure	$ 242,970.00

Department Head — Salary	$ 67,248.00
Permanent Positions — Salaries	35,859.31
Honorariums and Special Services	77,220.00
Severance Pay	6,680.00
Publicity, Advertising and Printing	3,449.49
Travel, Sustenance and Vehicle Expenses	49,167.17
Postage and Communications	2,340.62
Contractual Services (Other)	770.00
Sundry	235.41
	$ 242,970.00

Motor Transport Services

Estimate	$ 2,437,980.00	Expenditure	$ 2,428,476.11

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	1,870,526.04
Temporary Positions — Salaries	36,569.08
Day Labour, Casual and Part-Time Employment	182.82
Professional and Technical Services	7,763.29
Rents, Insurance and Utility Services	30,669.51
Publicity, Advertising and Printing	9,125.95
Repairs and Maintenance	39,817.10
Travel, Sustenance and Vehicle Expenses	263,166.18
Postage and Communications	54,181.80
Freight, Express, Cartage and Duty	3,848.34
Contractual Services (Other)	24,238.81
Stationery and Office Supplies	670.68
Scientific and Educational Supplies	8,184.66
Provisions	281.45
Clothing and Clothing Material	14,888.72
Miscellaneous Materials and Supplies	5,062.73
Office Equipment	379.04
Construction, Maintenance and Farming Equipment	5,404.91
Sundry	115.00
	$ 2,428,476.11

Payment to Saskatchewan Government Insurance for Administration of the Motor Vehicle and Driver Licensing System

Estimate	$ 5,821,140.00	Expenditure	$ 5,691,432.44

Transfers (Out)	$ 5,691,432.44
	$ 5,691,432.44

Policy Development

Estimate	$ 207,040.00	Expenditure	$ 195,112.35

Branch Head — Salary	$ 52,260.00
Permanent Positions — Salaries	95,187.51
Temporary Positions — Salaries	2,645.51
Professional and Technical Services	468.83
Publicity, Advertising and Printing	2,884.93
Travel, Sustenance and Vehicle Expenses	2,332.76
Postage and Communications	1,793.80
Contractual Services (Other)	37,277.50
Scientific and Educational Supplies	194.01
Sundry	67.50
	$ 195,112.35

Total — The Highway Traffic Board	**$ 11,527,244.43**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abbey, David G.	$ 37,440.12	....
Achen, John M.	32,978.00	....
Anderson, Debra E.	34,789.24	....
Bahnman, Larry R.	21,549.43	....
Bassendowske, Harry L.	34,288.31	5,212.67
Billington, Robert H.	26,906.02	....
Bohnen, Ron A.	29,592.00	7,436.58
Brown, James A.	25,708.48	2,442.13
Clake, Arthur J.	31,452.00	....
Coderre, Wendy	21,144.17	....
Coller, Alfred R.	29,028.00	....
Common, Reginald N.	35,949.00	....
Conn, Herbert Gordon	26,726.75	....
Copan, Gary Spencer Victor	26,706.00	4,994.95
Cossette, Joseph E.	21,595.84	....
Courchaine, Donelda G.	26,226.00	2,453.57
Cristo, Samuel	26,760.00	3,092.67
Davidson, Keith I.	26,830.70	....
Davidson, Kelvin S.	21,600.04	....
Denesik, Rodney G.	21,372.00	....
Doll, Gerald B.	21,216.00	2,820.31
Dunbar, W. Arthur	23,460.00	....
Durant, B. Melvin	23,008.85	....
Ellard, Avis C.	21,168.00	....
Esplen, Tracy B.	29,028.00	....
Flynn, H. William	24,160.83	....
Fyrk, George N.	26,956.12	....
Gamble, Mae	21,168.00	....
Gibson, Thomas E.	29,028.00	....
Glowatsky, Phyllis	30,510.00	....
Greva, Paul	29,034.23	2,536.92
Guanzon, Benjamin Z.	34,944.00	....
Hagan, Allan R.	30,948.00	....
Hammond, John W.	50,832.00	3,119.07
Hancock, Kathy J.	29,878.30	....
Henbury, Lewis A.	53,400.00	....
Henning, Earl A.	26,931.88	....
Hoffman, Darcie M.	20,362.00	....
Hogg, Robert S.	26,864.93	....
Holaday, Kerry	23,076.69	....
Holloway, Bruce V.	24,120.58	....
Homenuk, Robert C.	20,880.00	....
Howat, Mack L.	20,551.59	....
Ireland Soonias, Lillian J.	21,168.00	....
Ivarson, Marlene L.	21,195.00	....
Jackson, Lawrence C.	32,274.00	2,425.03
Jeancart, Gerald W.	20,507.45	....
Jeffers, Donald	33,980.00	....
Johnson, Brian G.	26,930.93	....
Johnstone, Frederick W.	26,971.81	2,292.04
Klockow, Keith D.	21,839.45	....
Knezacek, Donald	28,842.00	2,760.29
Kozachuk, Glenda M.	21,168.00	....
Krawchuk, Zonie	26,788.27	2,516.05
Kreutzer, John A.	24,160.05	....
Kryski, Edward J.	30,948.00	....
Landry, Paul R.	48,207.09	....
Leighton, Alun T.	31,746.00	3,155.38
Leroux, Gilles R.	22,030.66	3,120.27
Leverton, Jack H.	26,976.34	....
Lischynski, Brent W.	21,852.79	....
MacMillan, Glen E.	34,854.00	....
Marianchuk, Edward G.	20,911.37	....
Maslasz, William E.	29,028.00	....
Mastel, Raymond J.	26,956.50	....
McCormick, Owen D.	26,823.14	3,227.39
McEwen, Russell G.	25,473.07	....
McGarry, James D.	26,978.19	....
McGlashan, Stuart J.	28,847.07	3,754.09
McLaren, William R.	52,260.00	....
McLeod, Gordon L.	28,842.00	....
Meed, John E.	21,398.00	....
Mesenchuk, Wayne P.	23,353.55	....
Meszaros, Eugene L.	26,901.30	3,525.33
Metz, Marie	21,168.00	....
Miller, Bill S.	34,944.00	....
Miller, Shirley J.	21,433.08	....
Morhart, Georgina K.	24,432.90	....
Muri, Duane W.	24,135.92	....
New, Vernon G.	27,089.91	2,041.68
Osadchuk, Robert E.	28,842.00	2,008.40
Paragg, Ralph R.	29,410.63	....
Peat, Lance	31,746.00	7,021.01
Pedlar, Michael	24,069.15	....
Perkins, Frank G.	27,208.99	....
Pfeifer, Dennis G.	26,264.96	....
Plotzki, Roy M.	26,869.45	....
Pollock, D. Terry	53,400.00	....
Prokopchuk, Randall V.	21,475.02	....
Ready, Robert Bryan	29,148.00	....
Richardson, Nancy A.	20,548.00	....
Robson, Russell C.	28,842.00	....
Rog, Walter F.	26,760.00	....
Rommel, Esther	29,443.62	....
Ross, Tom	24,118.48	....
Russell, Gerald N.	22,964.61	....
Russell, Gordon W.	44,880.00	....
Sabiston, Roger D.	23,957.64	....
Samuelson, Glen M.	24,912.91	....
Sauvie, Harvey	26,953.64	....
Schell, Edmund J.	24,099.94	....
Schmidt, Jerry J.	28,842.00	....
Schultenkamper, J. A.	28,842.00	2,268.90
Schultz, Ian Ken	39,942.00	....
Scott, Russell W. E.	20,857.35	....
Semple, Ian T.	27,111.71	....
Sheard, William A.	67,248.00	2,146.56
Shiels, A. Carl	51,504.00	....
Sinclair, Alan B.	26,847.17	2,377.46
Skalicky, Marvin H.	24,336.00	....
Smith, James A.	32,274.00	2,863.23
Smith, Jeffrey	22,809.00	....
Soderberg, Ralph A.	34,834.97	....
Solomon, Stanley	26,760.00	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Springinatic, Marie A.	22,056.00	....
Starosta, Steve	26,970.90	....
Sutherland, Charles D.	28,842.00	2,707.41
Swift, Harold R.	26,760.00	....
Tomecko, Gerald J.	27,912.00	....
Tonita, Jeanette G.	20,418.00	....
Triol, Vern C.	22,907.83	....
Trowell, Patricia A.	23,826.00	....
Unteriner, David J.	30,948.00	....
Van Oene, Glen M.	31,364.60	....
Vocat, Louise A.	32,274.00	....
Wade, Ralph L.	22,809.00	....
Weafer, Barry B.	41,220.00	....
Weber, I. Kenneth	22,721.59	....
West, Gordon A.	26,985.44	....
Whitley, Kevin	21,424.89	4,337 94
Yakichuk, Alex	28,842.00	....
Yuzik, Karen C.	20,418.00	....
Zatwarnitski, Morris O.	26,142.34	2,403.84
Payees under $20,000.00	761,124.98	....
Other Travel:		
Air Canada	....	18,651.60
Beard, Michael	....	4,702.87
Central Vehicle Agency Advance	....	288,257.04
Ciesielski, Carl	....	4,313.28
Cote, Yvan	....	3,141 53
Hindmarsh, Basil W.	....	2,302.19
Kowbel, Peter W. J.	....	4,231.21
McKinstry, J. T.	....	2,288.48
Norcanair	....	2,892.50
Receiver General for Canada A/C R.C.M.P.	....	2,326.50
Rumpel, Lyle A.	....	2,012.91
Shea, Herb	....	3,514.96
Sitter, Glen	....	4,490.95
Stang, Joseph E.	....	4,508.65
Wiebe, Jacob	....	4,482.11
Payees under $2,000.00	....	123,418.62
	$ 4,507,676.75	**$ 566,596.57**

Other Expenses:

Auto Electric Service Ltd.	$ 10,483.12
Brigdens Photo/Graphics Ltd.	13,058.55
Canadian Conference of Motor Transport	13,388.99
Highways Advance Account	25,783.66
Motorola Ltd.	16,474.07
Office Services Advance Account	15,306.99
Receiver General for Canada A/C R.C.M.P.	12,132.13
Sask Tel — C.M.R.	111,913.16
Saskatchewan Government Insurance	5,707,725.75
Saskatchewan Government Printing Co.	10,761.91
SaskComp	54,361.13
Supply Agency Advance Account	16,316.09
Systems Centre Advance Account	62,822.50
Thom, Dr. Ian M.	17,130.00
Toledo Scale	31,406.77
University of Saskatchewan	11,272.59
Xerox Canada Inc.	13,081.11
Payees under $10,000.00	259,882.59
	$ 6,403,301.11

Highways and Transportation

(Ordinary Expenditure)

Executive Administration

Estimate	$ 581,520.00	Expenditure	$ 591,095.83

Department Head — Salary	$ 68,153.72
Branch Heads — Salaries	186,360.00
Permanent Positions — Salaries	196,832.68
Temporary Positions — Salaries	10,132.33
Day Labour, Casual and Part-Time Employment	627.18
Severance Pay	14,695.00
Rents, Insurance and Utility Services	7,999.41
Publicity, Advertising and Printing	950.00
Repairs and Maintenance	626.42
Travel, Sustenance and Vehicle Expenses	42,838.75
Postage and Communications	28,299.78
Freight, Express, Cartage and Duty	12,355.48
Contractual Services (Other)	9,242.27
Stationery and Office Supplies	4,223.20
Scientific and Educational Supplies	3,694.78
Provisions	768.79
Miscellaneous Materials and Supplies	203.65
Office Equipment	1,475.08
Educational and Scientific Equipment	1,610.65
Sundry	6.66
	$ 591,095.83

Financial Services Branch

Estimate	$ 605,340.00	Expenditure	$ 619,333.01

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	507,811.33
Temporary Positions — Salaries	12,487.99
Professional and Technical Services	1,278.48
Rents, Insurance and Utility Services	14,909.59
Publicity, Advertising and Printing	2,095.15
Repairs and Maintenance	1,172.71
Travel, Sustenance and Vehicle Expenses	4,540.34
Postage and Communiations	14,847.32
Freight, Express, Cartage and Duty	161.50
Contractual Services (Other)	,572.19
Stationery and Office Supplies	7,818.79
Scientific and Educational Supplies	1,588.32
Office Equipment	133.37
Sundry	39.93
	$ 619,333.01

Personnel Branch

Estimate	$ 775,820.00	Expenditure	$ 752,272.59

Branch Head — Salary	$ 51,084.00
Permanent Positions — Salaries	473,106.57
Temporary Positions — Salaries	13,758.45
Day Labour, Casual and Part-Time Employment	1,651.36
Professional and Technical Services	86,466.79
Rents, Insurance and Utility Services	20,390.96
Publicity, Advertising and Printing	4,728.39
Repairs and Maintenance	665.59
Travel, Sustenance and Vehicle Expenses	34,831.54
Postage and Communications	14,902.05
Contractual Services (Other)	7,318.25
Stationery and Office Supplies	2,449.84
Scientific and Educational Supplies	9,127.46
Provisions	203.50
Miscellaneous Materials and Supplies	1,758.96
Compensation For Loss	29,498.39
Office Equipment	199.49
Sundry	131.00
	$ 752,272.59

Planning Branch

Estimate	$ 719,740.00	Expenditure	$ 733,241.00

Branch Head — Salary	$	59,664.00
Permanent Positions — Salaries		535,763.19
Temporary Positions — Salaries		2,336.63
Day Labour, Casual and Part-Time Employment		33,344.71
Professional and Technical Services		7,188.80
Rents, Insurance and Utility Services		21,391.90
Publicity, Advertising and Printing		4,020.96
Travel, Sustenance and Vehicle Expenses		30,508.64
Postage and Communications		4,801.94
Freight, Express, Cartage and Duty		3,515.66
Contractual Services (Other)		7,461.00
Stationery and Office Supplies		2,673.01
Scientific and Educational Supplies		4,381.28
Truck, Tractor, Aircraft and Machinery Supplies		2,715.37
Miscellaneous Materials and Supplies		2,412.16
Taxes and Licences		649.71
Educational and Scientific Equipment		10,322.29
Sundry		89.75
	$	733,241.00

Surveys Branch

Estimate	$ 2,124,830.00	Expenditure	$ 2,155,131.84

Permanent Positions — Salaries	$	972,371.73
Temporary Positions — Salaries		20,769.30
Day Labour, Casual and Part-Time Employment		320,253.03
Retiring Gratuities		134.70
Professional and Technical Services		605,476.67
Rents, Insurance and Utility Services		16,219.82
Publicity, Advertising and Printing		19,273.93
Repairs and Maintenance		6,831.94
Travel, Sustenance and Vehicle Expenses		146,687.30
Postage and Communications		11,826.06
Freight, Express, Cartage and Duty		658.27
Contractual Services (Other)		3,692.73
Stationery and Office Supplies		5,[illegible]13.99
Scientific and Educational Supplies		4,753.05
Maintenance and Construction Materials		17,969.77
Miscellaneous Materials and Supplies		2,312.92
Taxes and Licences		253.28
Compensation for Loss		100.00
Office Equipment		246.12
Educational and Scientific Equipment		125.24
Sundry		61.99
	$	2,155,131.84

Works Branch

Estimate	$ 81,690.00	Expenditure	$ 72,128.69

Branch Head — Salary	$	21,025.00
Permanent Positions — Salaries		20,082.00
Day Labour, Casual and Part-Time Employment		1,972.70
Rents, Insurance and Utility Services		8,183.12
Publicity, Advertising and Printing		464.84
Repairs and Maintenance		482.32
Travel, Sustenance and Vehicle Expenses		2,214.18
Postage and Communications		7,945.79
Freight, Express, Cartage and Duty		5,527.71
Contractual Services (Other)		250.00
Stationery and Office Supplies		2,720.67
Scientific and Educational Supplies		830.16
Office Equipment		428.65
Sundry		1.55
	$	72,128.69

Public Communications Branch

Estimate	$ 331,330.00	Expenditure	$ 387,327.29

Branch Head — Salary	$ 51,862.89
Permanent Positions — Salaries	132,738.72
Temporary Positions — Salaries	8,682.36
Day Labour, Casual and Part-Time Employment	1,844.87
Severance Pay	34,838.00
Professional and Technical Services	307.38
Rents, Insurance and Utility Services	10,885.77
Publicity, Advertising and Printing	114,118.99
Repairs and Maintenance	250.09
Travel, Sustenance and Vehicle Expenses	6,052.92
Postage and Communications	6,135.89
Freight, Express, Cartage and Duty	165.60
Contractual Services (Other)	3,893.63
Stationery and Office Supplies	1,189.21
Scientific and Educational Supplies	4,256.75
Provisions	4,547.60
Clothing and Clothing Material	699.30
Miscellaneous Materials and Supplies	1,922.69
Taxes and Licences	159.71
Office Equipment	2,774.92
	$ 387,327.29

Maintenance of Highways and Transportation Facilities

Estimate	$ 70,932,650.00	Expenditure	$ 67,903,232.53

Expenditures Not Allocated to Specific Projects

Pavement Marking	$ 4,144,370.57
General Services	7,939,136.74
	$ 12,083,507.31

Public Highways — Physical Maintenance

The total expenditure shown for each highway includes expenditures on the following adjacent facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge Maintenance expenditures are identified by land location in the sub-divided portion of the province.

Highway No. 1 (**$2,030,508.40**)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	45,617.12
Moosomin Scale Site	936.19
Access to Fleming	2,527.73
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	82,026.94
Access to Wapella	1,181.83
Jct. Hwy. 9 (Whitewood) to Broadview	34,305.83
Broadview Picnic Site	155.23
Broadview to East Jct. Hwy. 47 (Grenfell)	32,840.83
East Jct. Hwy., 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	73,490.03
Wolseley Picnic Site & Indian Head Historic Site	3,724.28
Access to Sintaluta	830.70
Access to Wolseley	626.11
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	33,430.30
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	65,480.63
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	172,515.41
Bridge 22-17-19-2	832.74
Access to Inland Cement Industries Ltd. Plant	3,926.22
Access to Pilot Butte	13,196.50
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	75,187.36
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	19,385.78
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	212,599.13
Bridge 36-16-24-2	1,594.96
Access to Kalium Mine	760.86
Access to Pense	12,808.26

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 1 — *(Concluded)*	
Access to Grand Coulee	36,153.63
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	28,460.89
Bridge 35-16-26-2	11.55
Bridge 35-16-26-2	393.39
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	17,055.80
Jct. Hwy. 2 (North of Moose Jaw) to 5 km West of Mortlach	105,737.35
Besant Camp Site & 3rd Meridian Marker	1,694.66
Access to Mortlach	3,167.26
Access to Caron	12,344.14
5 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	76,950.98
Secretan Picnic Site	4,394.35
Access to Parkbeg	8,389.88
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	74,726.14
Morse Picnic Site	900.19
Map Turnout	3,728.59
Access to Chaplin	633.36
Access to Ernfold	501.18
West Jct. Hwy. 19 to Rush Lake Access Road	136,577.68
Access to Herbert	126.38
Access to Morse	158.82
Access to Rush Lake	4,653.41
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	186,752.51
Access to Waldeck	4,425.58
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	88,912.37
Map Turnout	5,177.41
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	99,256.05
Beverley Picnic Site	8,619.16
Beverley Scale Site	28.24
Access to Webb	1,267.64
Jct. Hwy. 37 (Gull Lake) to Sidewood	72,761.48
Access to Tompkins	181.41
Sidewood to Jct. Hwy. 21	90,802.75
Piapot Historic Site	2,185.09
Access to Piapot	3,047.30
Jct. Hwy. 21 to Alberta Boundary	58,019.89
Trans-Canada Camp Site West of Hwy. 21	2,628.94
Highway No. 2 (**$1,915,277.27**)	
International Boundary to East Jct. Hwy. 18 (Rockglen)	92,799.98
West Poplar Picnic Site	500.99
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	93,922.25
Access to St. Victor	43,236.38
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	56,261.40
Access to Congress	1,584.67
Jct. Hwy. 43 to Jct. Hwy. 36	87,195.66
Mossbank Picnic Site & Old Wives Massacre Historic Site	810.78
South Access to Mossbank	845.75
East Access to Mossbank	799.23
Jct. Hwy. 36 to 3 km South of Moose Jaw	30,612.02
3 km South of Moose Jaw to North City Limits of Moose Jaw	27,088.41
Bridge 08-17-26-2	1,200.00
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	1,827.70
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	41,820.02
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	41,992.04
Access to Sun Valley	5,397.29
East Jct. Hwy. 11 (Findlater) to 4 km North of Penzance	54,341.32
Arm River Camp Site	5,981.91
Access to Holdfast	912.74
Access to Penzance	1,603.06
4 km North of Penzance to 1 km North of Imperial	24,262.67
Imperial Picnic Site	1,700.66
1 km North of Imperial to Jct. of Main St. in Watrous	43,622.26
Jct. of Main St. in Watrous	20,246.09
Young to Jct. Hwy. 16	19,072.12
Access to Zelma	20,543.19
Jct. Hwy. 16 to South Jct. Hwy. 5	46,047.53
Access to Meacham	661.27
South Jct. Hwy. 5 to Jct. Hwy. 27	39,270.37
Dana Picnic Site	4,914.16
Access to Dana	27,038.15
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	36,808.75
Access to Cudworth	13,924.60
Access to Wakaw Lake Summer Resort	14,613.40

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 2 — *(Concluded)*	99,346.66
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	2,091.87
St. Louis Picnic Site	164.19
Access to Hoey	38,389.55
Access to Wakaw Lake Regional Park	69,215.58
South Abutment of St. Louis Bridge to Jct. Hwy. 11	69,227.13
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	84,807.53
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	1,484.01
Nisbet Camp Site (Prince Albert)	61,567.61
Access to Paddockwood	41,916.23
Jct. Hwy. 263 to Jct. Hwy. 264	54,367.53
Jct. Hwy. 264 to Smoothstone Access	997.28
Bridge 02-59-27-2	185.90
Northern Tributary Off Hwy. 2	282.88
Campsites at Waskesieu R. & McLennan R.	235,120.48
Smoothstone Access to Jct. Hwy. 165	303.09
Bridge 13-67-24-2	344.79
Campsite at Montreal River, Scenic Viewpoint (km 10)	92,233.81
Jct. Hwy. 165 to La Ronge (Brown St.)	7,923.01
Northern Tributary Off Hwy 2	3,932.36
Access to La Ronge	41,225.94
La Ronge (Brown St.) to Nemeiben Creek	3,071.62
Northern Tributary Off Hwy. 2	400.46
Nemeiben Lake, Promontory, English Bay & Waden Bay Camp Sites	95,923.34
Nemeiben Creek to South Abutment of Churchill River Bridge	3,157.86
Bridge 01-76-19-2	3,952.41
Bridge 04-77-18-2	195.25
Lynx, Little Deer, Twin & MacKay Lakes Picnic Sites & Missinipe Camp	
Highway No. 3 ($1,706,241.90)	125,897.15
Manitoba Boundary to Erwood	951.81
Bridge 36-44-30-1	1,430.49
Bridge 31-44-30-1	3,474.17
Armit Camp Site	40,741.69
Erwood to South Jct. Hwy. 9 (Hudson Bay)	39,654.35
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	1,759.58
Bridge 06-45-03-2	58.07
Bridge 36-44-06-2	538.13
Bridge 05-45-05-2	2,341.18
Greenbush Picnic Site	11,535.38
Jct. Hwy. 3 to Jct. Hwy. 9	33,330.56
Viellarduille to Carrot River	498.86
Bridge 31-49-10-2	755.60
Bridge 36-49-11-2	3,613.46
Access to Prairie River	110.57
Bridge 07-45-07-2	191,609.22
Prairie River to South Jct. Hwy. 23 (Crooked River)	158.76
Bridge 02-45-08-2	149.12
Bridge 01-45-08-2	327.76
Bridge 06-45-12-2	1,913.40
Access to Mistatim	89,580.13
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	1,348.83
Bridge 34-44-13-2	1,319.60
Bridge 34-44-14-2	1,260.84
Bridge 36-44-15-2	1,559.61
Access to Eldersley	114.78
Northern Tributary Off Hwy. 2	49,029.12
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	1,383.34
Bridge 34-44-15-2	1,389.44
Bridge 33-44-15-2	1,888.30
Bridge 34-44-18-2	504.02
Access to Star City	4,199.09
Access to Valparaiso	31,497.65
North Jct. Hwy. 6 (Melfort) to Kinistino	60.72
Bridge 21-45-21-2	671.16
Historic Markers W. of Beattie & E. of Kinistino	49,008.49
Kinistino to Jct. Hwy. 25 (Birch Hills)	12,233.34
Access to Weldon	26,519.49
Access to Brancepeth	116,386.91
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	41,115.02
Access to Birch Hills	148,197.56
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	271.67
Shell River Camp Site	38,625.86
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 3 — *(Concluded)*	
Old Jct. Hwy. 40 to 7.3 km West of Shell Lake	83,704.72
Access to Shell Lake	422.76
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	58,224.24
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	121,301.24
Access to Medstead	19,940.27
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	141,856.92
Access to Livelong	7,047.24
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	43,269.80
Deer Creek Picnic Site	3,047.60
Access to Frenchman Butte	4,205.32
Access to Paradise Hill	1,470.59
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	140,959.92
Highway No. 4 **($1,481,161.13)**	
International Boundary to North Jct. Hwy. 18 (Val Marie)	63,182.81
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	139,861.11
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	66,912.40
Bridge 17-10-13-3	382.43
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	64,997.27
Access to Blumenhof	1,052.83
Access to Swift Current Airport	9,375.60
Access to Rhineland	1,305.73
Jct. Chaplin St, & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	3,751.89
West Jct. Hwy. 1 (S. Current) to South Abutment Sask. Landing Bridge	97,230.43
Camp Site Access — East of Stewart Valley	7,508.64
Access to Stewart Valley	366.85
Alternate Route E. Jct. Hwy. 1 to Hwy 4 N. of Swift Current	2,758.46
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	45,337.12
Access to Lacadena Grid	3,977.66
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	45,423.42
Elrose Picnic Site	2,550.99
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	45,755.85
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	23,715.85
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	76,831.62
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	51,996.69
Sonningdale Road to 7.6 km North of Cando	114,551.68
Access to Cando	1,048.36
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	37,107.52
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (N. Battleford)	15,041.68
Bridge 32-43-16-3	6,231.68
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	86,015.83
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	22,180.52
Access to Metinota	4,823.87
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	101,331.54
Access to Aquadeo Beach	5,796.04
Bridge 15-48-17-3	313.85
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	211,616.68
Bridge 19-55-16-3	3,565.82
Glaslyn Historic Site & "Halfway" Picnic Site	5,849.32
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	102,044.27
Bridge 03-63-18-3	9,211.66
Beaver River Picnic Site	155.16
Highway No. 5 **($599,955.04)**	
Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	138,203.43
Bridge 31-28-30-1	632.57
Bridge 16-29-31-1	1,680.65
Access to Runnymede	605.72
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	32,326.20
Bridge 34-29-32-1	571.62
North Jct. Hwy. 9 (Canora) to Invermay	44,227.52
Bridge 04-32-06-2	123.11
Invermay to Jct. Hwy. 35 (Wadena)	63,587.45
Margo Picnic Site	2,248.62
Access to Margo	1,476.46
Access to Kuroki	47.97
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	63,171.62
Access to Clair	294.08
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	30,959.31
Bridge 16-37-20-2	328.68
Access to Annaheim	44,794.37
Access to Muenster	348.05
Access to St. Gregor	886.38

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 5 — *(Concluded)*	
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	61,092.82
Access to Bruno	16,270.45
Access to Carmel	1,227.50
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	34,858.39
Access to St. Denis	1,741.70
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41	24,212.34
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	34,038.03
Highway No. 6 **($984,083.43)**	
International Boundary to Jct. Hwy. 18 (South of Minton)	35,216.52
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	81,658.09
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	97,208.42
Parry Picnic Site	1,987.58
Access to Parry	11,620.63
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	112,077.86
Historic Site N. of Corinne	45.26
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	25,826.15
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 km N. of Regina	84,662.17
28.5 km N. of Regina to Jct. Hwy. 22 (Southey)	43,509.88
Bridge 21-21-19-2	337.74
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	78,479.20
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	88,525.49
Raymore Camp Site	3,866.49
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	84,373.25
Access to Leroy	10,675.27
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	40,147.87
Watson Picnic Site	2,571.03
Jct. Hwy. 349 (Naicam) to 1 km South of Silver Park	24,892.09
Access to Lac Vert	5,954.63
Access to Pleasantdale	3,420.84
1 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	30,896.39
Melfort Camp Site	1,111.85
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	55,317.51
Bridge 07-47-18-2	1,653.49
Bridge 01-46-19-2	1,237.28
Bridge 24-46-19-2	2,693.80
Bridge 01-46-19-2	454.00
Bridge 36-46-19-2	2,888.09
Access to Fairy Glen	504.22
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	49,920.21
Gronlid Ferry Camp Site & Historic Site	350.13
Highway No. 7 **($447,503.81)**	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	29,572.19
Access to Saskatoon (to Chappell Dr. on 11th St. W.)	7,313.02
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	57,616.89
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	439.66
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	5,583.87
Jct. Hwy. 45 (Delisle) to Harris	48,187.16
Access to Harris	96.67
Access to Tessier	860.86
Access to Laura	755.86
Harris to Jct. Hwy. 4 (Rosetown)	42,589.79
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	66,315.04
Bridge 21-29-17-3	5,439.38
Rosetown Camp Site & Fiske Historic Site	6,098.39
Acces to Fiske	911.64
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	38,500.02
Access to Netherhill	4,530.72
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	39,907.37
Jct. Hwy. 307 to Alberta Boundary	91,623.18
Access to Marengo	1,162.10
Highway No. 8 **($1,238,887.29)**	
International Boundary to Jct. Hwy. 18 (Carievale)	99,937.91
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	203,899.30
Access to Storthoaks	4,897.90
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	160,495.72
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	146,856.13
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	137,197.29
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	42,615.86
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	100,800.01
Bridge 22-19-31-1	649.51

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 8 — *(Concluded)*

Historic Sites Qu'Appelle Valley, Hwy. 22 & Langenburg Picnic Site	136.86
Access to Tantallon	27,767.37
Access to Spy Hill	9,094.53
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	39,096.83
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	111,713.33
Access to Wroxton	622.92
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	33,859.72
West Jct. Hwy. 49 (Norquay) to 14.5 km North of Swan Plain	117,178.81
Bridge 20-34-01-2	903.63
Bridge 05-34-01-2	1,163.66

Highway No. 9 **($1,574,411.35)**

International Boundary to West Jct. Hwy. 18 (South of Alameda)	329,564.32
Souris River Camp Site	2,240.23
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	78,758.91
Access to Alameda	1,339.64
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	159,421.60
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	66,680.84
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	32,531.04
Qu'Appelle Valley Picnic Site	1,476.77
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	53,629.39
Access to Dubuc	647.67
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	14,777.79
Access to Waldron	6,468.70
Access to Bangor	18,649.64
Bridge 14-21-04-2	1,449.23
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	116,115.96
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	111,044.83
Bridge 23-29-04-2	1,551.55
Whitesand Picnic Site	3,335.24
Access to Gorlitz	799.29
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	28,964.45
Fort Alexander Point of Interest	77.67
Access to Amsterdam	3,386.11
Access to Tadmore	5,452.57
Access to Crystal Lake Resort	1,008.02
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville)	30,995.96
Bridge 30-34-04-2	994.81
Preeceville Picnic Site	2,569.32
West Jct. Hwy. 49 (Preeceville) to Usherville	136,705.06
Access to Endeavor	5,354.89
Bridge 09-37-05-2	612.60
Usherville to Jct. Hwy 23 (Bertwell)	39,491.91
Acornapoint Picnic Site & Historic Site	2,195.73
McBride Lake Road to Jct. Hwy. 23 (Parallel one-way road)	6,483.74
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	44,378.63
Dagg Creek & Fir River Springs Camp Sites	2,235.09
Jct. Hwy. 23 to 14.8 km North (Parallel one-way road)	6,874.55
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	253,329.71
Bridge 22-51-01-2	686.00
Bridge 15-51-01-2	328.05
Bridge 21-50-01-2	375.96
Bridge 01-47-03-2	173.69
Bridge 23-48-02-2	295.75
Bridge 20-47-02-2	160.32
Bridge 16-52-01-2	798.12

Highway No. 10 **($368,264.59)**

Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	20,522.11
Access to Calder	10,244.05
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	56,404.70
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 16 (Melville)	72,996.85
Bridge 20-25-04-2	1,458.15
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	5,816.98
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	38,694.32
Duff Picnic Site	2,397.85
Access to Westview	8,055.58
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	48,445.00
Bridge 08-21-13-2	281.82
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	102,947.18

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 11 **($1,149,874.31)**	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	92,042.22
Access to Condie Park	1,680.70
Access to Regina (Pasqua St. North)	5,377.28
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	79,909.47
Access to Disley	5,948.59
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	64,502.92
Bethune Picnic Site	5,944.18
East Jct. Hwy. 2 (Findlater) to Aylesbury	81,851.60
Aylesbury to Davidson (3rd Meridian)	166,351.52
Access to Craik	200.09
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	80,234.02
Kenaston Picnic Site	3,699.95
Access to Bladworth	333.04
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	115,933.12
Access to Hanley	488.71
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	158,841.16
Access to Dundurn	1,155.19
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	32,791.24
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	63,705.09
Access to Neuanlage	1,332.96
Access to Gruenthal	8,290.29
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	58,390.64
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	119,711.09
Access to MacDowell	1,159.24
Highway No. 12 **($501,559.93)**	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	81,794.91
Access to Hepburn	4,649.31
Access to Gruenfeldt	962.72
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	129,175.67
Petrofka Bridge Picnic Site	5,011.56
Access to Waldheim	11,884.44
Blaine Lake to North of Damour	149,086.65
North of Damour to Jct. Hwy. 3 (Shell Lake)	118,994.67
Highway No. 13 **($1,569,601.26)**	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	61,019.60
Bridge 18-07-30-1	104.04
Access to Antler	4,775.36
Access to Bellegarde	4,653.38
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	44,698.61
Access to Manor	433.25
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	138,331.48
Bridge 15-08-03-2	279.42
Bridge 14-08-05-2	1,223.83
Access to Forget	1,789.75
Access to Arcola	1,858.02
Access to Kisbey	1,289.95
Jct. Hwy. 47 to 0.8 km West of Griffin	31,013.69
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	44,930.26
Griffin Picnic Site	2,139.24
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport	12,335.34
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	73,505.54
Bridge 20-08-14-2	559.37
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	16,333.29
Access to Khedive	3,363.95
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	88,020.84
Access to Pangman	550.41
Access to Ogema	257.60
Jct. Hwy. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	84,802.58
Access to Viceroy	2,559.00
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	84,811.26
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	44,729.66
Access to Limerick	2,025.53
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	38,390.77
Access to Meyronne	1,690.52
Access to Woodrow	547.35
Access to Lafleche	55.98
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	72,845.50
Access to Ponteix	1,677.10
Access to Aneroid	993.66
Access to Kincaid	1,355.41
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	150,888.59

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 13 — *(Concluded)*	
Access to Admiral	746.59
South Jct. Hwy. 37 (Shaunavon) to Eastend	199,752.74
Eastend to E. Jct. Hwy. 21 (West of Robsart)	118,106.60
E. Jct. Hwy. 21 to W. Jct. Hwy. 21 (Govenlock)	220,774.93
W. Jct. Hwy. 21 (Govenlock) to Alberta Border	9,381.27
Highway No. 14 **($692,755.83)**	
Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	20,454.78
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	81,502.08
0.8 km West of Asquith to Perdue	49,997.61
Bridge 07-36-10-3	2,290.63
Access to Kinley	1,805.65
Perdue to West Jct. Hwy. 4 (Biggar)	104,448.73
Access to Biggar Malting Plant	549.09
West Jct. Hwy. 4 (Biggar) to Landis	99,324.24
Landis to Jct. Hwy. 29 (Wilkie)	47,374.92
Bridge 30-39-19-3	1,164.79
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	42,062.28
Bridge 12-40-22-3	720.66
Access to Scott	7,847.56
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 21	82,672.48
Unity Picnic Site	5,110.26
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	126,692.14
Access to Senlac	18,737.93
Highway No. 15 **($987,716.23)**	
Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	66,956.51
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	28,879.04
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	60,181.32
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	41,318.53
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	137,407.06
Access to Punnichy	279.50
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	98,801.40
Access to Semans	525.34
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	156,074.66
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	122,078.07
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	66,940.57
Jct. Hwy. 19 to West Abutment Outlook Bridge	36,153.17
Bridge 09-29-08-3	21,772.59
Access to Broderick	479.86
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	33,504.97
Access to Conquest	11,311.20
Access to Bounty	7,794.24
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	91,998.62
Access to Milden	3,619.09
Access to Sovereign	1,640.49
Highway No. 16 **($1,443,069.56)**	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	49,597.40
Langenburg Picnic Site	4,911.47
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	75,995.00
Access to Saltcoats	160.54
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	21,300.27
Jct. Hwy. 47 (Springside) to Insinger	48,477.48
Insinger to 2.5 km East of Tuffnell	13,321.94
Sheho Picnic Site	3,436.56
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	64,353.56
Bridge 29-30-11-2	3,537.14
Foam Lake Picnic Site	2,072.53
Access to Tuffnell	720.23
Access to Leslie	186.29
Jct. Hwy. 35 (Elfros) to South Jct. Hwy., 6 (Dafoe)	39,554.22
Bridge 21-32-15-2	1,555.05
Access to Mozart	8,429.28
Access to Kandahar	129.67
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	51,131.84
Bridge 13-33-22-2	1,814.59
Lanigan Picnic Site	3,199.66
Access to Jansen	673.40
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	72,583.41
Jct. Hwy. 16 (Guernsey) to Alwinsol Potash Mine	773.60
Access to Viscount	1,024.77
Access to Plunkett	545.01

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 16 — *(Concluded)*	
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	201,945.24
Dr. Bicum Picnic Site	3,629.27
Access to Potash Company of America Mine	5,548.77
Access to Colonsay	1,268.78
Access to Bradwell	40,230.25
Access to Elstow	855.66
Access to Clavet	2,205.54
Jct. Hwy. 11 (S. E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	42,928.33
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	56,281.78
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	86,067.82
Bridge 19-39-08-3	13,016.72
Borden Bridge Camp Site & Langham Historic Site	2,699.28
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	12,514.77
Access to Langham	312.59
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	60,045.59
Jct. Hwy. 340 (Radisson) to Denholm	134,510.81
Denholm to North Jct. Hwy. 4 (North Battleford)	72,605.52
Alternate Route: Jct. Hwy. 16 (N. Battleford) Jct. Hwy. 4 (Battleford)	5,578.46
South Jct. Hwy. 4 (Battleford) to Bresaylor	62,088.66
Access to Delmas	50.95
Bresaylor to Jct. Hwy. 21 (Maidstone)	65,961.58
Access to Paynton	495.29
Jct. Hwy. 21 (Maidstone) to Marshall	56,675.90
Access to Marshall	779.41
Marshall to Alberta Boundary	45,287.68
Highway No. 17 **($401,206.61)**	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	152,677.29
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	16,206.90
Access to Lone Rock	26,980.51
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	23,938.42
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	70,070.66
Jct. Hwy. 3 to North Saskatchewan River	70,538.73
North Saskatchewan River to Onion Lake	40,794.10
Highway No. 18 **($2,320,548.61)**	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	21,469.36
Bridge 33-02-30-1	2,501.37
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	55,524.49
Access to Glen Ewen	2,195.81
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	29,322.26
Bridge 29-05-08-3	3,629.67
Access to Frobisher	1,713.96
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	56,402.36
Bridge 16-02-08-2	92.36
Access to Boundary Dam	18,759.48
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	106,531.60
Bridge 21-02-13-2	2,164.80
Access to Bromhead	3,691.46
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	298,686.91
Access to Beaubier	9,841.83
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	100,141.97
Access to Gladmar	3,566.15
South Jct. Hwy. 6 to Jct. Hwy. 34	189,372.52
Jct. Hwy. 34 to East Jct. Hwy. 36	149,673.97
Access to Big Beaver	6,240.78
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	56,883.82
Access to Fife Lake	4,167.83
West Jct. Hwy. 2 to Jct. Hwy. 358	178,581.30
Jct. Hwy. 358 to Jct. Hwy. 19	158,246.48
Access to McCord	1,304.26
Jct. Hwy. 19 to Ponteix Grid	82,201.34
Ponteix Grid to North Jct. 4 (Val Marie)	161,376.22
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	228,406.32
Access to Orkney	64.46
Access to Bracken	64.46
West Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	198,448.90
Access to Frigstadt Mfg. Plant	850.71
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	188,429.40

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 19 **($625,127.85)**	
Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid)	41,861.81
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	52,895.28
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	133,795.23
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	194,066.35
East Jct. Hwy. 42 to Elbow	116,095.43
Bridge 30-23-03-3	614.93
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	1,899.59
Elbow to Jct. Hwy. 15	78,216.14
Elbow Harbour Boat Launch	980.06
Access to Loreburn	297.67
Access to Strongfield	1,513.97
Access to Elbow	1,234.14
Access to Hawarden	1,657.25
Highway No. 20 **($901,727.67)**	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	73,849.53
Valeport Picnic Site & Historic Park	2,644.06
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	118,229.52
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan)	99,150.47
Bridge 27-30-22-2	24.66
Access to Lockwood	645.27
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	61,774.99
Jct. Hwy. 5 (Humboldt) to Pilger	84,640.97
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	280,610.90
Access to Yellow Creek	18,683.24
Access to Tway	6,786.80
Access to Middle Lake	316.52
Access to St. Benedict	257.83
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills)	154,112.89
Highway No. 21 **($1,768,633.12)**	
International Boundary to W. Jct. Hwy. 13 (Govenlock)	37,834.04
E. Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	119,785.02
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	69,561.87
Historic Site South of Maple Creek	186.48
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	15,824.27
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	250,729.76
Access to Golden Prairie	47,434.32
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	58,816.20
Access to Mendham	13,684.40
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	156,518.73
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	97,002.86
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	54,285.11
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	16,858.07
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	89,041.06
Access to Tramping Lake	18,951.25
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	148,056.55
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	205,198.54
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	262,213.83
Bridge 21-49-23-3	919.02
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	30,047.33
Bronson Lake Access Road to Makwa Lake Grid	32,904.79
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	42,148.68
Bridge 26-60-26-3	630.94
Highway No. 22 **($575,188.65)**	
Manitoba Border to South Jct. Hwy. 8	56,696.25
Bridge 14-19-31-1	285.05
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	72,085.20
Access to Gerald	11,567.47
Access to Atwater	1,875.11
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly)	93,164.17
Access to Grayson	6,660.68
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	167,935.66
Lemberg Picnic Site	1,845.80
Access to Killaly	1,562.73
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	85,764.29
Access to Markinch	1,025.10
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	54,701.14

Public Highways — Physical Maintenance — ***(Continued)***

Highway No. 23 **($508,551.71)**	
Jct. Hwy. 9 (Bertwell) to Somme	54,700.05
Access to Weekes	60.22
Somme to Jct. Hwy. 38 (Chelan)	75,436.09
Access to Carragana	1,209.25
Access to Chelan	545.19
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	51,743.64
Bridge 17-42-10-2	215.46
Access to Bjorkdale	1,134.90
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	281,426.59
Bridge 07-48-11-2	39.00
Access to Zenon Park	42,041.32
Highway No. 24 **($363,363.49)**	
Jct. Hwy. 3 (Spiritwood) to Leoville	264,500.11
Historic Site South of Leoville	221.34
Access to Leoville	446.93
Leoville to Chitek Lake	97,975.40
Chitek Lake Picnic Site	219.71
Highway No. 25 **($127,451.79)**	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	118,947.85
Access to Hagen	8,503.94
Highway No. 26 **($684,878.19)**	
Jct. Hwy. 4 to Meota	33,270.93
Meota to South Jct. Hwy. 3 (Turtleford)	97,990.43
Edam Picnic Site	6,660.61
Access to Vawn	5,419.18
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	56,119.36
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	391,364.29
North Jct. Hwy. 3 & 26 Picnic Site	4,273.07
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	89,589.07
Bridge 11-59-22-3	191.25
Highway No. 27 **($162,767.25)**	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	160,553.26
Access to Aberdeen	2,213.99
Highway No. 28 **($352,124.29)**	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	329,868.55
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	22,255.74
Highway No. 29 **($141,028.07)**	
Jct. Hwy. 14 (Wilkie) to 23.2 km North of Jct. Hwy. 14	62,646.59
23.2 km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	78,381.48
Highway No. 30 **($140,141.92)**	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	140,141.92
Highway No. 31 **($507,896.80)**	
Jct. Hwy. 4 to Plenty	125,763.31
Access to Herschel	5,461.00
Access to Stranraer	167.24
Plenty to South Jct. Hwy. 21	141,780.57
Access to Dodsland	1,399.06
Access to Plenty	34.70
Jct. Hwy. 51 (Kerrobert) to 1 km Northwest of Salvador	154,595.87
1 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	78,695.05
Highway No. 32 **($525,600.85)**	
Jct. Hwy. 1 to Success	17,477.29
Success to Cabri	131,739.98
Access to Pennant	395.45
Access to Cabri	685.93
Cabri to Lancer	186,369.92
Access to Abbey	812.34
Lancer to Jct. Hwy. 21 (Leader)	188,020.78
Access to Prelate	99.16

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 33 **($296,929.92)**

Jct. Hwy. 47 (Stoughton) to Fillmore	124,950.32
Fillmore to Jct. Hwy. 35 (Francis)	58,649.39
Access to Osage	1,140.57
Access to Tyvan	334.75
Jct. Hwy. 35 (Francis) to Kronau	40,040.55
Access to Lajord	189.85
Kronau to Regina (Arcola St. & Victoria Ave.)	65,265.57
Bridge 16-17-19-2	175.20
Bridge 31-16-18-2	4,920.21
Bridge 14-16-18-2	674.02
Bridge 05-16-17-2	589.49

Highway No. 34 **($313,078.32)**

International Boundary to Bengough	293,560.73
Bengough to Jct. Hwy's. 13 & 334	19,517.59

Highway No. 35 **($1,592,225.85)**

International Boundary to Jct. Hwy. 18	54,910.01
Jct. Hwy. 18 to 1.6 km South of Colgate Access	50,579.08
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	60,522.97
Access to Colgate	7,434.21
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	140,943.41
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	157,783.18
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	84,763.61
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	18,730.31
North Jct. Hwy. 10 (Ft. Qu'Appelle) Jct. Hwy. 22 (Lipton)	25,261.42
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	110,552.55
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	38,837.03
Access to Wishart	56,601.62
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	22,247.21
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	44,216.59
Access to Hendon	8,102.13
Jct. Hwy. 49 to Jct. Hwy. 349	76,002.36
Archerwill Picnic Site	1,984.99
Access to Fosston	80.25
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	162,343.25
Access to Sylvania	7,338.80
Bridge 07-43-14-2	1,478.83
Access to McKague	1,063.96
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	103,228.73
Access to Ridgedale	39,405.34
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	49,069.42
Bridge 01-51-15-2	1,943.69
Access to Nipawin (Via C.P.R. Bridge)	13,836.42
Access to Aylsham	65,736.12
Bridge 05-51-14-2	180.00
Bridge 31-48-13-2	85.05
Bridge 33-48-14-2	83.89
Bridge 34-48-14-2	221.60
Bridge 33-48-14-2	13.61
Bridge 31-48-13-2	356.11
North Jct. Hwy. 55 (Whitefox) to 36.2 km Northeast	186,288.10

Highway No. 36 **($461,885.06)**

International Boundary to North Jct. Hwy. 18	101,719.25
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	128,328.36
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	217,899.99
Access to Ormiston	13,937.46

Highway No. 37 **($243,498.89)**

International Boundary to East Jct. Hwy. 18 (Climax)	14,493.51
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	89,201.19
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	139,804.19

Highway No. 38 **($389,020.73)**

Jct. Hwy. 49 (South of Kelvington) to East of Perigord	168,247.71
East of Perigord to Jct. Hwy. 23 (Chelan)	102,861.92
Hwy. 38 to Greenwater Provincial Park	4,534.20
Access to Perigord	1,580.89
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	111,796.01

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 39 **($485,488.99)**	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	34,203.82
Roche Percee Camp Site	1,275.49
Access to Roche Percee	2,165.00
Jct. Hwy. 18 (West of Bienfait) to West Jct. 47 (Estevan)	21,441.42
West Jct. Hwy. 47 (Estevan) to Midale	32,522.74
Macoun Picnic Site	2,461.93
Midale to Jct. Hwy. 35 (Weyburn)	41,641.40
Bridge 21-08-14-2	612.98
Jct. Hwy. 35 (Weyburn) to Yellow Grass	81,614.97
Yellow Grass to North Jct. Hwy. 6 (Corinne)	142,348.51
North Jct. Hwy. 6 (Corinne) to South of Pitman	49,622.46
South of Pitman to Jct. Hwy. 1 & Hwy. 301	75,578.27
Highway No. 40 **($592,996.77)**	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	95,249.70
Leask Historic Site	543.80
Access to Parkside	344.69
Access to Leask	737.57
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	79,813.56
Blaine Lake Picnic Site	11,041.37
Access to Krydor	223.03
Access to Hafford	1,644.86
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	101,894.59
David Laird Camp Site (North Battleford)	977.93
Access to Speers	1,598.05
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	186,351.38
East Jct. Hwy. 21 (Wilbert) to Neilburg	83,396.26
Neilburg to Alberta Boundary	29,181.98
Highway No. 41 **($206,949.83)**	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	137,756.12
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	57,570.72
Access to Aberdeen	11,622.99
Highway No. 42 **($649,483.11)**	
Jct. Hwy. 2 (Tuxford) to Keeler	85,573.35
Keeler to East Jct. Hwy. 19	169,424.66
East Jct. Hwy. 19 to Diefenbaker Lake	112,855.94
Access to Lawson	121.25
Diefenbaker Lake to Jct. Hwy. 342	126,095.45
Riverhurst Ferry Picnic Site (North Side)	286.58
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	155,078.97
Access to Dinsmore	46.91
Highway No. 43 **($415,069.90)**	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	81,897.52
Access to Mazenod	99.91
Access to Palmer	858.80
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	132,356.40
North Jct. Hwy. 19 to Jct. Hwy. 4	199,596.19
Access to Vanguard	261.08
Highway No. 44 **($992,504.72)**	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	104,977.73
North Jct. Hwy. 19 to South Jct. Hwy. 45	39,534.46
North Jct. Hwy. 45 (MacRorie) to East Jct. Hwy. 42 (Dinsmore)	51,334.17
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose)	108,812.26
Access to Wiseton	264.55
Access to Forgan	58.20
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	162,960.55
Access of Plato	1,367.61
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	60,027.14
East Jct. Hwy. 21 (Glidden) to Mantario	299,919.19
Mantario to Jct. Hwy. 7 (Alsask)	161,345.66
Alsask Picnic Site & Mantario Historic Site	1,903.20
Highway No. 45 **($279,764.88)**	
Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	60,923.39
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	31,421.55
Access to Dunblane	815.25
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	102,834.27
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	83,770.42

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 47 **($988,043.75)**

International Boundary to East Jct. Hwy. 39 (Estevan)	23,952.39
Boundary Dam Picnic Site	1,641.39
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	152,780.70
Access to Benson	800.24
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	272,339.15
Access to Corning	789.57
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	104,151.29
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	65,660.57
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	15,181.72
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	16,083.36
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	74,902.66
Bridge 09-27-06-2	935.08
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	189,587.96
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	69,237.67

Highway No. 48 **($636,362.88)**

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	74,907.48
Access to Maryfield	719.38
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	224,784.55
Access to Fairlight	291.62
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	135,380.00
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	142,074.89
Access to Candiac	859.77
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	56,368.54
Access to Davin	351.95
Access to White City	624.70

Highway No. 49 **($282,332.89)**

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	19,718.35
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	101,437.32
Bridge 35-33-03-2	1,228.84
Access to Hyas	2,768.37
Access to Stenen	2,583.03
West Jct. Hwy. 9 (Preeceville) to Okla	53,115.32
Bridge 31-34-05-2	1,164.73
Access to Hazel Dell	12,008.98
Okla to Jct. Hwy. 38 (South of Kelvington)	63,033.37
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	25,274.58

Highway No. 51 **($537,759.99)**

Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	96,906.42
Access to Ruthilda	11,745.12
Access to Handel	33,575.79
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	103,632.09
Jct. Hwy. 21 (Kerrobert) to Major	223,240.57
Access to Major	18.00
Major to the Alberta Border	68,642.00

Highway No. 52 **($218,705.23)**

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	33,815.91
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15	176,548.09
Premier Dunning Historic Site	315.66
Access to Jedburgh	8,025.57

Highway No. 54 **($116,180.01)**

Jct. Hwy. 11 to Regina Beach	116,180.01

Highway No. 55 **($1,467,636.45)**

Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	36,450.55
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	33,331.27
Bridge 16-15-14-2	144.25
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	53,116.48
Access to Choiceland	11,318.16
Access to Snowden	4,932.58
Access to Garrick	2,185.07
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	67,296.60
Smeaton Camp Site	31.90
Access to Weirdale	5,430.16
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	117,638.15
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	56,200.95
Access to Meath Park	8,560.70
Jct. Hwy. 3 (Shellbrook) to Debden	108,332.64
Debden to Big River (Main & 4th)	32,774.93

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 55 — *(Concluded)*

Big River Camp Site	535.97
Jct. Hwy. 55 (Bodmin) to 33.3 km Northeast	40,904.47
Big River (Main & 4th) to Jct. Hwy. 124	104,905.55
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	53,231.35
Cowan River Camp Site	7,799.93
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	84,046.69
Bridge 31-59-16-3	2,439.49
Meadow River Camp Site	6,132.76
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	40,236.61
Northern Admin. District Boundary to South of Canoe Lake	88,570.76
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	314,049.27
Beaver River Campsite	3,174.60
North Jct. Hwy. 26 to Alberta Boundary	183,874.61

Highway No. 56 **($200,087.54)**

Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	100,987.42
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	50,997.45
Bridge 09-20-12-2	451.83
Katepwa Provincial Park (Internal Roads)	270.20
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres)	6,005.44
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	40,371.56
Valley Centre Recreation Area	89.48
Access to Pasqua Summer Resort	449.42
Bridge 29-21-14-2	464.74

Highway No. 57 **($66,538.26)**

Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	56,760.26
Duck Mountain Provincial Park (Internal Roads)	9,778.00

Highway No. 58 **($326,457.57)**

Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	77,562.50
East Jct. Hwy. 13 (Lafleche) to East Jct. 43 (Gravelbourg)	44,145.87
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	204,749.20

Highway No. 60 **($15,126.54)**

Pike Lake Provincial Park to Jct. Hwy. 7	13,303.95
Pike Lake Provincial Park (Internal Roads)	1,822.59

Highway No. 80 **($45,897.11)**

Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	27,411.81
Jct. Hwy. 80 to IMC Mine K-1	4,314.75
Access to Yarbo	14,170.55

Highway No. 99 **($18,455.66)**

Jct. Hwy. to Jct. Hwy. 20 (Craven)	18,455.66

Highway No. 101 **($116,401.98)**

Jct. Hwy. 155 to Canoe Lake	47,161.69
Tributary to Hwy. 101	38,441.26
Bridge 16-74-18-3	9,316.95
Tributary to Hwy. 101	21,482.08

Highway No. 102 **($222,472.45)**

South Abutment Churchill River Bridge to Island Lake Creek	44,699.71
Hwy. 102 Campsites	123.00
Island Lake Creek to Waddy River	90,875.53
Bridge 26-81-13-2	929.59
Bridge 15-82-12-2	6,542.12
Waddy River to Reindeer Lake	77,113.46
Bridge 16-83-11-2	2,189.04

Highway No. 104 **($267,239.29)**

Jct. Hwy. 4 & 224 to Keeley Lake Access	135,393.06
Bridge 32-64-17-3	266.42
Bridge 23-64-17-3	4,513.45
Bridge 22-64-17-3	8,991.44
Northern Tributary to Hwy. 104	116,451.82
Meadow Lake Park Area — Camp Sites	1,623.10

Highway No. 105 **($285,868.74)**

Jct. Hwy. 102 to Atwater Lake	66,832.95
Atwater Lake to Courtney Lake	84,233.64
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	134,802.15

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 106 (**$775,383.05**)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	127,568.10
Northern Tributary to Hwy. 106	6,990.55
Torch River Campground and Nipawin Park Sites	99.96
Jct. Hwy. 120 to Jct. Hwy. 165	200,789.47
Northern Tributary to Hwy. 106	10,624.56
Sites at McDougal Creek, Little Bear and Big Sandy	845.61
Jct. Hwy. 165 to km 240, Hanson Lake Road	64,546.94
Km 240, Hanson Lake Road to Jct. Hwy. 135	137,006.40
Northern Tributary to Hwy. 106	11,083.57
Various Campsites	207.33
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	213,515.43
Various Campsites	2,105.13
Highway No. 120 (**$400,952.23**)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	35,150.80
Northern Tributary to Hwy. 120	3,004.08
Candle Lake Access to Jct. Hwy. 106	304,652.64
Northern Tributary to Hwy. 120	55,456.68
Minvowka Beach (Internal Roads)	2,688.03
Highway No. 123 (**$470,568.11**)	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access	324,070.42
Bridge 24-52-11-2	1,728.58
Bridge 04-52-11-2	1,113.51
Bridge 04-52-11-2	1,656.16
Bridge 33-52-10-2	1,579.97
Bridge 26-53-10-2	1,011.68
Bridge 14-53-10-2	891.52
Northern Tributary to Hwy. 123	1,964.12
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	125,175.55
Northern Tributary to Hwy. 123	11,376.60
Highway No. 124 (**$226,931.07**)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	161,550.98
Northern Tributary to Hwy. 124	64,928.27
Dore Lake Camp Site	451.82
Highway No. 135 (**$420,060.32**)	
Jct. Hwy. 106 to Pelican Narrows	193,751.25
Northern Tributary to Hwy. 125	4,223.48
Pelican Narrows to Sandy Bay	222,085.59
Highway No. 155 (**$2,021,533.18**)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	438,765.00
Bridge 02-63-13-3	627.17
Northern Tributary to Hwy. 155	22,339.57
Access Road to Beauval to Buffalo Narrows Ferry	251,249.93
Northern Tributary to Hwy. 155	45,233.62
Little Amyot Lake and South Bay Campsites	887.68
Buffalo Narrows Ferry to La Loche	278,645.36
Bridge 28-86-22-3	1,707.81
Northern Tributary to Hwy. 155	107,090.00
La Loche to Cluff Lake	874,987.04
Highway No. 163 (**$385,208.15**)	
Jct. Hwy. 9 to South of Shoal Lake	51,750.94
Bridge 05-52-04-2	961.30
Bridge 34-52-03-2	2,163.89
South of Shoal Lake to 7.3 km East of Smoky Burn	88,454.93
Bridge 02-51-07-2	1,564.55
Northern Tributary to Hwy. 163	43,477.13
7.3 km East of Smoky Burn to Jct. Hwy. 55 & 123	195,715.99
Bridge 34-50-11-2	1,119.42
Highway No. 165 (**$213,417.71**)	
Jct. Hwy. 106 to Jct. Hwy. 169	149,786.07
Wapawekka Pulp Haul Road	63,631.64

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 167 **($221,172.46)**	
Sturgeon Weir River to Denare Beach	20,193.12
Northern Tributary to Hwy. 167	131.01
Hwy. 167 Camp Sites	62.38
Denare Beach to Flin Flon	196,675.21
Northern Tributary to Hwy. 167	965.27
Access to Phantom Lake	3,145.47
Highway No. 169 **($297,907.40)**	
S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge)	297,697.09
Northern Tributary to Hwy. 169	120.36
Hwy. 169 Camp Sites	89.95
Highway No. 201 **($106,891.35)**	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	106,891.35
Highway No. 202 **($48,333.73)**	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	46,843.21
Buffalo Pound Provincial Park (Internal Roads)	1,490.52
Highway No. 204 **($45,978.88)**	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	34,461.70
Battlefords Provincial Park (Internal Roads)	11,517.18
Highway No. 209 **($31,735.78)**	
Jct. Hwy. 9 to Moose Mountain Provincial Park	4,301.10
Moose Mountain Provincial Park (Internal Roads)	27,434.68
Highway No. 210 **($77,189.72)**	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	44,334.67
Echo Valley Provincial Parks (Internal Roads)	1,107.27
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	23,789.20
Echo Valley Provincial Park (Internal Roads)	7,958.58
Highway No. 211 **($82,330.51)**	
Jct. Hwy. 11 to Blackstrap Recreation Area	59,188.65
Blackstrap Recreation Area (Internal Roads)	23,141.86
Highway No. 212 **($46,040.11)**	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	45,955.70
Ft. Carlton Historic Park	84.41
Highway No. 219 **($237,774.91)**	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	5,742.18
Danielson Provincial Park (Internal Roads)	1,449.53
East Jct. Hwy. 44 to Jct. Hwy. 15	36,943.75
Jct. Hwy. 15 to West of Dundurn	109,555.77
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	68,906.49
Access to Furdale	7,118.54
Access to Riverside Estates	8,058.65
Highway No. 220 **($56,343.07)**	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	53,825.41
Rowan's Ravine Provincial Park (Internal Roads)	2,517.66
Highway No. 221 **($45,120.77)**	
Jct. Hwy. 21 to Cypress Hills Provincial Parks	12,835.09
Cypress Hills Provincial Park (Internal Roads)	32,285.68
Highway No. 224 **($257,974.02)**	
Jct. Hwy. 4 & 104 to Jct. Hwy. 26 (Goodsoil)	218,622.70
Bridge 14-63-22-3	818.70
Meadow Lake Provincial Park Roads	38,532.62
Highway No. 225 **($158,804.35)**	
Jct. Hwy. 2 to Jct. Hwy. 312	158,804.35
Highway No. 229 **($85,779.95)**	
Jct. Hwy. 9 to Good Spirit Provincial Park	58,355.49
Good Spirit Provincial Park (Internal Roads)	5,688.48
South of Good Spirit Provincial Park to Jct. Hwy. 47	21,735.98
Highway No. 240 **($108,375.55)**	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	108,375.55

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 247 **($135,317.82)**	
Jct. Hwy. 9 to Jct. Hwy. 47	134,079.41
Access to Bird's Point	1,238.41
Highway No. 255 **($26,429.08)**	
Jct. Hwy. 55 to Tobin Lake Summer Resort	26,429.08
Highway No. 261 **($21,860.94)**	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	13,253.33
Saskatchewan Landing Provincial Park (Internal Roads)	885.67
Jct. Hwy. 4 to Sskatchewan Landing Provincial Park (West)	7,721.94
Highway No. 263 **($41,194.17)**	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	31,545.57
Access to Emma Lake	8,587.22
Access to Neis Beach	1,061.38
Highway No. 264 **($15,961.27)**	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park	15,961.27
Highway No. 271 **($100,335.91)**	
Jct. 21 (Maple Creek) to West Block Cypress Hills Provincial Park	85,167.39
Through West Block Cypress Hills Provincial Park to Fort Walsh National Park	15,168.52
Highway No. 301 **($52,550.25)**	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202	52,550.25
Highway No. 302 **($104,251.16)**	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	104,251.16
Highway No. 303 **($123,739.92)**	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	123,739.92
Highway No. 304 **($297,007.61)**	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake)	295,598.55
Bridge 12-58-21-3	565.20
Bridge 24-58-19-3	843.86
Highway No. 305 **($54,011.26)**	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	15,556.25
Access to Neuhorst	14,428.97
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	24,026.04
Highway No. 306 **($231,673.69)**	
Jct. Hwy. 35 to Riceton	38,668.83
Bridge 27-11-15-2	1,128.78
Bridge 05-12-15-2	25,862.27
Bridge 31-12-16-2	423.01
Bridge 21-12-16-2	781.69
Riceton to Jct. Hwy. 6	164,809.11
Highway No. 307 **($217,447.06)**	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	25,406.52
Smiley to Jct. Hwy. 21 (East of Coleville)	192,040.54
Highway No. 308 **($38,641.17)**	
Manitoba Boundary to Jct. Hwy. 8	36,786.42
Access to Welwyn	1,854.75
Highway No. 309 **($108,121.31)**	
Jct. Hwy. 9 (Ebenezer) to Rhein	108,121.31
Highway No. 310 **($323,485.46)**	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	82,558.46
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	147,684.61
Foam Lake Campsite	3,449.83
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	88,432.39
Bridge 18-32-11-2	1,360.17
Highway No. 312 **($219,862.15)**	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	96,145.90
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	94,306.60
East and South Access to Waldheim	1,815.76
Access to Laird	27,593.89

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 318 **($82,945.90)**	
Jct. Hwy. 18 (Carnduff) to Alida	82,945.90
Highway No. 320 **($158,924.85)**	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	158,924.85
Highway No. 321 **($74,913.34)**	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	74,913.34
Highway No. 322 **($125,016.17)**	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	125,016.17
Highway No. 324 **($31,511.28)**	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	31,511.28
Highway No. 332 **($71,379.70)**	
Jct. Hwy. 32 (Cantuar) to Hazlet	71,379.70
Highway No. 334 **($396,002.84)**	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea)	315,311.18
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	79,967.91
Bridge 24-12-21-2	723.75
Highway No. 335 **($231,118.15)**	
Jct. Hwy. 23 to Jct. Hwy. 35	93,061.96
Bridge 35-47-14-2	1,885.74
Jct. Hwy 35 to Jct. Hwy. 6 (Gronlid)	135,059.82
Bridge 36-47-15-2	1,110.63
Highway No. 339 **($161,354.09)**	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	161,354.09
Highway No. 340 **($115,788.19)**	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	115,788.19
Highway No. 342 **($247,927.96)**	
Jct. Hwy. 42 to Beechy	15,735.10
Beechy to Clearwater Lake Regional Park Access	139,010.44
Access to Demaine	43,351.00
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	49,831.42
Highway No. 343 **($37,798.49)**	
Jct. Hwy. 4 to Simmie	36,203.80
Access to Lac Pelletier	1,594.69
Highway No. 349 **($184,945.68)**	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	184,945.68
Highway No. 350 **($32,326.70)**	
International Boundary to Jct. Hwy. 18 (Torquay)	32,326.70
Highway No. 354 **($98,157.42)**	
Jct. Hwy. 11 (Bethune) to Dilke	98,157.42
Highway No. 355 **($168,258.74)**	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	125,731.57
Bridge 15-51-25-2	971.55
Access to Albertville	3,154.05
Jct. Hwy. 2 (Spruce Home) to 11 km West	38,401.57
Highway No. 357 **($87,807.98)**	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	87,807.98
Highway No. 358 **($108,561.10)**	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	108,561.10
Highway No. 361 **($144,050.03)**	
East of Lampman to Jct. Hwy. 47	144,050.03

Public Highways — Physical Maintenance — *(Concluded)*

Highway No. 363 **($536,131.99)**	
Jct. Hwy. 2 (Moose Jaw) to Courval	273,519.57
Access to Courval	57.21
Courval to North Jct. Hwy. 19 (Hodgeville)	91,584.04
Access to Coderre	1,354.71
Access to Shamrock	376.85
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	168,985.14
Access to Rosenhof	254.47
Highway No. 364 **($131,139.14)**	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	131,139.14
Highway No. 365 **($139,537.32)**	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	139,537.32
Highway No. 367 **($49,520.44)**	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	49,520.44
Highway No. 368 **($454,778.84)**	
Jct. Hwy. 5 (Meunster) to St. Brieux	260,306.22
St. Brieux to Jct. Hwy. 3 (Beatty)	193,789.96
Access to Pathlow	682.66
Highway No. 369 **($16,961.15)**	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	16,961.15
Highway No. 371 **($50,616.74)**	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	50,616.74
Highway No. 373 **($46,478.89)**	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	44,402.79
Diefenbaker Lake to 4.8 km North (East of Birsay)	2,076.10
Highway No. 376 **($257,839.05)**	
Jct. Hwy. 14 (Asquith) to Arelee	77,619.70
Arelee to Sonningdale	36,008.49
Access to Sonningdale	234.58
Sonningdale to Jct. Hwy. 16 (Maymont)	68,111.88
Jct. Hwy. 16 (Maymont) to Jct. Hwy. 40	44,788.76
Jct. Hwy. 40 Jct. Hwy. 324	31,075.64
Highway No. 377 **($57,501.39)**	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	57,501.39
Highway No. 378 **($426,192.16)**	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	202,973.46
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	223,218.70
Highway No. 379 **($43,424.49)**	
Jct. Hwy. 4 (Wymark) to McMahon	40,990.09
Access to Schoenfeld	2,434.40
Highwy No. 381 **($30,093.32)**	
Jct. Hwy. 8 to MacNutt	30,093.32
Highway No. 397 **($43,276.71)**	
Jct. Hwy. 16 (Elstow) to Allan	43,276.71
	$ 55,300,550.36

Urban Maintenance Assistance by Agreement

Rural Municipalities shown in this list are the administrative authority for Communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey	$ 78.47
Aberdeen	604.47
Admiral	20.95
Allan	437.60
Alvena	848.36
Annaheim	185.44
Antler	222.13
Arran	67.27
Asquith	1,294.50
Avonlea	250.37
Balgonie	477.00
Bethune	421.32
Borden	51.96
Bradwell	65.51
Bredenbury	375.85
Briercrest	488.98
Brock	222.79
Bruno	2,049.02
Buchanan	183.85
Buena Vista	601.23
Cadillac	173.34
Cando	56.55
Canwood	16.99
Central Butte	108.50
Ceylon	1,259.03
Chaplin	185.36
Choiceland	153.80
Churchbridge	326.92
Climax	76.20
Coderre	612.89
Codette	30.11
Coleville	2,118.35
Colonsay	1,101.58
Cudworth	979.61
Cut Knife	267.40
Dalmeny	2,070.14
Debden	44.44
Dilke	515.58
Dinsmore	667.79
Drake	284.44
Dubuc	170.17
Earl Grey	930.41
Eatonia	2,810.76
Ebenezer	156.96
Edam	278.98
Edenwold	177.25
Elbow	385.89
Elstow	46.22
Endeavor	80.79
Ernfold	47.13
Fairlight	116.47
Ferland	309.53
Fife Lake	112.80
Fillmore	1,166.60
Findlater	180.15
Fleming	50.06
Fox Valley	356.49
Frobisher	212.12
Gerald	109.74
Gladmar	557.73
Glen Ewen	142.86
Glenavon	338.10
Glenside	61.30
Golden Prairie	84.15
Grayson	932.00
Guernsey	105.32
Hafford	47.00
Hague	743.10
Hanley	146.90
Harris	388.82
Hawarden	416.28
Hepburn	345.13
Hodgeville	67.46
Holdfast	421.32
Hyas	375.67
Indian Head	1,400.00
Invermay	191.77
Jansen	617.83
Kannata Valley Beach	315.37
Kelliher	57.13
Kennedy	141.48
Khedive	78.66
Kinley	35.40
Lafleche	1,018.67
Lake Alma	194.00
Lake Lenore	417.90
Lancer	78.47
Landis	2,418.17
Leoville	114.44
Leroy	205.00
Lestock	145.81
Limerick	830.27
Lintlaw	3,255.38
Lipton	402.87
Lockwood	37.83
Loreburn	65.86
Lucky Lake	334.00
MacNutt	75.75
Maidstone	106.43
Manitou Beach	199.91
Manor	334.67
Marcelin	231.08
Margo	158.15
Markinch	197.69
Marsden	111.91
Marshall	126.45
Mazenod	167.28
Meacham	157.64
Meath Park	424.19
Meota	653.66
Mervin	10.09
Middle Lake	419.29
Milden	245.19
Minton	826.83
Montmartre	1,976.16
Meunster	10.90
Naicam	890.62
Neilburg	1,586.56
Neudorf	36.05
Nokomis	182.42
North Portal	509.35
Odessa	160.99
Ogema	83.40
Paddockwood	244.89
Parkside	260.88
Paynton	68.85
Pelly	83.04
Pennant	104.70
Pense	990.47
Penzance	160.45
Piapot	97.78
Prud'homme	803.51
Punnichy	718.16
Quill Lake	188.35
Quinton	547.90
Rabbit Lake	118.48
Radisson	199.36
Rama	755.87
Richmound	14.71
Rose Valley	40.93
Rouleau	12.64
Rush Lake	1,185.54

Urban Maintenance Assistance by Agreement — *(Concluded)*

Saltcoats	640.11
Salvador	15.18
Sceptre	93.14
Semans	361.00
Sheho	216.33
Simpson	130.59
Southey	367.12
Spalding	200.75
Speers	152.24
Spy Hill	704.48
St. Benedict	141.61
St. Brieux	426.16
St. Louis	151.74
St. Walburg	102.18
Stenen	65.86
Stockholm	777.54
Storthoaks	480.34
Strongfield	152.21
Sturgis	38.74
Success	562.11
Tantallon	153.57
Tessier	1,187.49
Theodore	152.49
Togo	37.97
Torquay	117.62
Tramping Lake	123.20
Turtleford	934.77
Val Marie	158.25
Vanguard	333.97
Vawn	92.42
Veregin	717.56
Vibank	1,069.11
Viscount	354.23
Vonda	446.59
Waldeck	114.73
Waldheim	138.93
Waldron	195.70
Wapella	305.08
We-Non-Cha	288.10
Weldon	16.92
Welwyn	135.39
White Fox	532.40
Willow Bunch	1,253.70
Wishart	383.34
Wolseley	854.00
Wood Mountain	36.84
Woodrow	931.73
Yellow Creek	193.56
Young	467.87
Zenon Park	24.56
R.M. of Bayne	272.37
R.M. of Brokenshell	278.41
R.M. of Buchanan	80.17
R.M. of Buckland	431.51
R.M. of Caledonia	43.48
R.M. of Caron	512.25
R.M. of Cote	79.51
R.M. of Elfros	99.16
R.M. of Flett's Springs	763.83
R.M. of Foam Lake	64.95
R.M. of Garden River	176.32
R.M. of Good Lake	1,335.27
R.M. of Invergordon	120.40
R.M. of Key West	493.91
R.M. of Lakeview	50.13
R.M. of Langenburg	33.36
R.M. of Marquis	381.72
R.M. of Meadow Lake	1,146.51
R.M. of Meeting Lake	88.86
R.M. of Mervin	100.26
R.M. of Montmartre	326.33
R.M. of Moose Mountain	1,118.83
R.M. of North Qu'Appelle	3,927.23
R.M. of Pleasant Valley	561.63
R.M. of Rodgers	813.78
R.M. of Sherwood	405.23
R.M. of Sliding Hills	446.75
R.M. of Souris Valley	138.20
R.M. of St. Louis	151.22
R.M. of Storthoaks	1,570.37
R.M. of Tisdale	60.90
R.M. of Torch River	1,125.49
R.M. of Wheatlands	342.04
	$ 96,775.13

Provincial Airports — Physical Maintenance

Access to La Ronge Airport	$ 244.96
La Ronge Airport	140,088.80
Access to Meadow Lake Airport	16,218.94
Meadow Lake Airport	88,522.43
Access to Hudson Bay Airport	3,964.27
Hudson Bay Airport	60,590.38
Access to Buffalo Narrows Airport	2,462.31
Buffalo Narrows Airport	110,307.64
	$ 422,399.73

Total Maintenance of Highways and Transportation Facilities	**$ 67,903,232.53**

Operations Branch

Estimate	$	862,720.00	Expenditure	$	850,196.55

Branch Head — Salary	$	57,672.00
Permanent Positions — Salaries		583,514.34
Temporary Positions — Salaries		10,566.02
Day Labour, Casual and Part-Time Employment		10,212.87
Professional and Technical Services		552.69
Rents, Insurance and Utility Services		26,434.12
Publicity, Advertising and Printing		97,026.30
Repairs and Maintenance		553.60
Travel, Sustenance and Vehicle Expenses		11,738.13
Postage and Communications		11,985.83
Freight, Express, Cartage and Duty		307.95
Contractual Services (Other)		4,601.52
Stationery and Office Supplies		27,638.74
Scientific and Educational Supplies		4,698.82
Provisions		126.68
Miscellaneous Materials and Supplies		370.54
Office Equipment		128.54
Educational and Scientific Equipment		2,058.21
Sundry		9.65
	$	850,196.55

Engineering Division

Estimate	$	2,154,440.00	Expenditure	$	2,146,144.05

Branch Heads — Salaries	$	270,976.00
Permanent Positions — Salaries		1,094,287.00
Temporary Positions — Salaries		138.72
Day Labour, Casual and Part-Time Employment		365,366.90
Honorariums and Special Services		38,024.15
Professional and Technical Services		44,713.95
Rents, Insurance and Utility Services		68,280.46
Publicity, Advertising and Printing		13,021.74
Repairs and Maintenance		10,969.07
Travel, Sustenance and Vehicle Expenses		132,735.48
Postage and Communications		28,538.02
Freight, Express, Cartage and Duty		8,318.14
Contractual Services (Other)		13,305.29
Stationery and Office Supplies		9,123.78
Scientific and Educational Supplies		15,836.50
Clothing and Clothing Material		761.84
Coal, Wood and Other Fuels		460.34
Truck, Tractor, Aircraft and Machinery Supplies		1,151.30
Maintenance and Construction Materials		4,102.75
Miscellaneous Materials and Supplies		11,144.58
Taxes and Licences		925.34
Office Equipment		220.69
Educational and Scientific Equipment		13,382.89
Construction, Maintenance and Farming Equipment		288.25
Sundry		70.87
	$	2,146,144.05

Traffic Safety Engineering Branch

Estimate	$	285,420.00	Expenditure	$	295,939.16

Branch Head — Salary	$	55,536.00
Permanent Positions — Salaries		199,764.00
Day Labour, Casual and Part-Time Employment		11,440.00
Professional and Technical Services		272.81
Rents, Insurance and Utility Services		1,593.30
Publicity, Advertising and Printing		5,131.59
Repairs and Maintenance		164.10
Travel, Sustenance and Vehicle Expenses		12,837.49
Postage and Communications		3,504.80
Freight, Express, Cartage and Duty		597.17
Contractual Services (Other)		2,196.74
Stationery and Office Supplies		916.99
Scientific and Educational Supplies		907.24
Miscellaneous Materials and Supplies		895.18
Office Equipment		180.79
Sundry		.96
	$	295,939.16

Bridge Branch

Estimate	**$ 485,300.00**	Expenditure	**$ 476,203.87**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	391,682.07
Professional and Technical Services	2,465.94
Rents, Insurance and Utility Services	834.35
Publicity, Advertising and Printing	268.97
Repairs and Maintenance	286.00
Travel, Sustenance and Vehicle Expenses	14,450.46
Postage and Communications	3,507.63
Contractual Services (Other)	2,182.14
Stationery and Office Supplies	1,013.07
Scientific and Educational Supplies	3,585.39
Miscellaneous Materials and Supplies	298.29
Sundry	93.56
	$ 476,203.87

Swift Current District

Estimate	**$ 1,172,200.00**	Expenditure	**$ 1,165,261.46**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	867,191.69
Temporary Position — Salaries	1,059.48
Day Labour, Casual and Part-Time Employment	77,614.71
Retiring Gratuities	1,207.10
Professional and Technical Services	17,865.92
Rents, Insurance and Utility Services	59,708.12
Repairs and Maintenance	893.18
Travel, Sustenance and Vehicle Expenses	29,865.58
Postage and Communications	36,368.07
Freight, Express, Cartage and Duty	290.50
Contractual Services (Other)	720.88
Stationery and Office Supplies	6,766.15
Scientific and Educational Supplies	5,397.49
Miscellaneous Materials and Supplies	372.54
Compensation for Loss	910.00
Office Equipment	2,475.57
Educational and Scientific Equipment	900.00
Sundry	118.48
	$ 1,165,261.46

Regina District

Estimate	**$ 1,617,150.00**	Expenditure	**$ 1,612,960.38**

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	1,297,082.98
Temporary Positions — Salaries	29,572.39
Day Labour, Casual and Part-Time Employment	50,440.51
Professional and Technical Services	8,705.76
Rents, Insurance and Utility Services	98,768.36
Publicity, Advertising and Printing	575.00
Repairs and Maintenance	752.98
Travel, Sustenance and Vehicle Expenses	21,088.23
Postage and Communications	28,222.86
Freight, Express, Cartage and Duty	113.93
Contractual Services (Otther)	3,399.88
Stationery and Office Supplies	9,096.71
Scientific and Educational Supplies	6,281.48
Miscellaneous Materials and Supplies	232.20
Taxes and Licnces	115.19
Compensation for Loss	288.00
Office Equipment	1,068.60
Educational and Scientific Equipment	1,619.32
	$ 1,612,960.38

Yorkton District

Estimate $ 1,308,470.00 Expenditure $ 1,303,240.09

Branch Head — Salary	$ 53,124.00
Permanent Positions — Salaries	1,015,008.02
Day Labour, Casual and Part-Time Employment	76,043.56
Professional and Technical Services	21,045.99
Rents, Insurance and Utility Services	59,554.75
Repairs and Maintenance	438.49
Travel, Sustenance and Vehicle Expenses	24,129.81
Postage and Communications	24,691.42
Freight, Express, Cartage and Duty	257.90
Contractual Services (Other)	15,451.92
Stationery and Office Supplies	5,009.72
Scientific and Educational Suplies	4,522.00
Maintenance and Construction Materials	831.77
Miscellaneous Materials and Supplies	375.22
Compensation for Loss	1,805.00
Educational and Scientific Equipment	800.00
Sundry	150.52
	$ 1,303,240.09

Saskatoon District

Estimate $ 1,160,380.00 Expenditure $ 1,154,128.52

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	828,177.54
Day Labour, Casual and Part-Time Employment	114,807.98
Professional and Technical Services	7,900.20
Rents, Insurance and Utility Services	53,280.85
Publicity, Advertising and Printing	17,232.49
Repairs and Maintenance	978.76
Travel, Sustenance and Vehicle Expenses	36,802.26
Postage and Communications	19,728.31
Freight, Express, Cartage and Duty	966.77
Contractual Services (Other)	1,135.00
Stationery and Office Supplies	4,760.02
Scientific and Educational Supplies	4,760.05
Truck, Tractor, Aircraft and Machinery Supplies	2,897.74
Miscellaneous Materials and Supplies	427.62
Compensation for Loss	2,025.00
Office Equipment	949.37
Educational and Scientific Equipment	1,624.67
Sundry	137.89
	$ 1,154,128.52

Prince Albert District

Estimate $ 1,595,620.00 Expenditure $ 1,563,924.22

Branch Head — Salary	$ 50,687.09
Permanent Positions — Salaries	1,193,866.96
Temporary Positions — Salaries	13,656.88
Day Labour, Casual and Part-time Employment	81,645.42
Retiring Gratuities	334.92
Professional and Technical Services	12,853.46
Rents, Insurance and Utility Services	107,091.26
Publicity, Advertising and Printing	5,231.29
Repairs and Maintenance	787.71
Travel, Sustenance and Vehicle Expenses	29,936.95
Postage and Communications	32,097.53
Freight, Express, Cartage and Duty	3,733.83
Contractual Services (Other)	11,642.51
Stationery and Office Supplies	6,597.66
Scientific and Educational Supplies	6,004.31
Maintenance and Construction Materials	233.02
Miscellaneous Materials and Supplies	863.59
Taxes and Licences	134.38
Compensation for Loss	1,357.00
Office Equipment	4,903.06
Educational and Scientific Equipment	202.13
Sundry	63.24
	$ 1,563,924.22

Management Services Branch

Estimate .... $ 1,113,930.00 Expenditure .... $ 1,120,364.07

Branch Head — Salary	$	48,876.00
Permanent Positions — Salaries		641,700.55
Temporary Positions — Salaries		37,224.37
Day Labour, Casual and Part-Time Employment		128.09
Honorariums and Special Services		12,514.60
Professional and Technical Services		278,309.68
Rents, Insurance and Utility Services		51,304.26
Publicity, Advertising and Printing		1,714.95
Travel, Sustenance and Vehicle Expenses		11,816.11
Postage and Communications		7,395.36
Freight, Express, Cartage and Duty		586.63
Contractual Services (Other)		6,312.42
Stationery and Office Supplies		21,197.41
Scientific and Educational Supplies		303.81
Office Equipment		887.88
Sundry		91.95
	$	1,120,364.07

North Battleford District

Estimate .... $ 1,408,060.00 Expenditure .... $ 1,310,718.72

Branch Head — Salary	$	55,536.00
Permanent Positions — Salaries		1,010,878.25
Temporary Positions — Salaries		4,487.31
Day Labour, Casual and Part-Time Employment		34,787.77
Honorariums and Special Services		3,396.85
Retiring Gratuities		520.42
Professional and Technical Services		24,747.19
Rents, Insurance and Utility Services		71,311.52
Publicity, Advertising and Printing		6,724.95
Repairs and Maintenance		1,303.29
Travel, Sustenance and Vehicle Expenses		26,729.61
Postage and Communications		32,652.50
Freight, Express, Cartage and Duty		1,245.03
Contractual Services (Other)		3,232.10
Stationery and Office Supplies		5,515.00
Scientific and Educational Supplies		5,710.38
Truck, Tractor, Aircraft and Machinery Supplies		297.70
Maintenance and Construction Materials		1,687.86
Miscellaneous Materials and Supplies		1,465.24
Taxes and Licences		203.75
Compensation for Loss		800.00
Office Equipment		799.90
Educational and Scientific Equipment		16,686.10
	$	1,310,718.72

Central Survey and Mapping

Estimate .... $ 1,457,660.00 Expenditure .... $ 1,456,741.81

Branch Head — Salary	$	55,536.00
Permanent Positions — Salaries		447,270.51
Temporary Positions — Salaries		2,792.61
Day Labour, Casual and Part-Time Employment		291,285.55
Professional and Technical Services		312,113.06
Rents, Insurance and Utility Services		49,056.80
Publicity, Advertising and Printing		62,832.07
Repairs and Maintenance		8,008.68
Travel, Sustenance and Vehicle Expenses		65,131.80
Postage and Communications		11,130.96
Freight, Express, Cartage and Duty		1,422.72
Contractual Services (Other)		15,739.12
Stationery and Office Supplies		4,823.54
Scientific and Educational Supplies		22,873.18
Provisions		4,400.70
Coal, Wood and Other Fuels		1,556.69
Truck, Tractor, Aircraft and Machinery Supplies		584.88
Maintenance and Construction Materials		19,136.57

Central Survey and Mapping — *(Concluded)*

Miscellaneous Materials and Supplies	8,319.43
Taxes and Licences	206.91
Office Equipment	589.45
Educational and Scientific Equipment	2,509.00
Stores for Resale	69,373.93
Sundry	47.65
	$ 1,456,741.81

Grants to Canadian Highway and Transportation Associations

Estimate	**$ 16,000.00**	Expenditure	**$ 11,580.00**

Contractual Services (Other)	$ 11,580.00
	$ 11,580.00

To Provide for a Net Advance (Recovery) to (from) the Highways Revolving Fund

Statutory Appropriation

Estimate	**$ 10.00**	Receipts	$ 31,381,021.84
		Disbursements	30,316,969.20
		Net Recovery	$ (1,064,052.64)

Northern District

Estimate	**$ 1,012,060.00**	Expenditure	**$ 740,543.96**

Permanent Positions — Salaries	$ 100,881.38
Day Labour, Casual and Part-Time Employment	178,063.79
Professional and Technical Services	2,820.31
Rents, Insurance and Utility Services	195,062.12
Repairs and Maintenance	52,564.26
Travel, Sustenance and Vehicle Expenses	29,856.72
Postage and Communications	6,130.94
Freight, Express, Cartage and Duty	9,542.36
Contractual Services (Other)	141,513.71
Stationery and Office Supplies	282.02
Scientific and Educational Supplies	1,515.62
Provisions	512.45
Clothing and Clothing Material	191.85
Coal, Wood and Other Fuels	4,187.45
Truck, Tractor, Aircraft and Machinery Supplies	3,264.95
Maintenance and Construction Materials	5,421.40
Miscellaneous Materials and Supplies	8,276.93
Construction, Maintenance and Farming Equipment	388.90
Sundry	66.80
	$ 740,543.96

Total — Highways and Transportation (Ordinary Expenditure)	**$ 87,357,657.00**

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or More and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

(1) Highways and Transportation (Ordinary Expenditure)
(2) Highways Revolving Fund

Highways and Transportation (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Abraham, Derrick A. $	21,360.66	....	Altwasser, David B.	41,196.00	....
Achtymichuk, Donald	28,350.00	....	Anderson, Donald E.	34,620.00	....
Ali, Janib	33,900.00	....	Anderson, Thomas Mark	29,829.00	....
Allan, Ian F.	27,912.00	....	Anderson, Wilfred J.	34,620.00	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	Travel
Andres, John W.	37,188.00	6,860.24
Andrews, Keith B.	30,957.75	....
Armstrong, Ronald S.	53,595.23	4,728.93
Arthur, David S.	32,514.00	....
Ayles, James K.	46,716.00	....
Bachelu, Herve A.	46,716.00	....
Beattie, Richard Nathan	34,620.00	....
Bedford, Eldon	34,620.00	....
Bedford, Victor N.	39,552.00	....
Belanger, Lawrence	32,028.00	....
Bell, Leslie A.	45,303.00	....
Belliveau, Dennis A.	57,672.00	....
Belliveau, W. Howard	34,620.00	3,544.51
Bendall, Keith	32,028.00	....
Benning, Henry S.	34,620.00	....
Berezowski, Edward	27,912.00	....
Berg, Jacob M.	40,584.96	5,438.24
Beshara, Magdy	27,393.00	....
Bing-Wo, David	46,716.00	....
Bird, Harold G.	55,536.00	2,609.38
Bobick, Edward J.	48,276.00	....
Bond, Arthur H.	33,900.00	....
Boothman, Marlene	22,512.00	....
Boothman, V. Bernice	21,998.77	....
Boudreau, Roger	26,130.00	....
Bouvier, Fernand M.	32,028.00	....
Bowes, Larry L.	33,900.00	....
Boyd, James A.	30,822.57	....
Brandsgard, Art M.	26,438.40	....
Breckon, William R.	32,028.00	....
Bruce, Gordon G.	32,028.00	....
Butz, Glen	26,032.60	....
Butz, Robert	30,075.00	....
Campbell, Ailean	27,654.00	....
Campbell, Vernon E.	46,716.00	....
Carey, James R.	30,858.00	....
Carriere, Clement	30,447.00	....
Carroll, Irene A. V.	21,023.92	....
Charko, Clarence S.	30,809.44	3,793.80
Charleson, Douglas A.	40,392.00	2,516.18
Christie, Paul W.	26,862.00	....
Chrustz, Marjorie M.	21,168.00	....
Churko, Allan J.	36,057.00	....
Clark, Mervin F.	64,368.00	8,783.56
Cocks, Robert J.	48,333.64	....
Coleman, Heather	26,737.07	....
Coleman, Robert G.	43,920.00	....
Coley, Sidney T.	22,512.00	....
Cook, Ernest E.	27,912.00	....
Coquet, Marcel D.	46,716.00	....
Cossette, George R.	38,736.00	....
Couturier, Roger P.	59,664.00	2,855.89
Cowan, Russell Colin	34,620.00	....
Crook, Terry	30,260.85	....
Crowther, George	34,620.00	....
Culley, Ralph W.	50,832.00	6,094.38
Cunningham, George W.	31,452.00	....
Curtis, Gordon W.	40,356.00	....
Danilowich, Zygmont A.	41,196.00	....
Darroch, J. Wayne	46,716.00	....
Davies, Thomas L.	23,694.00	....
Dawson, Janet M.	20,998.76	....
Day Labour	19,746,494.94	719,296.21
Day, Dennis S.	38,472.00	....
Deane, Rosaline	21,168.00	....
Demyen, Marian	22,431.40	....
Denny, Frank	30,771.72	....
Desnoyers, Edward Joseph	38,310.95	....
Devitt, Evelyn E.	20,985.00	....
Dietrick, Lionel N.	27,912.00	....
Duczek, David J.	34,620.00	2,115.07
Dueck, Jacob G.	27,912.00	....
Dunlop, John A.	46,716.00	....
Dupont, Graem L.	32,028.00	....
Dutchek, Leif	32,028.00	....
Dyck, John J.	32,028.00	....
Dziki, Siegmund	33,045.85	....
Eaket, Ronald W.	34,620.00	....
Edwards, Wilfred L.	39,552.00	....
Eiwanger, George	41,196.00	....
Eley, Harold A.	50,832.00	....
Federow, Joan M.	21,993.97	....
Fitzel, Paul	48,876.00	....
Flaman, Richard	31,623.36	....
Fostey, Melvin	31,452.00	....
Fostey, Nick D.	34,620.00	....
Fraser, Wayne S.	39,600.06	....
Fredeen, Edward H.	30,756.00	....
Frederickson, Carla M.	26,144.00	....
Frederickson, Russell A.	39,552.00	....
Frischholz, Perry A.	22,032.84	....
Fuchs, Jerry J.	33,486.00	....
Funk, Ronald B.	21,324.00	....
Gabel, Ann Rose	21,324.98	....
Gabert, Myro D.	30,430.80	....
Gale, William G.	30,844.29	....
Gamble, Robert C.	34,854.00	....
Gehlen, Thomas N.	35,628.00	7,462.81
Geiger, Gregory	32,028.00	....
Gennutt, Peter	26,904.00	....
Gennutt, Wolfgang	31,041.21	....
Gerbrandt, Arthur R.	55,536.00	2,978.29
Getzlaf, Raymond M.	27,393.00	....
Glennie, R. Keith M.	34,620.00	....
Godwin, Grant R.	27,393.00	....
Goodfellow, Russell C.	44,832.00	2,269.25
Grigg, Jeffrey G.	26,536.12	....
Gromnisky, Gerald M.	33,270.00	4,298.71
Gunderson, Marion W.	25,104.00	....
Gunderson, Mervin R.	46,716.00	....
Gutek, Thomas Z.	46,716.00	....
Hack, Clayton F.	42,561.00	4,383.30
Halvorsen, Hilmar K.	32,118.00	3,053.69
Hamblin, Lorne J.	46,716.00	....
Hamblin, Ruth	25,578.44	....
Hammersley, Arvella P.	20,716.80	....
Hansen, Douglas	29,253.00	....
Hansen, George	76,300.89	....
Hanson, Verner M.	34,620.00	....
Harreman, Frederick R.	41,064.88	....
Hassan, Dr. Nasood U.	46,596.00	....
Haynee, Bridget	21,040.16	....
Heiman, Garret H.	50,832.00	5,322.27

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Herasymuik, Myron J.	64,992.00	4,017.67
Hicke, Phillip V.	37,188.00	7,638.68
Hill, Logan G.	32,217.60	....
Hilsendager, Donald	30,858.00	....
Holloway, Gwen A.	22,159.35	....
Hopkins, C. Richard.	47,046.53	....
Hornby, David N.	41,650.14	....
Hossack, Mike A.	27,393.00	....
Houseman, Keith	30,086.94	....
Hove, Ruby B.	30,333.00	....
Howden, Malcolm A.	33,933.00	4,392.10
Hrycak, Thomas M.	34,620.00	....
Hrynkiw, Paul	32,028.00	....
Huber, Gerald A.	40,427.25	....
Hughes, Bernard J.	31,452.00	....
Hunchak, Conrad P.	34,620.00	....
Hunker, Ernest R.	31,452.00	....
Hunt, Paul	23,694.00	....
Hutyra, Andrew	37,956.00	5,466.13
Hwang, Raphael R.	26,605.98	....
Immel, Antonia H.	22,512.00	....
Jackson, Gordon B.	23,512.89	....
James, Ralph H.	38,747.94	....
Jamieson, Frederick W.	46,716.00	....
Jeanes, Leslie W.	38,820.00	....
Jeworski, Richard K.	31,308.00	6,878.12
Johnson, Arthur D.	39,552.00	....
Johnson, Perry K.	39,552.00	....
Johnston, Lauren	23,533.41	....
Jorgenson, Lyle M.	31,247.73	....
Joyal, John R.	28,122.00	....
Kabaroff, John	32,038.47	....
Kemp, Wayne C.	32,028.00	....
Kent, Sukhdip	33,352.00	....
Kim, Gun-Soo	30,447.00	....
Koberinski, Keith J.	30,447.00	....
Koch, Harvey E.	28,838.00	....
Kocur, Mitchell P.	55,536.00	4,274.83
Kolot, John B.	34,620.00	....
Korol, Ethel A.	20,136.00	....
Kosteniuk, Vernon	36,476.93	....
Krochak, Nickolas P.	32,179.58	3,673.46
Kruecki, Robert F.	46,716.00	....
Krywulak, Wasyl T.	30,864.95	....
Kubik, Martin L.	25,963.76	....
Kudel, Terrance J.	46,716.00	....
Kunji, David J.	24,460.72	....
Kuyek, Terrance A.	25,902.00	....
Labossiere, James L.	46,219.85	....
Landgraf, Edward A.	22,110.16	....
Lane, Ian V.	45,828.00	....
Lang, George Greg	30,756.00	....
Lapchuk, Donald G.	39,679.40	....
Laughlin, Jaye N.	20,082.00	....
Leck, John R.	32,028.00	....
Lees, Kenner G.	34,620.00	2,646.53
Lenzen, Gerald	30,898.97	7,421.59
Lenzen, Mitchel	26,438.40	....
Leon, Luis	32,335.98	....
Lerat, Solomon	34,870.80	....
Lewko, Fred G.	34,620.00	3,861.09
Lindquist, Larry W.	34,620.00	....
Linklater, Allan C.	39,552.00	4,713.81
Linnen, David S.	34,620.00	....
Lipinski, Susan L.	22,944.60	....
Lott, Stanley V.	30,075.00	....
Lowey, Arthur T.	38,802.73	....
Lutz, Walter R.	26,654.00	2,581.81
MacFarlane, D. Craig	30,756.00	....
MacKay, Jack C.	36,024.00	....
MacLeod, Allan A.	30,447.00	....
Madden, Joseph E.	32,028.00	....
Madden, Raymond E.	40,332.00	....
Madsen, Stella B.	27,924.00	....
Magnanelli, Alfio	27,485.77	....
Manwaring, Greig R.	30,075.00	....
Marin, Alfredo E.	50,832.00	2,015.97
Mark, George D.	34,620.00	....
Martin, Barry D.	50,832.00	3,826.59
Mason, Lawrence	27,912.00	....
Massier, Allan I.	48,876.00	....
Mattison, Sharon F.	23,358.07	....
May, Gordon E.	31,452.00	3,120.37
McCleary, Roger E.	45,303.00	....
McConnell, William D.	32,028.00	7,046.36
McCrea, Paul L.	34,620.00	....
McDonald, Frederick D.	26,324.62	....
McInnes, Douglas P.	39,552.00	....
McKay, Terrance F.	32,293.58	....
McMillan, John D.	23,572.01	....
McMillan, Joseph H.	38,736.00	....
McNaughton, Dwight R.	26,904.00	....
McNernie, Wilfred J.	31,248.00	2,441.56
McPhee, Mary M.	41,220.00	....
Meggitt, Gordon W.	48,876.00	....
Meszaros, Donald M.	28,122.00	....
Metz, Donald G.	55,536.00	4,475.14
Millard, Ivan H.	41,220.00	....
Miller, Murray D.	25,870.05	....
Milne, Joyce J.	21,168.00	....
Minter, Delbert L.	45,303.00	....
Mitton, Gina Joy	39,410.43	....
Morris, Elizabeth	20,689.18	....
Morris, Glen H.	39,552.00	....
Moses, Reginald R.	37,944.00	....
Mouly, John L.	33,508.96	....
Nagy, Edward A.	33,006.00	2,061.73
Nameth, Marlene	26,038.31	....
Nash, Gordon J.	38,736.00	....
Nichol, James	26,976.00	....
Nixon, Daryl	29,520.00	....
Ochitwa, Zane	32,028.00	....
Ogilvie, William A.	34,620.00	....
Oranchuk, Victor J.	34,620.00	....
Ostapowich, William J.	34,620.00	....
Ouellette, Gerald	34,620.00	2,326.59
Partridge, Gordon L.	30,474.57	....
Pasloske, Rudolph	36,024.00	....
Paulhus, Robert D.	30,858.00	....
Persic, Hubert P.	39,552.00	....
Peterson, Kenneth M.	39,153.00	3,293.54
Peterson, Wendell Roy	30,819.60	....
Pichurski, John W.	46,716.00	....
Pilling, Joseph R.	37,188.00	4,822.83
Plewis, Gregory L.	21,094.84	....
Pohl, Sherwin L.	30,746.06	3,845.81
Polishchuk, Peter	34,620.00	....
Popoff, Albert J.	55,536.00	....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Powley, Inez	21,077.96	....
Prosko, Edwin D.	34,620.00	....
Pulles, Bert C.	46,716.00	....
Qayyum, Abdul	46,716.00	2,172.64
Rachar, Paul R.	27,501.12	....
Raeburn, R. Leigh	30,447.00	....
Reavley, Ronald M.	51,084.00	4,645.90
Rempel, Reginald G.	31,452.00	....
Renaud, Denis Robert	29,370.00	....
Richardson, Neil W.	46,716.00	....
Rothenburger, Raymond	32,028.00	....
Ryczak, Michael	34,620.00	....
Schan, Frank J.	32,666.93	....
Scherle, Leonard	32,229.58	....
Schmidt, Erwin	34,973.39	....
Schmidt, Randy D.	35,664.00	....
Schropp, Jerry P.	40,356.00	....
Schwartz, Jacob A.	57,000.00	....
Schwartz, William M.	55,536.00	....
Scott, Alvin L.	32,028.00	....
Scott, John L. M.	46,716.00	4,949.54
Seis, Eugene	30,954.00	3,164.79
Serack, Victoria V.	29,175.00	....
Sieffert, William A.	32,028.00	3,508.98
Sinclair, Frank W.	39,552.00	....
Skilnick, Frank G.	38,376.77	3,164.93
Skulmoski, Stanley	34,620.00	....
Siegel, Carl L.	53,124.00	....
Smoly, Beverly J.	20,082.00	....
Stamatinos, George	40,392.00	....
Stanger, Gordon T.	50,832.00	2,814.75
Stearns, David K.	41,307.00	....
Stephen, Donald A.	35,280.00	....
Stephenson, Ronald L.	32,556.33	....
Stobbs, James B.	64,992.00	....
Stobbs, John R.	32,028.00	....
Stobbs, Ted J.	31,564.36	....
Stone, John M.	41,196.00	....
Stoneham, Arlyne	21,108.69	....
Sutherland, John R.	67,248.00	....
Syrnyk, John J.	48,465.10	3,509.65
Szafron, Frank	30,858.00	....
Szafron, Joseph	34,620.00	6,011.82
Tacholsky, Evelyn A.	20,808.00	....
Taylor, Edward J.	31,710.00	....
Thompson, Curtis M.	33,270.00	....
Thompson, Yvonne J.	28,267.11	....
Thompson, Laurence O.	55,536.00	....
Thunstrom, Calvin E.	34,620.00	....
Tomporowski, George	33,933.00	4,924.65
Tomuschat, Rudy V.	40,202.65	....
Topp, John M.	39,552.00	....
Travis, John F.	32,028.00	....
Tuer, Allan G.	45,828.00	....
Tumach, Andrew	30,117.77	....
Turcotte, Orlin Edward	28,559.00	3,275.36
Turnbull, John B.	55,536.00	....
Turnbull, Kenneth L.	22,683.00	....
Uhren, Nettie	32,185.00	....
Varcoe, Morris J.	30,848.54	....
Vickers, Lorne E.	34,620.00	....
Viel, William J.	40,356.00	....
Voinorosky, William	34,620.00	4,756.82
Volk, Myrna L.	24,672.00	....
Wagner, Murray W.	34,956.67	....
Waldbillig, Joseph E.	34,620.00	....
Walliser, Joseph H.	39,552.00	....
Wasyliw, George	30,864.82	5,410.58
Wasyliw, Lawrence B.	34,620.00	....
Watkins, Larry R.	29,669.58	....
Watkins, Mary Francis	23,156.00	....
Wesley, Harold L.	33,933.00	2,329.37
Weston, Janet Ann	20,808.00	....
Whiteman, Ronald L.	30,447.00	....
Widger, Gordon E.	34,620.00	....
Widger, Robert A.	47,960.00	....
Wiegers, David V.	30,858.00	....
Wilkie, Brian C.	46,716.00	2,129.28
Williams, Daryl C.	41,196.00	....
Williams, Elsie E.	20,136.00	....
Wilson, Mabel	25,270.96	....
Woidyla, Peter	27,364.88	....
Wong, Norman	30,138.00	....
Woodcock, Norman D.	46,716.00	....
Woytowich, Eugene	34,620.00	....
Woytowich, John	32,028.00	....
Wuschke, Howard J.	44,880.00	....
Wyatt, Jon J.	45,774.00	....
Yarotsky, Morley	35,202.00	....
Yates, Edwin E.	32,028.00	7,953.82
Yea, Howard	41,196.00	....
Young, Robert J.	34,620.00	....
Yurris, Walter T.	27,912.00	....
Zbaraschuk, Frank	38,736.00	....
Zbeetnoff, Joseph	46,716.00	3,651.15
Zech, Helmut	30,689.27	....
Zick, Siegfried H.	31,308.00	8,569.72
Zimmerman, Larry A.	32,250.00	2,172.37
Zordel, Herbert H.	37,548.00	....
Zutautas, Bruno L.	29,253.00	....
Payees Under $20,000.00	2,851,011.17	....
Other Travel:		
Air Canada	....	29,297.34
Botkin, C. D.	....	3,041.22
C. D. Botkin Construction Ltd.	....	2,117.48
Central Vehicle Agency Advance	....	549,752.95
Highways Wage Account	....	52,742.64
Hrycak, Harry M.	....	3,267.74
Norcanair	....	11,836.10
Potzus Construction Ltd.	....	2,745.45
Safronetz, Larry C.	....	2,906.63
Shopa, Fred	....	4,200.68
Wadham, Wesley	....	2,821.24
Payees Under $2,000.00	....	207,088.98
	$ 35,133,173.06	**$ 1,846,361.69**

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Other Expenses:

Access Management Ltd.	$ 80,998.23
Ace Asphalt & Maintenance Ltd.	670,119.79
Allied Chemical Canada Inc.	355,176.70
Anderson Drilling Co. Ltd.	32,318.92
Anderson Rental & Paving Ltd.	326,922.21
Anlin Welding & Steel Fabrication Ltd.	11,302.20
ASL Paving Ltd.	519,366.32
Associated Engineering Services Ltd.	24,700.00
Automated Mapping Systems	16,400.00
B. Paulsen & Son Excavating Ltd.	13,097.05
Baker, John W.	31,432.17
Barzeele & Burkosky Ltd.	23,318.24
Baschuk, Tony	656,449.39
Bear, Louis	14,740.32
Bekolay, Roy	13,550.44
Bell, Herbert	38,285.46
Biro, Louis	25,486.46
Bleackley Construction Ltd.	47,224.42
Boehm, Ernest	12,686.34
Borowetz Construction	12,960.00
Brillinger, L.	15,697.53
Brown, George	44,898.47
C & F Trucking Ltd.	13,262.84
Canadian National Railways	368,949.50
Canadian Pacific Ltd.	249,222.23
Canadian Salt Co. Ltd.	516,995.79
Chapin, Merle	14,547.13
Chevron Asphalt Ltd.	1,696,018.24
Clifton Associates Ltd.	10,094.31
Cockburn Construction Ltd.	21,743.64
Collison, Kerby	10,612.19
Condon Surveys Ltd.	82,278.04
Consolidated Computer Inc.	40,156.00
Coursier, Reimer Surveys Ltd.	33,909.15
Curlette Sales Ltd.	12,817.95
Dallyn, Bill	14,654.67
Day Labour	136,231.04
Dept. of Revenue, Supply & Services	20,483.93
Dome Media Buying Services Ltd.	11,257.70
Domtar Chemicals Group	578,611.45
Doug McDermott Trucking & Excavating Inc.	15,336.20
Duffield Trucking Ltd.	27,090.41
Dyck, William	148,396.85
E & S Trucking	24,908.89
Eastside Gravel Co. Ltd.	351,658.85
Federated Co-operatives Ltd.	18,450.35
Fedorowich Construction Co. Ltd.	22,930.60
Ferguson, Glen	21,791.62
Frederick Goertz Ltd	12,026.34
Froshaug, Ron	18,937.70
G & C Trucking	16,414.90
G. W. Construction Ltd.	127,605.72
George, Nicholson, Franko & Assoc.	85,721.50
Giroux Bros. Ltd.	79,645.72
Globe Excavating Ltd.	42,239.38
Gregory Holdings Inc.	70,228.00
Greschner Construction Ltd.	74,703.60
Guderyan, Ernest	10,581.90
Gulf Canada Ltd.	5,062,656.95
Haas Construction Ltd.	202,938.77
Harding & Boss Surveys Ltd.	24,560.00
Harding, Boss & McLeod Surveys Ltd.	62,229.53
Harrisons & Crosfield Canada Ltd.	38,526.84
Hentges, Larry	16,414.70
Highways Advance Account	18,467,687.42
Huckabay, Alvin	16,363.57
Husky Oil Marketing Ltd.	1,919,979.02
Ibis Products Ltd.	12,078.60
IBM Canada Ltd.	34,824.23
Imperial Oil Ltd.	14,662.92
Jakubowski, Joe	11,047.05
John's Sand & Gravel	16,158.97
Joyal, Wilfred	26,413.77
Kehrig, Ed	10,660.95
Kerluke, Wayne	15,304.74
Keyes Trucking	15,727.06
Kirsch Construction Ltd.	410,503.64
Kleysen Transport Ltd.	766,142.67
Knoll, Dan	14,788.35
Knorr, Cleve B.	19,016.00
Knorr, Darryl	20,120.05
Koch & Joyal Excavating Ltd.	10,551.95
Kupper, Russel	14,472.91
L & R Asphalt Ltd.	422,571.42
L. & J. Trucking	32,743.23
Laplante, Larry	41,004.56
Laycock, Ron	19,471.35
Lebel, John	19,100.79
Legare, Arnold	11,228.16
Leson, Richard	12,220.11
Loran, Terhart & Associates Surveys Ltd.	27,577.09
Lucas, Albert	11,419.33
Lucas, Ben	11,678.34
Mark Prouse Construction Ltd.	167,660.86
McGill's Liquid Waste Removal '79 Ltd.	14,314.25
McIntosh Garage	15,621.11
McLellan Supply Ltd.	52,270.31
Meadowcroft, Paul	15,734.64
Midwest Litho Ltd.	19,092.79
Midwest Surveys (Sask.) Ltd.	57,960.44
Mobile Paving Ltd.	32,770.00
Modern Press	72,603.04
Mortimer Bros.	144,864.18
Myke, Roy R.	17,221.56
Nilsen Aggregates Ltd.	389,977.58
Njaa, Donald	26,675.01
Norcal Reprographics (1981) Ltd.	22,088.97
Nordic Industries (1979) Ltd.	28,034.68
North West Survey Corp. (Yukon) Ltd.	126,833.93
North-Sask Electric Ltd.	11,705.68
Northern Construction Advance Account	16,238.39
Office Services Advance Account	178,854.65
Paczkoski, Lyle	20,310.39
Palliser Aggregates Ltd.	666,484.79
Paragon Business Forms (Western) Ltd.	14,203.28
Peters Surveys Ltd.	41,860.75
Peters, Bill	14,621.35
Peterson, Erling	15,734.64
Peterson, Hjalmer	14,862.57
Pettigrews Sales Ltd.	10,336.97
Potzus Construction Ltd.	759,036.73
Pounder Emulsions Ltd.	6,690,080.81
Provincial Treasurer of Alberta	29,110.00
Quandt Enterprises Ltd.	17,313.28
R. J. Genereux & Associates Ltd.	18,958.35
Ramsay Construction Ltd.	193,953.59
Receiver General for Canada — Public Service Commission	16,520.00
Receiver General for Canada — Energy, Mines and Resources	45,772.62
Reliable Stationers Ltd.	15,266.85
Roads & Transportation Ass'n. of Canada	13,598.50
Romanow, Ron	14,621.35
Ross, Alister	13,097.05
Ruecker, Bob	15,697.53
Ruszkowski Construction Co. Ltd.	12,119.31
Sandy Bay Contracting Ltd.	11,788.97
Sask Tel — C.M.R.	1,346,860.82
Saskatchewan Forest Products Corp.	21,212.29
Saskatchewan Government Insurance	20,240.78

Highways and Transportation (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

Saskatchewan Government Printing Co.	49,293.94
Saskatchewan Power Corporation	293,663.62
Saskatchewan Public Service Commission	13,500.00
Saskatchewan Research Council	24,511.48
Saskatoon, City of	10,169.36
SaskComp	258,179.05
Sears Trucking Ltd.	20,710.20
Signal Industries Ltd.	46,470.52
South Construction Co. Ltd.	184,779.11
Southern Surveys Ltd.	10,408.39
Steel Bros. Canada Ltd.	12,872.94
Stockton Surveys Ltd.	93,241.52
Supply Agency Advance Account	53,760.45
Sydia, Roman	29,159.64
Systems Centre Advance Account	10,737.50
T. & A. Construction Ltd.	13,401.61
Terhart Surveying Services Ltd.	25,566.47
Thompson Enterprises Ltd.	15,600.00
Tiger Chemicals Ltd.	14,450.80
Tri-City Surveys Ltd.	103,516.21
Turner, Dale	12,518.08
Underdahl, Gordon	18,657.72
United Paving Ltd.	13,199.26
University of Saskatchewan	25,988.40
V - Trucking	18,559.84
W. F. Botkin Construction Ltd.	616,153.15
Wallace & Wallace	34,050.62
Webb & Webster Surveys Ltd.	39,983.36
Wellings Construction Ltd.	473,296.26
West, Herbert	14,806.90
Western Management Consultants	34,116.00
Western Tractor	63,007.85
Williams, Bud	27,858.90
Xerox Canada Inc.	51,282.60
Payees Under $10,000.00	1,408,025.55
	$ 51,442,174.99

Highways Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Allen, Willis	$ 23,184.00	....
Anthony, Donald A.	28,161.97	....
Beattie, Douglas W.	30,630.00	....
Bendall, David J.	37,583.40	....
Bertolo, James	38,772.00	....
Boychuk, Victor	30,630.00	....
Brassard, Edward C.	34,230.98	....
Britton, Thomas C.	20,411.83	....
Brown, Garry	24,305.01	....
Buchan, Frederick J.	34,620.00	....
Buzila, Stephan	31,557.34	....
Byl, Klaas C.	31,620.07	....
Campbell, Bert W.	36,569.76	....
Chuckry, Roy L.	33,612.00	....
Chupa, Paul A.	30,699.34	....
Criddle, Ronald A.	31,456.37	....
Currie, John	31,135.49	....
Dacho, Frank H.	20,841.54	....
Daniel, Ernest A.	35,376.92	....
Day Labour	4,167,822.21	31,650.27
Dempsey, Murray L.	30,651.98	....
Dewan, Alvin C.	23,739.68	....
Dodd, Cecil O'Dell	30,944.07	....
Dubois, William J.	38,820.00	....
Edmonds, Randy	31,004.50	....
Eirich, Herbert	42,048.00	....
Enns, Abe	34,620.00	....
Ens, Edward	34,620.00	....
Fahlman, Lawrence	27,153.38	....
Finkbeiner, Norman D.	31,855.99	....
Fletcher, Carmel	22,512.00	....
Forsyth, Jack C.	24,032.45	....
Frass, Vernon P.	31,210.62	....
Fretwell, David J.	30,517.59	....
Graff, George	34,944.00	....
Hayduk, Peter	36,392.13	....
Heron, William R.	34,312.01	....
Herrmann, Linda M.	21,196.39	....
Heuer, Edward A.	38,772.00	....
Hillacre, Kenneth L.	30,804.93	....
Hiller, Douglas G.	31,663.17	....
Hobbins, Joseph L.	47,147.87	....
Hollerbaum, Eleanor	22,512.00	....
Huber, Martin G.	28,009.13	....
Hughes, Terrance W.	22,493.33	....
James, Dennis	27,432.62	....
Jessup, Reginald A.	41,959.76	....
Jestin, Kenneth A.	30,274.51	....
Johnson, Fredrick G.	29,093.17	....
Kam, Frank J.	30,779.42	....
Kemp, Harry N.	34,199.53	....
Killian, Dorlyn V.	21,618.36	....
Klein, Frank J.	34,738.80	....
Klein, Joseph E.	38,820.00	....
Knittig, Lamont A.	32,670.00	....
Knutson, Eathen L.	33,612.00	....
Koch, Gustavous A.	38,316.00	....
Krahn, Robert J.	25,073.05	....
Kruzeniski, Randall W.	26,963.53	....
Ksonzena, Joe	28,642.79	....
Kuntz, George	36,366.00	....
Lafond, Marga	21,168.00	....
Larsen, Henry	30,647.44	....
Lipp, Joseph	34,620.00	....
Louttit, Ian K.	39,552.00	....
Lowery, Joan A.	24,163.90	....
MacKenzie, Gordon M.	38,772.00	....
Maduck, John	30,630.00	....
Maier, Sigmund	36,366.00	....
Marinier, Robert M.	26,994.00	....
Marlowe, G. Keith	33,765.21	....
McCulloch, James W.	30,630.00	....
McDonald, Clair R.	38,772.00	2,923.66
McDonald, Roy W.	31,445.42	....
McNaughton, Wayne	34,620.00	....
McRae, James	33,531.23	....
Mehler, Ronald L.	34,892.16	....
Mellquist, Lorne N.	42,048.00	3,241.10
Nelson, Margaret R.	21,168.00	....
Norman, David Ray	30,630.00	....
Olson, Roy F.	33,870.87	....
Oranga, John	30,630.00	....
Orsak, Garry	32,315.58	....

Highways Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — (Concluded)

	Salaries	*Travel*
Ottenbreit, Delphis	33,060.00	....
Oxelgren, Clement E.	30,630.00	....
Palkaschuk, John	46,244.00	2,278.86
Paradis, Donald Edward	30,757.18	....
Pillar, Thomas J.	36,366.00	....
Pilon, Paul A.	30,630.00	....
Pitman, Hudson C.	30,257.15	....
Poppel, Bernard J.	42,048.00	....
Prestley, Richard	23,545.46	....
Propp, Victor	30,630.00	....
Rambridge, Ronald A.	30,101.32	....
Reid, Kevin V.	30,812.66	....
Reidt, Dean	21,438.48	....
Retzlaff, Harold	21,430.31	....
Rohrer, John K.	42,004.00	3,189.65
Sather, Barry	30,184.45	....
Schafer, Allan E.	33,304.34	....
Schedlosky, Eugene	33,612.00	....
Schille, Edward V.	38,772.00	....
Schmidt, Teresa	21,819.94	....
Scott, John	34,620.00	....
Scott, Vernon	21,168.00	....
Seib, Ronald A.	32,029.02	....
Sellsted, John E.	30,409.90	....
Shier, Wallace C.	34,620.00	....
Shopa, Fred	30,813.95	....
Silzer, David J.	38,820.00	....
Sochaski, Roman	36,468.00	....
Spicer, Gerald R.	24,148.46	....
Staffen, Brian	23,638.22	....
Stout, Peter	33,612.00	....
Svoboda, Stanley J.	30,673.18	....
Theriault, Robert R. J.	30,630.00	....
Trzaskowski, Stan	31,046.00	....
Urban, Gordon E.	30,674.48	2,751.34
Wadham, Wesley	30,641.60	....
Wagner, Norman	23,622.04	....
Weber, Richard D.	23,383.14	....
West, Jack R.	30,270.31	....
Wheler, Elliot C.	30,897.90	....
Wiskar, Cyril D.	34,882.82	....
Wood, Martha M.	25,104.00	....
Wourms, Norman S.	36,368.00	....
Ziefflie, John Paul	30,630.00	....
Payees Under $20,000.00	1,264,986.12	....
Other Travel:		
Highways Wage Account	....	4,587.54
Payees Under $2,000.00	....	33,462.46
	$ 9,388,813.23	**$ 84,084.88**

Other Expenses:

Abbott's Welding Service	$ 11,345.55
Acklands Ltd.	166,886.70
Airtec Industries	11,957.13
Anlin Welding & Steel Fabrication Ltd.	11,100.60
ASL Paving Ltd.	86,768.73
Astro Tire Ltd.	13,653.52
Auto Electric Service Ltd.	32,671.09
Battlefords Bearing & Farm Supply Ltd.	55,799.99
Beatcat Mfg.	19,144.36
Bearing & Transmission (P.A.) Ltd.	31,460.23
Bearing & Transmission (Regina) Ltd.	102,663.38
Bearing & Transmission Ltd.	31,813.74
Beatty & McMurdo Contractors Ltd.	48,543.48
Belmac Supply Co. Ltd.	13,324.31
Bergstrom's Brake & Drum Ltd.	15,626.31
Blackwood Hodge Equipment Ltd.	142,493.27
Bolt Supply House Ltd.	24,818.44
Canadian Liquid Air Ltd.	31,115.64
Canasphere Industries Ltd.	413,266.56
Carnduff Motors Ltd.	10,934.07
Case Power & Equipment Ltd.	119,155.59
Central Vehicle Agency Advance	203,617.31
Chevron Asphalt Ltd.	11,515.48
Cigas Products Ltd.	185,341.22
Con-Force Products Ltd.	96,298.40
Coneco Equipment Co. Ltd	43,949.73
Construction Machinery & Supply Co. Ltd.	87,661.80
Continental Petroleum Rubber Co. Ltd.	68,533.31
Cooper Tools & Eqpt. Warehouse Ltd.	12,543.90
Crane Supply	15,401.29
Crown Zellerbach Paper Co. Ltd.	32,877.24
Crown Zellerbach Stores Ltd.	26,474.02
Cypress Paving (1976) Ltd.	14,282.24
D & N Services Ltd.	11,409.30
Dept. of Finance — U.S. Exchange	40,113.36
Dept. of Highways and Transportation	1,059,966.59
Dept. of Northern Saskatchewan	13,987.66
Dept. of Revenue, Supply and Services	446.111.61
Dominion Bridge — Saskatchewan	43,287.21
Double Diamond Truck Centre	41,392.17
Ducketts Ltd.	18,359.00
E. Caye Machine Co.	14,824.35
El-Russ Aggregate Equipment Ltd.	87,422.40
Elko Electric Ltd.	13,557.30
Elmwood Chrysler Dodge Ltd.	21,295.99
Esso Petroleum Canada	27,438.65
Federated Co-operativies Ltd.	4,218,849.97
Fer-Marc Equipment Ltd.	186,104.01
Firestone Canada Inc.	113,792.51
Fisher Scientific Ltd.	16,560.00
Fort Garry Industries Ltd.	142,044.92
Fort Ignition Ltd.	206,351.28
Frontier Peterbilt Sales Ltd.	19,278.81
Fruehauf Canada Inc.	21,439.95
G. J. Bell International Trucks Ltd.	11,821.50
Genstar Structures Ltd.	30,885.21
Geo. L. Conlin & Son Ltd.	16,799.51
Goodyear Canada Inc.	28,877.87
Great West Auto Electric Ltd.	36,712.43
Grosser & Glass Ltd.	37,042.43
Gulf Canada Ltd.	484,813.24
Hackl's Engine Works Ltd.	33,841.95
Harvest Community of the Prairies	10,712.12
Hilltop Ford Tractor Sales Ltd.	32,818.84
Husky Oil Marketing Ltd.	14,339.95
Hy Power Systems Inc.	120,490.13
I C G Canadian Propane Ltd.	88,422.26
Ibis Products Ltd.	681,620.57
Idaho Norland Corp. Inc.	15,895.35
Imperial Oil Ltd.	736,208.11
International Harvester Canada Ltd.	79,519.37
International Paints (Canada) Ltd.	1,157,708.13
Jay Dee Equioment Ltd.	16.229.46
Kirsch Construction Ltd.	108,487.56
Kramer Tractor Ltd.	272,237.71

Highways Revolving Fund Payments— *(Concluded)*

Other Expenses: — (Concluded)

Lambert Tire & Battery Ltd.	32,933.37
MacMor Industries (1981) Ltd.	13,538.31
Mandem	85,455.63
Mann Motor Products Ltd.	12,248.78
Mecho Supply Ltd.	39,904.22
Mer-Lin Motors Ltd.	20,319.62
Midwest Detroit Diesel Ltd.	72,299.25
Midwest Hydraulics Inc.	14,399.96
Midwest Litho Ltd.	19,255.89
Minister of Finance	22,093.40
Minister of Revenue	33,813.49
Mohawk Distributors	11,535.56
Nedco-Division of Westburne	22,223.73
Newfield Seeds Ltd.	24,450.00
Norman's Tire Centre	76,633.60
North Battleford Co-operative Assoc. Ltd.	18,915.80
Northland Trucks (1978) Ltd.	68,407.32
Norwest Engine Rebuilders Inc.	11,551.69
Office Services Advance Account	22,021.78
Oliver Industrial Supply Ltd.	15,651.25
Paragon Business Forms (Western) Ltd.	31,905.01
Parkland Engine Reuilders Ltd.	31,672.78
Pettigrews Sales Ltd.	11,525.68
Popick Construction	16,721.25
Pounder Emulsions Ltd.	77,937.78
Prairie Mapping Ltd.	42,435.00
Prairie Tool Supply Ltd.	17,519.20
Prince Albert Foundry Ltd.	115,594.59
Pritchard Engineering Co. Ltd.	29,308.31
R. J. Fyfe Equipment Ltd.	43,482.59
Raynard Farm Equipment	10,574.39
Receiver General for Canada — Energy, Mines and Resources	21,756.15
Redhead Equipment Ltd.	630,683.39
Reed Ford Tractor Sales Ltd.	17,487.00
Regina General Tire	21,394.83
Robinson Diesel Injection Ltd.	22,670.88
Russelsteel Ltd.	38,739.94
S & M Trucks & Equipment Ltd.	35,439.43
Safety Supply Canada	46,082.37
Sask Tel — C.M.R.	100,002.20
Sask. Council for Crippled Children & Adults	24,791.20
Sask. Forest Products Corp.	345,184.00
Sask. Government Insurance	749,042.80
Sask. Transportation Co.	31,078.07
SaskComp	79,972.09
Sasken Tire Suppliers	140,748.05
Sat-Trac Television Systems Ltd.	18,446.75
Scott Ford Sales Ltd.	10,357.90
Shell Canada Ltd.	10,259.65
Shragge Steel	23,477.74
Signal Industries Ltd.	342,371.94
Spring Service Ltd.	22,639.02
Standard Tube Canada Inc.	11,647.95
Thompson Auto Supplies	17,404.85
Timberlane Wholesale Distributors Ltd.	52,900.63
TNI, Incorporated	97,000.00
Traffic-Line Marking Equipment Ltd.	12,774.65
Triod Supply Ltd.	10,135.21
Turbo Manufacturing	34,483.75
Valley Blades Ltd.	267,061.28
Victory Motors (1975) Ltd.	14,528.97
Vulcan Machinery & Equipment Ltd.	67,041.76
W. F. Botkin Construction Ltd.	79,487.18
W. O. Wilson International Equip. Ltd.	19,771.48
Wellings Construction Ltd.	14,141.36
Westcan International Trucks Ltd.	859,564.29
Westeel-Rosco Ltd.	146,924.21
Western Battery Co. Ltd.	32,456.76
Western Tire Service Ltd.	30,288.07
Western Tractor	331,436.62
Westinghouse Canada Inc.	18,986.16
Wilkinson Co. Ltd.	21,680.22
Wilton Motors (S. C. 75) Ltd.	44,547.93
York Auto Supply Co. Ltd.	10,950.65
Yorkton Farm Equipment Ltd.	15,879.22
Payees Under $10,000.00	1,861,913.89
	$ 20,844,071.09

Highways and Transportation

(Capital Expenditure)

Rural Surface Transportation

Estimate	$ 93,313,780.00	Expenditure	$ 86,035,782.74

Expenditure Not Allocated To Specific Projects

Air Photo Services	$ 88,684.13
District Laboratory Services	296,880.79
General Services	3,556,746.53
	$ 3,942,311.45

Acquisition of Gravel Pits and Other Miscellaneous Sites

Individual pits and sites with an expenditure of $5,000.00 or more are identified by land location.

24-43-10-02	$ 5,533.00
27-04-16-03	59,000.00
10-03-16-02	6,646.18
25-14-17-03	20,000.00
5-32-06-03	18,000.00
33-42-23-03	75,700.00
23-37-23-03	10,000.00
26-50-23-03	33,500.00
31-50-20-03	19,700.00
16-54-23-03	17,500.00
Pits and Sites under $5,000.00	14,135.43
	$ 279,714.61

Public Highways

The total expenditure shown for each highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a highway, or adjacent facility, include all roadway and engineering expenditures directly attributable to that section, except Right of Way acquisition and Bridge Construction expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

Highway No. 1 **($4,226,410.36)**	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	21,548.19
Right of Way	18,210.28
Moosomin Scale Site	6,866.97
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	68,762.39
Jct. Hwy. 9 (Whitewood) to Broadview	3,212.30
Broadview to East Jct. Hwy. 47 (Grenfell)	82.96
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	331,959.64
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	10,350.22
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	48,300.88
Right of Way	500.00
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	46,878.16
Access to Inland Cement Industires Ltd. Plant	13,576.94
Access to Pilot Butte	206.50
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	83,409.10
Right of Way	28.50
Jct. Hwy. 6 (South of Regina) to Jct. Hwy 39 (East of Moose Jaw)	90,506.73
Right of Way	273.00
Access to Pense	40.43
Access to Grand Coulee	1,760.00
Access to Regina (Pasqua St. South)	131,143.30
Right of Way	27,530.82
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	59,907.69
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	37,358.02
Bridge 35-16-26-2	217,308.29
Jct. Hwy. 2 (North of Moose Jaw) to 5 km West of Mortlach	4,922.46
Right of Way	250,000.00
Besant Camp Site and 3rd Meridian Marker	31,344.08

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 1 — *(Concluded)*	
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	18,247.08
West Jct. Hwy. 19 to Rush Lake Access Road	19,631.25
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	22,772.24
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	15,428.62
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	2,407,508.43
Right of Way	94,442.21
Beverley Scale Site	1,000.00
Jct. Hwy. 37 (Gull Lake) to Sidewood	467.12
Sidewood to Jct. Hwy. 21	76,820.69
Bridge 35-11-30-3	64,104.87
Highway No. 2 **($2,242,594.65)**	
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	279,072.91
Right of Way	420.00
Access to St. Victor	69.72
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	426,042.36
Access to Congress	2,288.00
Jct. Hwy. 43 to Jct. Hwy. 36	477.24
Jct. Hwy. 36 to 3 km South of Moose Jaw	2,233.16
3 km South of Moose Jaw to North City Limits of Moose Jaw	54,180.43
Right of Way	40.00
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	335.79
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	4,140.00
East Jct. Hwy. 11 (Findlater) to 4 km North of Penzance	1,525.06
4 km North of Penzance to 1 km North of Imperial	980.67
Young to Jct. Hwy. 16	35,887.33
Access to Zelma	21,942.57
South Jct. Hwy. 5 to Jct. Hwy. 27	78,395.68
Access to Dana	2,580.00
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	3,221.58
Right of Way	6,000.00
South Abutment of St. Louis Bridge to Jct. Hwy. 11	6,090.91
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	4,004.62
Map Turnout	−119.78
North Abutment of Prince Albert Bridge to Jct. Hwy 263	69,152.16
Nisbet Camp Site (Prince Albert)	1,391.74
Right of Way	1,000.00
Jct. Hwy. 263 to Jct. Hwy. 264	293.60
Jct. Hwy. 264 to Smoothstone Access	56,673.54
Smoothstone Access to Jct. Hwy. 165	110,210.94
Jct. Hwy. 165 to La Ronge (Brown St.)	81,162.97
La Ronge (Brown St.) to Nemeiben Creek	847,461.14
Nemeiben Creek to South Abutment of Churchill River Bridge	145,440.31
Highway No. 3 **($1,575,219.27)**	
Manitoba Boundary to Erwood	114.00
Access to Erwood	3,641.33
Erwood to South Jct. Hwy. 9 (Hudson Bay)	2,633.67
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	33,789.96
Vellardville to Carrot River	5,199.63
Prairie River to South Jct. Hwy. 23 (Crooked River)	760,359.68
Access to Crooked River	10,644.69
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	39,751.51
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	1,568.63
North Jct. Hwy. 6 (Melfort) to Kinistino	21,303.13
Kinistino to Jct. Hwy. 25 (Birch Hills)	23,855.31
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	91,277.82
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	61,436.61
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	442.73
Old Jct. Hwy. 40 to 7.3 km West of Shell Lake	123.77
7.3 km West of Shell Lake to Jct. Hwy 24 (Spiritwood)	4,906.60
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	62,430.91
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	5,848.30
Access to Livelong	9,000.00
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	309,074.53
Access to Frenchman Butte	2,264.00
Access to Paradise Hill	11,534.23
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	113,241.83
Right of Way	776.40

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 4 **($2,702,609.20)**

International Boundary to North Jct. Hwy. 18 (Val Marie)	1,398.00
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	20,009.29
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	9,277.26
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	51,365.90
Right of Way	1,287.00
Access to Rhineland	148,603.16
South Abutment Saskatchewan Landing Bridge to 1.6 km North Sanctuary Grid	31,670.09
Right of Way	2,690.10
Access to Lacadena Grid	694,325.86
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	27,039.88
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	21,804.13
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	39,648.69
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	376.40
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	21,037.31
Sonningdale Road to 7.6 km North of Cando	4,036.14
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	8,711.15
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (N. Battleford)	40,905.73
Bridge 32-43-16-3	690,014.55
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	77,110.07
Bridge 06-44-16-3	42,214.07
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	1,568.40
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	347,644.90
Right of Way	1,113.00
Glaslyn Historic Site and "Halfway" Picnic Site	11,087.91
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	388,513.09
Bridge 23-61-18-3	19,157.12

Highway No. 5 **($124,518.91)**

Right of Way	625.00
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	265.78
Access to Mikado	4,226.54
North Jct. Hwy. 9 (Canora) to Invermay	17,880.11
Access to Kuroki	10,685.12
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	13,466.64
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	13,460.49
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	2,598.28
Access to Bruno	7,666.71
Access to Carmel	2,972.00
Access to Peterson	3,495.00
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	3,285.63
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41	3,634.58
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	38,619.03
Right of Way	1,638.00

Highway No. 6 **($3,433,965.36)**

Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	48.93
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	7,734.47
Access to Parry	47,660.36
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	2,122,364.15
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 km N. of Regina	23,075.81
28.5 km N. of Regina to Jct. Hwy. 22 (Southey)	21,452.78
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	44,185.04
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	108,850.12
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	51,729.22
Access to Leroy	10,446.08
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	13,426.54
Jct. Hwy. 349 (Naicam) to 1 km South of Silver Park	19,048.28
1 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	16,679.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	248,227.57
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	698,543.51
Right of Way	493.50

Highway No. 7 **($924,434.76)**

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	16,966.59
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	291,196.67
Access to Harris	1,247.00
Harris to Jct. Hwy. 4 (Rosetown)	818.48
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	462,577.85
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	75,156.13
Jct. Hwy. 307 to Alberta Boundary	76,472.04

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 8 **($1,202,221.37)**	
International Boundary to Jct. Hwy. 18 (Carievale)	191,357.99
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	1,208.10
Access to Storthoaks	700.47
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	490.17
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	242,452.70
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	3,744.12
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	758,486.34
Right of Way	3,781.48
Highway No. 9 **($455,065.99)**	
International Boundary to West Jct. Hwy. 18 (South of Almeda)	52,953.28
East Jct. Hwy. 18 (South of Almeda) to West Jct. Hwy. 13 (Carlyle)	3,604.76
Bridge 18-07-02-2	1,758.74
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	32,888.39
Access to Kenosee Lake	1,430.00
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	73.94
Access to Langbank	1,700.00
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	40,891.93
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	3,194.00
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	368.26
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	563.60
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	1,796.30
West Jct. Hwy. 49 (Preeceville) to Usherville	21,326.90
Access to Reserve	23,016.68
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	10,740.03
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	252,580.48
Mountain Cabin Camp Site and Historic Sites	6.178.70
Highway No. 10 **($24,727.49)**	
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	4,523.50
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	1,957.52
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	6,028.36
Access to Westview	5,577.92
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	6,640.19
Highway No. 11 **($704,483.63)**	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	8,685.04
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	49,242.38
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	6,068.64
Aylesbury to Davidson (3rd Meridian)	8,725.09
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	18,304.00
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	51,753.03
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	25,006.31
Access to Dundurn	3,163.87
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	77,242.52
Right of Way	133,870.00
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	681.02
Right of Way	14,820.00
Access to Gruenthal	2,310.00
Access to Blumenheim	20,553.34
Access to Blumenthal	13,206.42
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	8,966.77
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	261,885.20
Highway No. 12 **($1,915,196.85)**	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	254,321.00
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	35,963.73
Access to Waldheim	2,959.00
Blaine Lake to N. of Damour	1,569,635.68
Right of Way	29,360.68
N. of Damour to Jct. Hwy. 3 (Shell Lake)	22,956.76
Highway No. 13 **($6,234,505.44)**	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	754.777.97
Right of Way	14,190.12
Bridge 18-07-30-1	48.00
Bridge 18-07-31-1	46,148.66
Bridge 18-07-30-1	74,303.14
Bridge 18-07-31-1	48.00
Access to Antler	516.02
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	92,658.72

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 13 — *(Concluded)*	
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	1,182.69
Bridge 20-08-06-2	3,254.56
Jct. Hwy. 47 to 0.8 km West of Griffin	1,698.50
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	267.58
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	1,984.93
Access to Trossachs	2,045.00
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	907,740.50
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	125,178.65
Jct. Hwy. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	7,828.91
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	1,936.06
Right of Way	2,174.00
Access to Verwood	2,189.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	394,216.26
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	2,604,084.41
Right of Way	14,097.87
Bridge 29-08-07-3	25,942.75
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	1,063,153.90
Right of Way	62,071.93
Access to Ponteix	957.61
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	441.85
Eastend to E. Jct. Hwy. 21 (West of Robsart)	20,305.94
W. Jct. Hwy. 21 (Govenlock) to Alberta Border	9,061.91
Highway No. 14 **($44,373.16)**	
Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	4,007.13
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	11,971.28
0.8 km West of Asquith to Perdue	2,211.23
Access to Kinley	3,646.00
Perdue to West Jct. Hwy. 4 (Biggar)	1,533.37
Landis to Jct. Hwy. 29 (Wilkie)	299.85
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	13,158.53
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 1	7,545.77
Highway No. 15 **($2,633,725.53)**	
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	1,006,347.57
Right of Way	84,611.22
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	218.24
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	1,358.26
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	1,390,459.97
Right of Way	8,719.32
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	95,617.93
Right of Way	10,255.53
Access to Semans	121.18
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	22,651.35
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	8,533.85
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	118.71
Jct. Hwy. 19 to West Abutment Outlook Bridge	4,712.40
Highway No. 16 **($6,833,485.85)**	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	437,287.86
Right of Way	15.00
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	16,054.37
2.5 East of Tuffnell to Jct. Hwy. 35 (Elfros)	197.16
Access to Leslie	9,821.50
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	2,923.49
Access to Kandahar	9,849.34
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	14,055.44
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	260,682.21
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	18,378.22
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	151,137.35
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	1,023,933.54
Right of Way	273.24
Bridge 19-39-08-3	97,667.56
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	59,259.25
Jct. Hwy. 340 (Radisson) to Denholm	99,385.71
Denholm to North Jct. Hwy. 4 (North Battleford)	12,067.29
South Jct. Hwy. 4 (Battleford) to Bresaylor	4,104,875.60
Right of Way	65,952.14
Bresaylor to Jct. Hwy. 21 (Maidstone)	65,771.50
Right of Way	44,128.70
Jct. Hwy. 21 (Maidstone) to Marshall	301,974.50
Right of Way	743.04
Marshall to Alberta Boundary	37,051.84

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 17 **($4,613,408.67)**

Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	1,857,672.68
Right of Way	10.00
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	728,217.80
Bridge 12-45-01-4	120,000.00
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	1,960.53
Jct. Hwy. 16 (LLoydminster) to Jct. Hwy. 3	24,888.56
Jct. Hwy. 3 to North Saskatchewan River	1,381,164.22
North Saskatchewan River to Onion Lake	434,708.36
Right of Way	64,786.52

Highway No. 18 **($1,581,642.22)**

East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	273,373.42
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	7,238.68
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	1,221,173.92
Access to Bromhead	3,120.00
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	682.70
Access to Beaubier	3,260.00
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	66.97
South Jct. Hwy. 6 to Jct. Hwy. 34	85.82
Jct. Hwy. 34 to East Jct. Hwy. 36	37.84
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	37.84
West Jct. Hwy. 2 to Jct. Hwy. 358	36.04
Jct. Hwy. 358 to Jct. Hwy. 19	440.09
Jct. Hwy. 19 to Ponteix Grid	965.48
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	794.09
Access to Orkney	1,781.00
Access to Bracken	3,980.00
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	64,568.33

Highway No. 19 **($287,410.80)**

South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	192,345.09
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	3,717.16
Elbow to Jct. Hwy. 15	91,348.55

Highway No. 20 **($500,888.31)**

Lumsden to Jct. Hwy. 22 (South of Bulyea)	239.48
Bridge 14-20-21-2	140,268.26
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	353,364.01
Access to Duval	2,323.00
Access to Bulyea	3,958.79
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan)	734.77

Highway No. 21 **($5,699,132.65)**

International Boundary to W. Jct. Hwy. 13 (Govenlock)	60,099.15
Right of Way	1,688.26
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	123,541.59
Right of Way	85.58
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	635.95
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	696.60
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	85,095.26
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	34,546.94
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	2,617,307.11
Right of Way	206,120.90
Access to Tramping Lake	2,498.56
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	10,156.05
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	43,348.73
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	1,617,486.80
Right of Way	118,214.98
Bridge 21-49-23-3	43,400.83
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	641,365.62
Bronson Lake Access Road to Makwa Lake Grid	65,286.02
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	27,557.72

Highway No. 22 **($2,420,790.16)**

North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	1,017,388.48
Access to Atwater	258,584.49
Access to Killaly	1,600.00
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	1,142,503.49
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	713.70

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 23 **($608,246.29)**

Jct. Hwy. 9 (Bertwell) to Somme	354,284.43
Right of Way	507.60
Somme to Jct. Hwy. 38 (Chelan)	82,227.80
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	473.52
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	170,752.94

Highway No. 24 **($36,534.40)**

Jct. Hwy. 3 (Spiritwood) to Leoville	35,510.02
Leoville to Chitek Lake	1,024.38

Highway No. 25 **($594.69)**

Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	594.69

Highway No. 26 **($2,189,311.48)**

Right of Way	93.86
Meota to South Jct. Hwy. 3 (Turtleford)	1,120,194.69
Right of Way	400.00
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	907,492.21
Right of Way	17,774.59
Bridge 13-51-21-3	17,955.26
Bridge 15-53-22-3	7,446.97
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	42,085.13
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	47,237.91
Makwa Lake Camp Site	28,630.86

Highway No. 27 **($8,481.00)**

Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	8,481.00

Highway No. 28 **($695.00)**

Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	695.00

Highway No. 29 **($5,158.56)**

Jct. Hwy. 14 (Wilkie) to 23.2 km North of Jct. Hwy. 14	3,632.56
23.2 km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	1,526.00

Highway No. 31 **($56,811.89)**

Jct. Hwy. 4 to Plenty	729.64
Jct. Hwy. 51 (Kerrobert) to 1 km Northwest of Salvador	55,416.90
Access to Denzil	665.35

Highway No. 32 **($33,568.73)**

Jct. Hwy. 1 to Success	2,354.00
Success to Cabri	21,682.40
Cabri to Lancer	1,546.26
Lancer to Jct. Hwy. 21 (Leader)	7,986.07

Highway No. 33 **($116,551.00)**

Jct. Hwy. 47 (Stoughton) to Fillmore	1,503.21
Fillmore to Jct. Hwy. 35 (Francis)	105,690.72
Access to Osage	4,715.00
Jct. Hwy. 35 (Francis) to Kronau	570.92
Access to Lajord	3,685.00
Kronau to Regina (Arcola St. & Victoria Ave.)	386.15

Highway No. 35 **($2,560,763.41)**

Jct. Hwy. 18 to 1.6 km South of Colgate Access	1,727,735.82
Right of Way	18,872.17
Bridge 08-05-14-2	54,335.88
Access to Colgate	5,620.00
Access to Goodwater	69,188.46
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	120,102.80
Right of Way	41,284.58
Bridge 20-11-14-2	1,841.92
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	59.53
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	302.07
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	7,245.00
Jct. Hwy. 2 (Lipton) to Jct. Hwy. 15 (Leross)	424.23
Right of Way	1,180.00
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	4,278.57
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	1,054.55

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 35 — *(Concluded)*	
Access to Hendon	1,753.00
Jct. Hwy. 49 to Jct. Hwy. 349	5,709.41
Right of Way	124.08
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	70,550.27
Access to McKague	100,936.50
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	224,406.07
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	97,126.99
Tobin Lake Picnic Site	6,631.51
Highway No. 36 **($1,275.12)**	
International Boundary to North Jct. Hwy. 18	51.74
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	885.44
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	337.94
Highway No. 37 **($669,473.02)**	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	625,570.25
Right of Way	30,580.16
Bridge 30-04-18-3	12,074.75
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	1,247.86
Highway No. 38 **($1,805,503.83)**	
East of Perigord to Jct. Hwy. 23 (Chelan)	1,475,150.71
Hwy. 38 to Greenwater Provincial Park	325,163.12
Access to Perigord	5,190.00
Highway No. 39 **($434,838.88)**	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	6,400.19
Bridge 33-01-06-2	167,254.80
Access to Roche Percee	46.33
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	300.00
West Jct. Hwy. 47 (Estevan) to Midale	483.39
Midale to Jct. Hwy. 35 (Weyburn)	252,640.29
Jct. Hwy. 35 (Weyburn) to Yellow Grass	578.98
Yellow Grass to North Jct. Hwy. 6 (Corinne)	113.54
South of Pitman to Jct. Hwy. 1 and Hwy. 301	7,021.36
Highway No. 40 **($1,741,865.65)**	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	121,430.72
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	3,909.46
Right of Way	64.03
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	605,345.09
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	7,713.13
Access to Rockhaven	37,399.96
East Jct. Hwy. 21 (Wilbert) to Neilburg	68,996.40
Neilburg to Alberta Boundary	896,806.86
Highway No. 41 **($125,628.87)**	
Jct. Hwy. 3 (Melfort) to Jct. Hwy. 20	241 50
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	40,484.15
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	1,040.87
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	83,862.35
Highway No. 42 **($11,826.53)**	
Jct. Hwy. 2 (Tuxford) to Keeler	6,041.21
Keeler to East Jct. Hwy. 19	1,399.58
East Jct. Hwy. 19 to Diefenbaker Lake	477.53
Access to Lawson	2,967.00
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	941.21
Highway No. 43 **($211,842.01)**	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	29,347.29
Access to Mazenod	3,564.00
Access to Palmer	3,645.00
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	51,374.76
North Jct. Hwy. 19 to Jct. Hwy. 4	121,365.96
Access to Pambrun	2,545.00
Highway No. 44 **($141,042.68)**	
North Jct. Hwy. 19 to South Jct. Hwy. 45	3,937.96
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	549.50
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	129,650.25
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	752.45
Right of Way	6,152.52

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 45 **($149,752.77)**

Access to Dunblane	139,780.77
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	3,838.00
Macrorie Access	3,793.00
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	2,341.00

Highway No. 47 **($2,364,374.90)**

International Boundary to East Jct. Hwy. 39 (Estevan)	45,537.47
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	1,002,340.61
Access to Benson	2,850.00
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	480.50
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	411,986.98
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	892,439.60
Right of Way	153.60
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	585.43
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	305.42
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	7,695.29

Highway No. 48 **($93,040.67)**

North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	2,466.83
Right of Way	5,407.53
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	63,762.88
Right of Way	2,358.85
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	64.58
Right of Way	16,230.00
Access to Davin	2,750.00

Highway No. 49 **($1,552,394.70)**

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	335.63
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	2,684.47
Right of Way	615.00
West Jct. Hwy. 9 (Preeceville) to Okla	94,821.67
Okla to Jct. Hwy. 38 (South of Kelvington)	1,439,317.74
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	14,620.19

Highway No. 51 **($299,502.90)**

Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	1,805.23
Access to Handel	146,876.33
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	1,658.14
Jct. Hwy. 21 (Kerrobert) to Major	149,163.20

Highway No. 52 **($83,752.90)**

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	9,229.05
Bridge 34-25-06-2	30,624.91
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15	11,740.35
Access to Jedburgh	32,158.59

Highway No. 54 **($8,325.00)**

Jct. Hwy. 11 to Regina Beach	5,155.00
Access to Buena Vista	3,170.00

Highway No. 55 **($2,849,624.06)**

Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	56,579.35
Right of Way	150.00
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	13,639.04
Bridge 16-51-14-2	434,120.20
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	1,729,502.85
Access to Love	2,749.09
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	61,982.29
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	360.03
Jct. Hwy. 3 (Shellbrook) to Debden	4,278.38
Big River Camp Site	10,278.59
Big River (Main & 4th) to Jct. Hwy. 124	323,504.49
Right of Way	2,175.67
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	1,672.28
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	146,472.35
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	23,335.59
Northern Admin. District Boundary to South of Canoe Lake	415.51
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	15,720.73
Right of Way	22,264.18
Right of Way	423.44

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 56 **($1,799.32)**	
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	169.79
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	377.01
Access to Pasqua Summer Resort	1,252.52
Highway No. 57 **($439.09)**	
Duck Mountain Provincial Park (Internal Roads)	439.09
Highway No. 58 **($11,212.31)**	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	80.65
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	11,131.66
Highway No. 60 **($16,228.42)**	
Pike Lake Provincial Park to Jct. Hwy. 7	15,215.80
Right of Way	1,012.62
Highway No. 99 **($17,598.87)**	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	15,210.15
Right of Way	2,388.72
Highway No. 101 **($2,847.46)**	
Jct. Hwy. 55 to Canoe Lake	2,847.46
Highway No. 102 **($57,828.16)**	
South Abutment Churchill River Bridge to Island Lake Creek	63.79
Island Lake Creek to Waddy River	41,777.73
Waddy River to Reindeer Lake	15,986.64
Highway No. 104 **($74,268.21)**	
Jct. Hwy. 4 and 224 to Keeley Lake Access	74,268.21
Highway No. 105 **($1,129,895.28)**	
Jct. Hwy. 102 ro Atwater Lake	338,537.75
Atwater Lake to Courtney Lake	374,003.19
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	379,124.16
Winter Ice Road to Wollaston Post	38,230.18
Highway No. 106 **($3,745,616.94)**	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 10	1,227,352.15
Jct. Hwy. 120 to Jct. Hwy. 165	826,070.30
Jct. Hwy. 165 to km 240, Hanson Lake Road	931,067.37
Km 240, Hanson Lake Road to Jct. Hwy. 135	759,397.99
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	1,729.13
Highway No. 120 **($379,837.08)**	
Jct. Hwy. 55 (Meath Park) to Candle Lake	65,550.67
Northern Tributary to Hwy. 120	1,611.83
Candle Lake Camp Sites	244,855.56
Candle Lake Access to Jct. Hwy. 106	30,320.91
Northern Tributary to Hwy. 120	37,498.00
Minvowka Beach (Internal Roads)	0.11
Highway No. 123 **($10,807.42)**	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access	1,526.08
Squaw Rapids Camp Site	6,148.67
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	3,132.67
Highway No. 124 **($18,168.82)**	
Northern Tributary to Hwy. 154	18,168.82
Highway No. 135 **($2,747.88)**	
Pelican Narrows to Sandy Bay	2,747.88
Highway No. 155 **($3,197,998.01)**	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	49,288.79
Access Road to Beauval to Buffalo Narrows Ferry	7,737.00
Northern Tributary to Hwy. 155	10,569.14
Buffalo Narrows Airport	1,345.55
Buffalo Narrows Ferry to La Loche	2,829,092.22
Right of Way	592.02
La Loche to Cluff Lake	10,278.39
Winter Road to Uranium City	289,094.90

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 163 **($59,527.74)**	
South of Shoal Lake to 7.3 km East of Smoky Burn	7,210.64
Northern Tributary to Hwy. 163	48,317.88
7.3 km East of Smoky Burn to Jct. Hwy. 55 and 123	3,999.22
Highway No. 165 **($470.33)**	
Wapawekka Pulp Haul Road	470.33
Highway No. 167 **($556.96)**	
Denare Beach to Flin Flon	556.96
Highway No. 201 **($15,681.79)**	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	15,681.79
Highway No. 202 **($2,202.11)**	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	132.11
Buffalo Pound Provincial Park (Internal Roads)	2,070.00
Highway No. 204 **($19,309.62)**	
Battlefords Provincial Park (Internal Roads)	19,309.62
Highway No. 209 **($55,333.81)**	
Moose Mountain Provincial Park (Internal Roads)	55,333.81
Highway No. 210 **($5,574.38)**	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy 56 (West of Echo Lake)	239.71
Echo Valley Provincial Parks (Internal Roads)	3,772.30
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	1,562.37
Highway No. 211 **($2,132.75)**	
Jct. Hwy. 11 to Blackstrap Recreation Area	2,132.75
Highway No. 219 **($8,413.20)**	
Access to Glenside	2,779.00
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	186.20
Access to Furdale	2,403.00
Access to Riverside Estates	3,045.00
Highway No. 220 **($17,350.94)**	
Rowan's Ravine Provincial Park (Internal Roads)	17,350.94
Highway No. 221 **($8,890.47)**	
Jct. Hwy. 21 to Cypress Hills Provincial Park	2,706.79
Cypress Hills Provincial Park (Internal Roads)	6,183.68
Highway No. 224 **($104,164.20)**	
Jct. Hwy. 4 and 104 to Jct. Hwy. 26 (Goodsoil)	104,164.20
Highway No. 225 **($6,440.88)**	
Jct. Hwy. 2 to Jct. Hwy. 312	6,440.88
Highway No. 261 **($26,365.39)**	
Saskatchewan Landing Provincial Park (Internal Roads)	26,365.39
Highway No. 263 **($21,546.78)**	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	435.46
Christopher Lake Access Roads	21,111.32
Highway No. 303 **($86,182.85)**	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	83,812.29
Jct. Hwy. 21 to Jct. Hwy. 17	2,370.56
Highway No. 304 **($44,665.20)**	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake)	44,665.20
Highway No. 305 **($11,321.00)**	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	2,820.00
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 17 (Langman)	8,501.00
Highway No. 306 **($685.56)**	
Riceton to Jct. Hwy. 6	685.56

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 310 ($70,440.39)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 156 (Ituna)	69,844.13
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	596.26
Highway No. 312 ($1,803,927.57)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	1,786,592.71
Right of Way	1,098.89
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	16,235.97
Highway No. 320 ($4,202.37)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	202.37
Right of Way	4,000.00
Highway No. 322 ($29,022.99)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	10,882.26
Access to Kannata Valley	2,356.21
Access to Saskatchewan Beach	15,784.52
Highway No. 332 ($3,614.19)	
Jct. Hwy. 32 (Cantuar) to Hazlet	3,614.19
Highway No. 334 ($275,513.35)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea)	17,467.12
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	258,046.23
Highway No. 335 ($1,368.05)	
Jct. Hwy. 23 to Jct. Hwy. 35	1,368.05
Highway No. 339 ($2,183.01)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	2,183.01
Highway No. 340 ($32,298.30)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	32,298.30
Highway No. 343 ($336,023.60)	
Jct. Hwy. 4 to Simmie	320,498.59
Right of Way	8,783.90
Access to Lac Pelletier	6,741.11
Highway No. 349 ($280,696.46)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	274,285.88
Right of Way	2,380.00
Access to St. Front	4,030.58
Highway No. 354 ($17,348.84)	
Jct. Hwy. 11 (Bethune) to Dilke	17,348.84
Highway No. 355 ($14,293.53)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	11,763.68
Jct. Hwy. 2 (Spruce Home) to 11 km West	2,529.85
Highway No. 358 ($688.07)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	80.57
Right of Way	607.50
Highway No. 363 ($95,431.75)	
Jct. Hwy. 2 (Moose Jaw) to Courval	80,435.65
Courval to North Jct. Hwy. 19 (Hodgeville)	924.45
Access to Rosenhof	14,071.65
Highway No. 364 ($147.84)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	147.84
Highway No. 365 ($11,673.35)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	11,473.35
Right of Way	200.00
Highway No. 367 ($584.98)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	584.98

Rural Surface Transportation — *(Concluded)*

Public Highways — *(Concluded)*

Highway No. 368 **($268,739.64)**	
Jct. Hwy. 5 (Muenster) to St. Brieux	51,369.23
St. Brieux to Jct. Hwy. 3 (Beatty)	147,965.92
Right of Way	67,324.78
Access to Pathlow	2,079.71
Highway No. 376 **($232,387.12)**	
Jct. Hwy. 14 (Asquith) to Arelee	1,323.00
Access to Sonningdale	2,565.00
Sonningdale to Jct. Hwy. 16 (Maymont)	1,201.63
Jct. Hwy. 16 (Maymont) to Jct. Hwy. 40	128,160.69
Jct. Hwy. 40 Jct. Hwy. 324	99,136.80
Highway No. 377 **($572.74)**	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	572.74
Highway No. 378 **($151,742.71)**	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	12.30
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	112,187.16
Right of Way	39,543.25
Highway No. 381 **($1,115.06cr.)**	
Jct. Hwy. 8 to MacNutt	(1,115.06)
Highway No. 397 **($1,107.26)**	
Jct. Hwy. 16 (Elstow) to Allan	1,107.26
Highway No. 920 **($5,656.28)**	
Hwy. 155 to Dillon Road	(41.77)
Dillon Road to Michel	5,698.05
Highway No. 921 **($22,788.58)**	
Stony Rapids — Black Lake Road	22,788.58
Highway No. 2 **($5,018.15)**	
Weyakwin Lake Access	5,018.15
Highway No. 414 **($16.00)**	
Besnard Lake Road	16.00
Highway No. 801 **($1,718.80)**	
Beauval Airstrip	1,718.80
Highway No. 804 **($8,579.25)**	
Dore Lake Airstrip	8,579.25
Highway No. 813 **($383.04)**	
Southend Airstrip	383.04
Highway No. 815 **($132.32)**	
Stony Rapids Airstrip	226.85
Stony Rapids Airstrip	(94.53)
Highway No. 911 **($6,769.95)**	
Deschambault Access	6,769.95
Highway No. 914 **($79,911.29)**	
Besnard Lake Road	14,111.29
Key Lake Road	65,800.00
Highway No. 917 **($20,363.92)**	
Pinehouse Beauval Road	20,363.92
Highway No. 920 **($324,025.25)**	
Hwy. 155 to Dillon Road	17,701.28
Dillon Road to Michel	306,323.97
	$ 81,813,756.69
Total Rural Surface Transportation	**$ 86,035,782.74**

Urban Surface Transportation

Estimate	**$ 18,093,000.00**	Expenditure	**$ 17,903,049.14**

This Section is comprised of Cost-Shared Urban Assistance Projects by Agreement with Municipalities.

Rural Municipalities shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Projects Performed or Administered by the Department

Benson	$	15,764.84
Birds Point		11,016.60
Bulyea		18,880.68
Conquest		23,641.80
Cudworth		27,756.92
Handel		3,951.86
Lipton		5,026.19
Mistatim		16,605.93
Neudorf		7,216.10
Saskatchewan Beach		18,494.78
Shell Lake		30,332.12
Torquay		17,109.70
Weldon		11,224.44
R.M. of Birch Hills		14,163.93
R.M. of Grayson		2,690.65
R.M. of Hazel Dell		1,409.88
R.M. of Hudson Bay		17,704.96
R.M. of Silverwood		451.50
R.M. of Torch River		3,203.20
	$	**246,646.08**

Projects Performed or Administered by the Municipality

Alida	$	76,904.47
Arcola		87,285.84
Assiniboia		10,782.49
Balcarres		120.92
Bangor		450.00
Cadillac		289.70
Carievale		105,966.07
Carlyle		123,625.04
Choiceland		450.00
Coronach		1,345.00
Creelman		450.00
Cupar		2,030.00
Davidson		189,398.15
Drake		190.53
Dysart		83,441.10
Eatonia		91.44
Estevan		46,453.23
Eston		59,553.51
Fort Qu'Appelle		172,628.12
Humboldt		14,304.60
Indian Head		22,731.47
Kelvington		145,640.99
Kipling		47,953.51
Landis		450.00
Langenburg		20,575.19
Lanigan		96,484.73
Leader		5,855.69
Leross		22.50
Leroy		8,883.96
Loreburn		3,880.50
Macklin		450.00
Manor		450.00
Maple Creek		3,223.01
Melfort		53,357.49
Melville		6,621.48
Middle Lake		450.00
Moose Jaw		263,864.77
Moosomin		106,329.94
Mossbank		32,817.39

Urban Surface Transportation — *(Concluded)*

Projects Performed or Administered by Municipality — *(Concluded)*

Neilburg	450.00
Neudorf	450.00
North Battleford	706,868.42
Perdue	450.00
Prince Albert	360,064.70
Prud'homme	2,716.59
Punnichy	88,258.82
Rabbit Lake	450.00
Regina	6,053,412.84
Richmound	2,973.90
Saskatoon	7,999,700.74
Sceptre	1,568.97
Semans	21,683.45
Shaunavon	2,000.00
Shellbrook	202,413.89
Southey	226.32
St. Walburg	69.04
Storthoaks	52.40
Stoughton	15,450.00
Strasbourg	337.38
Swift Current	65,747.85
Wadena	1,368.24
Wakaw	1,406.65
Warman	3,372.11
Weyburn	168,194.11
White City	246.54
Wynyard	10,560.00
Yorkton	137,178.00
R.M. of Bjorkdale	2,100.00
R.M. of North Qu'Appelle	9,573.72
R.M. of Sasman	1,255.55
	$ 17,656,403.06
Total Urban Surface Transportation	**$ 17,903,049.14**

Air Transportation

Estimate	**$ 346,400.00**	Expenditure	**$ 468,818.56**

Provincial Airports

Buffalo Narrows Airport	$ 155,000.00
La Ronge Airport	3,108.66
	$ 158,108.66

Airports Covered By Airport Assistance Program (Municipal and Private)

Each Airport is identified by the proximity of its location to an Urban Community.

Assiniboia	$ 3,700.00
Biggar	2,200.00
Bredenbury	4,000.00
Cabri	1,350.00
Carlyle	750.00
Cudworth	5,000.00
Estevan	3,700.00
Gravelbourg	2,200.00
Humboldt	750.00
Kamsack	1,500.00
Kerrobert	750.00
Kindersley	37,760.00
Leader	12,693.86
Leoville	23,310.50
Maple Creek	2,200.00
Melfort	1,500.00
Melville	750.00
Moose Jaw	3,700.00
Moosomin	750.00
Nipawin	3,700.00

Air Transportation — *(Concluded)*

Airports Covered By Airport Assistance Program (Municipal and Private) — *(Concluded)*

Rosetown	2,200.00
Shaunavon	2,200.00
Tisdale	1,500.00
Unity	2,200.00
Wadena	9,203.23
Weyburn	36,892.75
Wynyard	750.00
R.M. of Eye Hill, No. 382	16,042.25
R.M. of Snipe Lake, No. 259	2,200.00
	185,452.59
Cost Shared Agreement — Province of Alberta Lloydminster Airport	125,257.31
Total Air Transportation	**$ 468,818.56**

Total Highways and Transportation (Capital Expenditure)	**$ 104,407,650.44**

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 10,088,378.62	$ 730,474.54
Payees Under $20,000.00		
Other Travel:		
Anderson, Donald E.	....	3,425.27
ASL Paving Ltd	....	2,909.17
Bedford, Eldon	....	10,422.84
Bedford, Victor N.	....	5,273.26
Bell, Leslie A.	....	2,760.73
Benning, Henry S.	....	3,011.83
Beshara, Magdy	....	3,084.10
Buchan, Frederick J.	....	3,225.20
C. D. Botkin Construction Ltd.	....	2,212.04
Campbell, Vernon E.	....	4,360.75
Central Vehicle Agency Advance	....	762,179.95
Charko, Clarence S.	....	2,267.77
Churko, Allan J.	....	3,115.82
Dacho, Frank H.	....	2,578.75
Darroch, J. Wayne	....	2,715.04
Davies, Thomas L.	....	3,611.15
Dept. of Highways and Transportation	....	28,285.85
Eaket, Ronald W.	....	3,395.01
Edwards, Wilfred L.	....	4,505.93
Flaman, Richard	....	3,427.61
Fostey, Nick D.	....	3,151.87
Frederickson, Russell A.	....	2,398.99
G.M.W. Ltd.	....	3,204.30
Godwin, Grant R.	....	3,540.82
Gutek, Thomas Z.	....	5,674.32
Highways Wage Account	....	36,380.36
Hrycak, Harry M.	....	2,902.96
Hrycak, Thomas M.	....	9,786.99
Hughes, Terrance W.	....	2,430.09
Hunchak, Conrad P.	....	8,094.38
Johnson, Perry K.	....	5,788.29
Kim, Gun-Soo	....	2,733.40
Klein, Joseph E.	....	6,024.44
Lewko, Fred G.	....	3,525.45
Lindquist, Larry W.	....	6,976.41
MacFarlane, D. Craig	....	4,626.53
MacLeod, Allan A.	....	7,906.21
Madsen, Stella B.	....	3,445.02
Minter, Delbert L.	....	2,112.66
Morris, Glen H.	....	4,982.78
Oranchuk, Victor J.	....	3,073.68
Pasloske, Rudolph	....	2,850.19
Paulhus, Robert D.	....	5,905.51
Peterson, Wendell Roy	....	11,527.51
Polishchuk, Peter.	....	3,690.59
Rachar, Paul R.	....	2,617.20
Raeburn, R. Leigh.	....	10,115.56
Reich, Gerald D.	....	2,344.64
Sinclair, Frank W.	....	4,373.43
Skulmoski, Stanley	....	2,368.93
Stamatinos, George	....	6,113.97
Stearns, David K.	....	3,084.88
Stephen, Donald A.	....	7,845.74
Stobbs, Ted J.	....	2,420.01
Stone, John M.	....	5,420.41
Szafron, Frank	....	4,317.68
Taylor, Edward J.	....	2,477.07
Thunstrom, Calvin E.	....	6,067.58

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Other Travel: —*(Concluded)*		
Topp, John M.	....	5,418.81
Vickers, Lorne E.	....	3,273.07
Voinorosky, William	....	6,150.76
Waldbillig, Joseph E.	....	3,386.15
Walliser, Joseph H.	....	4,378.45
Wasyliw, Lawrence B.	....	8,677.05
Widger, Robert A.	....	2,804.50
Williams, Daryl C.	....	4,258.76
Woytowich, Eugene	....	3,839.71
Zutautas, Bruno L.	....	2,474.85
Payees Under $2,000.00	....	92,288.13
	$ 10,088,378.82	**$ 1,936,493.70**

Other Expenses:

A & E Trucking Ltd.	$ 11,272.40
A Frame Contracting Ltd.	10,864.64
A. J. Harlick Earthmoving Ltd.	29,010.00
A. Kustiak Trucking Ltd.	62,592.14
A-1 Rent-Alls	10,855.43
Ace Asphalt & Maintenance Ltd.	329,554.40
Alida, Village of	76,904.47
Allied Chemical Canada Inc.	134,848.92
Anderson Rental & Paving Ltd.	2,772,613.42
Arabsky, Michael	125,000.00
Arcola, Town of	87,285.84
Armak Chemicals Ltd.	108,264.50
Armco Canada Ltd.	230,675.49
Arn's Construction Ltd.	88,397.63
ASL Paving Ltd.	1,797,858.80
Assiniboia, Town of	14,482.49
Associated Engineering Services Ltd.	279,687.56
Athabaska Airways Ltd.	40,196.52
B. A. Construction Ltd.	13,047.50
B. Paulsen & Son Excavating Ltd.	38,490.56
Baker, John W.	33,399.00
Ball, Brian	12,879.15
Ballantyne, James A.	20,139.97
Barzeele & Burkosky Ltd.	146,571.21
Baschuk, Tony	388,280.74
Beatty & McMurdo Contractors Ltd.	1,810,489.76
Beaudry, George W.	75,700.00
Beechy Bus Lines Ltd.	33,299.70
Bekolay, Roy	14,178.85
Bleackley Construction Ltd.	234,361.92
Boehm, Ernest	28,668.41
Botkin, C. D.	44,051.79
Brent Construction Ltd.	41,408.95
Brillinger, L.	16,699.50
Broda Construction Inc.	496,449.22
Buhler, Bert	10,834.04
C & F Trucking Ltd.	12,272.09
Campbell West Ltd.	24,242.00
Canadian General Electric Co. Ltd.	10,336.82
Canadian National Railways	250,238.75
Canadian Pacific Ltd.	42,768.41
Canasphere Industries Ltd.	107,616.21
Carievale, Village of	105,966.07
Carlyle, Town of	127,375.04
Cary, Clarence	19,927.52
Chapin, Merle	16,569.61
Chartier, Edward	14,610.62
Chasse, Phillippe L.	13,856.25
Cherney, Edward	16,704.16
Chernipeski, Alex	105,261.82
Chernipeski, Ivon	14,873.71
Chernipeski, Mike	18,945.19
Chernipeski, Nick	19,342.08
Chernipeski, Steven	136,522.02
Chevron Asphalt Ltd.	1,958,586.25
Choquette, Daniel	25,002.03
Churchill River Local Housing Corp.	12,076.50
Clifton Associates Ltd.	79,673.96
Colliness, Allan	28,989.29
Collison, Kerby	29,301.30
Con-Force Products Ltd.	31,080.00
Concrete Drainage Pipe (Saskatoon) Ltd.	189,215.25
Cowan Bros. Transport Ltd.	23,788.87
Crane Supply	11,555.74
Crushrite Construction Ltd.	844,666.70
Cummins-McMillan Excavating	85,991.80
Dan Voelk Construction	10,012.58
Danger, Wayne	115,500.00
Davidson, Town of	189,398.15
Day Labour	140,452.10
Delcan De Leuw Cather Western Ltd.	57,896.00
Delta Rock & Sand Ltd.	35,763.08
Demars Farms Ltd.	17,431.26
Dept. of Agriculture	47,022.53
Dept. of Northern Saskatchewan	21,079.62
Dept. of Revenue, Supply and Services	12,452.66
Deyong, Ron	18,000.00
Dickson, William	14,821.17
Dmytryshyn & Son Contracting	14,075.00
Dmytryshyn, Nick	28,078.77
Dome Advertising Ltd.	22,303.24
Dominion Bridge — Saskatchewan	29,884.90
Domtar Chemicals Group	23,048.28
Double "EE" Construction Ltd.	26,800.41
Double S Holdings Ltd.	31,466.48
Douglas Rentals Ltd.	35,116.11
Duffield Trucking Ltd.	17,634.28
Dura Ltd.	29,362.75
Dutchyshen, John	21,937.57
Dyck, William	21,305.40
Dysart, Village of	83,441.10
Ealey, Len	25,587.03
Eastside Gravel Co. Ltd.	114,408.82
Elko Electric Ltd.	13,399.70
Empire-Meat-Packers (Empire Meat Co. Ltd)	11,190.05
Estevan, City of	50,153.23
Eston, Town of	59,553.51
F.P.C. Industries Ltd.	11,985.52
Far Lines Ltd.	11,102.15
Federated Co-operatives Ltd.	19,354.58
Ferguson, Glen	22,688.57
Fester, Glen	25,456.17
Fletcher, Ivan	23,605.27
Forest Protection and Dev. Adv. Account	192,918.06
Fort Qu'Appelle, Town of	172,628.12
Foto Flight Surveys Ltd.	14,369.24
Fournier, Louis G.	11,537.53
Froshaug, Ron	18,020.40
Frost Steel & Wire Co. Ltd.	62,444.09

Schedule of Payments — *(Continued)*

Other Expenses:—(Continued)

Funk, Don	16,577.73
G & C Trucking	14,553.15
G. M. W. Ltd	1,909,675.00
G. W. Construction Ltd.	3,096,245.01
General Earthmoving Ltd.	14,550.00
Genstar Structures Ltd.	324,698.97
Giroux Bros. Ltd.	33,559.47
Globe Excavating Ltd.	63,480.50
Gordon International Ltd.	23,583.90
Green Leaf Enterprises Ltd.	17,143.76
Gulf Canada Ltd.	4,788,648.50
Haas Construction Ltd.	57,873.04
Haas, Billy	30,253.93
Haas, John H.	11,214.09
Hansen, Magnus	16,164.00
Hanson, Leslie	17,901.22
Harrison, William S.; Harrison, Doris M. and Harrison, Matthew E.	18,210.28
Hawkeye, Frank; Hawkeye, Joseph; Hawkeye, William and Hawkeye, Michael	15,000.00
Hentges, Larry	15,469.70
Highways Advance Account	7,687,704.34
Hritzuk, Dan	17,500.00
Huckabay, Alvin	12,679.52
Huckabay, Larry	11,956.17
Hudon, Cyril	22,170.94
Hugh Munro Construction Ltd.	28,017.00
Humble, Leonard A.	15,830.16
Humboldt, Town of	15,054.60
Husky Oil Marketing Ltd.	3,091,920.84
Husky Oil Operations Ltd.	94,442.34
Indian Head, Town of	22,731.47
International Paints (Canada) Ltd.	38,279.31
Internorth Enterprises Ltd.	195,067.37
Interprovincial Concrete Ltd.	93,982.18
J & D Construction	23,913.16
J. A. C. Struthers & Associates Ltd.	33,920.42
J. Kehler Enterprises Ltd. and Highway Construction Ltd.	116,772.41
Jakubowski, Joe	18,751.39
Johnston Industrial Roofing Co. Ltd.	69,875.00
K/B Excavating & Trucking	13,511.00
Kay's Construction (1972) Ltd.	2,100,498.42
Kehrig, Ed	28,605.06
Keith Gabriel Partnership	18,963.88
Kelvington, Town of	145,640.99
Kerrobert, Town of	12,292.44
Keyes Trucking	13,494.58
Kindersley, Town of	37,760.00
Kipling, Town of	47,953.51
Kirsch Construction Ltd.	1,912,047.52
Knoll, Dan	13,526.59
Knorr, Cleve B.	20,481.75
Knorr, Darryl	21,376.37
Kolojay, Blanche	11,753.61
Kondratowicz, Peter F. and Kondratowicz, Regina	14,720.19
Kopp, Adolf	35,897.55
Kramer Tractor Ltd.	16,957.79
Kupper, Russel	13,248.27
L & M Wood Products Ltd.	11,909.57
L & R Asphalt Ltd.	505,595.12
L. & J. Trucking	30,743.19
La Loche Band Construction	35,525.84
LaFleur, Richard	21,108.38
Langenburg, Town of	23,597.04
Lanigan, Town of	96,484.73
Lauinger, Floyd & Lauinger, Sharon	25,051.86
Leader, Town of	18,549.55
Lebel, John	20,915.06
Lebiszak, R.	38,750.00
Leoville, Village of	23,310.50
Les Dunn Contracting Ltd.	15,578.33
Lewis Sales Ltd.	36,252.00
Lewis, Floyd S.	59,000.00
Linnvale Steel Ltd.	58,716.20
Little J. Construction Ltd.	134,434.80
Lloydminster, City of	24,561.71
Lucas, Albert	29,593.67
Lucas, Ben	30,816.54
Lundell, Larry	34,013.36
Lusignan, George	17,397.66
Lux Construction Ltd.	52,225.00
M & D Logging & Trenching Inc.	16,453.66
MacDonalds Consolidated Ltd.	14,503.61
MacKay Construction Ltd.	151,689.19
MacLaren Plansearch Services Ltd.	22,656.19
MacLeod, D. R.	18,431.72
Magnus Construction Ltd.	849,378.56
Manchur, Howard	143,964.28
Mark Prouse Construction Ltd.	49,663.74
Max Wilson Trucking Service Ltd.	23,796.54
McAvoy, Ambrose W.	250,000.00
McLaren, Keith M.	12,778.20
Meadow Lake Meat Market Ltd.	29,725.84
Meadowcroft, Paul	16,699.50
Melfort, City of	54,857.49
Melville, City of	14,788.58
Melvin, Harold & Melvin, Ray	20,000.00
Mertz, Ervin	113,354.34
Minister of Revenue	32,193.86
Mitchell, Norm	11,671.17
Mobile Paving Ltd.	23,840.00
Moose Jaw, City of	211,401.15
Moose Mountain Fencing Inc.	12,051.10
Moosomin, Town of	107,079.94
Morgan Enterprises Ltd.	18,312.82
Morrow-Strasser	19,921.50
Morsky Construction Ltd.	496,204.99
Mortimer Bros.	29,448.00
Mossbank, Town of	32,817.39
Mulder Brothers (1975) Ltd.	74,712.32
Mulder Investments Ltd.	368,923.06
Murphy's Contracting	32,087.50
Myke, Roy R.	15,077.03
N. S. Ventures (Canada) Ltd.	897,842.89
Newbery Energy Ltd.	12,207.40
Nilsen Aggregates Ltd.	168,136.86
Njaa, Donald	18,503.20
Nordell, Delmar	19,700.00
Nordic Industries (1979) Ltd.	34,278.17
North Battleford, City of	706,868.42
North West Rubber Mats Ltd.	74,290.81
North West Survey Corp. (Yukon) Ltd.	14,327.00
North-Sask Electric Ltd.	37,053.48
Northern Construction Ltd.	122,073.61
Northwest Construction	10,200.00
Novak Construction Ltd.	994,437.21
Oddan, Harold Alan	14,583.14
Office Services Advance Account	56,150.21
Orbanski, M. W. & Pneumatic Drilling & Blasting Ltd.	23,573.41
P. A. Metal Fab Ltd.	13,027.76
Paczkoski, Lyle	21,338.31
Palliser Aggregates Ltd.	258,326.39
Paradise Hill Bus Line Co-operative Ltd.	19,759.53
Parnitsky, Edward	14,608.17
Paul Morsky Ltd.	822,375.02
Peters, Bill	13,693.59
Paterson, Erling	17,515.92
Peterson, Hjalmer	17,701.47
Potts Construction Co.	241,660.91
Potzus Construction Ltd.	201,555.07
Pounder Emulsions Ltd.	2,807,706.47

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

Prairie Steel Products	15,794.09
Precop, George	19,023.76
Precop, Helen	20,291.21
Prestupa Construction Ltd.	50,959.68
Prince Albert Co-operative Assoc. Ltd.	26,824.59
Prince Albert, City of	360,064.70
Provincial Treasurer of Alberta	1,193,261.37
Puckett & Doell Earthmoving	10,120.00
Punnichy, Village of	88,258.82
Quintin, Ariste A.	32,000.00
R. J. Genereux & Associates Ltd.	192,995.93
R.M. of Eye Hill No. 382	16,042.25
Radville-Ceylon Bus Line Co-operative	15,323.90
Ramsay Construction Ltd.	3,937,625.66
Rayner, Merrill	19,690.34
Redi-Mix Ltd.	31,971.82
Regina, City of	6,053,497.77
Richardson Culverts Ltd.	134,318.35
Riverside Gravel Co. Ltd.	116,232.37
Rofalsky, Paul	18,000.00
Romanow, Ron	13,693.59
Romanuik, Steve	11,496.58
Ron Gabel Construction Ltd.	21,243.99
Ross, Alister	34,616.19
Ruecker, Bob	16,699.50
Ruszkowski Construction Co. Ltd.	414,385.41
S. Wilson Construction Ltd.	14,739.51
S.H.E.L. Bus Lines Ltd.	33,562.22
Sahuard Petroleum & Asphalt Co.	49,914.39
Sask Tel — C.M.R.	291,344.79
Saskatchewan Association of Rehabilitation Centres	46,862.14
Saskatchewan Council for Crippled Children & Adults	15,161.09
Saskatchewan Forest Products Corp.	364,244.62
Saskatchewan Land Bank Commission	60,904.48
Saskatchewan Power Corporation	851,410.94
Saskatchewan Research Council	111,584.54
Saskatoon, City of	7,999,700.74
SaskComp	39,174.57
Sawatzky, Elton	13,184.36
Schultz, Arnold	13,434.48
Sears Trucking Ltd.	21,528.66
Semans, Village of	21,836.86
Shellbrook, Town of	202,413.89
Shopost Iron Works Ltd.	147,533.90
Signal Industries Ltd.	38,418.96
Slope Indication Co.	13,230.45
Smith's Transport Ltd.	35,765.00
South Construction Co. Ltd.	254,777.17
State Electric Co. Ltd.	19,216.00
Steel Bros. Canada Ltd.	435,447.75
Sterling Distributors Ltd.	12,300.60
Stoughton, Town of	15,450.00
Structural Concrete Bonding Ent. Ltd.	32,701.37
Supercrete Inc.	17,430.00
Swift Current, City of	66,478.42
Sydia, Roman	46,938.99
Syn-Tex B.A.G. Inc.	22,257.00
T. & A. Construction Ltd.	34,493.55
T. C. & Sons Trucking Ltd.	50,973.12
Timberlane Wholesale Distributors (Regina) Ltd.	12,475.01
Topping, Mike	35,609.24
Tretiak, Orest E.	19,368.72
Trimac Transportation System	297,325.42
Turner, Dale	32,370.27
Ubacol Ltd.	27,490.19
Underdahl, Gordon	18,993.74
Utri, Carl	14,276.88
Vincze, George	56,033.00
Voelk Construction	10,400.00
W. F. Botkin Construction Ltd.	5,282,890.13
Wadena, Town of	10,571.47
Wallace Construction Specialties Ltd.	11,096.36
Wappel Concrete & Construction Co. Ltd.	729,000.87
Wappel Construction Co. Ltd.	1,095,157.67
Warner Construction Co. Ltd.	1,842,446.61
Weldon's Concrete Products Ltd.	14,466.00
Wellings Construction Ltd.	323,813.82
West, Alfred	10,939.91
West, Herbert	16,940.71
Westeel-Rosco Ltd.	411,931.23
Western Grocers	33,681.52
Western Tractor	35,866.49
Westman Contracting Ltd.	62,247.00
Weyburn, City of	205,086.86
White, Loyd	12,310.88
Wiebe, Harry	15,077.00
Williams, Bud	17,288.03
Wilson, Wallace	15,047.47
Winston Meats	17,730.29
Wire Rope Industries Ltd.	23,176.01
Wynyard, Town of	13,826.00
Yorkton, City of	137,178.00
Zamco Trenching and Construction Ltd.	17,749.58
Payees Under $10,000.00	2,412,504.66
	$ 92,382,778.12

Industry and Commerce

Administration

Estimate	$ 1,232,310.00	Expenditure	$ 1,179,944.92

Department Head — Salary	$ 64,946.99
Branch Heads — Salaries	158,448.00
Permanent Positions — Salaries	516,453.07
Temporary Positions — Salaries	84,606.60
Day Labour, Casual and Part-Time Employment	52,683.78
Severance Pay	20,884.50
Professional and Technical Services	78,331.22
Rents, Insurance and Utility Services	29,836.74
Publicity, Advertising and Printing	30,125.73
Repairs and Maintenance	2,902.99
Travel, Sustenance and Vehicle Expenses	43,295.11
Postage and Communications	38,080.01
Freight, Express, Cartage and Duty	1,076.47
Contractual Services (Other)	5,422.00
Stationery and Office Supplies	21,732.85
Scientific and Educational Supplies	2,690.33
Provisions	5,557.07
Miscellaneous Materials and Supplies	4,694.19
Office Equipment	16,565.86
Furniture, Furnishings and Fixtures	979.44
Educational and Scientific Equipment	584.86
Sundry	47.11
	$ 1,179,944.92

Payments under The Operation Recycle Program

Estimate	$ 1,100,000.00	Expenditure	$ 1,249,611.22

Contractual Services (Other)	$ 1,249,611.22
	$ 1,249,611.22

Policy and Planning

Estimate	$ 572,110.00	Expenditure	$ 604,796.55

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	216,749.14
Temporary Positions — Salaries	9,064.23
Day Labour, Casual and Part-Time Employment	3,993.26
Honorariums and Special Services	8,995.17
Professional and Technical Services	292,216.55
Publicity, Advertising and Printing	2,044.01
Travel, Sustenance and Vehicle Expenses	8,251.46
Postage and Communications	5,479.78
Freight, Express, Cartage and Duty	194.30
Contractual Services (Other)	2,368.23
Stationery and Office Supplies	135.52
Scientific and Educational Supplies	1,482.24
Miscellaneous Materials and Supplies	366.04
Sundry	56.62
	$ 604,796.55

Promotions and Communications

Estimate	$ 605,470.00	Expenditure	$ 622,235.40

Branch Head — Salary	$ 2,402.93
Permanent Positions — Salaries	171,094.83
Temporary Positions — Salaries	35,196.02
Day Labour, Casual and Part-Time Employment	2,834.90
Professional and Technical Services	5,575.01
Rents, Insurance and Utility Services	512.05
Publicity, Advertising and Printing	245,429.09

Promotions and Communications — *(Concluded)*

Travel, Sustenance and Vehicle Expenses		7,906.04
Postage and Communications		4,334.72
Freight, Express, Cartage and Duty		1,055.45
Contractual Services (Other)		88,139.78
Stationery and Office Supplies		1,210.57
Scientific and Educational Supplies		18,474.86
Provisions		37,130.20
Miscellaneous Materials and Supplies		938.95
	$	622,235.40

Trade and Industry Services

Estimate	$	1,051,110.00	Expenditure	$	1,204,293.35

Branch Heads — Salaries	$	137,564.00
Permanent Positions — Salaries		515,148.00
Temporary Positions — Salaries		73,314.13
Day Labour, Casual and Part-Time Employment		21,154.33
Professional and Technical Services		260,227.10
Rents, Insurance and Utility Services		41,334.26
Publicity, Advertising and Printing		1,209.14
Travel, Sustenance and Vehicle Expenses		92,519.26
Postage and Communications		24,146.81
Freight, Express, Cartage and Duty		7,213.35
Contractual Services (Other)		12,146.83
Stationery and Office Supplies		260.63
Scientific and Educational Supplies		1,024.66
Provisions		13,029.31
Miscellaneous Materials and Supplies		4,001.54
	$	1,204,293.35

Saskatchewan Small Industry Development Program

Estimate	$	500,000.00	Expenditure	$	386,331.73

Loans and Advances	$	386,331.73
	$	386,331.73

Industrial Technical Assistance Program

Estimate	$	400,000.00	Expenditure	$	323,640.56

Grants and Other Contributions	$	323,640.56
	$	323,640.56

Management Development:

CSP Foods Ltd	$	1,100.22
Dees Industries Ltd.		178.32
Degelman Industries Ltd.		1,730.70
Develcon Electronics Ltd.		1,445.00
Estevan Work-Kin Corp.		330.00
Fairford Industries Ltd.		7,959.46
Fitzgerald Cabinets Ltd.		1,331.70
Hylar Precision Machine Ltd.		1,363.05
L. A. Weigl Educational Associates Ltd.		1,433.90
Manitoba & Saskatchewan Coal Co. Ltd.		1,038.40
Pan-Brick Inc		567.50
Ralph McKay (Canada) Ltd		720.61
Seven-Up (Saskatoon) Ltd.		232.85
Startco Engineering Ltd.		703.94
Startco Systems Ltd.		471.30
Sun Centre Systems Ltd.		1,575.00
Thomson Meats Ltd.		247.07
Venables Machine Works Ltd.		3,000.00
Willock Industries Ltd.		460.70
	$	25,889.72

Product Development:

Auto Tronic Controls Ltd.	$	3,238.12
Avonlea Mineral Industries Ltd.		4,800.00
Bad Little Bear Corp.		5,249.94
Boychuk Manufacturing Ltd.		1,500.00
Brandt Industries Ltd.		10,000.00
Brekmar Industries Ltd.		5,285.00
C. L. Blue Systems Ltd.		3,850.00
Dees Industries Ltd.		5,145.45
Develcon Electronics Ltd.		20,000.00
Flexi-Coil Ltd.		10,000.00
Friggstad Manufacturing Ltd.		10,000.00
Garvin, Stuart R.		7,225.00
Green Circle Manufacturing Ltd.		9,079.35
Intelligent Sign Co. Ltd.		10,000.00
K-Industies Ltd.		10,000.00
Kelly Industries Ltd.		10,000.00
Leopard's Head Publishing Ltd.		2,500.00
Lorne's Welding & Fabricating Ltd		9,356.87
Magus Micro Controllers		2,141.26
Rem Manufacturing Ltd		12,069.00
Rite Way Mfg. Co. Ltd.		20,000.00
Schulte Industries Ltd.		30,000.00

Industrial Technical Assistance Program — *(Concluded)*

Product Development — (Concluded)

Sci-Tec Instruments Inc.	7,143.00
Securitex Industries Ltd.	9,676.25
Sheltek Systems Inc.	1,350.00
Size Small Productions Inc.	9,750.00
Smith-Roles Ltd.	9,768.00
Triple T Enterprises Ltd.	5,250.00
Venables Machine Works Ltd.	10,000.00
Western Bore Manufacturing Inc.	3,918.89
Western Custom Built Products (Prince Albert) Ltd.	5,814.71
Wheatland Machine Shop Ltd.	1,025.00
Wy-Lee Trailers Ltd.	4,990.38
Yorkton Concrete Products Ltd.	3,334.62
	$ 273,450.84

Product Development Management:

Saskatchewan Research Council	$ 24,300.00
	$ 24,300.00
	$ 323,640.56

Mainstreet Program

Estimate	**$ 520,000.00**	Expenditure	**$ 569,702.42**

Grants and Other Contributions	$ 569,702.42
	$ 569,702.42

Initial Payments:

Board of Management:	
Town of Balcarres	$ 3,720.00
Town of Biggar	15,525.00
Town of Birch Hills	11,368.00
Town of Duck Lake	6,550.00
Town of Esterhazy	15,066.00
Town of Fort Qu'Appelle	14,489.00
Town of Gull Lake	13,322.00
Town of Kelvington	3,558.00
Tonw of Kindersley	17,666.00
Town of Kinistino	8,600.00
Tonw of Kipling	16,780.00
Town of Maidstone	2,300.00
Town of Maple Creek	18,422.00
Town of Meadow Lake	21,050.00
Town of Midale	3,976.00
Town of Montmartre	400.00
Town of Pelly	6,570.00
Town of Radville	13,300.00
Town of Southey	4,937.00
Town of Wilkie	16,000.00
Village of Dalmeny	4,200.00
Village of Earl Grey	4,272.00
Village of Silton	700.00
Development Comm. & Municipal Council — Village of MacNutt	2,580.00
Development Committee	
Hamlet of Armley	100.00
Hamlet of Chelan	1,845.71
Hamlet of Simmie	738.00
Hamlet of Trossachs	400.00
Town of Borden	1,556.00
Town of Central Butte	4,108.00
Town of Dorintosh	2,000.00
Town of Sintaluta	400.00
Village of Aberdeen	2,575.00
Village of Brownlee	800.00
Village of Candle Lake	2,000.00
Village of Cando	880.00
Village of Coderre	1,360.00
Village of Englefeld	4,196.00
Village of Fleming	708.00
Village of Hawarden	2,000.00
Village of Lockwood	700.00
Village of Love	700.00
Village of Neudorf	2,586.00
Village of Paynton	595.00
Village of Senlac	2,175.00
Village of Springside	500.00
Village of Spy Hill	2,564.00
Village of Togo	2,306.00
Village of Waldeck	1,160.00
Village of White City	200.00
Village of White Fox	4,610.00
Village of Zenon Park	1,000.00
Elfros Main Street Committee	1,560.00
Keeler Main Street Committee	400.00
Meath Park Main Street Dev. Committee	2,800.00
Pleasantdale Main Street Committee	1,442.00
Tompkins Main Street Committee	1,680.00
Wapella Main Street Committee	4,181.00
	$ 282,176.71

Interim Payments:

Board of Management Town of Meadow Lake	$ 15,787.00
Board of Management Town of Radville	9,975.00
	$ 25,762.00

Final Payments:

Board of Management:	
Town of Assiniboia	$ 5,319.00
Town of Bengough	4,094.00
Town of Big River	3,900.00
Town of Blaine Lake	6,026.50
Town of Broadview	4,521.00
Town of Bruno	4,577.50
Town of Canora	8,021.50
Town of Carrot River	5,340.03
Town of Coronach	4,721.50
Town of Davidson	6,448.39
Town of Delisle	4,072.00
Town of Eastend	8,968.00
Town of Gravelbourg	9,847.88
Town of Grenfell	7,816.00
Town of Kamsack	14,000.00
Town of Kyle	5,893.00
Town of Lampman	2,961.00
Town of Lashburn	5,370.00
Town of Luseland	1,000.00
Town of Nokomis	7,979.50

Mainstreet Program — *(Concluded)*

Final Payments: — (Concluded)

Board of Management: — *(Concluded)*	
Town of Norquay	4,591.96
Town of Oxbow	9,163.00
Town of Ponteix	7,688.93
Town of Preeceville	7,775.00
Town of Qu'Appelle	2,325.00
Town of Raymore	9,510.00
Town of Redvers	4,778.50
Town of St. Walburg	3,000.00
Town of Wakaw	2,500.00
Town of Whitewood	10,492.00
Town of Willow Bunch	7,192.00
Town of Wolseley	6,750.00
Development Committee:	
Hamlet of Armley	208.00
Hamlet of Fairy Glen	900.00
Hamlet of Garrick	632.00
Hamlet of Tuffnell	444.45
Town of Hanley	1,000.00
Town of Osler	1,945.00
Town of Windthorst	2,737.64
Town of Yellow Grass	2,812.00
Village of Alvena	180.00
Village of Avonlea	3,125.00
Village of Ceylon	2,217.60

Development Committee: — *(Concluded)*	
Village of Chaplin	2,696.50
Village of Ebenezer	900.00
Village of Edam	1,548.46
Village of Frontier	2,246.00
Village of Gerald	1,170.00
Village of Goodeve	1,462.00
Village of Harris	2,808.00
Village of Hyas	1,500.00
Village of Laird	2,988.50
Village of Lake Alma	1,200.00
Village of Lestock	1,950.00
Village of Marshall	1,130.06
Village of Maryfield	3,277.00
Village of Milden	2,295.00
Village of Prud'homme	2,586.00
Village of Sandy Beach	300.00
Village of St. Benedict	3,825.00
Village of St. Brieux	3,417.00
Village of Theodore	3,410.00
Village of Torquay	1,241.71
Village of Veregin	1,350.00
Village of Weekes	1,141.60
Village of Welwyn	2,154.50
Village of Wiseton	2,321.50
	$ 261,763.71
	$ 569,702.42

Small Business Interest Abatement Program

Estimate	**$ 261,000.00**	Expenditure	**$ 189,775.04**

Grants and Other Contributions	$ 189,775.04
	$ 189,775.04

2% Grants:

A Touch of Class	$ 250.00
Abraham Apartments	250.00
Ace T.V. Electronic Supplies	197.39
Alpha Apartments	203.96
Andmar Trophy Ltd.	102.01
Associated Printers Ltd	250.00
Astron Delivery Service	250.00
Auto Wrecking Co. (1976) Ltd.	196.65
B & B Sales & Service Ltd.	250.00
Backstage Music	250.00
Battlefords Athletic Club	151.34
Baytec Consulting Ltd.	129.88
Be A Sport Sporting Goods	250.00
Bookworm's Den Ltd	250.00
Boryski's Butcher Block Ltd	250.00
Bronco's Saddlery Inc.	250.00
Carpet Contractors	163.63
Chan's Restaurant	250.00
Crow Real Estate	500.00
D-5 Holdings Ltd.	250.00
Dawson's Van-Decor Ltd.	250.00
Debbie's B & N Enterprises Ltd	250.00
Dimension Investments Inc.	250.00
Double "J" Welding	250.00
Estevan Air Services Ltd.	250.00
Etc. Etc. Boutique	103.68
Ferguson Printing (1976) Ltd.	125.21
Four H Foods Ltd.	250.00
G & R Sandblasting & Ind. Painting Ltd.	250.00
Go-4-Sports Ltd.	250.00
Golden Mile Bakery (1981) Ltd.	250.00
Grandma's Soup Kitchen Inc.	214.46
Hallmark Realty & Assoc. Ltd.	234.39
Hollywood Reflections Ltd.	250.00
J. B. Dragline	250.00
Jade Enterprises Ltd.	250.00
Jo-Al-Mo Enterprizes Inc.	250.00
K & B Colorspree Ltd.	188.60
K-5 Holdings Ltd.	250.00
Kiosk Enterprises Ltd.	250.00
Linda's Lingerie & Leisurewear	250.00
Lou-Marj Holdings Ltd	250.00
Mohr Tool's Ltd.	231.04
Nascent Business Technology Ltd.	250.00
Neighborhood Dry Cleaners	250.00
Oilco Distributors	250.00
Old Timer Restaurant Ltd.	250.00
Oriental Elegance Co. Ltd.	250.00
Paice Construction Ltd.	250.00
Paliser Aircraft Maintenance	115.61
Parkland Refrigeration Ltd.	162.29
Pat's Frontier Esso	147.00
Pavco Restaurants Ltd.	250.00
Pete's Mobile Mechanical Service	250.00
Professional Sprinkler Systems Ltd.	138.55
Pyramid Enterprises Ltd.	250.00
Race Foods Inc.	250.00
Regina Drycleaners Ltd.	149.08
Richard's Repair	170.92
Robert Dawn Restaurants Ltd.	137.64
Rosemont King Koin Laundromat	226.23
Sam the Record Man	250.00
Saskatchewan Artificial Breeders Co-op. Ltd.	250.00
Saskatoon Fibreglass Mfg. Ltd.	139.01
Smackers Chicken & Seafood Deluxe Ltd.	250.00
Smith Radiator Service	250.00

Small Business Interest Abatement Program — *(Continued)*

2% Grants: — (Concluded)

Soap & Ladle Shoppe	241.09
Sophisticuts	247.27
Stevenot Oilfield Maintenance Construction Ltd.	174.60
Sugar & Spice Children's Wear Inc.	250.00
Swift Current & District Ambulance Service Ltd.	250.00
Swift Stenotype Ltd	250.00
Terr-A-Lee's	500.00
Terri-Grant Enterprises Inc.	250.00
The Coffee Bin	250.00
Tower Hair Care Centre	200.86
Trident Key Mart	250.00
U-Do-A-Door/Plasticraft Kitchens Ltd.	245.08
Uniloader Services	250.00
W. C. Hill Transport Ltd.	250.00
W. G. Enterprises Ltd.	129.72
Wayne's Battery Shop Ltd.	196.69
Wedding Boutique	250.00
West-Can Travel Ltd.	146.35
Western Combustion Service Ltd.	250.00
Whyte Consulting Inc.	250.00
Yard Maintenance Service Ltd.	250.00
Payees under $100	1,301.27
	$ 21,261.50

4% Grants:

A & A Delicatessen	$ 299.47
A & B Welding	100.00
A & D Farm Centre (1981)	254.48
A & M Holdings (1981) Ltd.	500.00
A & N Grocery	288.84
A & P Jean Shop	500.00
A. J. Seeds Ltd.	410.45
A. J. Tire	178.93
A-1 Tank Cleaners 1981 Ltd	500.00
Aberdeen Hardware & Buildings Sup. Ltd.	199.80
Agro Shirt Inc.	371.21
Al-Mar Tire Inc	500.00
Alken Men's & Boys Wear	500.00
Allan, Larry	500.00
Alley Oops	351.35
Andres Cleaners Ltd.	500.00
Andy's Licensed Dining Room	500.00
Antal Holdings Ltd.	500.00
Arcola Hardware	500.00
Arnott's Texaco Service	326.12
Assiniboia Computer Accounting Inc.	378.83
Athlete's Haven	500.00
Aurora Home Supplies	500.00
Avet Electronics Ltd.	500.00
Aylsham Developers Co-operative	183.41
B & J Draglines	500.00
B & K Variety Store	500.00
B. H. Lannan Law Office	443.45
B. J.'s Allied Hardware	500.00
B. M. W. Construction	500.00
Baja World Ltd.	500.00
Balcarres Auto Body & Frame Ltd	418.44
Barlen Enterprises	240.24
Barry Investments Ltd.	290.06
Barton Enterprises Ltd.	477.34
Beckstrand Electric	120.60
Bee Jay's Septic Service	145.61
Bee-Jay's Department Store	500.00
Beresh Motors Ltd.	130.85
Berlow Theatres Ltd.	231.83
Biggar Leisure Centre	109.18
Bill's Trucking	545.29
Black Bear Inn	500.00
Black Knight Chimney Sweep	343.42
Bouchard Bros.	252.70
Bradley & Gibbons	500.00
Brian's Electronics Inc.	111.17
Broadley Investments Ltd.	500.00
Brock, William	500.00
Brown, Rosemarie G.	296.79
Brown's Autobody & Towing Ltd.	125.19
Buan, Marcel	500.00
Busy Bee Ceramics	500.00
Buy-Rite Grocery	500.00
Bye's Meat Market	231.99
C & C Bus Lines Ltd.	218.60
Cal's Small Motors	500.00
Calder Hotel Ltd.	297.55
Cameron, Rob J.	500.00
Canora Dry Cleaners	500.00
Canwood Radio & T.V. Ltd.	500.00
Carbert Sand & Gravel Ltd.	500.00
Carrot River Bakery	144.22
Cassie's Fashions	500.00
Castle Security Services Ltd.	283.46
Central Drilling & Water Well Services Ltd.	500.00
Century Glass Ltd.	500.00
Ceramic Rock	233.93
Charters Enterprises Ltd.	500.00
Chicken Corral (Manchic Ltd.)	500.00
Clair Hotel	500.00
Classic Inns Ltd.	500.00
Cleanco Oilfield Services Ltd.	500.00
Clements Holdings Ltd.	412.83
Clinton Construction Ltd.	180.71
Coastline Canopies Ltd.	500.00
Cole Farms Ltd.	500.00
Colleen's Fabrics	500.00
Cornerstone Auto Repair	500.00
Cornet Agencies Ltd.	270.99
Cosy Corner Cafe	500.00
Cottenie Agencies	500.00
Country Butcher.	500.00
Country Comfort Services & Cafe	500.00
Countryside Boutique	500.00
Craft & Hobby Shoppe	236.82
Craig Insker Men's Wear Ltd.	500.00
D & D Auto Electric	406.94
D & D Building Service Ltd.	500.00
D. S. Ad-Venture Craft Manufacturing	208.77
D.D.R. Holdings Ltd.	500.00
D-K Cash & Carry	228.11
Dami Land & Developments Ltd.	324.23
Dan Parker Sales	500.00
Dana Electric Ltd.	206.55
Darlene's Clothesline	500.00
Daryl's Service (1978) Ltd.	500.00
Demers Shopping Centre	418.15
Deutscher & Aldous Management Ltd.	500.00
Doetzel, Melvin	500.00
Dolezsar, Richard	141.65
Don's Family Clothing	500.00
Donita Holdings Ltd.	500.00
Double C Enterprises Ltd.	141.24
Drumm's Garage Ltd.	218.65
Duane Ryan & Sons	418.16
Dudley Agency	105.71
Dunn Transport Ltd.	500.00
E & A Enterprises Ltd.	500.00
E & B Groceries	500.00
E. G. Services Ltd.	500.00
Earl Brownlee Trucking	126.14

Small Business Interest Abatement Program — *(Continued)*

4% Grants: — (Continued)

Edam & Rural Hardware & Groceries	500.00
Edelweiss Florist Ltd.	500.00
Eden Hotel	500.00
Eleven-Eleven Store	191.27
Engel's Enterprises Ltd.	341.01
Erickson Motors Ltd.	500.00
Eyers Trucking	388.65
F & C Holdings Ltd.	500.00
F.A.R.M. & Ranch Management Inc.	500.00
Fabric Shop	207.05
Fairburn Car Wash Inc.	500.00
Farmfax Enterprises Inc	318.08
Fiddler Agencies Ltd.	500.00
Financial Accounting & Consulting Services	186.08
Fleming's Grocery & Sporting Goods	119.91
Florence Trucking Ltd.	500.00
Focus on Fashions	500.00
Four-Town Journal	500.00
Fredel Holdings Ltd	245.34
Frontier Auto Body	440.69
G. A. Verhelst General Trenching	220.67
G. D. Holaday Enterprises Ltd.	500.00
Gagnon, Ed	500.00
Gasthaus Motel & Dining Ltd.	138.34
Geo-Dys Investments	500.00
Ger-A-Lee Trucking	500.00
Gerein Agencies Ltd.	500.00
Gidluck Bros. Trucking Ltd	500.00
Gill & Sons Ltd.	120.54
Glaslyn Agencies	431.42
Godwin Sales & Services Ltd.	500.00
Golden Scissors	200.38
Gordon Gay Sales	119.52
Gotto's Car Wash	500.00
Granger Drugs Ltd.	223.77
Gravelbourg Drugs Ltd.	500.00
Grayson Enterprises Ltd	500.00
Grenfell Agencies (1980) Ltd.	500.00
Ground Water & Resources Development	500.00
Guenther's Trenching	500.00
Gunderson Auto & Recreation Ltd.	144.82
Hagen Agencies	160.00
Harris Plumbing & Heating Ltd.	228.00
Harts Confectionery	426.94
Head Inn	349.11
Heatcoat Custom Harvesting	500.00
Heibein, Douglas	350.88
Helena's Hair Fashion's	500.00
Henry's Service	500.00
Herbert Pharmacy Ltd.	500.00
His & Hers Styling	382.95
Holmberg's Red & White	500.00
Holt's Wear & Sports Ltd.	500.00
Homstol Enterprises Ltd.	224.43
Honey Comb Holdings Ltd.	500.00
Hope for Hair	170.68
Houston's Sales & Services	500.00
Hubbard Hotel	500.00
Hughes, Dr. J. E. F.	101.76
Husky Refrigeration Ltd.	500.00
Imperial Oil Ltd.	363.14
Indy Enterprises Ltd.	500.00
Indy's Pizza & Confectionery	500.00
Isabey Electric Ltd.	342.85
Ituna Agencies	500.00
J & G Koin Korner	500.00
J. D. Bridges Holding Ltd.	500.00
J. W. Trucking Co. Ltd.	500.00
Jack Henderson Bulk Agency Ltd.	500.00
Jackson Air Services Ltd.	500.00
Jan's Steak House Ltd.	500.00
Jansen Services	500.00
Jasmin General Store	500.00
Joe's Custom Trucking	500.00
Joell's Hair Design	235.67
John Heiland Bus Service	407.70
John's Sand & Gravel	379.85
Johnny's Insulation Services	199.44
Jubilee Motor Inn	500.00
K & G Service Ltd.	500.00
K & J Foodmart	500.00
K & T Contractors Ltd.	500.00
K. D. Agencies	500.00
K. V. Bowl	274.18
Kadmac Holdings Ltd.	500.00
Kare-Char Holdings Ltd.	500.00
Karen's Koffee House	500.00
Keir Tire Ltd.	500.00
Kelli Dee Floral Ltd.	500.00
Kelliher Hotel	500.00
Kemak Painting & Decorating	418.77
Ken Dewald Trucking	318.58
Ken Kalberg Trucking	500.00
Kenaston Hotel	250.66
Kerestesh, William	213.68
Kerr Enterprises Ltd.	143.79
King's Automotive & Autobody	170.94
Kirk's Construction	117.97
Klimm, Gordon	272.26
Knight's General Store	471.88
Koffee Kup	174.41
Kon Brothers Construction Ltd.	500.00
Kosy Kove Inn	500.00
L & M Building Movers	500.00
L. S. S. Holdings Ltd.	500.00
L.R.D. Trucking	500.00
Lakeside Service	219.25
Lakeside Store	500.00
Lancer Shopping Centre	202.26
Langenburg Country Inn	500.00
Lanigan Auto Palace Ltd.	418.02
Lanigan Mobile Village	500.00
Larry's Construction	267.20
Larry's Food Centre	210.04
Last Mountain Construction Co. Ltd	237.67
Laurie's House of Flowers	183.94
Law's Electric	188.31
Leibel's Meats	500.00
Len's Fuel & Fertilizers Ltd.	500.00
Leo Den Investments Ltd.	500.00
Lew's Service	131.82
Lewko Electric Ltd.	136.36
Little Bear Lake Resort	287.71
Little Jumbo Resort Inc.	500.00
Lobe's Laundry & Linen Supply	500.00
Logan, Dr. Allan K.	500.00
Lucky Lake Canada Hotel 1980 Ltd.	500.00
Ludba Construction & Concrete Ltd.	500.00
M & G Grocery	500.00
M & G Ironworks Ltd.	103.21
M.E.L. Eavestroughing	452.06
MacLeods Authorized Dealer	500.00
Magic Zone Fashions Ltd.	500.00
Mainstreet Qu'Appelle Dining Ltd.	500.00
Male Shop	500.00
Management Accounting Systems	500.00
Manitou Agencies Ltd.	119.01
Manitou Real Estate	500.00
Marcel's Electric Ltd.	201.41
Marcel's Repair	231.52
Marilyn's Shoes & Men's Wear	178.79
Marjoy Agencies	500.00
Mark's Agency (1981) Ltd.	500.00
Mark's Groceteria	500.00

Small Business Interest Abatement Program *(Continued)*

4% Grants: — (Continued)

Markowsky Trucking	295.20
Matchmaker Clothing Shop	500.00
Mathe Holdings Ltd.	500.00
Matsalla & Fenwick	112.73
Maxine's Shoe Cove	500.00
McAuley, R. R.	500.00
McKinnon's Lucky Dollar	500.00
Meadow Lake Petroleums Ltd.	231.74
Meadow Lake Salvage & Supply Ltd.	500.00
Meeting Lake Estates Ltd.	500.00
Meier Enterprises	500.00
Melville Dry Cleaners	454.26
Mendham Hotel	500.00
Mic's Meats	141.53
Midale Lease Operators	180.19
Midway Gulf Service	462.76
Mifran Construction Ltd.	252.34
Mike Hilkewich Repair & Maintenance	221.53
Minhinnick Construction Ltd.	500.00
Mitten, George	173.27
Mobile Tire Service	500.00
Mobile Village Auto Service Ltd.	500.00
Model Meat	500.00
Moose Mountain Fencing Inc.	500.00
Moosomin Fabric Centre Ltd.	363.49
Morse Electric	500.00
Mr. Shayne Prime Rib & Steak House	500.00
Myrol Music Supplies	275.75
N. A. Parent Sales Ltd.	500.00
Naicam Cafe	500.00
Nipawin Foods Ltd.	500.00
Nor'Wester Motor Inn	500.00
North West Mechanical Services Ltd.	160.91
Northern Courier Service	151.04
Northern Lights Resort Inc.	500.00
O. K. Enterprises Ltd.	500.00
Ortynski Pharmacy Ltd.	500.00
Osze Bros. Construction	500.00
Outlook Theatre Ltd.	500.00
P & V Eatery	500.00
Panzer, Ken	280.42
Parkland Equipment Ltd.	500.00
Peg Hotel	500.00
Penn-Comm	104.55
Phil's Lucky Dollar	500.00
Piche, Albert	443.74
Pierceland-Goodsoil Veterinary Services	145.20
Pinecrete Precast Ltd.	500.00
Pines Holdings Ltd.	500.00
Plan-It Electric Ltd.	423.14
Poplar Point Resort	238.25
Prairie Ambulance Care Ltd.	500.00
Prairie Diggers	198.91
Prairie Drilling Ltd.	500.00
Prairie Lily Carpet & Upholstery Cleaning	500.00
Pro Plumbing & Heating	327.08
Punnichy Coin Laundry & Car Wash	500.00
Quessy, Armand	343.35
Quill Lake Hotel	316.08
R & H Housing & Management	500.00
R & L Shoe Repair	500.00
R. & R. Gas & Diesel Mechanic	500.00
Radell Lumber Co.	146.75
Rawleigh & Watkins	157.68
Ray's Welding	500.00
Red Rooster Food Store No. 609	500.00
Redcoat Trail Motel	500.00
Regina TV Film Services Ltd.	500.00
Reiniger Garage & Hardware Ltd.	500.00
Rivers Electric Ltd.	337.19
Riverside Motel Ltd.	500.00

Ro-Terry's Pantry Supply Ltd.	500.00
Roadside Motel	500.00
Robert's Ladies Wear	236.18
Rocanville Locker Plant	325.05
Rocanville Trailer Court	500.00
Ron Kelln Trucking	500.00
Ron's Radio & TV Ltd.	421.64
Rona's Fashion Centre Inc.	500.00
Rooney, Gerald	152.71
Rotten Don's Drive-In	301.73
Rusty's Cafe	162.10
Salmond Trucking Ltd.	500.00
Saskatchewan Agricultural Implements Assemblies	316.27
Schoffer Drugs Ltd.	500.00
Schrader, Charles	500.00
Sea Life Fertilizers	161.50
Sebulsky's General Store	107.18
Seidle, A. L. Wayne	143.79
Semans Lucky Dollar Foods	500.00
Service Jewellers Ltd.	133.51
Shaunavon Drugs (67) Ltd.	500.00
Shellbrook Business Services	257.96
Shellbrook Crushing Co. Ltd.	500.00
Sieffert Investments Ltd.	191.54
Simpart's Auto Body	232.00
Southeast Refrigeration & Appliances Ltd.	329.84
Southern Accounting Services	602.06
Sparky's Electric & Repair Ltd.	482.59
Spindrift Inns Ltd.	500.00
Spiritwood Good Health Pharmacy	230.77
St. George Enterprises Ltd.	500.00
Stark's Sight & Sound	500.00
Stockade & Finish Line	500.00
Stoughton Consumers Co-op Assoc. Ltd.	218.51
Stoughton Esso Bulk Sales Ltd.	124.33
Strasbourg Service Centre	500.00
Superclean Car Wash	500.00
Superior Cabinets & Finishings	271.54
Sweetheart Restaurant Ltd.	500.00
T & T Collision Repair	121.98
T-A-M Industrial Bearings Ltd.	500.00
T-K Construction Services Ltd.	370.91
Ted Smith Service Ltd.	430.31
Ted's Custom Cat Work	500.00
The Hair Hut	418.99
The Store	500.00
The Tire Shop	500.00
Theaker Funeral Home Ltd.	500.00
Thomas Schindelka Inc.	500.00
Three 'K' Investments Ltd.	500.00
Three Star Tire Service	500.00
Three Star Trucking Ltd.	131.08
Top Line Sales & Service Ltd.	500.00
Top Notch Woodworks	294.70
Torborg Livestock Ltd.	500.00
Town & Country Super Market	271.47
Tri South Inns Inc.	500.00
Triland Mobile Park Inc.	500.00
Tristar Car Clinic	500.00
Tru-Cut Meats Ltd.	500.00
Valee Earthmoving	500.00
Vaughan's Red & White Store	500.00
Verbon Drywall	115.75
Vern's Holdings Ltd.	500.00
Villa Shop-Rite	344.30
Village Inn	500.00
W & W Coin Laundry	500.00
W. S. Cabinetmaking	169.75
Wadena Supply Centre Ltd.	500.00
Wagner's General Store	151.96

Small Business Interest Abatement Program — *(Concluded)*

4% Grants: — (Concluded)

Waldheim Insurance Services	117.20
Waldheim Lumber & Builders Supplies Ltd.	500.00
Walker, Campbell J.	500.00
Watrous Billiard	373.50
Watson Bakery	366.08
Waverley Hotel	500.00
Wayne's Auto Service	355.86
Wayne's Hair Design	500.00
Wayward Inn Ltd.	500.00

Wheel Inn Motel	500.00
White's Eyebrow Garage Ltd.	274.93
Wide World of Sport	500.00
Wilf's Flooring	500.00
Wiseton Shoprite	500.00
Wolfe Electric Ltd.	500.00
Wood's Construction	500.00
Youngs Service	500.00
4 Star Holding Co. Ltd.	227.59
Payees Under $100	3,598.21
	$ 168,513.54
	$ 189,775.04

Regional Services

Estimate **$ 1,657,080.00** Expenditure **$ 1,511,827.52**

Branch Heads — Salaries	$ 220,668.00
Permanent Positions — Salaries	846,390.91
Temporary Positions — Salaries	190,809.87
Day Labour, Casual and Part-Time Employment	50,566.02
Professional and Technical Services	26,646.68
Rents, Insurance and Utility Services	3,534.97
Publicity, Advertising and Printing	8,829.44
Repairs and Maintenance	258.10
Travel, Sustenance and Vehicle Expenses	86,945.88
Postage and Communications	60,226.60
Freight, Express, Cartage and Duty	179.96
Contractual Services (Other)	8,322.67
Stationery and Office Supplies	1,019.42
Scientific and Educational Supplies	4,591.31
Provisions	2,533.04
Miscellaneous Materials and Supplies	302.35
Sundry	2.30
	$ 1,511,827.52

Employment and Development Programs

Estimate **$ 3,379,850.00** Expenditure **$ 3,180,329.15**

Temporary Positions — Salaries	$ 42,759.56
Rents, Insurance and Utility Services	992.95
Travel, Sustenance and Vehicle Expenses	10,877.49
Grants and Other Contributions	3,084,510.08
Implementing Guarantees	41,176.07
Sundry	13.00
	$ 3,180,329.15

Grants:

A & A Coring Services Ltd.	$ 5,500.00
A & R Services Ltd.	5,074.55
A. C. Duce Electric Ltd.	10,000.00
A. McGillis Trucking Ltd.	2,108.47
A. T. Naka Ltd.	6,450.00
Acme Sharpening Service	500.00
Ad Ventures Ltd.	10,905.02
Adam Himmelspach Contracting	1,500.00
Addison & Leyen Ltd.	10,000.00
Aero Construction Ltd.	10,000.00
Al Cote Holdings Ltd.	3,905.94
Al's Electrical Services Ltd.	5,000.00
Al's Trucking Ltd.	2,000.00
Alex B. Ruhl Trucking Ltd.	10,000.00
Al Terry Well Servicing Ltd.	10,000.00
AMF Tuboscope Inc.	3,046.87
Anchor Well Servicing Ltd.	10,000.00
Arnold J. Brossart Oilfield Trucking Ltd.	3,000.00
Arnold's Construction Ltd.	10,000.00
Arthur J. Unger Trucking	1,565.43

Association of Metis & Non-Status Indians of Saskatchewan	786,843.45
Audio Visual Centre	17,879.43
Aultman, Robert	1,597.25
A2Z Graphics Ltd.	2,500.00
B & B Investments Ltd.	10,000.00
B & L Oilfield Services	2,560.16
Badge Services Ltd.	10,000.00
Bailey, Mary	2,400.00
Bastura, Rick	1,540.03
Bell, Clinton	12,203.32
Belrose, James	2,206.22
Bernie's Trenching Ltd.	8,935.01
Bert Baxter Transport Ltd.	10,000.00
Birdsell Petroleum Consultants	2,500.00
Bitt Gedak Welding	2,000.00
Bleich, Sigmund	7,476.22
Bob Ormiston Welding Ltd.	2,029.28
Bonnar Trucking Ltd.	2,195.00
Bosch Trucking Ltd.	2,851.68
Boyer, Victor & Boyer, Allen	13,774.80

Employment and Development Programs — *(Continued)*

Grants: — (Continued)

Braidnor Construction Ltd.	10,000.00
Brawn's Tankers Ltd.	10,000.00
Brocks Construction Ltd.	6,092.12
Brookies Holdings Ltd.	1,500.00
Bruce, Margaret	2,000.00
Bruin Oilfield Services Ltd.	5,842.88
Bryan's Bit Service & Welding Ltd.	2,825.00
C & J Oils Inc.	1,552.73
C & L Well Operators Ltd.	2,694.45
C. E. Natco Ltd.	3,212.50
Carl Brady Trucking Ltd.	10,000.00
Carson Welding & Maintenance Ltd.	10,000.00
Cleanco Oilfield Services Ltd.	8,494.74
Cliff Nankivell Trucking Ltd.	5,950.19
Competitive Twin Oilfield Services	2,000.00
Continental Emsco Co. Ltd.	10,000.00
Copper Head Trucking Ltd.	2,113.96
Coulter & McGillicky Sales & Serv. Ltd.	4,500.00
Cowessess, Kahkewistahaw, & Sakimay Band	22,000.00
Craig's Operating	2,507.06
Crichton Oilfield Services	1,793.12
Custom Leather Mfg. Inc.	15,778.80
Custom Paint & Auto Body	5,000.00
Dahl, Simon	1,573.89
Dale's Oilfield Servicing Ltd.	5,099.03
Dale's Repair & Maintenance Ltd.	2,578.17
David Tuffs Holdings Ltd.	1,827.53
Davidson, Colin	2,119.72
Delorme, Maurice	610.00
Dempsey Laird Trucking Ltd.	8,779.78
Denis, Adrien & Denis, Elsie	203.35
Desjarlais, Karen	4,276.50
Diamond Supply Ltd.	2,000.00
Dick McKean's Welding Ltd.	2,000.00
Dominion Oilfields Supply Co. Ltd.	4,500.00
Dood's Trucking Ltd.	3,158.07
Double C Oilwell Servicing Ltd.	10,000.00
Dow Trucking Ltd.	3,147.99
Dumas, Juel	5,700.00
Edward King & Sons	3,000.00
Elliott Industrial Petroleum Ltd.	6,346.87
Estevan Meter Services Ltd.	5,500.00
Estevan Sand Blasting Ltd.	7,500.00
Fabro Enterprises Ltd.	10,000.00
Federation of Saskatchewan Indians Inc.	160,000.00
Federko, Marvin	11,000.00
Fiddler Trucking Ltd.	2,521.87
Fieber Construction Ltd.	5,647.51
Fisher, Warren & Fisher, Emily	17,252.45
Flesjer, Olga	307.50
Flint Engineering & Construction Ltd.	10,000.00
Flint Rig (Calgary) Ltd.	10,000.00
Flying Dust Band No. 105	21,000.00
Fort Qu'Appelle Native Day Care Co-op	8,600.00
Franklin Construction Ltd.	6,512.93
Franklin Supply Co. Ltd.	1,500.00
Frenette, Robert & Frenette, Doreen	22,087.08
Frenjo's Oilwell Servicing Ltd.	5,000.00
Frontier Petroleum Services Ltd.	1,764.33
G & P Trucking Ltd.	4,655.40
G. W. Trucking & Hauling Ltd.	2,566.03
Gabe's Oilfield Services	4,534.66
Gagnon Transport	1,689.00
Gallon Trucking Ltd.	2,000.00
Garrison Oilwell Servicing Ltd.	2,902.63
Garry Smith Trucking Ltd.	2,448.64
Gatenby & Sons's Oilfield Maintenance Ltd.	6,991.68
Geopac Consulting & Drilling Ltd.	2,500.00
Gervais Enterprises Ltd.	2,529.01
Goulet Trucking Ltd.	8,838.20
Greening, George	1,500.00
Gullickson, Henry	7,500.00
H & H Enterprises Ltd.	1,500.00
Hank's Maintenance & Service Co. Ltd.	6,500.00
Hansen, Alvin	11,000.00
Hap's Transport Ltd.	7,838.62
Harry's Oilfield Maintenance Ltd.	6,434.09
Heidebrecht, Marvin	1,532.20
Herb Enterprises Ltd.	2,500.00
Heron, Roger	1,544.73
Hillcrest Contractors Ltd.	9,472.81
Himmelspach, Darcy	1,500.00
Hippe's Oilfield Construction Ltd.	3,419.40
Holden Brothers	3,246.87
Homewood Wooden Products Inc.	2,976.49
Hougen Hot Oil Services Ltd.	5,033.76
Howard & Poitras	1,775.00
Huxley's Oilfield Consultants Ltd.	2,000.00
I & E Sand & Gravel	1,500.00
Interprovincial Transfer Ltd.	2,323.12
Isabey Electric Ltd.	4,556.12
J & L Oilfield Services Ltd.	5,444.79
J & R Oilfield Servicing	1,572.85
James West Well Servicing Ltd.	6,500.00
James, Lyle	1,500.00
Jarton, Darlene	1,221.34
Jerry Mainil Ltd.	10,000.00
Joe Leptick Oilfield Construction Ltd.	10,000.00
Joe's Welding Ltd.	4,239.16
John Kmita Ltd.	10,000.00
Johnstone Tank Trucking Ltd.	3,500.00
Jones, Dale	1,500.00
Jordahl Construction Ltd.	8,121.00
K & S Oilfield Servicing Ltd.	10,000.00
K. D. Rosie Trucking Ltd.	2,700.22
Kahkewistahaw Band	6,000.00
Keith Schempp Welding & Construction Ltd.	3,000.00
Kelly's Roofing Ltd.	4,500.00
Ken's Mobile Steam Cleaning	2,626.79
Kennedy, Pearl	1,150.00
Kenyon Enterprises Ltd.	2,000.00
Key Band	27,900.00
Kinaschuk, Paul	1,500.00
Klinger's Oilfield Services Ltd.	10,000.00
Kohuch, Walter	1,500.00
Krash Paint & Body Ltd.	15,000.00
Kurtz Construction Ltd.	9,052.07
L & L Oilfield Construction Ltd.	10,000.00
La Rocque, Robert	5,687.50
Lac La Ronge Band	4,648.00
Lafrentz & Christenson Trucking Ltd.	10,000.00
Langlois Trucking Ltd.	2,060.17
Larr Housing Corporation	28,151.00
Lavallee, Raymond	20,119.20
Lawrence, Gordon K.	2,035.78
Lemaire, Bill	1,550.30
Lemieux Construction	8,064.93
Len's Oilfield Enterprises Ltd.	10,000.00
Lennie, Melvin	5,986.63
Leo's Pre-Fab & Welding	3,098.18
Lester Laird Trucking Ltd.	4,000.00
Letkeman, Gordon	295.05
Liesch, Lowell	2,000.00
Lockwell Servicing Ltd.	10,000.00
M & N Enterprises Ltd.	2,000.00
MacEwen, Monty	1,607.81
MacKenzie, Jim	1,798.36
Mainland Oilfield Supply	2,500.00
Makin, Grant	2,066.28
Marv's Welding	2,809.03
Mayer's Machine & Welding Ltd.	5,811.50
McKague, Dennis A.	1,543.45

Employment and Development Programs — *(Continued)*

Grants:—(Continued)

McKenzie, Douglas H.	4,071.00
McKevitt, Pat	1,500.00
McLeod Enterprises	2,195.90
McLeod, John	13,347.79
McMillan Trucking Ltd.	2,926.10
McMillan, Dwain	1,555.50
Meadow Lake District Chiefs	30,000.00
Mel Petterson Trucking Ltd.	11,994.13
Melfort Greenhouse & Market Garden Co-op	3,800.00
Meyers Oilfield Services Ltd.	6,693.80
Mid-Continent Supply Co.	10,000.00
Midgley, John Leslie	1,542.33
Midline Cons. & Eavestroughing Ltd.	1,301.12
Mike's Oilfield Services Ltd.	4,311.06
Moir, Gary	1,664.39
Moose Jaw Native Friendship Centre	700.00
Moose Mountain Well Services Ltd.	4,583.52
Moreau, Karen	970.94
Morgenstern, John E.	1,500.00
Morin, Yvonne	1,757.22
Morse Hardware & Appliance	868.27
Murray Brause Welding	1,500.00
Murray, Bruce	1,500.00
Muskeg Lake Band	30,600.00
Myrcall Telecommunications	3,254.93
Nagy, Julien	819.39
National Supply Co. Ltd.	5,500.00
Neufeld, Donald A.	1,542.53
Nichol, Douglas	1,875.00
Norsask Security Systems Ltd.	312.42
O & R Water Hauling	3,029.73
Oilfield Electronics Estevan Ltd.	8,950.00
Olson, Monty	1,500.00
Osprey Oilwell Servicing Ltd.	7,806.25
Oswell, Earl E.	1,500.00
Pahl's Construction Ltd.	10,000.00
Paradise Oilfield Services Ltd.	3,113.45
Parent, Archie J.	3,500.00
Parenteau, Garnet	1,386.40
Parenteau, Martin	2,076.00
Paynes Trucking Ltd.	2,500.00
Perkins, J. Ron	1,541.17
Pete's Oilfield Construction Ltd.	8,087.50
Petit, Anthony	9,708.00
Petro-Care Electric Ltd.	7,497.81
Petty Wood Design	1,449.76
Petty, Robert	815.35
Piapot Indian Band	23,500.00
Piche, Albert	2,659.45
Pike, William	4,032.40
Pirate Drilling Ltd.	10,000.00
Platana, Gaston A.	1,786.66
Plews, Daryl	1,527.74
Poitras, George and Howard, Brian	290.00
Pollard, Joseph W.	1,803.77
Prairie Mud & Chemical Services Ltd.	4,500.00
Prairie Petro Chemical Ltd.	6,500.00
Primo Pasutto	1,518.13
Progressive Well Servicing Ltd.	10,000.00
Qu'Appelle Valley Construction Ltd.	8,600.00
R. A. Kolb Trucking Ltd.	3,555.33
R. E. Line Trucking (Coleville) Ltd.	9,886.61
R. J. M. Holdings Ltd.	2,500.00
R. S. Oilfield Service	3,032.61
R.M. of Brock No. 64	2,000.00
Ralph Grant Oilfield Hauling Ltd.	4,560.82
Ralph's Well Servicing Ltd.	2,589.19
Regina High School Athletic Assoc.	441.94
Richard Knittle Maintenance	3,000.00
Ridsdale, Lloyd	18,475.00
Robert Johnson Dynamometer Serv. Ltd.	3,530.96

Roby, Richard	980.00
Rocket Sales & Rental Co. Ltd.	4,583.29
Rodh, David	1,500.00
Rohd, Ray	1,500.00
Ron's Trenching & Hauling Ltd.	7,572.90
Rusnak, Brian	5,341.56
Russett, Andrew C.	1,500.00
S & G Trucking	1,500.00
Sage Holdings Ltd.	6,425.00
Sage Oilfield Services Ltd.	10,000.00
Sam's General Trucking Ltd.	10,000.00
Saskatchewan Association of Rehabilitation Centre	19,844.11
Saskatchewan Council for Crippled Children & Adults	23,936.08
Saskatchewan Indian Arts & Crafts Corp.	1,672.86
Sasknative Construction Ltd.	50,000.00
Sawa, Richard	23,137.33
Schindle & Bazin Oilfield Const. Ltd.	10,000.00
Schmidt, Bryan	229.14
Schneider, Bernard	1,500.00
Schwartz, Brian	1,500.00
Sebco Coring & Tongs Ltd.	5,156.41
Seeman's Services Ltd.	2,631.25
Sheane Enterprises Ltd.	3,000.00
Shirkie, Monea & Assoc. Ltd.	1,500.00
Shovel Creek Enterprises Ltd.	2,262.50
Silverman Oilfield Services Ltd.	2,107.36
Simpson, Glenn	2,000.00
Sinclair, Wilfred	15,147.47
Slaferek's Oilfield Services Ltd.	6,328.12
Sletten Pipeline Contractors Ltd.	3,876.13
Smith, G. A.	3,893.75
Sorenson, Bent	6,284.33
Southeast Surplus Sales & Rental Ltd.	2,000.00
Southern Plains Handicraft Co-op. Ltd.	1,517.90
Spartan Oilfield Construction Ltd.	10,000.00
Spearing Service Ltd.	12,875.00
Stadnichuk, Peter	2,000.00
Steinpell Enterprises Ltd.	2,700.00
Sturgeon Lake Band	20,000.00
Sunrise Well Service Ltd.	10,000.00
Superior Trucking & Earthmoving Ltd.	4,977.96
Surface Pumping Equipment Services	3,500.00
Swanson, Robert	1,683.86
Swenson Operating Services	2,037.50
T & L Callsen Welding Ltd.	2,520.90
T. M. Noble Trucking Ltd.	3,7[illegible]7.37
T. N. T. Oilpatch Service	5,937.01
Technical Sales & Maintenance Ltd.	25,000.00
Technician Instrument & Repair	1,500.00
Tel-Rite Services Ltd.	6,750.00
Three Star Trucking Ltd.	4,755.66
Tiger Ventures Ltd.	4,000.00
Tornado Oil Well Servicing Ltd.	3,627.56
Tri-One Development Inc.	3,000.00
Trican Oilwell Service Co.	10,000.00
Triple J Oilfield Servicing Ltd.	2,500.00
Tuplin, Doug	1,500.00
Turnbull, Eldon	1,500.00
Twilite Well Servicing Ltd.	1,500.00
Tyrone Transfer & Leasing Ltd.	9,890.62
Universal Products Ltd.	2,856.00
University of Regina	600.00
V & D Oilfield Testing Ltd.	3,691.25
Vandale, Ernest	10,235.21
Varnel, Farren	3,500.00
Ventura West Kar Spa Inc.	694.99
Veriperm (Canada) Ltd.	3,500.00
Vermette, Stanley	255.03
Vernon L. Mitchell Oilfield Trucking Ltd.	2,000.00

Employment and Development Programs — *(Concluded)*

Grants: — (Concluded)

Viking Surplus Oilfield Equipment Ltd.	10,000.00
Villeneuve, Floyd	4,500.00
Vince Hogan's Welding	1,500.00
Volk, John	1,500.00
W & V Backhoe Services Ltd.	4,941.64
W. L. Wireline Mechanics 1974 Ltd.	8,500.00
Wakefield, Clement	1,500.00
Wanner's Oilfield Services Ltd	5,281.25
War-Jo Enterprises Ltd	3,306.22
Ward's Well Service	3,568.00
Waseca Sand & Gravel	3,898.76
Waterflood Service & Sales Ltd.	28,975.71
Watson Land Services Ltd	2,484.00

Waugh Enterprises Ltd.	2,000.00
Western Oilfield Construction & Earthmoving Ltd.	10,000.00
Whitford, Ernie	9,135.15
Widney Well Servicing (1971) Ltd.	10,000.00
Wilhelm, Jerry	1,500.00
Wright-Weld Industries Ltd.	3,000.00
Wright, Larry	1,500.00
Young Enterprises	1,997.82
Zenon Park Industries Ltd.	16,627.24
205550 Saskatchewan Corp.	187,685.76
Payess Under $100.00	215.65
	$ 3,084,510.08

Aid to Trade Program

Estimate	**$ 300,000.00**	Expenditure	**$ 299.630.11**

Grants and other Contributions	$ 299,630.11
	$ 299,630.11

Grants:

Access Management Ltd.	$ 2,359.73
Accu Agricultural Implements Ltd.	470.00
Adams Grain Dryer Co. Ltd	1,228.50
Al's Welding & Electric Ltd	175.00
All Billiard Supply Ltd.	3,346.75
Alpine Agro Ltd.	1,498.36
Apollo Machine & Products Ltd.	650.75
Artistic Stairs Ltd.	550.00
AWL Shoppe	550.00
B & D Plastics Ltd	348.00
Bad Little Bear Corp.	1,382.80
Basic Business Systems Ltd	1,051.68
Battlefords' Bag Manufacturing	200.00
BDM Information Systems Ltd.	2,300.66
Beline Manufacturing Co. Ltd	5,267.27
Bergen Mfg. Ltd.	1,290.00
Birchlog Fireplaces Ltd.	203.05
Blackhawk Industries Inc.	3,017.05
Blackline Sport Equipment	150.00
Block's Magestic Covers Ltd	300.00
Brandt Industries Ltd	5,600.19
Brehon Agrisystems Inc	675.00
Brotzell Enterprises Ltd.	375.00
Carmont Office Interiors	1,994.71
Certified Softwater Inc.	432.00
Charley Farrero Pottery	1,391.70
Conversation Energy Systems Inc.	750.00
Country Manor Homes Ltd.	1,035.00
Crest Craft Inc.	2,500.00
Crestline Coach Ltd.	11,856.32
Crowfoot & Feather Utilitarian Artists	750.00
Custom Agriculture Services Inc.	1,716.75
Custom Counter Tops Ltd.	168.50
Custombilt Fire Screens	600.00
D & D Construction Ltd.	2,515.00
Dayne, Frank	337.50
Degelman Industries Ltd.	760.00
Del-Air Systems Ltd.	3,675.79
Delmas Industries Ltd.	448.60
Derdall Irrigation Farms	675.00
Develcon Electronics Ltd.	7,371.50
Diana May Clay Ltd.	240.00
Doty Enterprises	2,514.10
Dovetail House of Craft	630.00
Du-Al Block Ltd.	1,630.08
Duncalfe Furniture Manufacturing Ltd	2,500.00
Dutch Blacksmith Shop Ltd.	384.73
Dyckes Plastics Group	773.45
Elite Specialty Rollforming Inc.	555.30

Enerforce Inc.	4,139.00
Erna Lepp Pottery	300.00
Esler Industries Inc	2,821.55
Evergreen Homes Ltd.	375.00
F. P. Bourgault Industries Ltd.	5,111.05
F. W. Palm & Sons Enterprises Ltd.	468.12
Fairford Industries Ltd.	9,941.58
Fiber Glass Perma-Grating Corp.	205.35
Fitzgerald Cabinets Ltd.	1,531.00
Flexi-Coil Ltd.	923.25
Geres Sales & Service	125.00
Hansen Industries Ltd.	618.75
Haukaas Manufacturing	675.00
Heenan Industries Ltd.	1,169.70
Hold-On Industries	450.00
Hosaluk, Mike	380.00
Insta Industries Ltd.	495.00
Instant Enclosures (Sask.) Ltd.	300.00
Island Lake Wood Products	513.72
James E. Boschman & Assoc. Consultants Inc.	1,503.00
Kanehheet	190.00
Keen Industries Ltd.	7,305.00
Kent Chemical Inc	3,319.14
Knock On Wood Co. Ltd.	440.77
L. A. Weigl Educational Asociates Ltd.	959.46
Laird Manufacturing Corp	2,390.16
Leon's Mfg. Co. Ltd.	4,211.31
Leonard Industries Ltd.	1,695.05
Lloyd's Manufacturing Ltd.	878.50
Lyle's Water Treatment Ltd.	602.50
M & S Bindery	686.90
MacKay Equipment Sales Ltd.	1,800.00
Magus Micro Controllers	875.00
Manitou Metals Industries	336.96
Mastercraft Marble Ltd.	550.00
McKay Equipment Sales Ltd.	750.00
Mel-Larm Systems Ltd.	5,882.42
Meldon Plastics Ltd.	1,077.92
Mercury Printers Ltd.	6,271.41
Mercury Webforms	639.15
Michel's Industries Ltd.	1,564.00
Miller Bros. Runing MB Stock Farm Inc.	1,500.00
Moose Mountain Pottery	400.00
Moose Skin Manufacturing	737.50
Morris Rod Weeder Co. Ltd.	4,500.00
Nanan	190.00
Nanan, Sturgis Sewing Co-op	250.00
Ne-De Systems Ltd.	358.00

Aid to Trade Program — *(Concluded)*

Grants: — (Concluded)

Nygren, Bonnie	300.00
Pan-Brick Inc	4,384.32
Perma Glass Industries Ltd.	580.00
Plus Jay Buildings Co. Ltd.	250.00
Polyco Window Manufacturing Ltd.	1,000.00
Poplar Park Welding	2,400.00
Pottery by Parsons/Dietrich	350.00
Prairie Data Systems Inc.	879.75
Prairie Implement Manufacturers Assoc.	536.25
Prairie Machine & Parts Mfg. Ltd.	2,145.94
Producers Livestock Industries Ltd.	570.00
Punnichy Recycle Co-operative	250.00
Q-Apple Kraftwerks Ltd.	2,925.00
Quality Crafts	250.00
Quick Farms Ltd.	361.94
R & V Industries Ltd.	1,382.00
Radiator Sales & Service Ltd.	312.70
Ralph McKay (Canada) Ltd	925.00
Ram Industries Ltd	420.00
Ramrod Equipment Corp.	2,213.58
Regina Exhibition Association Ltd.	1,355.50
Rite Way Mfg. Co. Ltd.	5,450.44
Robdon Industries Ltd.	674.90
Rocambora, Anita	275.00
Rock-O-matic Industries Inc.	5,880.77
Roman Marble Products Ltd.	4,259.90
Ruxton Water Treatment Centre	246.25
Sakundiak Farm Equipment Ltd.	1,852.47
Saskatchewan Diversified Industries	500.00
Saskmont Engineering Co. Ltd.	218.15
Schulte Industries Ltd.	2,620.85
Sci-Tec Instruments Inc.	525.00
Securitex Industries Ltd	6,039.75
SED Systems Inc	1,707.85
Sheldon Manufacturing Ltd.	1,136.82
Sheltek Systems Inc.	675.00
Shoe Smith	435.00
Skyland Mfg. Equipment Ltd	8,750.14
Slide Art Productions	2,389.17
Smith-Roles Ltd.	5,524.68
Southwest Custom Trailers Ltd	500.00
Startco Engineering Ltd.	3,224.75
Sun Centre Systems Ltd.	1,402.62
Swift Machine & Welding Ltd.	725.56
Taylor's Nook	250.00
Team Mfg.	250.00
Tipps Magazine Inc.	247.00
Trail-Rite Flatdecks Ltd.	5,963.00
Triple T. Enterprises Ltd.	717.00
Universal Products Ltd.	300.00
Univision	5,000.00
Valley Manufacturing Corp.	2,902.50
Venables Machine Works Ltd.	2,006.60
Vita-Gem Inc.	1,130.80
Waterflood Service & Sales Ltd.	630.00
Watrall, Clair O'Connor	350.00
Weichel, Stanley	225.00
Westank-Willock	4,144.00
Western Bore Manufacturing Inc	225.00
Western Custom Built Products (Prince Albert) Ltd.	4,335.00
Western Energy Corp.	1,843.23
Western Industries (St. Gregor) Ltd.	926.35
Western Stair Products Ltd.	700.00
Wheatheart Hydrostatic & Machine Ltd.	11,282.46
White Farm Supply Co. Ltd.	675.00
Wilger Industries Ltd.	1,578.50
Willett Manufacturing Co.	3,768.37
Willow Bunch Stonewares Ltd.	250.00
Wilvers Welding Ltd.	375.00
Witteman Wood Works	250.00
Woolsey, Yoshimi	680.00
Works of Art Furniture	218.21
Wy-Lee Manufacturing	3,652.00
Zero Energy Products Ltd.	1,985.00
Payees Under $100.00	360.00
	$ 299,630.11

To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of the Human Resources Development Act

Estimate .... $ 5,000.00

Expenditure .... $ .00

Grants for General Business and Industrial Promotion

Estimate .... $ 123,900.00

Expenditure .... $ 116,544.99

Grants:

Canadian Western Agribition Association	$ 100.00
Canasphere Industries Ltd.	1,000.00
Canasus Communications Inc.	5,000.00
Churchbridge, Town of	1,000.00
College of Commerce	41,962.24
Coronach, Town of	1,000.00
Industrial Developers Association of Canada	5,000.00
International Assoc. for Students of Economics & Commerce	5,000.00
Leader & Dist. Economic Dev. Committee	1,000.00
Leader, Town of	500.00
Meadow Lake Economic Dev. Committee	1,000.00
Nipawin, Town of	1,000.00
North Battleford, City of	500.00
Northwest Economic Dev. Council	10,000.00
Prairie Implement Manufacturers Assoc.	1,500.00
Preeceville Community Economic Dev. Committee	1,000.00
Prince Albert, City of	500.00
Regina, City of	4,982.75
Rosthern Community Economic Dev. Committee	1,000.00
Rosthern, Town of	500.00
Saskatchewan Association of Rehabilitation Centres	2,000.00
Saskatchewan Craft Council	27,000.00
Saskatoon, City of	500.00
Shaunavon Community Economic Dev. Committee	1,000.00
Watrous Community Economic Dev. Committee	1,000.00
Wynard Community Economic Dev. Committee	1,000.00
Yorkton, City of	500.00
	$ 116,544.99

Total — Industry and Commerce .... **$ 11,438,662.96**

Schedule of Payments

Reported by payee are payments of (a) salaries, services and gratuities of $20,000 or more, (b) travel, sustenance and vehicle expenses of $2,000 or more and (c) other expenses of $10,000 or more. Grants are reported under the relevant sub-vote.

Salaries, services and gratuities and travel, sustenance and vehicle expenses:

	Salaries	*Travel*
Auramenko, Duane John	$ 25,546.92	$ ....
Bain, Frederick D.	53,292.00	....
Baron, Bryce B. B.	64,992.00	2,324.89
Barsi, Nelson John	29,146.38	....
Bates, C. E. Grenville	41,706.00	4,611.81
Best, William R.	34,850.00	....
Bolen, Lyle	27,179.11	....
Bond, Barbara J.	24,145.71	....
Bowhay, Lorna M.	25,841.80	....
Bowyer, Marie	22,056.00	....
Boys, Raymond Robert	48,876.00	2,864.66
Bruch, Keith A.	23,977.50	....
Bryden, David Lorne	33,566.53	2,277.65
Bugera, Jeffery J.	33,212.45	....
Cairns, Robert G.	34,484.56	....
Cardwell, Forrest T.	36,966.00	....
Clarke, Lawrence Wayne	36,973.83	....
Connick, Kenneth L.	32,526.00	....
Dean, Kenneth V.	34,889.90	....
Dornstauder, Gordon M.	27,598.16	3,414.72
Drope, B. F.	53,400.00	3,172.57
Easton, David	27,115.54	2,738.44
Field, Terence W.	48,876.00	....
Frass, Louise Francis	21,103.95	....
Fries, Margo J	23,344.45	....
Gale, Bryon	36,727.34	....
Griffith, Edgar Gilbert	31,581.04	....
Gunther, P. Barry	41,241.00	....
Hollingsworth, Mary-Owen	21,168.00	....
Hutch, James P.	37,734.54	....
Hynd, Frederick Roy	46,824.00	....
Johns, Frederick Stan A.	35,862.00	....
Kopp, Rena	21,168.00	....
Korol, Peter	48,876.00	....
Kwasnitza, Marianne	23,642.86	....
Langdon, Paul V.	30,795.78	....
Litowitz, Mark E.	40,410.00	....
Lorch, Philip Wayne	59,664.00	7,740.75
Maksymiw, Elaine	25,899.00	....
Manek, Raj L.	41,998.61	3,430.87
Martin, Linda Sharon	23,286.32	....
McLeod, Lorraine E.	30,471.01	....
McNab, R. Kenneth	58,224.00	....
McQuinn, David B.	35,160.00	....
McWilliams, R. Grant	41,706.00	....
Mihalyko, Caroline J.	26,726.25	....
Mitchell, Dale F.	39,173.69	....
Moran-McQuinn, Margaret	43,042.23	....
Morine, Kenneth M.	41,762.61	....
Murchison, Harvey K.	53,400.00	....
Naphin, Dennis M.	36,966.00	....
Nikota, Nellie Ann	24,279.00	....
Olynik, Joan E.	21,168.00	....
Parken, H. Richard	35,195.47	3,318.38
Paul, Russel J.	39,246.00	....
Pederson, Lyle M.	53,400.00	4,973.78
Phillip, M. Wayne	34,241.71	....
Poitras, Lionel H.	22,705.20	....
Put, Gerald	53,400.00	2,496.61
Rak, William R.	31,485.00	....
Rauch, Ken J.	33,526.68	....
Reid, Harold B.	48,876.00	2,868.39
Robertson, Archie N.	28,595.97	2,468.97
Rockel, Kenneth	53,400.00	....
Scott, Herbert M.	44,880.00	....
Selby, Austin W.	42,227.12	....
Sinclair, Ian W.	41,774.40	2,506.14
Skinner, Melvern B.	45,828.00	....
Solly, Irene	21,168.00	....
Swanston, Malene D.	22,020.00	....
Switzer, Harold D.	44,880.00	2,395.69
Tarowski, Terisa	31,119.00	....
Uhrich, Lynda Mae	20,829.90	....
Volk, Robert A.	43,926.00	....
Warren, David Donald	53,400.00	....
Wyse, J. Peter	40,302.00	....
Yauck, Rosalie Fay	21,254.10	....
Payees under $20,000.00	707,823.62	....
Other Travel:		
Agricultural Development Corporation of Saskatchewan	....	3,601.70
Air Canada	....	56,487.93
Beattie, Randy J.	....	3,336.00
Central Vehicle Agency Advance	....	72,186.26
Hotel Saskatchewan Ltd.	....	2,508.78
Leippi, Garth R.	....	2,049.19
Leon's Mfg. Co. Ltd.	....	4,531.57
Receiver General for Canada — Dept. of External Affairs	....	4,695.62
Payees under $2,000.00	....	46,793.87
	$ 3,500,128.24	$ 249,795.24

Schedule of Payments — *(Concluded)*

Other Expenses:

A. E. LePage	$ 18,000.00
Alpha Shortline Manufacturing Ltd.	10,000.00
Andrews, Norman H.	36,256.85
Apollo Machine & Products Ltd.	10,000.00
Association of Metis & Non-Status Indians of Saskatchewan	25,360.85
Bailey, Terry and Bailey, Sandra	13,089.17
Beattie, Clifford A.	18,028.35
Centax of Canada	119,227.70
Colborne, Gerald L.	23,181.09
Craven Bakery Ltd.	15,000.00
Curtis Industries Ltd.	795,038.24
Deloitte, Haskins & Sells	13,655.00
Dept. of Finance — U.S. Exchange	20,216.22
Diamond Steel & Salvage Ltd.	16,135.88
Dome Advertising Ltd.	113,536.46
Dome Media Buying Services Ltd.	15,406.03
Driedger, Henry	71,079.34
Dunsky Advertising Ltd.	11,246.94
F. W. Palm & Sons Enterprises Ltd.	14,962.14
Fellner, Larry	19,379.22
Gloyn, Bernard J.	24,384.84
Goodwin, William S.	11,900.00
IBM Canada Ltd.	11,423.81
Lakeland Agri Services Ltd.	15,000.00
Lozinsky, Julius	12,809.50
Market Indentification Inc.	25,124.96
Mate Montana Agri-Trade Exposition	12,759.27
McIntosh, Richard	14,610.00
Meadow Lake Salvage & Supply Ltd.	21,615.77
Michel's Industries Ltd.	15,000.00
Milner, George	17,068.17
Murray, Derek	10,800.00
N & J Contractors	68,053.77
Office Services Advance Account	27,036.74
Onland, Ben	26,633.17
Plains Enterprizes	14,040.00
Prairie Industrial Chemicals Inc.	15,599.00
Rak, William R.	17,193.60
Receiver General for Canada — Finance Canada	25,250.00
Rondeau, Dave	25,373.38
Rotech Enterprises Ltd.	22,803.37
Ruark, Dallas	33,574.68
Sask Tel — C.M.R.	154,345.46
Saskatchewan Government Printing Co.	12,884.90
Saskatchewan Research Council	18,202.50
SaskComp	27,341.49
Sci-Tec Instruments Inc.	10,000.00
Smith Hatcheries Ltd.	101,934.85
Supply Agency Advance Account	15,036.22
Systems Centre Advance Account	30,186.50
Thorne, Stevenson & Kellogg	11,899.66
Village Woodcraft	11,628.75
Walker, Gerald	11,566.47
Western Management Consultants	135,003.63
Williams, Wes J.	17,280.67
Wood Masters North Battleford Inc.	12,500.00
Xerox Canada Inc.	12,298.54
Yanez, Rodrigo M.	19,407.09
Payees Under $10,000.00	656,566.14
	$ 3,104,936.28

Intergovernmental Affairs

Administration

Estimate	$ 382,630.00	Expenditure	$ 342,269.78

Department Head — Salary	$ 24,765.00
Permanent Positions — Salaries	128,753.32
Severance Pay	43,058.41
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	148.00
Rents, Insurance and Utility Services	35,304.27
Publicity, Advertising and Printing	10,201.31
Repairs and Maintenance	1,657.50
Travel, Sustenance and Vehicle Expenses	31,554.70
Postage and Communications	29,136.06
Freight, Express, Cartage and Duty	3,729.98
Contractual Services (Other)	20,690.59
Stationery and Office Supplies	5,844.19
Scientific and Educational Supplies	1,811.22
Provisions	4,266.98
Office Equipment	1,304.10
Sundry	44.15
	$ 342,269.78

Constitutional Affairs and Research

Estimate	$ 457,820.00	Expenditure	$ 451,147.93

Branch Head — Salary	$ 11,976.00
Permanent Positions — Salaries	246,249.15
Temporary Positions — Salaries	13,044.20
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	369.00
Rents, Insurance and Utility Services	4,506.82
Publicity, Advertising and Printing	35,278.53
Travel, Sustenance and Vehicle Expenses	43,647.19
Postage and Communications	17,955.94
Freight, Express, Cartage and Duty	22,189.90
Contractual Services (Other)	50,245.98
Stationery and Office Supplies	2,567.64
Scientific and Educational Supplies	1,399.72
Provisions	1,702.09
Sundry	15.77
	$ 451,147.93

Intergovernmental Co-ordination

Estimate	$ 285,910.00	Expenditure	$ 297,014.00

Branch Head — Salary	$ 57,590.55
Permanent Positions — Salaries	116,703.55
Temporary Positions — Salaries	13,813.75
Day Labour, Casual and Part-Time Employment	378.67
Severance Pay	65,330.00
Professional and Technical Services	1,242.50
Rents, Insurance and Utility Services	5,510.40
Publicity, Advertising and Printing	3,393.48
Travel, Sustenance and Vehicle Expenses	12,778.06
Postage and Communications	13,844.13
Freight, Express, Cartage and Duty	2,049.35
Contractual Services (Other)	1,180.86
Stationery and Office Supplies	1,540.91
Scientific and Educational Supplies	1,406.50
Provisions	221.03
Sundry	30.26
	$ 297,014.00

Grants to Planning and Research Institutions

Estimate	$ 158,500.00	Expenditure	$ 151,358.00

Grants:

Canada West Foundation	$ 25,000.00
Canadian Intergovernmental Conference	35,025.00
Canadian Plains Research Centre	68,000.00
Institute of Intergovernmental Relations	7,500.00
Institute of Public Admin. of Canada	5,833.00
1983 National Conference of Institute of Public Admin. of Canada	10,000.00
	$ 151,358.00

Protocol Office

Estimate	$ 595,970.00	Expenditure	$ 590,527.18

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	77,870.65
Temporary Positions — Salaries	39,613.11
Day Labour, Casual and Part-Time Employment	27,935.70
Rents, Insurance and Utility Services	3,250.39
Publicity, Advertising and Printing	25,762.66
Repairs and Maintenance	140.75
Travel, Sustenance and Vehicle Expenses	31,491.89
Postage and Communications	11,342.84
Freight, Express, Cartage and Duty	368.16
Contractual Services (Other)	55,495.09
Stationery and Office Supplies	2,053.00
Scientific and Educational Supplies	1,694.98
Provisions	97,535.69
Miscellaneous Materials and Supplies	920.61
Grants and Other Contributions	170,520.75
Sundry	20.95
	$ 590,897.22
Less: Reimbursement — Recovered Travel	370.04
	$ 590,527.18

Grants:

Aiesec-Saskatoon	$ 1,200.00
Association of Locomotive Firemen	1,008.00
Big Brothers Assoc. of Saskatoon	702.00
Canada West Society for Reproductive Biology	400.00
Canadian Bridge Federation	855.00
Canadian Community Newspapers Assoc.	3,100.00
Canadian Council of Churches	2,025.00
Canadian Federation of Business & Prof. Women's Clubs	1,572.00
Canadian Hostelling Association	513.00
Canadian Ladies' Curling Association	262.50
Canadian Pacific Prairie Region Curling	960.00
Canadian Parks & Recreation Association	5,000.00
Central Canada Baptist Conference	2,400.00
Cosmopolitan International	1,200.00
Energex '82	4,560.00
Federation of Saskatchewan Indians Inc.	75,000.00
Gideons International in Canada	4,000.00
Girl Guides of Canada	950.00
Heritage Canada	2,100.00
I.O.D.E.	2,628.00
International Toastmistress Club	1,720.00
John Howard Society of Saskatchewan	680.00
Kiwanis Convention '82	1,872.00
National Multicultural Theatre Assoc.	1,600.00
National Youth Bowling Council	4,300.00
Oil Wives Club of Oxbow	2,022.00
Optimist Gymnastics Assoc. of Regina	2,800.00

Prairie University Biology Seminars	1,080.00
Professional Secretaries International	337.50
Regina Badminton Centre	1,400.00
Regina Multicultural Council	1,200.00
Regina Silver Broom	970.00
Regina Youth Soccer Association	1,212.75
Riversdale Kiwanis Track & Field Club	2,600.00
Royal Astronomical Society	864.00
Royal Life Saving Society	2,000.00
Royal Regina Rifles Assoc.	2,065.00
Saline Lakes Symposium	288.00
Saskatchewan Association of Rehabilitation Centres	1,215.00
Saskatchewan Fencing Association	1,576.00
Saskatchewan Professional Driver's Safety Council	936.00
Saskatchewan Sport	450.00
Saskatchewan Sports Hall of Fame	270.00
Saskatoon Amateur Radio Club	2,362.00
Saskatoon Association of the Deaf, Inc.	500.00
Saskatoon Council of Women	1,096.00
Saskatoon Figure Skating Club	2,100.00
Saskatoon Indian & Metis Friendship Centres	948.00
Saskatoon Legal Assistance Clinic Society	1,812.50
Saskatoon Master's Swim Club	1,800.00
Saskatoon Optimists Club	1,528.00
Saskatoon Road Runners Assoc.	875.00
Soroptimist International of Saskatoon	1,136.00
South Saskatchewan Unit A.C.B.L.	640.50
Swift Current Curling Club	720.00
University of Regina	170.00

Protocol Office — *(Concluded)*

Grants:—(Concluded)

University of Saskatchewan	1,212.00	Western Canada District Key Club Int'l	1,120.00
V111 Reconnaisance National Association	2,100.00	Woman's Christian Temperance Union	581.00
Western Association of Sociology & Anthropology	1,000.00	Yellowhead Highway Association	1,070.00
		Zonta Club of Regina	776.00
		9th IGES	3,080.00
			$ 170,520.75

Office of the Agent General

Estimate	**$ 339,230.00**	Expenditure	**$ 335,368.07**

Branch Head — Salary	$ 53,280.00
Permanent Positions — Salaries	46,653.12
Day Labour, Casual and Part-time Employment	5,905.19
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	956.95
Allowances and Care of Persons	19,232.75
Professional and Technical Services	6,530.02
Rents, Insurance and Utility Services	129,040.01
Publicity, Advertising and Printing	220.91
Repairs and Maintenance	8,522.44
Travel, Sustenance and Vehicle Expenses	16,414.53
Postage and Communications	15,455.33
Freight, Express, Cartage and Duty	675.81
Contractual Services (Other)	3,378.83
Stationery and Office Supplies	3,107.62
Scientific and Educational Supplies	2,680.17
Provisions	4,200.07
Miscellaneous Materials and Supplies	853.64
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	4,403.42
Taxes and Licences	8,919.37
Office Equipment	2,091.99
Exchange and Handling Charges	2,845.90
	$ 335,368.07

To Provide for and Authorize Matching Grants for International Aid upon Such Terms and Conditions as may be Authorized by the Lieutenant Governor in Council

Estimate	**$ 2,085,000.00**	Expenditure	**$ 2,084,780.00**

Grant:

Saskatchewan Council for International Co-operation	$ 2,084,780.00
	$ 2,084,780.00

Indian and Native Affairs

Estimate	**$ 576,700.00**	Expenditure	**$ 569,388.59**

Branch Head — Salary	$ 17,502.00
Permanent Positions — Salaries	283,842.11
Temporary Positions — Salaries	2,989.20
Day Labour, Casual and Part-Time Employment	14,907.66
Professional and Technical Services	3,589.46
Rents, Insurance and Utility Services	52,806.25
Publicity, Advertising and Printing	2,575.48
Repairs and Maintenance	284.55
Travel, Sustenance and Vehicle Expenses	40,179.32
Postage and Communications	11,048.26
Contractual Services (Other)	128,298.71
Stationery and Office Supplies	1,938.08
Scientific and Educational Supplies	280.48
Provisions	1,994.43
Miscellaneous Materials and Supplies	2,625.50
Grants and Other Contributions	4,500.00
Sundry	27.10
	$ 569,388.59

Grant:

Yorkton District Chiefs	$ 4,500.00
	$ 4,500.00

To Provide for and Authorize the Administrative Expenses of the Communications Secretariat

Estimate	$ 305,410.00	Expenditure	$ 118,834.95

Branch Head — Salary	$ 15,249.99
Permanent Positions — Salaries	83,014.43
Temporary Positions — Salaries	8,222.40
Publicity, Advertising and Printing	132.93
Travel, Sustenance and Vehicle Expenses	1,281.80
Postage and Communications	2,641.77
Freight, Express, Cartage and Duty	1,639.99
Contractual Services (Other)	4,031.89
Stationery and Office Supplies	1,305.42
Scientific and Educational Supplies	1,189.38
Sundry	124.95
	$ 118,834.95

Total — Intergovernmental Affairs	$ 4,940,688.50

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle expenses of $2,000 or more and (c) Other Expenses of $10,000 or more, grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Baker, Lois Ann C.	$ 21,262.68	$ ....
Battiste, Charles Arthur	22,900.00	3,505.95
Bruce, John I.	30,324.00	....
Colin, Walter Terry	22,223.00	....
Crosthwaite, Michael	44,632.76	5,403.38
Dermody, Catherine Rose	27,497.28	....
Dore, Philippe	50,768.00	....
Exner, Leonard W.	35,511.54	....
Goldsmith, David W.	27,730.93	....
Good, Vernon E.	31,155.04	....
Hartwell, Iona M.	28,752.00	....
Hawkes, David C.	59,071.96	....
Jackson, D. Michael	44,880.00	2,130.02
Janz, Irene D.	20,640.32	....
Johnson, Willis Mervyn	53,280.00	8,945.50
Leeson, Howard A.	28,131.00	....
Lessak, Karen D.	25,718.34	....
McCall, Elaine F.	31,119.00	....
Munro, John A.	36,000.00	2,470.70
Norton, L. Dean	38,897.80	3,907.55
Powell, R. Graham	36,315.46	3,525.80
Rody, Jocelyne M.	23,979.00	....
Schaefer, Donna L.	22,764.82	....
Sirois, Denise B.	22,053.00	....
Smith, Douglas D.	24,497.03	....
Spigelman, Martin S.	47,904.00	4,223.30
Steacy, Newton	54,754.74	4,857.49
Zukowsky, Ronald	30,998.00	2,260.94
Payees Under $20,000.00	499,786.35	....
Other Travel:		
Air Canada	....	51,144.90
Bailey, Dickson H. R.	....	2,515.90
Central Vehicle Agency Advance	....	25,204.62
D. B. Holdings Ltd.	....	2,868.32
Gladue, Oneill	....	2,025.40
Hotel Saskatchewan Ltd.	....	6,155.66
Kennedy, Alex	....	2,846.66
Lafond, Lester	....	5,177.29
Larter, Robert	....	2,097.83
Saskatchewan Transportation Co.	....	2,860.00
Payees Under $2,000.00	....	33,220.28
	$ 1,443,548.05	$ 177,347.49

Other Expenses:

Agricultural Development Corp. of Saskatchewan	$ 49,319.32
Bell Canada	14,575.90
British Telecom	12,274.66
Derges-McPhadden Office Products Ltd.	52,994.03
Hotel Saskatchewan Ltd.	17,392.86
J. A. C. Struthers & Associates Ltd.	32,394.39
McCall, Elaine F.	10,167.43
McLean, Kathy	23,045.00
Metcalfe Realty Co. Ltd.	11,803.17
Pete, Jacob	10,763.37
Sask Tel — C.M.R.	65,373.38
Saskatchewan Centre of the Arts	44,284.78
Saskatchewan Government Printing Co.	13,017.45
Saskatoon Centennial Auditorium	22,481.68
Steacy, Newton	11,685.61
Supply Agency Advance Account	30,241.59
The Dulverton Trust	110,938.58
Theauvette, Carole	19,543.12
Western Management Consultants	55,000.00
Xerox Canada Inc.	17,858.65
Payees Under $10,000.00	283,849.30
	$ 909,004.25

Labour

Policy Planning and Research

Estimate	$ 714,840.00	Expenditure	$ 718,817.16

Branch Head — Salary	$ 52,260.00
Permanent Positions — Salaries	364,932.59
Temporary Positions — Salaries	77,614.18
Day Labour, Casual and Part-Time Employment	11,897.29
Professional and Technical Services	61,434.62
Rents, Insurance and Utility Services	27,745.75
Publicity, Advertising and Printing	94,979.32
Repairs and Maintenance	103.42
Travel, Sustenance and Vehicle Expenses	6,488.83
Postage and Communications	5,502.25
Freight, Express, Cartage and Duty	114.06
Contractual Services (Other)	2,343.40
Stationery and Office Supplies	4,030.23
Scientific and Educational Supplies	9,363.92
Sundry	7.30
	$ 718,817.16

Pension Benefits

Estimate	$ 401,340.00	Expenditure	$ 301,660.43

Branch Heads — Salaries	$ 74,212.29
Permanent Positions — Salaries	119,925.90
Temporary Positions — Salaries	41,070.67
Day Labour, Casual and Part-Time Employment	3,473.77
Severance Pay	26,357.00
Professional and Technical Services	3,230.50
Rents, Insurance and Utility Services	3,285.48
Publicity, Advertising and Printing	3,381.21
Travel, Sustenance and Vehicle Expenses	2,611.50
Postage and Communications	7,845.43
Freight, Express, Cartage and Duty	6,522.05
Contractual Services (Other)	6,340.00
Stationery and Office Supplies	1,108.67
Scientific and Educational Supplies	2,295.96
	$ 301,660.43

Occupational Health

Estimate	$ 1,804,540.00	Expenditure	$ 1,593,760.82

Branch Head — Salary	$ 25,653.28
Permanent Positions — Salaries	1,249,630.39
Temporary Positions — Salaries	5,667.24
Day Labour, Casual and Part-Time Employment	1,938.59
Honorariums and Special Services	100.00
Retiring Gratuities	1,520.84
Severance Pay	21,504.00
Rents, Insurance and Utility Services	3,775.49
Publicity, Advertising and Printing	6,024.02
Repairs and Maintenance	8,977.14
Travel, Sustenance and Vehicle Expenses	162,701.24
Postage and Communications	2,800.83
Freight, Express, Cartage and Duty	1,848.89
Contractual Services (Other)	9,344.51
Scientific and Educational Supplies	25,353.33
Medical and Hospital Supplies	5,471.02
Provisions	279.77
Clothing and Clothing Material	609.84
Coal, Wood and Other Fuels	673.26
Maintenance and Construction Materials	154.05
Miscellaneous Materials and Supplies	2,691.46
Taxes and Licences	2,229.80
Educational and Scientific Equipment	54,811.83
	$ 1,593,760.82

Safety Services

Estimate $ 3,985,530.00 Expenditure $ 4,169,488.41

Branch Head — Salary	$ 53,388.00
Permanent Positions — Salaries	3,422,187.00
Temporary Positions — Salaries	22,637.35
Day Labour, Casual and Part-Time Employment	36,411.93
Honorariums and Special Services	5,400.00
Professional and Technical Services	38,259.16
Rents, Insurance and Utility Services	15,727.45
Publicity, Advertising and Printing	65,882.13
Repairs and Maintenance	1,947.64
Travel, Sustenance and Vehicle Expenses	379,955.19
Postage and Communications	572.22
Freight, Express, Cartage and Duty	3,369.20
Contractual Services (Other)	30,332.19
Stationery and Office Supplies	213.02
Scientific and Educational Supplies	9,624.41
Provisions	319.86
Clothing and Clothing Material	2,434.03
Truck, Tractor, Aircraft and Machinery Supplies	1,625.55
Miscellaneous Materials and Supplies	3,691.74
Taxes and Licences	781.06
Office Equipment	375.89
Educational and Scientific Equipment	4,619.00
Stores for Resale	69,601.40
Sundry	132.99
	$ 4,169,488.41

Occupational Health and Safety — Education and Research

Estimate $ 245,380.00 Expenditure $ 211,803.67

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	95,917.75
Honorariums and Special Services	1,804.80
Professional and Technical Services	11,082.41
Rents, Insurance and Utility Services	11,314.16
Publicity, Advertising and Printing	25,281.20
Travel, Sustenance and Vehicle Expenses	2,545.57
Freight, Express, Cartage and Duty	376.15
Contractual Services (Other)	5,736.69
Scientific and Educational Supplies	11,288.79
Miscellaneous Materials and Supplies	750.75
Educational and Scientific Equipment	758.79
Sundry	66.61
	$ 211,803.67

Industrial Relations

Estimate $ 740,690.00 Expenditure $ 741,077.10

Branch Head — Salary	$ 45,844.16
Permanent Positions — Salaries	303,932.79
Temporary Positions — Salaries	28,876.11
Day Labour, Casual and Part-Time Employment	3,961.39
Honorariums and Special Services	149,325.03
Severance Pay	37,781.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	2,356.00
Professional and Technical Services	5,785.83
Rents, Insurance and Utility Services	27,353.98
Publicity, Advertising and Printing	16,767.92
Repairs and Maintenance	198.79
Travel, Sustenance and Vehicle Expenses	65,726.31
Postage and Communications	25,879.22
Freight, Express, Cartage and Duty	10,515.65
Contractual Services (Other)	4,294.36
Stationery and Office Supplies	2,909.06
Scientific and Educational Supplies	3,426.65
Provisions	5,357.55
Office Equipment	753.57
Sundry	31.73
	$ 741,077.10

Women's Division

Estimate	$ 611,360.00	Expenditure	$ 656,693.44

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	364,637.18
Temporary Positions — Salaries	40,319.64
Day Labour, Casual and Part-Time Employment	915.78
Honorariums and Special Services	14,541.65
Professional and Technical Services	1,837.06
Rents, Insurance and Utility Services	1,217.00
Publicity, Advertising and Printing	43,439.10
Travel, Sustenance and Vehicle Expenses	34,841.02
Postage and Communications	15,858.19
Contractual Services (Other)	74,544.56
Stationery and Office Supplies	3,941.69
Scientific and Educational Supplies	4,853.73
Provisions	723.27
Miscellaneous Materials and Supplies	792.92
Office Equipment	123.40
Educational and Scientific Equipment	582.75
Sundry	124.50
	$ 656,693.44

Administrative Services

Estimate	$ 1,333,630.00	Expenditure	$ 1,385,495.51

Department Head — Salary	$ 43,013.19
Branch Heads — Salaries	74,809.70
Permanent Positions — Salaries	710,403.39
Temporary Positions — Salaries	50,629.21
Day Labour, Casual and Part-Time Employment	30,388.33
Honorariums and Special Services	3,800.00
Severance Pay	26,065.50
Professional and Technical Services	2,582.91
Rents, Insurance and Utility Services	43,781.50
Publicity, Advertising and Printing	25,747.43
Repairs and Maintenance	8,045.58
Travel, Sustenance and Vehicle Expenses	35,975.31
Postage and Communications	164,127.01
Freight, Express, Cartage and Duty	11,289.47
Contractual Services (Other)	81,773.37
Stationery and Office Supplies	32,052.95
Scientific and Educational Supplies	3,291.65
Provisions	10,846.63
Miscellaneous Materials and Supplies	1,552.38
Compensation for Loss	181.09
Office Equipment	25,050.09
Sundry	88.82
	$ 1,385,495.51

Apprenticeship and Standards

Estimate	$ 1,596,840.00	Expenditure	$ 1,577,050.84

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	1,197,435.34
Temporary Positions — Salaries	29,383.90
Day Labour, Casual and Part-Time Employment	30,657.32
Honorariums and Special Services	29,674.48
Retiring Gratuities	401.94
Professional and Technical Services	39,655.37
Rents, Insurance and Utility Services	12,296.12
Publicity, Advertising and Printing	34,269.58
Repairs and Maintenance	421.80
Travel, Sustenance and Vehicle Expenses	107,646.60
Postage and Communications	24,054.51
Freight, Express, Cartage and Duty	1,462.15
Contractual Services (Other)	950.25
Stationery and Office Supplies	5,541.37
Scientific and Educational Supplies	9,093.86
Provisions	336.89
Miscellaneous Materials and Supplies	348.70
Sundry	20.66
	$ 1,577,050.84

Grants to Organizations, Agencies and Institutions Concerned With Labour Policy and Employment Practices

Estimate	$ 9,000.00	Expenditure	$ 5,537.50

Grants:

Labour College of Canada	$ 4,000.00
Public Legal Education Assoc. of Saskatchewan	537.50
Saskatchewan Association of Rehabilitation Centres	1,000.00
	$ 5,537.50

Total — Labour	**$ 11,361,384.88**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abells, Janet	$ 20,289.46	$ ....
Aitken, Lewis M.	34,056.00	2,856.91
Akre, Kenneth M.	29,857.82	2,849.65
Alderman, John R.	58,466.62	6,739.28
Allan, Brian	48,876.00	10,300.48
Ananichuk, Agnes J.	31,010.77	....
Andrews, Merlin W.	39,258.00	3,000.04
Archambault, Guy	35,936.53	....
Astbury, Harold Henry	32,860.62	....
Astbury, Jean	23,184.00	....
Baerg, Sol L.	36,270.00	2,752.35
Baird, Bernadette	21,168.00	....
Ball, Dennis P.	38,175.01	5,572.73
Barber, John W.	25,392.00	....
Barnard, Albert N.	34,176.00	2,166.81
Bartlett, Albert S.	31,749.00	3,715.76
Beaudry, Gilbert	34,305.97	3,297.49
Bergey, Purle Henry	38,465.47	4,306.30
Bickley, Mary Beth	34,005.25	....
Bierd, Sharon L.	31,773.00	....
Blackie, Betty	21,583.76	....
Boyd, John F.	38,070.00	....
Brecht, Lorraine M.	33,075.00	....
Brown, Dr. Leonard Denis	51,126.00	6,669.10
Brown, Melvin R.	35,162.30	....
Brydon, Gladys G.	22,056.00	....
Buechler, Theodore.	36,338.88	4,248.01
Butler, Dennis	34,505.28	....
Butler, Richard E.	32,403.00	....
Byers, Ronald W.	27,906.00	4,249.73
Campbell, Pearl A.	20,217.70	....
Catchuk, Nicholas W.	33,611.83	4,372.33
Cerny, Miroslav	47,337.00	9,687.57
Chernoff, George A.	36,270.00	....
Chuka, Sharon L.	21,197.92	....
Cisyk, David E.	37,628.09	....
Clement, Claire	37,606.24	....
Coombe, Jane	35,216.53	....
Craggs, Barry	30,828.00	5,520.44
Crook, James	38,220.00	7,688.93
Crozier, James M.	50,567.86	....
Curry, John	34,737.70	4,822.27
Curry, Richard V.	48,516.00	2,967.65
Dark, Clifford A.	51,888.00	....
Deaton, Richard L.	29,475.02	....
December, William	22,922.40	....
Detz, Patrice O.	30,948.00	....
Diduck, William	36,270.00	3,481.47
Dodd, Gordon A.	36,270.00	4,300.88
Doell, Peter	36,270.00	....
Dotson, Craig W.	47,394.70	....
Drope, Ruth M.	44,880.00	....
Dubois, Herman E.	40,030.00	....
Dutka, Ronald J.	36,198.00	4,865.99
Edwards, Rilla May	35,313.00	....
Elliott, Douglas	38,920.71	....
Ellis, W. Robert	43,194.00	....
Engel, Joseph M.	36,019.05	3,183.44
Evans, Arthur	21,097.02	....
Evans, Kenneth J.	35,378.49	4,445.42
Evans, Vernon D.	36,966.00	2,932.05
Ewen, Richard S.	29,839.53	2,664.33
Fahlman, Gabriel A.	34,176.00	2,299.78
Faure, Irvin E.	34,126.57	10,278.54
Fazakas, Noela Marie	21,978.00	....
Ferguson, William A.	34,176.00	2,841.21
Fisher, Murray G. G.	47,208.00	2,479.08
Ford, George H.	38,182.43	....
Ford, Victor J.	42,967.90	....
Forseth, Douglas W.	39,246.00	....
Freeman, Richard	34,218.00	3,138.25
Frohman, Miriam E.	21,132.00	....
Gardiner, Hazel	24,553.11	....
Gartner, Lucie M.	21,168.00	....
Gatin, Albert J.	37,140.87	6,178.60
Gawley, Robert I.	40,209.94	3,233.98
Gellvear, Peter T.	39,290.60	2,483.00
Gerlach, Harvey F.	40,356.00	....
Goss, Donald A.	52,260.00	....
Gosselink, John G.	38,220.00	....
Grady, Peter Edward	37,495.31	5,239.97
Griswold, Vernon Melvin	34,074.47	....
Gudmundson, Allan	34,176.00	2,780.84
Hagen, Clifford	46,824.00	2,810.28
Halayka, Peter W.	20,071.92	3,671.61
Hall, Reginald J.	36,270.00	3,900.60
Hard, John Walter	24,618.77	2,063.93
Hay, V. Dorothy	21,168.00	....
Hazen, Edith R.	28,662.00	2,031.24
Herman, Robert D.	43,946.00	3,808.08
Hodgson, James Barry	43,349.14	....
Hollmann, H. Ewald	36,270.00	7,470.20
Hudec, Dorothea L.	31,462.00	....
Hudson, Orville	38,220.00	....
Hurlburt, Leslie	34,176.00	....
Jestin, Glen A.	36,767.47	....
Johnson, Susan A.	20,466.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Johnston, Irl F.	28,285.96	2,416.02
Jones, Kenneth E.	36,270.00	4,110.19
Jones, William H.	33,990.00	....
Kawulich, Anne K.	20,995.17	....
Keating, Harold	36,009.21	3,618.43
Keen, Valentine F.	34,681.00	....
Keil, Marlene J.	20,082.00	....
Keith, Thomas C.	33,990.00	3,294.87
Kelada, Fayek	39,516.00	....
Kereliuk, Henry A.	35,883.00	4,419.48
Kjarsgaard, Sheila M.	21,168.00	....
Knakoske, Ernest F.	34,703.05	4,362.84
Knudson, John G.	38,220.00	2,016.52
Kokotailo, John T.	51,108.00	3,506.84
Labelle, Laurent H.	33,988.84	....
Leflar, Sandra J.	24,419.43	3,700.59
Letourneau, Talmedge	31,259.26	2,904.59
Lett, Alvin H.	39,258.00	4,523.40
Lett, Joseph B.	36,282.75	....
Lindstrom, Melvin E.	38,220.00	4,425.12
Lines, Herbert A.	48,960.00	....
Linnen, George F.	36,270.00	4,041.81
Little, Sharon Faith	23,748.00	....
Little, Walter Edward	33,990.00	5,555.20
Loustel, M. Evelyn	21,377.90	....
Lozinsky, Adrian	26,401.00	3,226.77
Lucas, John Howard	34,725.33	3,259.56
MacNeill, Bernard J.	46,617.51	2,219.07
Mallaghan, Patrick J.	34,176.00	3,437.32
Maximuik, Rose L.	21,168.00	....
McIntosh, Donald	37,782.00	....
McLaughlin, Richard John	36,270.00	4,345.74
Meyer, Alfred	38,237.28	....
Miller, Douglas N.	36,198.00	11,808.12
Miller, Hugh D.	33,929.12	2,766.03
Mitchell, Graham A.	53,388.00	4,933.88
More, Patrick J.	46, 133.00	....
Morrison, Lydia	21,317.04	....
Munt, Gerald	37,647.86	....
Nagle, Robert J.	37,044.28	....
Naldrett, Douglas G.	34,042.30	4,074.79
Nattrass, Earl C.	36,270.00	2,764.07
Nelson, Walter C.	37,782.00	....
Nepjuk, William	28,914.00	....
Newman, Cyril A.	36,405.55	3,545.79
Nichol, Elizabeth A.	20,676.95	....
Nicholson, Eleanor R.	32,274.00	....
Nicholson, Sandra M.	21,168.00	....
Niemczyk, Tadeusz	37,993.38	2,680.25
Nightingale, John D.	36,270.00	8,313.31
Ogram, David George	37,788.31	....
Olenick, Faye Judith	23,184.00	....
Opheim, G. Earl	36,270.00	3,428.38
Overland, Roald F.	36,270.00	4,135.45
Palmer, Ida	31,452.00	....
Passmore, Frances K.	34,203.35	....
Patterson, Frederick M.	38,842.09	5,650.53
Pearpoint, Gerry E.	21,363.77	....
Pho, Dwaine J.	38,647.62	2,640.65
Piche, Arthur L.	38,220.00	5,861.37
Planeto, Helen	21,168.00	....
Pledger, Linda M.	23,184.00	....
Reid, Yvonne	26,919.78	....
Richards, Ray H.	33,990.00	2,558.46
Robert, Alice	30,941.85	....
Roberts, George Daniel	53,400.00	3,154.12
Robinson, Gordon T.	36,246.00	2,869.15
Rolles, Margaret	23,184.00	....
Romaniuk, Gail	34,377.70	2,078.73
Roney, James F.	33,990.00	5,330.49
Rosen, Philip E.	48,876.00	8,925.18
Ross, Ronald R.	36,270.00	....
Rowland, Richard E.	33,067.04	....
Ruecker, Debbie L.	23,959.69	....
Russell, Fraser G.	32,108.95	....
Ryan, Hugh G.	34,274.69	2,552.73
Sass, Robert	25,653.28	....
Scattergood, George	44,822.00	2,099.21
Schmidt, Elizabeth	21,168.00	....
Schmunk, Herbert	33,990.00	2,306.55
Sebastian, Frank A.	38,539.73	....
Sheasby, Percy James H.	53,388.00	2,039.33
Sherstobitoff, Nicholas W.	34,275.02	3,519.13
Shpak, W. Donald	36,235.98	2,306.47
Simpson, Ronald A.	33,645.01	....
Skelly, Walter O. J.	45,941.42	10,408.84
Skotnicky, Carl	36,270.00	2,153.54
Smith, Riane B.	36,274.78	4,024.04
Smythe, Jennie N.	44,880.00	....
Solvason, Eric K.	35,986.92	6,002.92
Tappin, Leanne Joy	31,268.96	....
Taylor, Warren	33,493.90	7,329.31
Therens, Robert F.	37,472.00	3,644.93
Thompson, Karstein E.	34,524.79	6,361.59
Tiefenbach, Wayne	38,319.00	....
Tingley, Lily O.	39,246.00	....
Toscano, Flavio	36,714.00	....
Toth, William	36,270.00	4,763.43
Trauter, Calvin	34,176.00	3,465.40
Twigg, Merran	53,400.00	....
Uhrich, Norvin H.	22,111.93	....
Wall, Philip W.	33,936.00	3,203.19
Walls, Janis	27,598.48	....
Walter, Irene Alice	37,944.00	....
Walter, Siegfried M.	41,735.94	4,114.84
Ward, Anita Dianne	21,168.00	....
Warriner, William E.	34,729.99	....
Wassill, Bernard M.	34,176.00	4,312.18
Way, M. Aileen	28,098.00	....
Weir, D. Kenneth	39,253.37	....
Weisgerber, Arthur K.	40,030.00	....
Wellwood, Roy A.	39,102.00	3,668.12
Wenzel, Milbert A.	34,176.00	2,962.78
Werner, Kenneth N.	41,038.73	....
White, Elizabeth	31,155.00	2,146.31
Whitehead, Peter	36,058.07	2,140.24
Wilkinson, George	36,270.00	5,489.74
Williams, Shirley	20,138.00	....
Wolfe, Marjorie J.	28,008.90	....
Wooley, Herbert C.	38,040.00	....
Woroniuk, John	38,100.00	4,542.35
Young, Barbara P.	21,168.00	....
Yurko, Michael	37,190.17	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Zado, Edward J.	36,280.44	3,596.97
Payees under $20,000.00	1,451,458.04	....
Other Travel:		
Air Canada	....	38,068.54
Apps, Henry M.	....	2,042.06
Central Vehicle Agency Advance	....	153,363.86
Forsyth, John	....	5,279.99
Ingram, Jack Ramsey	....	5,319.38
Keple, Brian John.	....	4,894.70
Lyons, Clarence C.	....	2,011.41
Makeechak, Barbara J.	....	3,960.47
McDonald, Bruce	....	4,159.67
Northern Construction Advance Account	....	6,692.51
Vaughan, Marian	....	3,186.62
Payees under $2,000.00	....	123,088.51
	$ 9,083,981.89	**$ 798,491.57**

Other Expenses:

Brigdens Photo/Graphics Ltd.	$ 27,939.45
Canadian Standards Association	25,695.25
Clive McKee Ltd.	10,632.21
Dome Advertising Ltd.	11,533.08
Grady, Peter Edward	14,473.49
IBM Canada Ltd.	25,726.94
Insight Marketing & Communications Ltd.	10,000.00
Management Systems Ltd.	12,258.38
Modern Press	13,983.85
Office Services Advance Account	63,160.21
Paragon Business Forms (Western) Ltd.	15,232.00
Potash Corporation of Saskatchewan	52,454.66
S.A.I.T.	13,500.00
Safety Supply Canada	17,427.15
Sask Tel — C.M.R.	267,276.90
Saskatchewan Government Printing Co.	150,972.98
Saskatchewan Piping Industry Joint Training Brd.	10,898.72
SaskComp	89,344.36
Sheraton-Cavalier	13,781.35
Supply Agency Advance Account	52,377.24
Systems Centre Advance Account	38,567.50
Technical Marketing Associates Ltd.	20,375.00
Venables Machine Works Ltd.	24,589.95
Workers' Compensation Board	10,011.98
Xerox Canada Inc.	23,494.22
Payees Under $10,000.00	457,667.05
	$ 1,473,373.92

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Legislation

Legislative Assembly Office

Estimate **$ 1,743,980.00** Expenditure **$ 1,650,873.18**

Department Head — Salary	$ 53,178.00
Permanent Positions — Salaries	338,154.62
Temporary Positions — Salaries	1,049.40
Day Labour, Casual and Part-Time Employment	487,442.28
Honorariums and Special Services	12,218.00
Severance Pay	3,430.81
Professional and Technical Services	5,845.06
Rents, Insurance and Utility Services	42,160.25
Publicity, Advertising and Printing	315,628.99
Repairs and Maintenance	14,516.72
Travel, Sustenance and Vehicle Expenses	30,077.06
Postage and Communications	180,101.03
Freight, Express, Cartage and Duty	3,483.25
Contractual Services (Other)	47,541.26
Stationery and Office Supplies	37,862.50
Scientific and Educational Supplies	30,660.18
Provisions	5,853.06
Clothing and Clothing Material	2,576.69
Miscellaneous Materials and Supplies	4,350.97
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	8,947.28
Office Equipment	25,795.77
	$ 1,650,873.18

Indemnity, Allowances and Expenses to Members

Statutory Appropriation

Estimate **$ 4,553,780.00** Expenditure **$ 4,605,669.59**

Elected Representatives and Ministers of the Crown	$ 2,299,080.01
Day Labour, Casual and Part-Time Employment	183,970.47
Rents, Insurance and Utility Services	272,577.65
Publicity, Advertising and Printing	448.10
Travel, Sustenance and Vehicle Expenses	455,716.40
Postage and Communications	672,648.82
Contractual Services (Other)	711,751.53
Stationery and Office Supplies	4,436.49
Scientific and Educational Supplies	118.08
Miscellaneous Materials and Supplies	1,698.21
Office Equipment	3,144.33
Sundry	79.50
	$ 4,605,669.59

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader and Whips

Statutory Appropriation

Estimate **$ 36,450.00** Expenditure **$ 53,928.75**

Elected Representatives and Ministers of the Crown	$ 41,817.93
Honorariums and Special Services	5,660.62
Travel, Sustenance and Vehicle Expenses	6,450.20
	$ 53,928.75

Legislative Counsel and Law Clerk

Estimate **$ 415,610.00** Expenditure **$ 409,920.67**

Department Head — Salary	$ 56,520.00
Permanent Positions — Salaries	242,870.74
Temporary Positions — Salaries	20,966.58
Rents, Insurance and Utility Services	29,324.20
Publicity, Advertising and Printing	2,340.18

Legislative Counsel and Law Clerk — *(Concluded)*

Repairs and Maintenance	261.49
Travel, Sustenance and Vehicle Expenses	4,111.03
Postage and Communications	3,389.33
Contractual Services (Other)	37,265.31
Stationery and Office Supplies	4,339.73
Scientific and Educational Supplies	8,480.24
Sundry	51.84
	$ 409,920.67

Legislative Library

Estimate	$ 367,900.00	Expenditure	$ 350,811.12

Department Head — Salary	$ 8,811.00
Branch Head — Salary	34,065.22
Permanent Positions — Salaries	143,342.42
Temporary Positions — Salaries	35,697.23
Day Labour, Casual and Part-Time Employment	7,974.52
Retiring Gratuities	1,604.51
Professional and Techncial Services	1,895.21
Rents, Insurance and Utility Services	13,148.59
Publicity, Advertising and Printing	5,758.79
Repairs and Maintenance	870.29
Travel, Sustenance and Vehicle Expenses	1,634.28
Postage and Communications	2,776.85
Contractual Services (Other)	1,357.99
Stationery and Office Supplies	2,499.24
Scientific and Educational Supplies	54,350.63
Office Equipment	2,110.50
Educational and Scientific Equipment	32,862.92
Sundry	50.93
	$ 350,811.12

Expenses of Committees of the Legislature

Estimate	$ 30,000.00	Expenditure	$ 22,429.17

Honorariums and Special Services	$ 5,406.00
Professional and Technical Services	10,007.57
Travel, Sustenance and Vehicle Expenses	5,331.17
Contractual Services (Other)	680.00
Provisions	1,004.43
	$ 22,429.17

Ombudsman

Estimate	$ 636,760.00	Expenditure	$ 634,509.27

Department Head — Salary	$ 74,738.10
Permanent Positions — Salaries	393,910.35
Temporary Positions — Salaries	60,047.84
Day Labour, Casual and Part-Time Employment	1,919.11
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	120.00
Professional and Technical Services	5,826.87
Rents, Insurance and Utility Services	501.70
Publicity, Advertising and Printing	20,890.45
Repairs and Maintenance	1,150.27
Travel, Sustenance and Vehicle Expenses	32,170.86
Postage and Communications	22,746.94
Freight, Express, Cartage and Duty	787.35
Contractual Services (Other)	8,581.85
Stationery and Office Supplies	3,769.93
Scientific and Educational Supplies	5,440.09
Provisions	120.07
Office Equipment	1,781.29
Sundry	6.20
	$ 634,509.27

To Provide For and Authorize Grants to the Commonwealth Parliamentary Association and Society of Clerks

Estimate	$ 47,610.00	Expenditure	$ 47,610.00

Grants:

Commonwealth Parliamentary Association	$ 47,390.00
Society of Clerks-at-the-Table	220.00
	$ 47,610.00

To Provide For and Authorize a Grant to the Uniform Law Conference of Canada

Estimate	$ 4,000.00	Expenditure	$ .00

Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services

Statutory Appropriation

Estimate	$ 185,760.00	Expenditure	$ 193,038.97

Grants and Other Contributions	$ 193,038.97
	$ 193,038.97

Grants:

New Democratic Party Caucus	$ 49,428.25
Progressive Conservative Party Caucus	141,916.00
Unionest Party Caucus	1,694.72
	$ 193,038.97

Office of the Leader of the Opposition — Grant

Statutory Appropriation

Estimate	$ 65,800.00	Expenditure	$ 67,281.18

Grants:

Berntson, Hon. Eric A.	$ 4,237.38
Blakeney, Allan E.	63,043.80
	$ 67,281.18

Leader of the Opposition

Statutory Appropriation

Estimate	$ 26,960.00	Expenditure	$ 26,096.62

Elected Representatives and Ministers of the Crown	$ 26,096.62
	$ 26,096.62

To Provide For and Authorize Grants and Salaries to Each Caucus Research Staff

Estimate	$ 319,110.00	Expenditure	$ 290,660.87

Permanent Positions — Salaries	$ 83,456.57
Grants and Other Contributions	207,204.30
	$ 290,660.87

Grants:

New Democratic Party Caucus	$ 33,944.72
Progressive Conservative Party Caucus	169,856.30
Unionest Party Caucus	3,403.28
	$ 207,204.30

Total — Legislation	**$ 6,362,828.39**

Schedule of Payments

Payments to Members re Committees of the Legislature

	Honorariums	Travel	Total
Bacon, E. L.	$ 186.00	$ 166.61	$ 352.61
Baker, H. D.	186.00	162.61	348.61
Birkbeck, L. W.	84.00	49.45	133.45
Embury, T. P.	252.00	57.00	309.00
Folk, R. D.	672.00	537.08	1,209.08
Glauser, C. H.	1,260.00	1,794.51	3,054.51
Hampton, L.	672.00	479.68	1,151.68
Koskie, Hon. M. J.	186.00	188.00	374.00
Lingenfelter, Hon. D.M.	84.00	149.92	233.92
Muirhead, G. S.	84.00	29.00	113.00
Schmidt, G. J.	93.00	111.40	204.40
Shillington, E. B.	1,050.00	634.78	1,684.78
Sutor, R. A.	513.00	189.05	702.05
Tusa, A. B.	84.00	56.23	140.23
	$ 5,406.00	$ 4,605.32	$ 10,011.32

Miscellaneous Payments to Legislative Members

	Honorariums	Travel	Total
Leader of the Opposition:			
Berntson, Hon. E. A.	$ 1,873.54	$	$ 1,873.54
Blakeney, Hon. A. E.	24,223.08	....	24,223.08
Speaker of the House:			
Brockelbank, Hon. J. E.	731.11	2,074.00	2,805.11
Swan, Hon. H. J.	12,054.85	4,376.20	16,431.05
Deputy Speaker of the House:			
Allen, W. J. G.	434.03	....	434.03
Muller, L. J.	5,815.94	....	5,815.94
Government Whip:			
Katzman, R.	1,233.35	....	1,233.35
Klein, J.	1,820.65	....	1,820.65
Mostoway, P. P.	3,054.00	....	3,054.00
Opposition Whip:			
Hammersmith, J.	1,233.35	....	1,233.35
Koskie, Hon. M. J.	1,820.65	....	1,820.65
Government Deputy Whip:			
Banda, D. G.	1,832.00	....	1,832.00
Martens, H. A.	1,832.00	....	1,832.00
Opposition Deputy Whip:			
Katzman, R.	1,832.00	....	1,832.00
Lusney, N.	1,832.00	....	1,832.00
Opposition House Leader:			
Lingenfelter, Hon. D. M.	1,832.00	....	1,832.00
Chairman — Standing Committee — Crown Corporations —			
Sveinson, W. J.	1,832.00	....	1,832.00
Chairman — Standing Committee — Public Accounts —			
Shillington, E. B.	1,832.00	....	1,832.00
	$ 67.118.55	$ 6,450.20	$ 73,568.75

Members of the Board of Internal Economy

	Honorariums	Travel	Total
Allen, W. J. G.	$ 320.00	$ 25.50	$ 345.50
Andrew, Hon. R.	1,440.00	1,347.70	2,787.70
Brockelbank, Hon. J. E.	716.00	10.50	726.50
Engel, A.	672.00	441.64	1,113.64
Katzman, R.	672.00	658.72	1,330.72
Klein, Hon. J.	429.00	....	429.00
Lusney, N.	429.00	668.09	1,097.09
Nelson, R.	564.00	624.00	1,188.00
Taylor, Hon. D. G.	396.00	256.75	652.75
	$ 5,638.00	$ 4,032.90	$ 9,670.90

Schedule of Payments — *(Continued)*

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aldridge, R. Garry	$ 26,456.03	$ ....
Archer, Lorraine A. ..	20,974.08	....
Barker, William Kenneth	48,876.00	....
Barnhart, Gordon L..	53,178.00	....
Bourns, J. Elizabeth.	26,005.52	....
Bradatsch, Lucille A.	35,378.75	....
Brennan, Judith A. ...	34,260.00	....
Brown, Ian R.	38,736.00	....
Burton, Carla H.........	20,826.81	....
Charowsky, Merrilee D..............	56,520.00	....
Cooney, Glenda F. ...	27,852.00	....
Day Labour	306,869.07	....
Grasdal, Janet E.	20,915.11	....
Hosie, Paula Elizabeth................	23,652.25	....
Hurst, Amy Ritsuko..	21,480.00	....
James, Craig Harley	31,901.40	....
Kellett, Sharon P.	22,053.00	....
Knoll, Murray	28,149.00	....
Mayer, Gordon K......	55,800.00	....
McKeen, Earl A.........	32,814.62	....
Mitchell, David J.......	38,544.00	....
Ozirny, Bonnie L. M.	52,236.00	....
Powell, Marian J.......	32,307.00	....
Ray, Dianne G. Dufour	22,929.58	....
Ronyk, Gwenneth J.	43,944.00	....
Rublee, Joyce D.	32,029.92	....
Siekawitch, Carol A.	23,354.64	....
Sproule, Faye L.	21,585.00	....
Strate, Joyce A.	21,168.00	....
Strutt, Shirley L.	42,114.00	....
Taylor, Hellen M.	21,168.00	....
Thomson, Gilbert R..	43,455.00	....
Tickell, David A.	74,738.10	....
Uhren, Joan E.	24,672.00	....
Wahl, Raymond John	28,743.00	....
Zerr, Rosalyn A.	33,515.03	....
Payees under $20,000.00............	573,014.81	....
Other Travel:		
Air Canada	....	8,611.41
Central Vehicle Agency Advance.............	....	28,645.30
Zvoma, Austin	....	3,965.00
Payees under $2,000.00	....	23,464.47
	$ 2,062,215.92	**$ 64,686.18**

Other Expenses:

Associated Printers Ltd............................	$ 46,539.87
Bond, Kerry..	10,000.00
Carswell Legal Publications	17,783.14
Convertext Inc.	24,612.02
Dome Media Buying Services Ltd.	37,233.02
Dunsky Advertising Ltd.	18,191.36
General Recorders	18,386.23
IBM Canada Ltd...	13,802.72
McDougall, Ready & Wakeling	14,395.11
Nagel's Camera & Audio Visual Sales & Services Ltd.	11,846.77
Office Services Advance Account	12,092.92
Printcraft Ltd...	116,417.87
Sask Tel — C.M.R.	265,399.95
Saskatchewan Government Printing Co.	76,432.90
Savin Canada Inc.	10,392.65
Supply Agency Advance Account...........	46,775.25
Sywanyk, Ihor J.	10,000.00
University of Guelph	10,300.00
Ward, H. Gary	23,007.12
Payees Under $10,000.00	228,263.38
	$ 1,011,872.28

Schedule of Payments — (Continued)

Indemnities, Allowances and Expenses to Members — General

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Mileage Allowance	Long Distance Calls	Communi-cations Expense	Total
Allen, W. J. G.	$ 845.35	$ 753.96	$	$	$	$	$ 1,500.00	$ 3,099.31
Andrew, Hon. R. L.	12,370.77	11,155.50	7,456.00	4,634.00	92.57	2,253.19	2,758.53	40,720.56
Bacon, E. L.	11,525.42	10,401.54	7,456.00	4,634.00	10,492.50	1,955.86	8,595.65	55,060.97
Baker, H. H. P.	845.35	753.96	....	....	....	....	....	1,599.31
Baker, H. D.	11,525.42	10,401.54	7,456.00	3,776.00	20,333.97	3,797.72	8,781.62	66,072.27
Banda, D. G.	845.35	753.96	....	....	....	....	1,000.00	2,599.31
Berntson, Hon. E. A.	12,370.77	11,155.50	7,006.00	3,634.00	....	1,354.78	5,354.48	40,875.53
Birkbeck, L. W.	12,370.77	11,155.50	7,456.00	4,634.00	2,841.52	4,130.90	3,585.85	46,174.54
Blakeney, Hon. A. E.	12,370.77	11,155.50	7,006.00	2,343.00	....	808.69	3,178.72	36,862.68
Boutin, B. J. L.	11,525.42	10,401.54	7,456.00	3,776.00	18,129.00	1,596.14	8,975.55	61,859.65
Bowerman, Hon. G. R.	845.35	753.96	6,579.00	1,491.00	....	....	....	9,669.31
Brockelbank, Hon. J. E.	845.35	753.96	....	....	....	....	3,578.50	5,177.81
Byers, Hon. N. E.	845.35	753.96	....	....	....	....	2,645.00	4,244.31
Caswell, G. W.	11,525.42	10,401.54	7,006.00	3,776.00	6,926.25	2,680.55	17,504.79	59,820.55
Chapman, J. O.	845.35	753.96	....	....	601.55	170.64	428.33	2,799.83
Cody, Hon. D. W.	845.35	753.96	....	....	....	....	1,183.50	2,782.81
Colliver, R. L.	845.35	753.96	6,579.00	1,136.00	....	....	....	9,314.31
Cowley, Hon. E.	845.35	753.96	....	....	....	....	1,576.47	3,175.78
Currie, Hon. G.	11,525.42	10,401.54	7,456.00	2,927.00	....	1,343.75	10,136.16	43,789.87
Devine, Hon. D. G.	11,525.42	10,401.54	7,006.00	3,705.00	....	1,928.56	8,032.63	42,599.15
Dirks, G.	11,525.42	10,401.54	7,456.00	2,388.00	2,330.00	1,579.85	11,755.31	47,436.12
Domotor, L. A.	11,525.42	10,401.54	7,456.00	3,776.00	13,454.05	2,912.45	11,622.88	61,148.34
Duncan, Hon. J. H.	12,370.77	11,155.50	7,006.00	3,776.00	....	2,158.61	2,922.44	39,389.32
Dutchak, S. P.	1,389.00	1,291.18	4,668.00	858.00	....	....	....	8,206.18
Dyck, B. M.	845.35	753.96	5,579.00	1,491.00	....	85.91	70.50	8,825.72
Embury, T. B.	11,525.42	10,401.54	7,456.00	2,388.00	2,465.00	1,343.75	9,201.77	44,781.48
Engel, A. W.	12,370.77	11,155.50	13,035.00	5,267.00	5,872.68	1,080.74	4,439.13	53,220.82
Feschuk, M.	845.35	753.96	....	....	....	....	....	1,599.31
Folk, R. D.	11,525.42	10,401.54	6,938.00	3,336.00	6,652.50	1,343.75	8,155.75	48,352.96
Garner, Hon. J. W. A.	12,370.77	11,155.50	7,456.00	3,776.00	....	1,137.37	5,777.60	41,673.24
Gerich, J. E.	11,525.42	10,401.54	7,252.00	3,152.00	21,900.00	2,343.41	12,058.66	68,633.03
Glauser, C. H.	11,525.42	10,401.54	7,456.00	4,634.00	7,016.00	1,818.93	9,878.00	52,729.89
Gross, Hon. R. J.	845.35	753.96	....	....	....	1,322.05	1,324.71	4,246.07
Ham, D. M.	845.35	753.96	....	....	....	316.67	703.55	2,619.53
Hammersmith, Hon. J. A.	7,675.77	6,845.94	4,898.00	1,491.00	10,333.97	3,971.95	1,551.48	36,768.11
Hampton, L.	11,525.42	10,401.54	7,456.00	4,421.00	12,689.04	3,238.31	9,026.80	58,758.11
Hardy, Hon. N. H.	12,370.77	11,155.50	7,006.00	3,776.00	....	2,481.91	7,283.29	44,073.47
Hepworth, L. H.	11,525.42	10,401.54	7,006.00	3,776.00	13,096.33	2,909.35	9,062.49	57,777.13
Hodgins, G.	11,525.42	10,401.54	7,456.00	3,563.00	11,328.00	1,594.59	9,973.20	55,841.75
Hopfner, M. A.	11,525.42	10,401.54	7,456.00	3,464.00	15,724.29	2,944.09	4,923.45	56,438.79
Johnson, L. E.	845.35	753.96	....	....	182.14	263.01	2,160.69	4,205.15
Johnson, W.	11,525.42	10,401.54	7,456.00	3,776.00	9,762.66	2,948.86	8,610.68	54,481.16
Kaeding, Hon. E.	845.35	753.96	6,579.00	1,491.00	....	....	....	9,669.31
Katzman, R.	12,370.77	11,155.50	7,456.00	3,776.00	7,167.68	2,745.31	2,417.86	47,089.12
Klein, J.	11,525.42	10,401.54	7,456.00	2,927.00	2,765.00	1,390.79	10,547.16	47,012.91
Koskie, Hon. M. J.	12,370.77	11,155.50	7,456.00	4,634.00	9,673.76	1,090.40	2,101.04	48,481.47
Kowalchuk, Hon. J. R.	845.35	753.96	....	....	....	....	975.01	2,574.32
Lane, Hon. J. G.	12,370.77	11,155.50	7,456.00	3,776.00	....	1,054.30	424.16	36,236.73
Lingenfelter, Hon. D. M.	12,370.77	11,155.50	13,035.00	6,125.00	15,177.31	3,736.32	3,287.91	64,887.81
Long, Hon. R. G.	845.35	753.96	....	....	....	329.75	2,000.00	3,929.06

Lusney, N.	12,370.77	11,155.50	7,456.00	4,634.00	1,093.74	1,080.74	4,659.17	42,449.92
MacAuley, N.	955.00	779.52	....	....	....	....	....	1,734.52
MacMurchy, Hon. G. S.	845.35	753.96	6,579.00	1,491.00	....	....	7,116.58	16,785.89
Mertens, H. A.	11,525.42	10,401.54	7,456.00	3,776.00	12,767.37	1,786.01	7,930.00	55,642.34
Matsalla, Hon. A. S.	845.35	753.96	....	....	....	274.76	318.96	2,193.03
Maxwell, C.	11,525.42	10,401.54	7,456.00	4,634.00	22,221.00	1,752.70	10,345.21	68,335.87
McArthur, Hon. D. F.	845.35	753.96	5,579.00	945.00	....	....	....	8,123.31
McLaren, Hon. L. A.	11,525.42	10,401.54	7,456.00	4,634.00	....	1,109.05	7,635.50	42,761.51
McLeod, Hon. G. M.	12,370.77	11,155.50	13,035.00	5,841.00	....	2,991.10	3,456.95	48,850.32
Meagher, J. P.	11,525.42	10,401.54	6,096.00	2,356.00	13,103.97	1,883.16	6,854.35	52,220.44
Miner, D. M.	845.35	753.96	....	....	....	....	2,894.26	4,493.57
Morin, M.	11,525.42	10,401.54	7,252.00	3,152.00	13,310.89	5,925.28	14,455.80	66,022.93
Mostoway, P. P.	845.35	753.96	....	....	307.42	....	2,346.13	4,252.86
Muirhead, G. S.	12,370.77	11,155.50	7,456.00	3,776.00	6,706.27	3,765.92	5,841.75	51,072.21
Muller, L. J.	11,525.42	10,401.54	7,006.00	3,776.00	13,908.39	2,403.89	7,652.33	56,673.57
Myers, R. E. W.	11,525.42	10,401.54	7,456.00	4,634.00	6,846.25	1,939.09	9,635.01	52,437.31
Nelson, R. N.	845.35	753.96	....	....	855.60	....	1,246.42	3,701.33
Parker, K. E.	11,525.42	10,401.54	7,006.00	3,776.00	3,491.91	1,465.21	10,662.89	48,328.97
Pepper, J. A.	845.35	753.96	....	....	....	....	878.53	2,477.84
Petersen, S. H.	11,525.42	10,401.54	7,456.00	3,776.00	12,692.95	1,492.77	9,457.13	56,801.81
Pickering, Hon. R. H.	12,370.77	11,155.50	7,456.00	4,634.00	....	1,080.74	3,161.44	39,858.45
Poniatowski, B. J.	845.35	753.96	5,579.00	1,491.00	4,807.42	....	378.50	13,855.23
Prebble, P. W.	845.35	753.96	5,579.00	1,491.00	....	155.63	1,015.25	9,840.19
Robbins, Hon. W. A.	845.35	753.96	....	....	....	....	....	1,599.31
Rolfes, Hon. H. H.	845.35	753.96	....	....	....	....	1,500.00	3,099.31
Romanow, Hon. R.	845.35	753.96	....	....	....	34.19	376.87	2,010.37
Rousseau, Hon. P. E.	12,370.77	11,155.50	7,456.00	2,388.00	....	514.60	2,151.02	36,035.89
Rybchuk, M. C.	11,525.42	10,401.54	7,456.00	2,388.00	....	1,343.75	9,002.89	42,117.60
Sandberg, Hon. J. S.	11,525.42	10,401.54	7,006.00	4,634.00	....	1,820.33	8,053.93	43,441.22
Sauder, L.	11,525.42	10,401.54	7,456.00	3,776.00	12,747.02	2,666.50	8,446.73	57,019.21
Schmidt, G. J.	11,525.42	10,401.54	7,006.00	3,776.00	9,501.03	1,091.56	9,555.81	52,857.36
Schoenhals, Hon. P. J.	11,525.42	10,401.54	7,456.00	4,634.00	....	1,343.75	9,469.09	44,829.80
Schillington, E. B.	12,370.77	11,155.50	7,006.00	2,388.00	2,277.00	1,440.69	3,941.29	40,579.25
Skoberg, J. L.	845.35	753.96	....	....	....	....	....	1,599.31
Smishek, Hon. W. E.	845.35	753.96	....	....	....	....	1,754.19	3,353.50
Smith, A. L.	11,525.42	10,401.54	7,456.00	4,634.00	3,496.91	1,343.75	6,759.84	45,617.46
Smith, Hon. P. A.	11,525.42	10,401.54	7,456.00	4,634.00	....	914.01	9,303.35	44,234.32
Snyder, Hon. G. T.	845.35	753.96	....	....	....	....	3,705.79	5,305.10
Solomon, J. L.	845.35	753.96	....	....	359.00	....	1,369.00	3,327.31
Sutor, R. A.	11,525.42	10,401.54	7,456.00	2,927.00	3,265.00	1,343.75	10,668.87	47,587.58
Sveinson, W. M.	11,525.42	10,401.54	7,456.00	2,388.00	3,698.00	1,343.75	21,446.50	58,259.21
Swan, Hon. H. J.	12,370.77	11,155.50	7,456.00	4,634.00	803.25	1,080.74	2,346.12	39,846.38
Taylor, Hon. D. G.	12,370.77	11,155.50	7,456.00	4,634.00	....	4,222.04	5,300.15	45,138.46
Tchorzewski, Hon. E. L.	845.35	753.96	....	....	....	....	1,519.47	3,118.78
Thatcher, Hon. W. C.	12,370.77	11,155.50	13,585.00	4,877.00	....	5,108.82	4.17	47,101.26
Thompson, F. J.	13,975.26	11,533.53	7,456.00	3,471.00	27,992.38	1,723.19	4,274.88	70,426.24
Tusa, A. B.	11,525.42	10,401.54	7,456.00	3,776.00	9,026.35	2,237.08	8,755.29	53,177.68
Vickar, Hon. N.	845.35	753.96	....	....	....	....	887.39	2,486.70
Weiman, D.	11,525.42	10,401.54	7,456.00	4,634.00	6,656.23	2,780.21	11,900.89	55,354.29
White, Hon. C. O.	845.35	753.96	....	....	....	....	2,519.26	4,118.57
Yew, L. R.	13,020.26	10,754.01	7,456.00	4,634.00	20,280.78	2,670.89	6,263.44	65,079.38
Young, K. J.	11,525.42	10,401.54	7,006.00	3,776.00	6,246.25	3,613.60	12,471.05	55,039.86
Zazelenchuk, J. L.	11,525.42	10,401.54	7,456.00	3,776.00	10,246.25	1,783.02	10,198.60	55,386.83
	$ 780,096.21	$ 708,427.80	$ 542,886.00	$ 257,900.00	$ 466,716.40	$ 139,889.48	$ 532,969.34	$ 3,427,445.23

Schedule of Payments — *(Continued)*

Indemnities, Allowances and Expenses to Members — Constituency Office Expense

	Office Rental	*Office Equipment Rental*	*Insurance*	*Utilities*	*Advertising*	*Photo Copy*
Andrew, Hon. R. L.	$	$	$	$	$	$ ....
Bacon, E. L.	3,942.00	....	....	....	....	....
Baker, H. D.	7,443.00	....	....	....	....	....
Bernston, Hon. E. A.	2,518.00	....	....	....	....	....
Birkbeck, L. W.	....	....	....	....	....	....
Blakeney, Hon. A. E.	2,475.00	1,200.00	....	....	....	....
Boutin, B. J. L.	1,564.41	1,111.47	....	968.39	....	....
Bowerman, Hon. G. R.	....	....	....	....	....	....
Byers, Hon. N. E.	111.65	180.33	....	....	....	....
Caswell, G. W.	4,006.86	1,617.06	....	....	....	....
Chapman, J. O.	134.60	....	....	....	....	....
Cody, Hon. D. W.	....	....	....	....	....	....
Collver, R. L.	....	....	....	....	....	....
Cowley, Hon. E.	....	750.00	....	....	....	....
Currie, Hon. G.	7,443.00	....	....	....	....	....
Devine, Hon. D. G.	5,256.00	....	....	....	....	....
Dirks, G.	3,214.83	1,591.20	97.00	65.58	....	....
Domotor, L. A.	2,754.90	2,944.82	....	....	71.30	....
Duncan, Hon. J. H.	....	198.33	....	....	....	....
Dutchak, S. P.	729.00	....	....	....	....	....
Embury, T. B.	7,443.00	....	....	....	....	....
Engel, A. W.	....	820.56	....	....	....	....
Feschuk, M.	....	....	....	....	....	....
Folk, R. D.	7,443.00	....	....	....	....	....
Garner, Hon. J. W. A.	....	....	....	....	....	....
Gerich, J. E.	....	....	....	....	....	....
Glauser, C. H.	729.00	....	....	....	....	....
Hammersmith, Hon. J. A.	....	....	....	....	....	....
Hampton, L.	2,649.00	....	104.00	....	....	....
Hardy, Hon. N. H.	750.00	....	....	....	126.00	....
Hepworth, L. H.	3,833.00	2,063.08	34.50	212.00	....	5.00
Hodgins, G.	5,788.00	735.00	....	....	....	....
Hopfner, M. A.	1,314.00	....	....	....	....	....
Johnson, W.	8,100.00	....	....	....	....	....
Kaeding, Hon. E.	....	....	....	....	....	....
Katzman, R.	3,501.00	....	....	....	....	....
Klein, J.	2,043.00	....	....	....	....	....
Koskie, Hon. M. J.	500.00	....	....	23.26	....	....
Lane, Hon. J. G.	5,200.00	....	....	....	....	....
Lingenfelter, Hon. D. M.	1,200.00	....	....	....	....	....
Long, Hon. R. G.	....	....	....	....	....	....
Lusney, N.	2,300.00	....	....	....	....	....
Martens, H. A.	6,823.50	....	....	....	....	....
Maxwell, C.	4,701.00	....	....	....	....	....
McLaren, Hon. L. A.	5,600.00	....	33.00	....	....	....
McLeod, Hon. G. M.	5,725.84	....	....	....	....	....
Meagher, J. P.	7,132.97	....	....	....	....	....
Morin, M.	7,371.00	....	....	....	....	....
Mostoway, P. P.	....	....	....	....	....	....
Muirhead, G. S.	1,200.00	....	....	....	....	....
Muller, L. J.	6,129.00	....	....	....	....	....
Myers, R. E. W.	7,443.00	....	....	....	....	....
Parker, K. E.	4,030.00	2,391.57	....	....	....	....
Petersen, S. H.	7,643.00	....	....	....	....	....
Pickering, Hon. R. H.	3,000.00	....	....	....	....	....
Poniatowski, B. J.	....	....	....	....	....	....
Prebble, P. W.	32.10	....	....	....	43.06	49.50
Romanow, Hon. R.	63.74	143.86	....	....	71.86	....
Rousseau, Hon. P. E.	6,788.00	....	....	....	....	....
Rybchuk, M. C.	6,786.00	....	....	....	....	....
Sandberg, Hon. J. S.	....	....	....	....	....	....
Sauder, L.	5,650.00	....	....	....	....	....
Schmidt, G. J.	6,714.00	....	....	....	....	....
Schoenhals, Hon. P. J.	7,443.00	....	....	....	....	....
Shillington, E. B.	2,741.20	2,180.48	....	....	....	....
Skoberg, J. L.	....	....	....	....	....	....
Smith, A. L.	....	....	....	....	....	....
Smith, Hon. P. A.	6,823.50	....	....	....	....	....

Office Repairs	Secretarial and other Contractual Services	Stationery and Office Supplies	Commercial and Technical Reference Books	Miscellaneous Supplies	Accounting and Business Machines, Etc.	Other Office Equipment	Total
$	$ 18,787.00	$	$	$	$	$	$ 18,787.00
....	16,624.40	....	....	....	....	....	20,566.40
....	12,120.00	....	....	....	....	....	19,563.00
....	15,227.08	....	....	....	....	....	17,745.08
....	17,473.27	....	....	464.05	119.55	678.80	18,735.67
....	11,360.02	....	....	....	....	....	15,035.02
....	15,129.19	445.29	112.08	....	....	293.90	19,624.73
....	1,000.93	....	....	....	....	....	1,000.93
....	73.28	13.55	....	....	....	....	378.81
50.00	13,157.86	96.97	....	211.95	....	....	19,140.70
....	38.50	368.01	....	....	....	....	541.11
....	2,072.19	....	....	....	....	....	2,072.19
....	642.59	....	....	....	....	....	642.59
....	976.60	....	....	125.10	....	....	1,851.70
....	12,118.00	....	....	....	....	....	19,561.00
....	8,888.00	....	....	....	....	....	14,144.00
....	11,643.75	910.36	....	....	357.17	658.80	18,538.69
....	10,046.99	292.09	....	....	....	....	16,110.10
....	14,191.80	16.15	....	....	....	....	14,406.28
....	808.00	....	....	....	....	....	1,537.00
....	12,118.00	....	....	....	....	....	19,561.00
....	18,942.54	397.47	....	....	....	315.00	20,475.57
....	836.12	....	....	....	....	....	836.12
....	12,234.00	....	....	....	....	....	19,677.00
....	18,213.75	....	....	....	....	....	18,213.75
....	20,004.00	....	....	....	....	....	20,004.00
....	19,331.51	....	....	....	....	....	20,080.51
....	13,459.50	....	....	....	....	....	13,459.50
....	16,731.95	....	....	....	....	....	19,484.95
....	17,940.42	....	....	....	....	....	18,816.42
....	10,703.90	331.99	....	8.00	....	64.11	17,255.58
....	10,108.61	16.75	....	....	....	....	16,648.36
....	18,372.13	....	....	....	....	....	19,686.13
....	12,241.00	....	....	....	....	....	20,341.00
....	462.71	....	....	....	....	....	462.71
....	13,913.00	....	....	....	....	....	17,414.00
....	18,753.00	....	....	....	....	....	20,796.00
....	11,612.75	....	....	....	....	657.00	12,793.01
....	....	....	....	....	....	....	5,200.00
....	16,563.03	....	....	....	....	....	17,763.03
....	445.20	57.30	....	....	....	....	502.50
....	14,294.76	46.20	....	....	....	....	16,640.96
....	11,373.33	....	....	....	....	....	18,196.83
....	14,759.80	....	....	....	....	....	19,460.80
....	12,918.24	7.77	6.00	184.61	....	....	18,749.62
....	10,944.32	81.98	....	21.49	....	....	16,773.63
....	12,120.00	....	....	....	....	....	19,252.97
....	12,901.76	....	....	....	....	....	20,272.76
....	1,434.45	....	....	....	....	....	1,434.45
....	19,892.37	....	....	....	....	....	21,092.37
....	9,639.50	....	....	....	....	....	15,768.50
....	12,234.00	....	....	....	....	....	19,677.00
....	13,005.00	....	....	....	....	....	19,426.57
....	11,625.00	....	....	....	....	....	19,268.00
....	13,700.21	300.00	....	....	....	....	17,000.21
....	2,970.49	....	....	....	....	....	2,970.49
....	461.15	....	....	....	....	....	586.80
....	2.71	....	....	6.56	....	....	288.73
....	11,284.17	....	....	....	....	....	18,070.17
....	8,972.00	....	....	....	....	....	15,758.00
....	19,075.50	....	....	....	....	....	19,075.50
....	12,023.00	....	....	....	....	....	17,673.00
....	11,311.98	....	....	....	....	....	18,025.98
....	12,234.00	....	....	....	....	....	19,677.00
....	12,710.03	....	....	....	....	....	17,831.71
....	274.50	91.56	....	....	....	....	366.06
....	16,045.00	....	....	....	....	....	16,045.00
....	11,373.33	....	....	....	....	....	18,196.83

Schedule of Payments — *(Concluded)*

Indemnities, Allowances and Expenses to Members — Constituency Office Expense — (Concluded)

	Office Rental	Office Equipment Rental	Insurance	Utilities	Advertising	Photo Copy
Snyder, Hon. G. T.	....	....	....	....	....	....
Sutor, R. A.	7,443.00	....	....	....	....	....
Sveinson, W. M.	7,443.00	....	....	....	....	....
Swan, Hon. H. J.	....	....	....	....	....	....
Taylor, Hon. D. G.	657.00	....	....	....	....	....
Thatcher, Hon. W. C.	2,086.50	4,835.00	....	....	....	....
Thompson, F. J.	....	....	....	....	....	....
Tusa, A. B.	6,400.05	800.00	....	....	....	4.50
Vickar, Hon. N.	200.00	....	....	....	....	....
Weiman, D.	3,357.00	....	....	....	....	....
White, Hon. C. O.	....	....	....	....	....	....
Yew, L. R.	1,738.47	1,957.04	....	....	....	76.89
Young, K. J.	3,942.00	....	....	....	....	....
Zazelenchuk, J. L.	8,028.00	....	....	....	....	....
	$ 245,520.12	**$ 25,519.80**	**$ 268.50**	**$ 1,269.23**	**$ 312.21**	**$ 135.89**

Office Repairs	Secretarial and other Contractual Services	Stationery and Office Supplies	Commercial and Technical Reference Books	Miscellaneous Supplies	Accounting and Business Machines, Etc.	Other Office Equipment	Total
....	274.50	....	....	....	....	....	274.50
....	9,037.56	....	....	596.00	....	....	17,076.56
....	13,332.00	....	....	....	....	....	20,775.00
....	16,767.46	....	....	....	....	....	16,767.46
....	17,617.75	....	....	....	....	....	18,274.75
....	14,049.69	30.00	....	....	....	....	21,001.19
....	21,796.00	....	....	....	....	....	21,796.00
....	12,269.00	....	....	52.45	....	....	19,526.00
....	....	....	....	....	....	....	200.00
....	15,136.20	481.34	....	....	....	....	18,974.54
....	274.50	....	....	....	....	....	274.50
29.50	11,951.69	451.71	....	28.00	....	....	16,233.30
....	15,734.00	....	....	....	....	....	19,676.00
....	12,534.48	....	....	....	....	....	20,562.48
$ 79.50	$ 695,722.00	$ 4,436.49	$ 118.08	$ 1,698.21	$ 476.72	$ 2,667.61	$ 1,178,224.36

The Local Government Board

Administration

Estimate	**$ 413,650.00**	Expenditure	**$ 407,570.38**

Department Heads — Salaries	$ 52,518.12
Permanent Positions — Salaries	323,920.45
Day Labour, Casual and Part-Time Employment	3,270.12
Honorariums and Special Services	160.00
Professional and Technical Services	3,902.00
Rents, Insurance and Utility Services	460.00
Publicity, Advertising and Printing	3,208.13
Repairs and Maintenance	377.62
Travel, Sustenance and Vehicle Expenses	10,009.50
Postage and Communications	6,201.68
Contractual Services (Other)	1,030.00
Stationery and Office Supplies	1,835.96
Scientific and Educational Supplies	593.80
Sundry	83.00
	$ 407,570.38

Total — The Local Government Board **$ 407,570.38**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bigg, May L.	$ 23,184.00	$ ....
Bogues, Hazel M.	21,168.00	....
Burke, Yvonne M.	25,896.00	....
Chaney, John F.	23,272.39	....
Janzen, Martin J.	44,808.00	....
Lewry, Louis H.	21,278.57	....
Molnar, Mary E.	33,657.28	....
Smith, Albert Bruce	40,887.30	....
Wayling, Charles L.	44,808.00	2,238.59
Wilson, Oren C.	34,576.27	2,471.34
Payees Under $20,000.00	66,332.88	....
Other Travel: Payees Under $2,000.00	....	5,299.57
	$ 379,868.69	**$ 10,009.50**

Other Expenses:

Payees Under $10,000.00	$ 17,692.19
	$ 17,692.19

Department of Northern Saskatchewan

(Ordinary Expenditure)

Executive Administration

Estimate	$ 2,131,000.00	Expenditure	$ 1,636,850.49

Department Head — Salary	$ 72,489.80
Branch Heads — Salaries	211,290.62
Permanent Positions — Salaries	708,005.54
Temporary Positions — Salaries	43,561.05
Day Labour, Casual and Part-Time Employment	69,216.40
Honorariums and Special Services	400.00
Severance Pay	130,057.00
Professional and Technical Services	1,304.90
Rents, Insurance and Utility Services	24,193.30
Publicity, Advertising and Printing	19,136.24
Repairs and Maintenance	526.10
Travel, Sustenance and Vehicle Expenses	244,748.36
Postage and Communications	61,774.57
Freight, Express, Cartage and Duty	2,251.05
Contractual Services (Other)	35,746.08
Stationery and Office Supplies	3,780.12
Scientific and Educational Supplies	997.84
Provisions	5,758.24
Coal, Wood and Other Fuels	333.60
Miscellaneous Materials and Supplies	291.32
Office Equipment	518.25
Stores for Resale	426.20
Sundry	43.91
	$ 1,636,850.49

Personnel and Training Branch

Estimate	$ 890,250.00	Expenditure	$ 1,041,940.48

Branch Head — Salary	$ 19,187.47
Permanent Positions — Salaries	313,184.77
Temporary Positions — Salaries	57,139.49
Day Labour, Casual and Part-Time Employment	181,868.18
Honorariums and Special Services	44,934.03
Severance Pay	37,763.00
Allowances and Care of Persons	161,947.00
Professional and Technical Services	25,174.25
Rents, Insurance and Utility Services	5,820.91
Publicity, Advertising and Printing	1,619.52
Repairs and Maintenance	303.79
Travel, Sustenance and Vehicle Expenses	93,873.13
Postage and Communications	11,937.04
Freight, Express, Cartage and Duty	8,756.11
Contractual Services (Other)	52,452.05
Stationery and Office Supplies	5,767.37
Scientific and Educational Supplies	3,161.24
Medical and Hospital Supplies	474.80
Clothing and Clothing Material	121.26
Compensation for Loss	13,988.53
Office Equipment	1,999.10
Educational and Scientific Equipment	380.82
Sundry	86.62
	$ 1,041,940.48

Economic Development Branch

Estimate	$ 7,135,330.00	Expenditure	$ 6,851,775.83

Branch Head — Salary	$ 12,213.00
Permanent Positions — Salaries	788,077.49
Temporary Positions — Salaries	108,651.22
Day Labour, Casual and Part-Time Employment	128,589.76
Honorariums and Special Services	1,575.00
Severance Pay	12,972.00
Professional and Technical Services	12,306.41

Economic Development Branch — *(Concluded)*

Rents, Insurance and Utility Services	30,734.38
Publicity, Advertising and Printing	1,081.59
Repairs and Maintenance	1,922.62
Travel, Sustenance and Vehicle Expenses	175,506.67
Postage and Communications	32,285.66
Freight, Express, Cartage and Duty	2,671.90
Contractual Services (Other)	198,337.76
Stationery and Office Supplies	1,406.16
Scientific and Educational Supplies	1,977.26
Clothing and Clothing Material	340.86
Truck, Tractor, Aircraft and Machinery Supplies	598.00
Maintenance and Construction Materials	2,417.82
Miscellaneous Materials and Supplies	1,650.95
Contributions to Working Capital Advance Accounts	5,334,115.99
Office Equipment	865.32
Construction, Maintenance and Farming Equipment	944.85
Livestock	400.00
Sundry	83.16
	$ 6,851,775.83

Education Branch

Estimate .... **$ 1,057,260.00** Expenditure .... **$ 1,057,081.08**

Branch Head — Salary	$ 28,223.99
Permanent Positions — Salaries	168,714.37
Day Labour, Casual and Part-Time Employment	3,308.96
Honorariums and Special Services	660.00
Rents, Insurance and Utility Services	784.69
Publicity, Advertising and Printing	2,145.54
Repairs and Maintenance	139.43
Travel, Sustenance and Vehicle Expenses	23,709.35
Postage and Communications	2,549.66
Freight, Express, Cartage and Duty	155.13
Contractual Services (Other)	825,728.43
Stationery and Office Supplies	173.51
Scientific and Educational Supplies	760.91
Sundry	27.11
	$ 1,057,081.08

Continuing Education Branch

Estimate .... **$ 2,386,080.00** Expenditure .... **$ 1,648,707.77**

Branch Head — Salary	$ 25,331.00
Permanent Positions — Salaries	108,617.30
Temporary Positions — Salaries	11,481.09
Day Labour, Casual and Part-Time Employment	230,609.74
Allowances and Care of Persons	39,968.29
Professional and Technical Services	7,806.58
Rents, Insurance and Utility Services	12,054.06
Publicity, Advertising and Printing	36,068.63
Repairs and Maintenance	19,535.35
Travel, Sustenance and Vehicle Expenses	81,649.15
Postage and Communications	9,977.61
Freight, Express, Cartage and Duty	2,454.62
Contractual Services (Other)	1,000,970.32
Stationery and Office Supplies	507.74
Scientific and Educational Supplies	13,402.38
Provisions	2,512.27
Coal, Wood and Other Fuels	5,537.60
Truck, Tractor, Aircraft and Machinery Supplies	438.06
Maintenance and Construction Materials	559.36
Miscellaneous Materials and Supplies	3,605.38
Taxes and Licences	517.99
Land and Buildings	10,500.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	16,602.00
Office Equipment	7,923.81
Sundry	77.44
	$ 1,648,707.77

Resources Branch

Estimate .... **$ 3,098,870.00** Expenditure .... **$ 3,091,023.82**

Branch Head — Salary	$ 6,155.81
Permanent Positions — Salaries	800,634.03
Temporary Positions — Salaries	13,530.64
Day Labour, Casual and Part-Time Employment	2,073,284.76
Professional and Technical Services	18,750.80
Rents, Insurance and Utility Services	75,171.09
Publicity, Advertising and Printing	3,899.74
Repairs and Maintenance	20,572.90
Travel, Sustenance and Vehicle Expenses	243,427.96
Postage and Communications	56,876.19
Freight, Express, Cartage and Duty	10,764.73
Contractual Services (Other)	17,724.08
Stationery and Office Supplies	1,914.97
Scientific and Educational Supplies	759.66
Medical and Hospital Supplies	603.80
Provisions	16,602.37
Clothing and Clothing Material	3,843.86
Coal, Wood and Other Fuels	2,534.67
Truck, Tractor, Aircraft and Machinery Supplies	20,115.47
Maintenance and Construction Materials	20,608.56
Miscellaneous Materials and Supplies	17,455.38
Taxes and Licences	4,058.33
Land and Buildings	181.44
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	5,285.54
Office Equipment	3,398.67
Educational and Scientific Equipment	1,524.36
Construction, Maintenance and Farming Equipment	673.65
Stores for Resale	7,905.86
Sundry	141.85
	$ 3,448,401.17
Less: Reimbursement — Time Certificate Employees Salaries	353,417.35
— A.D.D. Program	3,960.00
	$ 3,091,023.82

Saskatchewan Assistance Plan

Estimate .... **$ 4,250,000.00** Expenditure .... **$ 3,644,575.10**

Medical, Dental, Optical, Hospitalization, Burial and Allied Services	$ 8,560.74
Allowances and Care of Persons	3,182,152.96
Rents, Insurance and Utility Services	46,736.58
Travel, Sustenance and Vehicle Expenses	153,300.47
Freight, Express, Cartage and Duty	11,771.45
Contractual Services (Other)	242,052.90
	$ 3,644,575.10

Grants to Schools — Operating

Estimate .... **$ 12,824,570.00** Expenditure .... **$ 12,824,560.40**

Grants:

Creighton School Div. No. 111	$ 1,059,153.00
Ile a la Crosse School Div. No. 112	933,786.72
Municipal Corp. of Uranium City and District	1,381,980.66
Northern Lights School Div. No. 113	9,449,640.02
	$ 12,824,560.40

Project Management

Estimate	$ 8,180,570.00	Expenditure	$ 6,674,409.96

Branch Heads — Salaries	$ 137,082.91
Permanent Positions — Salaries	660,801.39
Temporary Positions — Salaries	7,746.13
Day Labour, Casual and Part-Time Employment	282,427.55
Severance Pay	6,221.07
Professional and Technical Services	193,107.33
Rents, Insurance and Utility Services	110,890.65
Publicity, Advertising and Printing	43,520.86
Repairs and Maintenance	1,939,529.72
Travel, Sustenance and Vehicle Expenses	35,042.30
Postage and Communications	191,333.48
Freight, Express, Cartage and Duty	1,940.64
Contractual Services (Other)	194,643.11
Stationery and Office Supplies	19,822.87
Scientific and Educational Supplies	14,887.74
Coal, Wood and Other Fuels	7,156.69
Maintenance and Construction Materials	43,462.01
Miscellaneous Materials and Supplies	1,556.59
Taxes and Licences	153.87
Contributions to Working Capital Advance Account	2,551,076.84
Staff Housing Operating Costs	221,217.83
Land and Buildings	8,484.05
Educational and Scientific Equipment	365.60
Construction, Maintenance and Farming Equipment	1,345.05
Stores for Resale	5,598.78
Sundry	123.20
	$ 6,679,538.26
Less: Reimbursement — Buffalo Narrows Peat Project	5,128.30
	$ 6,674,409.96

Northern Revenue Sharing

Estimate	$ 4,870,680.00	Expenditure	$ 4,349,104.69

Grants and Other Contributions	$ 4,349,104.69
	$ 4,349,104.69

Grants:

Air Ronge Local Community Authority No. 8	$ 99,809.92
Beauval Local Community Authority No. 6	173,130.80
Brabant Lake Local Advisory Council	11,852.37
Buffalo Narrows Local Community Authority No. 1	230,786.87
Buffalo Narrows Northern Community Area No. 1	71,928.99
Camsell Portage Local Advisory Council	11,410.98
Cole Bay Local Advisory Council	21,465.40
Creighton, Town of	207,225.44
Cumberland House Local Community Authority No. 3	253,233.97
Denare Beach Local Advisory Council	46,713.35
Deschambault Local Advisory Council	39,666.32
Descharme Local Advisory Council	9,449.28
Dore Lake Local Advisory Council	7,430.43
Flin Flon, City of	16,532.98
Garson Lake Local Advisory Council	9,435.12
Green Lake Local Community Authority No. 7	210,389.88
Ile A La Crosse Local Community Authority No. 2	303,780.31
Jans Bay Local Advisory Council	14,027.99
Kinoosao Local Advisory Council	10,463.11
La Loche Local Community Authority	565,114.92
La Ronge, Town of	236,222.73
Michel Village Local Advisory Council	11,796.73
Missinipe Local Advisory Council	6,695.21
Municipal Corporation of Uranium City & District	393,837.20
Northern Municipal Council	674,786.07
Patuanak Local Advisory Council	16,019.56
Pelican Narrows Local Advisory Council	58,282.43
Pinehouse Local Community Authority No. 9	174,031.64
Sandy Bay Local Community Authority No. 4	244,269.28
Sled Lake Local Advisory Council	8,141.69
Southend Reindeer Local Advisory Council	15,580.71
St. George's Hill Local Advisory Council	11,147.33
Stanley Mission Local Advisory Council	20,798.09
Stony Rapids Local Advisory Council	32,569.62
Sturgeon Landing Local Advisory Council	9,069.38
Timber Bay Local Advisory Council	19,897.11
Turnor Lake Local Advisory Council	31,699.89
Weyakwin Local Advisory Council	39,799.16
Wollaston Lake Local Advisory Council	30,612.43
	$ 4,349,104.69

Grants for Economic Development

Estimate	$ 1,706,870.00
Expenditure	$ 541,253.70

Economic Development Grants:

Aubichon, Alex William	$ 1,715.58
Aubichon, James G.	228.86
Aubichon, Jules	226.14
Aubichon, Velmore James	789.54
Aubichon, Vital Joseph	439.11
Ballantyne, Charlie	129.06
Ballantyne, Corney G.	1,473.96
Ballantyne, Joseph Robert	113.74
Ballantyne, Louie Oliver	151.63
Ballantyne, Raymond M.	548.21
Ballantyne, Solomon G.	284.70
Bear, Julian	354.12
Bear, Roderick	198.70
Bekkattla, Patrick	283.66
Bekkattla, Prosper	9,639.64
Beskkaytsare, Pierre Paul	1,764.58
Billette, Alfred	415.46
Billette, Joe	180.62
Billette, Roderick	522.59
Bird, Don Abel	804.65
Bird, George A.	1,053.40
Bird, Sammy R.	585.84
Black, George	2,445.01
Bloomfield, Joseph G.	127.57
Bouvier, Robert F.	1,001.33
Bouvier, Steve Allan	137.09
Caisse, Albert Joseph Sr.	163.46
Caisse, George	321.77
Campbell, John Baptiste	593.48
Carriere, Clifford Martin	130.49
Carriere, James Edward	1,277.30
Carriere, John V.	1,148.47
Carriere, Solomon P.	540.56
Chaboyer, Ernest	339.48
Charles, Philip	129.58
Charles, Ronnie	328.61
Charles, Sandy J. A.	112.81
Charles, Thomas G.	502.73
Chartier, Edward	1,164.95
Clarke, Jonas Ray	559.87
Corrigal, Joseph Andrew	151.90
Corrigal, Ralph	140.69
Corrigal, Vital Victor	122.79
Crane, Jerry	106.17
Cummings, Victor	371.61
Daigneault, Albertine S.	159.38
Daigneault, Archie Jr.	322.90
Daigneault, Arthur Joseph	183.78
Daigneault, George M.	145.10
Daigneault, James	561.00
Daigneault, Jean M.	429.06
Daigneault, Leon Jr.	149.69
Denecheze, Boniface	381.55
Desjarlais, Paul	281.44
Dorion, Steven	153.40
Durocher, Victor	939.41
Dussion, Moise Joseph	157.83
Dzeylion, Jerome	224.27
Edquist, Ferdinand T.	128.86
Eldridge, Gordon H.	399.27
Fonas, John Peter	477.22
Freshwater Fish Marketing Corp.	164,186.22
Gardiner, Angus	120.36
Gardiner, Armond Joseph	278.75
Gardiner, Jerry K. Jr.	516.58
Gardiner, Larry	176.29
Gardiner, Mervin Joseph	153.66
George, Amable E.	462.61
George, Auguste Abe	554.19
George, Eli Peter	415.91
George, Gerard Elston	248.12
George, Jonas	213.49
George, Louis Jr.	3,138.12
George, Raymond	1,217.97
Goulet, Ovide	128.97
Goulet, Solomon	141.65
Grandfarand, Napoleon	790.01
Grandfaroud, Prosper	1,296.04
Gunn, Andrew	550.02
Gunn, Harry Jr.	2,663.79
Halcrow, John O.	111.67
Hansen, Cyril	495.90
Hansen, Leon G.	854.32
Hansen, Thomas	1,318.90
Hanson, Albert	4,922.14
Hanson, Dick Richard	2,340.23
Hanson, George Philip	714.08
Hanson, John	6,912.28
Herman, Geordie	355.05
Highway, Adam	483.93
Highway, Ivan	237.27
Hood, Eugene Joseph	126.67
Iron, Armand	157.92
Iron, Eli Marten	163.23
Iron, Leon (Sr.)	173.09
Janvier, Clement A.	280.72
Janvier, Howard T.	338.40
Janvier, Ivan J.	197.37
Janvier, Jim I.	146.34
Janvier, Jules	955.38
Janvier, Max	311.10
Janvier, Moise	160.92
Janvier, Roy	257.56
Johnson, Bernard T.	224.27
Johnson, Ted Verner	437.47
Joseydunen, Paul	1,235.70
Keewatin Wild Rice Co-op Enterprises Ltd.	34,082.00
Keighley, Leslie Sam	445.80
Keighley, Miles Abel	221.84
Keighley, Robert Charles	459.85
Kyplain, Joseph A.	144.93
La Loche Local Community Authority	8,000.00
La Ronge Committee Co-operative	200.00
Laliberte, Eric	100.05
Laliberte, Frank Gabriel	138.69
Laliberte, Glen	960.87
Laliberte, Roderick Joseph	1,217.43
Laliberte, Tom C.	256.71
Laprise, Johnny	133.96
Lariviere, Philip	192.65
Larson, Kenneth	303.86
Lavallee, Rema Mary	136.94
Linklater, Daniel	138.75
Linklater, Frank Charles	445.80
Linklater, George T.	281.84
Linklater, Magloire	191.88
Linklater, Melvin A.	113.54
Linklater, Ovide	208.90
Marceland, Raphael	691.67
Marceland, Victor Joe	437.62
Maurice, Ernest	529.03
Maurice, Isadore G.	495.55
Maurice, Peterson	1,186.55
Maurice, Robert Allen	2,084.19
Maurice, Tony (Antoine)	141.86
McCallum, Alex Andre	123.26
McCallum, Edward J.	101.24
McCallum, Joseph A.	748.38
McCallum, Marcel T.	219.65
McCallum, Max	429.00
McCallum, Vital	342.80

Grants for Economic Development — *(Concluded)*

Economic Development Grants — (Concluded)

McCallum, William	119.33
McDonald, Joe M.	1,122.31
McKay, Guy	130.40
McKenzie, Albert	136.59
McKenzie, Benjamin James	179.06
McKenzie, Ernest	282.26
McKenzie, Howard	974.95
McKenzie, John P.	137.74
McLeod, Cecil W.	159.86
McLeod, Irvine T.	119.74
Merasty, Horace Basil	217.83
Meyers, Lyie Henry	476.47
Michel, Martin W.	136.76
Mirasty, Narcisse	139.19
Moberly, George	325.82
Moberly, Mervin	426.77
Moberly, Norman Victor	231.30
Montgrand, Aime	210.21
Montgrand, Ernest W	219.56
Montgrand, George	140.39
Montgrand, Jean Marie P	172.99
Montgrand, John B	346.06
Montgrand, John W	206.42
Montgrand, Jonas Elie	518.89
Montgrand, Jules Alfred	277.80
Montgrand, Leon A	452.21
Montgrand, Roger	109.95
Montgrand, Thomas	330.04
Morin, Alex Jr	258.95
Morin, Alfred D	518.14
Morin, Clayton Ronald W.	121.58
Morin, Leon	185.68
Morin, Leon Victor	106.25
Morin, Louis F.	172.64
Morin, Martin	262.90
Morin, Otto Lawrence	500.85
Morin, Thomas John	210.88
Morin, Thomas L	133.57
Morrison, Albert	505.60
Morrison, Raymond	214.29
Morrison, Rene D.	181.94
Natomogan, Gabriel	2,836.87
Necroche, Arsene Victor	218.76
Nelson, William M.	148.77
Oneeye, Joe G.	124.68
Petit, Dorothy	255.51
Petit, Norman	1,438.42
Probert, James R	115.34
Ratt, Jude	144.93
Ratt, Paul	163.47
Ratt, Robert	630.66
Rediron, Rene Joseph	4,980.92
Ricalton, Jack R.	198.77
Roberts, Alec T	207.41
Roberts, Daniel Henry	210.25
Roberts, Moses Edward	230.48
Robillard, Simon	1,886.48
Roy, Harvey	195.30
Sanderson, Alfred Alphius	365.37
Sanderson, Tom Gordon	147.21
Sandypoint, Noel A.	1,879.81
Sandypoint, Paul	1,627.7[illegible]
Schloegal, John A.	403.45
Scrimshaw, Thomas	106.49
Settee, Nathan	118.56
Sewap, Charles Kenneth	143.59
Sewap, Elias	341.83
Sewap, Isiah Charles	241.05
Sewap, James Joseph	167.27
Sewap, Kenneth Clarence	232.94
Smith, George Roderick	348.53
Smith, Henry James	166.78
Smith, James Ovide	2,586.92
Solomon, Joe	465.82
St. Pierre, George	607.69
St. Pierre, Modeste	423.60
Sylvestre, Albert P.	449.45
Sylvestre, Cyril A	205.43
Sylvestre, Cyrille J.	311.78
Sylvestre, Felix	305.67
Sylvestre, Jules	352.40
Sylvestre, Lambert	345.97
Sylvestre, Raymond	239.72
Sylvestre, Wilbert	161.16
Tinker, Norman Ewert	871.85
Tinker, Philip George	3,828.76
Tsannie, Joseph B.	130.98
Viden, Harold I.	196.86
Payees under $100	8,570.24
	$ 347,993.35

Special A.R.D.A. Grants:

Big Island Fishermen's Co-operative Ltd.	$ 82,675.00
Bouvier, Alice	433.28
Burnouf, Frank and Burnouf, Emile	875.00
Cumberland House — Alcohol Rehabilitation Centre	15,672.80
Durocher, Tony Martin	1,000.00
Green Lake Development Corp.	19,319.13
Hansen, Mary	1,950.00
Herman, Laurette and Herman, Elmer	300.00
Kennedy, Gilbert	413.00
La Loche Development Corp.	9,193.21
Lemaigre, Jonas	560.73
Lemaigre, Jonas Louis	776.85
Maurice, Joe	631.00
McCallum, Leon	439.75
McLeod, Betsy	1,990.00
Morin, Jeffery	500.00
Pederson, Victoria	1,000.00
Ron's Enterprises Ltd	830.60
Sandy Bay Fisherman's Association	54,000.00
Sylvestre, Jules	700.00
	$ 193,260.35
	$ 541,253.70

Grants to Community Colleges

Estimate	$ 534,950.00	Expenditure	$ 267,432.50

Grants:

La Ronge Regional Community College	$	99,793.75
North East Community College		76,218.75
West Side Community College		91,420.00
	$	267,432.50

Health Services Branch

Estimate	$ 1,670,880.00	Expenditure	$ 1,569,646.12

Branch Head — Salary	$	25,349.00
Permanent Positions — Salaries		673,705.46
Temporary Positions — Salaries		43,338.70
Day Labour, Casual and Part-Time Employment		102,034.77
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		159,442.01
Professional and Technical Services		1,114.49
Rents, Insurance and Utility Services		86,513.41
Publicity, Advertising and Printing		1,381.25
Repairs and Maintenance		414.21
Travel, Sustenance and Vehicle Expenses		105,312.00
Postage and Communications		27,524.82
Freight, Express, Cartage and Duty		7,535.44
Contractual Services (Other)		103,610.40
Stationery and Office Supplies		562.75
Scientific and Educational Supplies		2,890.73
Medical and Hospital Supplies		49,332.38
Coal, Wood and Other Fuels		715.25
Truck, Tractor, Aircraft and Machinery Supplies		836.07
Miscellaneous Materials and Supplies		1,497.66
Grants and Other Contributions		170,851.54
Taxes and Licences		280.49
Office Equipment		229.74
Furniture, Furnishings and Fixtures		3,447.58
Construction, Maintenance and Farming Equipment		1,596.88
Sundry		129.09
	$	1,569,646.12

Grants:

A & B Store	$	19,790.97
Hudson's Bay Co.		115,603.42
Kinoosao Co-operative Association Ltd.		4,834.55
Wollaston Co-operative Ltd.		30,622.60
	$	170,851.54

Social Services Branch

Estimate	$ 2,340,030.00	Expenditure	$ 2,194,552.61

Branch Head — Salary	$	26,615.00
Permanent Positions — Salaries		1,383,686.57
Temporary Positions — Salaries		148,553.23
Day Labour, Casual and Part-Time Employment		87,618.17
Honorariums and Special Services		480.00
Allowances and Care of Persons		27,471.47
Rents, Insurance and Utility Services		79,377.89
Publicity, Advertising and Printing		2,833.97
Repairs and Maintenance		1,644.67
Travel, Sustenance and Vehicle Expenses		219,624.30
Postage and Communications		40,977.13
Freight, Express, Cartage and Duty		16,145.61
Contractual Services (Other)		80,356.97
Stationery and Office Supplies		1,045.02
Scientific and Educational Supplies		1,699.18
Medical and Hospital Supplies		290.83
Provisions		51,086.36
Clothing and Clothing Material		15,713.46
Coal, Wood and Other Fuels		3,512.46
Truck, Tractor, Aircraft and Machinery Supplies		11,403.03
Maintenance and Construction Materials		241.64

Social Services Branch — *(Concluded)*

Miscellaneous Materials and Supplies		4,964.04
Grants and Other Contributions		4,268.13
Office Equipment		823.51
Furniture, Furnishings and Fixtures		1,141.65
Educational and Scientific Equipment		2,646.00
Construction, Maintenance and Farming Equipment		195.30
Sundry		138.82
	$	**2,194,552.61**

Grants

Campbell, Isadore	$	825.25	Dyck, Lorraine		240.00
Campbell, Ornella P.		663.82	Goring, Pat		204.30
Chartier, Thomas		240.00	Keddie, Carol		480.00
Chisholm, Rita A.		209.36	Melchert, Lois		362.34
Cook, Alvin G.		240.00	Topping, Fred		240.00
Doell, Neil		150.00	Ward Frances		413.06
				$	**4,268.13**

Saskatchewan Northlands Agreement

Estimate	**$**	**191,860.00**	Expenditure	**$**	**178,273.88**

Branch Head — Salary	$	41,100.57
Permanent Positions — Salaries		21,913.00
Day Labour, Casual and Part-Time Employment		5,909.59
Honorariums and Special Services		1,550.00
Rents, Insurance and Utility Services		1,192.00
Travel, Sustenance and Vehicle Expenses		15,436.15
Postage and Communications		1,481.13
Contractual Services (Other)		89,500.00
Stationery and Office Supplies		100.97
Sundry		90.47
	$	**178,273.88**

Extension Services

Estimate	**$**	**473,100.00**	Expenditure	**$**	**483,059.20**

Branch Head — Salary	$	18,891.48
Permanent Positions — Salaries		193,411.04
Temporary Positions — Salaries		70,787.32
Day Labour, Casual and Part-Time Employment		49,262.83
Professional and Technical Services		1,212.50
Rents, Insurance and Utility Services		1,624.65
Publicity, Advertising and Printing		71,702.32
Repairs and Maintenance		535.90
Travel, Sustenance and Vehicle Expenses		22,819.71
Postage and Communications		18,659.54
Freight, Express, Cartage and Duty		560.95
Contractual Services (Other)		16,504.05
Stationery and Office Supplies		575.43
Scientific and Educational Supplies		5,597.32
Miscellaneous Materials and Supplies		1,081.92
Taxes and Licences		313.84
Furniture, Furnishings and Fixtures		200.00
Educational and Scientific Equipment		6,431.43
Construction, Maintenance and Farming Equipment		130.73
Stores for Resale		2,536.00
Sundry		220.24
	$	**483,059.20**

Municipal Services

Estimate	**$**	**1,097,520.00**	**Expenditure**	**$**	**1,009,235.86**

Branch Head — Salary	**$**	**54,323.00**
Permanent Positions — Salaries		**446,654.53**
Temporary Positions — Salaries		**29,524.23**
Day Labour, Casual and Part-Time Employment		**206,312.78**

Municipal Services — *(Concluded)*

Allowances and Care of Persons		11,709.54
Professional and Technical Services		23,615.38
Rents, Insurance and Utility Services		16,672.42
Publicity, Advertising and Printing		4,480.04
Repairs and Maintenance		181.45
Travel, Sustenance and Vehicle Expenses		127,983.78
Postage and Communications		5,532.48
Freight, Express, Cartage and Duty		598.10
Contractual Services (Other)		71,486.05
Stationery and Office Supplies		1,914.05
Scientific and Educational Supplies		5,334.94
Coal, Wood and Other Fuels		214.98
Maintenance and Construction Materials		407.53
Miscellaneous Materials and Supplies		653.39
Office Equipment		1,524.26
Educational and Scientific Equipment		104.74
Sundry		47.99
	$	1,009,235.66

Grants to Northern Communities for Recreational Facilities

Estimate $ 1,100,000.00 Expenditure $ 830,000.00

Grants:

Cole Bay Recreation Committee Inc.	$	10,000.00
Cumberland House Local Community Authority No. 3		275,000.00
Denare Beach Facility Board		135,000.00
Peter Pond Recreation Club		206,250.00
Southend Reindeer Recreation Association		196,250.00
Sucker River Recreation Board		7,500.00
	$	830,000.00

Community Programs

Estimate $ 1,073,330.00 Expenditure $ 707,543.64

Allowances and Care of Persons	$	306,129.30
Grants and Other Contributions		401,414.34
	$	707,543.64

Day Care Grants:

Auckland, Pauline	$	133.50
Bear, Eleanor		166.50
Bear, Rosalie		400.00
Beauval Day Care Centre		4,420.00
Bird, Annie		166.50
Buffalo Narrows Day Care Centre		8,800.00
Castel, Sandra		150.00
Charles, Annie B.		100.00
Charles, Christina		300.00
Charles, Nora		266.50
Clarke, Angelique		150.00
Clarke, Laura		100.00
Clarke, Mary		200.00
Clarke, Veronique		333.50
Cook, Amelia		266.50
Cook, Gladys P.		300.00
Cook, Joyce		166.50
Cook, Margaret		400.00
Cook, Veronique		366.50
Cumberland House Day Care Centre		3,600.00
Edwards, Irene		400.00
Empey, Lydia		400.00
Frazer, Florence		400.00
Green Lake Day Care Association		4,400.00
Hardlotte, Wendy		233.50
Heimbecker, Mary		150.00
Hudy, Marilyn		366.50
Jobb, Caroline		366.50
Jobb, Catherine V.		100.00
Jobb, Suzzette		300.00
La Loche Day Care Centre Corporation		4,600.00
La Ronge Child Care Co-operative		14,100.00
Landry, Shannon K.		266.50
Leitao, Julie		400.00
Magloire Kiddie Kare		12,600.00
Mahoney, Bonnie		300.00
McCartan, Ella		150.00
McDonald, Lillian		300.00
McLeod, Amelia		200.00
McLeod, Lizzie		133.50
McLeod, Nancy		333.50
Morin, Margaret		366.50
Morin, Marie Louise		550.00
Natomagan, Veronica		233.50
O'Reilly, Pauline		400.00
Okimau, Rosalie		333.50
Olson, Josephine		166.50
Parkinson, Debbie		150.00
Ray, Diane		166.50
Ross, Irene		366.50
Ross, Marlene		100.00
Sakitawak Day Care Centre		8,880.00
Sanderson, Annie Jean		166.50
Sanderson, Hannah Mary		166.50
Sanderson, Lillian G.		166.50
St. Pierre, Annette F.		150.00
Stewart, Maggie		400.00
Thomas, Nancy		233.50
Thomas, Rose		300.00
Tomanek, Judy		150.00
Uranium City Day Care Centre		10,040.00
Walker, Arlene		400.00
Payees Under $100		333.50
	$	85,505.50

Community Programs – *(Concluded)*

Arts and Cultural Grants:

La Loche Local Community Authority	$ 500.00
Northern Municipal Council	750.00
	$ 1,250.00

Home Care Grants:

Beauval Native Women Neginuk Society	$ 29,919.00
Creighton Home Care Society	75,773.00

Home Care Grants – (Concluded)

Cumberland House Services to the Elderly	27,479.00
Green Lake Services for the Elderly	27,399.00
Ile a la Crosse Project Help	24,432.00
La Ronge Services to the Elderly	38,111.84
Pinehouse Services to the Elderly	32,452.00
Uranium City Home Care Society	38,488.00
Weyakwin Recreation Club	20,605.00
	$ 314,658.84
	$ 401,414.34

Housing Rehabilitation Grants

Estimate	$ 192,500.00
Expenditure	$ 203,559.84

Grants:

Aubichon, Annette	$ 1,425.35
Aubichon, S. A.	2,448.88
Bear, Philip Jr	2,494.40
Beatty, Isaac	1,551.39
Beatty, Ronnie Sr	2,495.57
Bloomfield, Simeon	2,448.32
Caisse, Cecile	1,000.00
Caisse, Edward	2,500.00
Cardinal, W.	2,499.96
Carriere, Raynold	905.77
Chartier, D. P.	2,500.00
Chartier, J. J.	2,500.00
Chartier, M. M.	1,799.91
Christian, Dave	1,000.00
Clarke, E. M.	1,999.99
Corrigal, Ambrose Joe	1,499.36
Couillonneur, L.	1,996.46
Crane, Christie	1,788.66
Cummings, E. R.	2,204.55
Daigneault, F.	1,904.32
Daigneault, L. Jr	1,499.67
Daigneault, N.	504.01
Darvin, Marie	1,999.66
Desjarlais, M. M.	2,500.00
Douglas, Marie	271.14
Durocher, Frank	2,499.77
Finlayson, Bella	2,500.00
Guetre, Robert	648.00
Gulka, A. E.	2,500.00
Hale, Blaine	1,456.65
Hanson, Gary	2,000.00
Harpe, John	2,500.00
Hart, Thomas W.	2,412.51
Hartenn, G. A.	2,500.00
Henderson, Ida Elizabeth	2,500.00
Herman, J. M.	1,500.00
Herman, Martin	1,500.00
Herman, Mary Jane	2,496.95
Herman, Pascal	1,499.68
Herman, Paul	487.93
Hill, Eldon	2,016.32
Hood, Ann Rose	2,487.74
Iron, Judile	1,200.00
Irving, Sandy	2,498.88
Irving, W. R.	2,500.00
Janvier, Beatrice	2,500.00
Janvier, Edward	2,498.74
Janvier, Tobie	1,498.20
Janvier, Yvonne	1,260.00
Kirby, Rose	2,468.34
Kurschtien, M.	2,499.63
Laliberte, Anne	1,886.88
Laliberte, Harold	2,470.45
Laliberte, Helen	2,110.21
Laprise, J. J.	2,500.00
Lariviere, George	2,500.00
Lariviere, John	857.71
Lariviere, Mathilda	2,499.50
Lariviere, Matilda	632.00
Lavallee, Jane	100.95
Lavallee, Rosella	500.00
Lemaigre, Helen	2,500.00
Lemaigre, J.	2,500.00
Linklater, J. S.	681.94
Malbeuf, Peter	1,295.20
March, Mike	385.00
Mathias, Ambrose	1,498.90
Maurice, H.	2,384.12
Maurice, Mary	2,094.00
Maurice, Mathias	1,450.76
Maurice, Tony	438.13
McCallum, Frank	2,500.00
McCallum, Louie	2,499.79
McCallum, Vital	818.00
McKenzie, B.	2,480.45
McKenzie, Mike	2,500.00
McKenzie, N.	2,496.10
McLean, Beverly A.	2,454.35
Mercredi, D.	2,488.94
Mercredi, E.	1,460.41
Michel, G. A.	2,496.86
Montgrand, Emily	2,499.87
Montgrand, Isaac H.	2,500.00
Montgrand, Jules	757.42
Montgrand, M. K.	2,500.00
Montgrand, T. J.	2,500.00
Morin, Alex	788.42
Morin, John Louis	824.39
Morin, L.	788.08
Morin, Louis P. Sr	2,410.22
Morin, Vital	430.82
Morin, William	2,476.96
Natomagan, Basil	904.00
Park, William	2,499.98
Pederson, Flora	1,700.00
Pelly, Harry	2,170.32
Pelly, Patrick H.	313.80
Petit, Claudia	1,000.00
Ray, Frank	2,456.53
Ray, Kenneth G.	1,110.00
Ricalton, Jack	2,491.26
Roy, Cyril	2,496.42
Roy, Rose	1,456.53
Smith, Emily	1,680.00
Stewart, Alfred	2,491.13
Thompson, Jackie Leo	2,500.00
Toulejour, W.	2,500.00
Woods, Alice	1,498.90
Woods, C. L.	2,500.00
Woods, Tommy	1,500.00
Payees under $100.00	168.41
	$ 203,559.84

Rural Housing Program Subsidies

Estimate $ 670,830.00 Expenditure $ 1,443,574.38

Grants and Other Contributions $ 1,443,574.38

$ 1,443,574.38

Grants

Adams, Laura	$	942.04
Adams, Patrick		2,665.21
Alcrow, Tony		907.11
Althouse, Robert		502.05
Ambrose, Evangeline		2,741.07
Anderson, Elsie and Anderson, Raymond		1,202.80
Anderson, Ernest		606.06
Anderson, Tom K		1,520.16
Archie, Charlie Henry		1,295.40
Aubichon, Albert		243.62
Aubichon, Edward		481.63
Aubichon, Eliza		589.90
Aubichon, Ernest		206.62
Aubichon, Flora		765.99
Aubichon, Gerard		693.07
Aubichon, Harry		658.02
Aubichon, John C		133.17
Aubichon, Madeline		601.95
Aubichon, Max		698.67
Aubichon, Tobias		797.42
Aubichon, Victor		298.81
Aubichon, Vilmore		1,152.60
Aubichon, William		3,112.24
Augier, Alex		1,591.21
Augier, Karen		1,593.53
Augier, Robert		1,240.28
Ballantyne, Angus		1,469.14
Ballantyne, Cornelius		597.10
Ballantyne, Corney G		1,722.88
Ballantyne, Douglas		1,105.31
Ballantyne, Edward		1,509.76
Ballantyne, Ovide		840.27
Ballantyne, Paul Harry		1,103.33
Ballantyne, Philip		1,292.22
Ballantyne, William		695.75
Ballentyne, Madeline		1,586.76
Ballentyne, Rene		693.92
Ballentyne, Sarah		1,714.95
Bear, Adam		619.18
Bear, Alex		520.90
Bear, Alphonse		251.36
Bear, Antoine		1,334.12
Bear, Bibean		793.29
Bear, Bill		811.02
Bear, Charles		694.15
Bear, Charlotte		511.48
Bear, Conrad		3,506.60
Bear, Daniel		496.36
Bear, Eli		801.82
Bear, Emile Obert		831.84
Bear, Fred		3,500.08
Bear, Gilbert		760.32
Bear, Jean Marie		1,426.59
Bear, Johnnie		2,674.45
Bear, Louis		884.74
Bear, Marcel		2,221.20
Bear, Maurice		2,383.53
Bear, Michael		1,009.21
Bear, Moise Jr.		1,324.52
Bear, Philip Sr		1,237.08
Bear, Roderick		915.01
Bear, Sidley		1,148.43
Bear, Walter		2,034.78
Beatty, Edward E		2,750.36
Beatty, Isaac		531.93
Beatty, John		436.66
Beatty, Larry Moses		1,442.22
Beatty, Louisa		3,179.77
Beatty, Lulua		1,405.32
Beatty, Oliver		2,064.84
Beatty, Oscar and Beatty, John		1,380.82
Beatty, Peter R.		2,502.99
Beatty, Ralph and Beatty, Sally		1,359.87
Beatty, Robert		2,349.11
Beatty, Ronnie		552.18
Beatty, Walter and Beatty, Florence		1,137.38
Beaudin, Philip		2,857.07
Bekkattla, Adolph		281.24
Bekkattla, Beatrice		1,354.20
Bekkattla, Bernadette		1,837.32
Bekkattla, Daniel		793.52
Bekkattla, Desmond		424.21
Bekkattla, James		1,105.66
Bekkattla, Norman		234.74
Bekkattla, Patrick		735.67
Bekkattla, Raymond		1,584.61
Bekkattla, Raymond		1,083.01
Belfrey, Jim		3,296.47
Bell, Norah		1,268.05
Bell, Stanley and Bell, Blanche		623.03
Bellamy, Aline		1,919.67
Benjamine, Vida		2,998.65
Benonie, Louis		556.40
Billette, Archie		1,294.55
Bird, Beverly		4,459.81
Bird, Jacob		1,551.25
Bird, Lenny and Bird, Cathy		1,595.64
Bird, Leslie		889.79
Bird, Mary		1,038.48
Bird, Phillip		1,319.17
Bird, Robert Z.		482.53
Bird, Wilson		3,607.00
Bishop, Flora		2,447.09
Black, Albert		266.59
Black, Etienne		380.83
Black, George		267.69
Bloomfield, Joseph G.		1,116.81
Boiteau, George		1,787.38
Bonneau, Joe		1,073.51
Bonneau, Norman		349.16
Bonneau, Vitaline		430.83
Bonner, Ellison		412.91
Botteril, Mervin		786.42
Bouchard, Lena		1,703.87
Boucher, Cheryl		3,846.58
Boulanger, Shelia		1,378.22
Bourassa, Maurice		1,017.16
Bouvier, Alfred		626.55
Bouvier, Ambrose		1,202.93
Bouvier, Andy		1,207.65
Bouvier, Annie		2,292.85
Bouvier, Francis		643.45
Bouvier, Frank		937.66
Bouvier, Frank Xavier		215.89
Bouvier, Jean		1,341.40
Bouvier, Joseph		744.17
Bouvier, Larry		2,087.38
Bouvier, Leonard		1,243.15
Bouiver, Linda		3,078.88
Bouvier, Louis		2,244.08
Bouvier, Marius		620.70
Bouvier, Robert		2,844.12
Bouvier, Ted		715.30
Bouvier, Victor		215.34
Boyd, Julie		457.88

Rural Housing Program Subsidies — *(Continued)*

Grants: — (Continued)

Boyer, Bob	1,822.89
Boyko, Wendy Lee	856.43
Bradfield, Dennis	2,561.87
Bradfield, Margaret	700.35
Brown, Angelique	2,745.32
Brown, Charlie	443.93
Brown, Gwen	3,354.84
Brown, Linda	2,925.73
Brown, Neil	404.33
Brown, Ronald	1,488.72
Buck, Charles	792.19
Buck, Mabel	685.22
Buck, Wilfred	212.49
Buck, William	1,452.47
Buckley, Allen	1,258.87
Buckley, Linda	2,664.99
Budd, Abraham	1,227.56
Budd, Charles R.	637.90
Budd, Pierre	587.90
Budd, Robert	1,226.13
Budd, Roderick	1,227.58
Buffin, Archie	2,920.28
Buffin, Dorothy	1,551.17
Buffin, Robert	854.34
Burnouf, Adelaide	568.03
Burnouf, Florence	1,275.69
Burnouf, Leon	196.04
Caisse, Alexina	1,908.67
Caisse, Ambrose	464.38
Caisse, Antoinette	631.47
Caisse, Cecile	642.40
Caisse, Donald	1,645.70
Caisse, Elizabeth	1,078.58
Caisse, George	1,092.86
Caisse, James E.	2,485.38
Caisse, Nancy	1,079.21
Campbell, Faye	1,546.37
Campbell, John	3,516.24
Campbell, John	2,157.17
Canada, Angelique	2,928.00
Canada, Moise	760.12
Cardinal, Abraham	486.73
Caribou, Charlie	1,001.98
Caribou, Eli	1,036.03
Caribou, Paul	1,197.08
Carr, Norman	2,868.60
Carriere, Angus	691.95
Carriere, Audrey	2,666.27
Carriere, Douglas	564.95
Carriere, George	1,208.63
Carriere, John	3,332.13
Carriere, Noah	1,016.71
Carriere, Raynold	1,019.68
Carriere, Susan	1,498.84
Carriere, William Joe	156.07
Chaboyer, Carl N.	1,809.25
Chaboyer, David	1,740.28
Chaboyer, Ernest	1,058.26
Chaboyer, Harold	1,592.47
Chaboyer, Joe	118.57
Chaboyer, Raymond	1,385.92
Chaboyer, Steve	100.30
Chaffee, Adeline	1,519.69
Champaigne, Rose	3,224.17
Charles, John	820.24
Charles, Mabel	1,381.82
Charles, Russell	1,384.46
Charles, Solomon G.	895.55
Charlotte, Charles	2,609.24
Charlotte, Ed	1,215.30
Chartier, Barbara	1,785.57
Chartier, Beatrice	2,508.41
Chartier, Brenda	1,814.32
Chartier, Dominique	197.99
Chartier, Edmond	107.25
Chartier, Lorrie	2,144.39
Chartier, Margaret	1,260.85
Christian, Dave	1,983.33
Clarke, Albert	339.19
Clarke, Alex R.	500.98
Clarke, Alphine Bernard	115.45
Clarke, Edward	1,037.38
Clarke, George Jr	1,134.50
Clarke, George Philip	726.47
Clarke, George Sr	576.68
Clarke, Glen G.	983.36
Clarke, James Jr	606.00
Clarke, James Sr	619.18
Clarke, Jonas	1,030.73
Clarke, Joseph	733.97
Clarke, Larry Jr.	619.18
Clarke, Lillian	1,197.48
Clarke, Lorraine	1,506.87
Clarke, Murray	988.49
Clarke, Philip	933.61
Clarke, Roderick	933.61
Clarke, Thomas	2,679.62
Clarke, Tommy Jr	1,134.50
Clarke, William	2,538.35
Clarke, William Sr.	614.18
Clinton, George	2,740.49
Collins, Margaret	1,404.32
Cook, Fred	1,141.90
Cook, Harry	522.60
Cook, Henry	619.18
Cook, Isidore	1,774.95
Cook, James	1,604.44
Cook, Joseph	1,769.65
Cook, Judy	1,235.53
Cook, Lawrence	176.62
Cook, Ralph	1,269.15
Cook, Solomon	773.14
Cooke, Charles	897.91
Corrigal, Alex and Corrigal, Joyce	796.77
Corrigal, Ambrose Joe	1,031.16
Corrigal, Claire	2,039.83
Corrigal, Cyril	842.24
Corrigal, Donald and Corrigal, Lillian	902.94
Corrigal, Francis	1,086.93
Corrigal, Jimmy	2,440.16
Corrigal, Martin	2,035.88
Corrigal, Ralph	1,234.51
Corrigal, Robert	462.33
Corrigal, Vital Victor	422.53
Couilloneur, Edward	1,348.82
Couilloneur, Jean	2,513.77
Couilloneur, Louis	334.69
Couilloneur, Stan	521.58
Couilloneur, Victor	533.25
Couillonneur, Joseph	1,851.75
Couillonneur, Ray	2,084.77
Craig, Jack	1,426.90
Crane, Douglas	1,676.96
Crane, Jerry	1,042.28
Crane, Paul	1,681.46
Crane, Peter	140.77
Crane, Philippe	1,702.78
Crane, Ronald	1,897.78
Crate, Robert	113.52
Crate, Sylvia	757.02
Crate, Victor	1,584.97
Cummings, Marius	430.11
Cummings, Victor	914.38
Custer, Jonas	1,583.56
Custer, Steven C.	1,841.25
Daigneault, Albert	1,132.86

Rural Housing Program Subsidies – *(Continued)*

Grants: – (Continued)

Daigneault, Alfred	1,793.22
Daigneault, Billy	788.89
Daigneault, Cecile	1,056.25
Daigneault, Clement	775.52
Daigneault, Daniel	529.85
Daigneault, Dennis	1,757.43
Daigneault, Donald	2,551.87
Daigneault, Germaine	2,557.58
Daigneault, Gloria and Daigneault, Joseph	694.85
Daigneault, Helen	990.36
Daigneault, John	1,347.90
Daigneault, Jonas	505.03
Daigneault, Joseph	1,173.91
Daigneault, Jules	461.28
Daigneault, Lawrence	1,017.68
Daigneault, Leon	873.04
Daigneault, Magloire	662.80
Daigneault, Monique	881.16
Daigneault, Pauline	2,418.66
Daigneault, Pierre	685.42
Daigneault, Raymond	340.29
Daigneault, Rose	2,560.72
Daigneault, Victor	2,612.59
Daigneault, Yvonne	897.32
Daniels, Cyril	3,077.05
Daniels, Theresa	258.06
Dauvin, Marie	1,523.49
Denego, Ernest	2,324.52
Derange, Donald	2,205.87
Desautels, Guy	1,446.05
Desbiens, Helen	3,351.84
Deschambeault, Angus	1,518.49
Deschambeault, Antoni	2,987.39
Deschambeault, Clarence	1,457.16
Deschambeault, Edward	1,231.55
Desjardin, Ronnie	1,198.25
Desjardine, Allen	1,695.56
Desjardine, Joe	611.88
Desjarlais, Alex	867.29
Desjarlais, Daniel A.	1,995.56
Desjarlais, Emile	1,892.32
Desjarlais, Etienne	792.57
Desjarlais, Isadore	1,124.93
Desjarlais, John	2,418.98
Desjarlais, Joseph	2,146.00
Desjarlais, Leonard	1,855.45
Desjarlais, Marie Agnes	765.74
Desjarlais, Melchoir	2,176.84
Desjarlais, Pat	569.73
Desjarlais, Rose	1,933.07
Dionne, Bernard	1,124.16
Dore, Ambrose	2,810.11
Dorion, Ann	2,620.74
Dorion, Bill	1,176.65
Dorion, Cecilia	1,342.54
Dorion, Henry	139.32
Dorion, Irene P.	1,163.85
Dorion, Joe T.	757.02
Dorion, Larry	1,612.47
Dorion, Lily	1,693.48
Dorion, Magloire	438.96
Dorion, Marie	198.89
Dorion, Michael	1,356.62
Dorion, Pierre	784.77
Dorion, Roy and Dorion, Josephine	790.27
Dorion, Solomon	569.03
Doucette, Margaret	1,699.06
Dubrule, Louis and Dubrule, Dorothy	784.74
Ducharme, Allan J.	2,060.75
Dumais, Ernest	2,969.33
Durocher, Aldina	472.86
Durocher, Arthur	430.63
Durocher, Barbara	1,409.55
Durocher, Bertha	1,336.36
Durocher, Dora	1,082.77
Durocher, Frank	650.45
Durocher, Jean Marie	2,590.44
Durocher, Joe	240.79
Durocher, John	1,941.17
Durocher, Leda	1,429.25
Durocher, Louis	2,021.91
Durocher, Martin and Durocher, Sheila	930.14
Durocher, Sharon	1,401.36
Durocher, Verna	1,478.30
Dussion, Baptiste J.	299.96
Dussion, Daniel	609.45
Dussion, Jubal	1,103.93
Dussion, Moise	220.77
Dussion, Paul	1,522.79
Dzeylion, Alphonse	558.90
Dzeylion, Bart	612.60
Dzeylion, Jerome	751.79
Dzeylion, Modeste	558.90
Dzeylion, Tony	556.40
Edquist, Harry	456.11
Elderkin, Ira	1,780.25
Eninew, Pauline	2,675.77
Ericson, Sandra	1,808.75
Farmer, Florence	1,723.54
Favel, Bill	900.82
Favel, Donald	685.15
Favel, George	965.62
Fiddler, Ben	464.46
Fiddler, Charlie	2,292.99
Fiddler, Donald	486.96
Fiddler, George	959.14
Fiddler, Joan	1,235.53
Fiddler, John	1,161.65
Fiddler, Marcel	1,377.59
Fisher, Gary	3,768.19
Flagel, Flora	1,787.38
Flett, Horace and Flett, Abigail	757.02
Flett, James	140.77
Fontaine, Archie	2,708.12
Fontaine, Elizabeth	1,246.80
Fontaine, Elmer	849.07
Fontaine, Ernie	1,717.66
Fontaine, Robbie	142.34
Fosseneuve, Eliza	176.62
Fosseneuve, Harold	2,332.51
Fosseneuve, Lucy	1,429.02
Fosseneuve, Maurice	1,158.25
Fulton, Mary	408.41
Gagne, Minerva	1,787.38
Gaida, Paul	3,479.64
Ganes, Terry	920.10
Gardiner, Abraham	723.07
Gardiner, Albert	2,207.37
Gardiner, Annette	2,167.29
Gardiner, Antoinette	1,041.76
Gardiner, Armand	356.29
Gardiner, Clyde	1,180.45
Gardiner, Edward	448.81
Gardiner, Gerald K.	2,862.68
Gardiner, James	2,227.46
Gardiner, Johnny	1,048.88
Gardiner, Joseph and Gardiner, Jean	399.01
Gardiner, Leo and Gardiner, Elizabeth	796.72
Gardiner, Linda	2,477.55
Gardiner, Oliver	2,126.76
Gardiner, Phillip	806.67
Gardiner, Robert	1,428.75
Gardiner, Rodney	1,583.17
Gardiner, Rose	358.81
Gauthier, Irene	1,391.56

Rural Housing Program Subsidies — *(Continued)*

Grants: — (Continued)

Gauthier, Mary Rose	1,279.15
Gauthier, Philip	1,013.41
Gibson, Bruce	3,128.57
Goulet, Joseph Jr	1,660.28
Goulet, Ovide	440.28
Goulet, Solomon	100.30
Guetre, Robert	933.49
Halcrow, John	765.74
Halcrow, Sally	990.26
Haley, Denise	3,833.58
Halkett, John	2,157.00
Hanham, Joyce	1,195.08
Hanson, Bernadette	1,355.28
Hanson, Emilien	617.60
Hanson, George	1,576.17
Hanson, Gladys	2,057.63
Hanson, Joe	303.04
Hanson, Jonas	473.91
Hanson, Leon	481.16
Hanson, Roberta	1,288.95
Hanson, Susan	534.30
Hanson, Thomas	769.84
Hanson, William	511.40
Hardlotte, Solomon	819.32
Hartley Eric	3,660.59
Hawker, Ashton	2,133.82
Henderson, Hector	1,204.78
Herman, Adrian	1,373.65
Herman, Arsene & Herman, Helen	1,480.09
Herman, Celina	2,760.09
Herman, Daniel C.	700.35
Herman, Egide	1,557.39
Herman, Elmer	377.11
Herman, Georgie	1,281.50
Herman, Gregoire	1,465.74
Herman, Helen T.	576.50
Herman, Jean Marie	1,306.95
Herman, Jerome	1,563.50
Herman, Jimmy E.	1,431.39
Herman, Leon	1,054.01
Herman, Lucille	3,047.53
Herman, Maria	1,384.99
Herman, Martha	534.80
Herman, Mary Jane	1,308.17
Herman, Mary Lydia	1,658.50
Herman, Mathias	1,224.33
Herman, Mathilda	1,598.50
Herman, Pascal	397.61
Herman, Pauline	573.28
Herman, Pierre	1,438.89
Herman, Scholastique	1,645.96
Herman, Velma	1,788.50
Herman, Zephryn	794.07
Heron, Dorothy	2,978.36
Heron, Roy	1,574.74
Hill, Eldon	365.74
Holmgren, Janet	3,064.19
Hood, Henry	1,560.72
Hryniuk, John	1,048.48
Hunt, Priscilla	1,302.06
Hyslop, Joe	1,611.46
Irving, Sandy	1,037.68
Isbister, Ernest	1,169.03
Isbister, James	1,020.41
Isbister, Patsy	2,813.95
Janvier, Abraham	586.70
Janvier, Alex Van	651.85
Janvier, Alex W	1,859.70
Janvier, Alfred	884.59
Janvier, Daniel	1,103.78
Janvier, Denise	1,658.50
Janvier, Ernest	667.57
Janvier, Ernie	1,771.00

Janvier, Evan	1,426.29
Janvier, Francis	798.77
Janvier, Francoise	1,472.97
Janvier, George	2,401.96
Janvier, Helen A.	1,511.00
Janvier, Ivan F.	3,029.45
Janvier, Jack	819.52
Janvier, Jacob	1,606.54
Janvier, Jean Baptiste	1,304.95
Janvier, Jean Paul	929.61
Janvier, Jim C.	969.06
Janvier, Joseph	927.86
Janvier, Leona	2,887.30
Janvier, Linda	2,869.52
Janvier, Marcel	865.99
Janvier, Max	1,093.61
Janvier, Moise	662.17
Janvier, Pierre Bill	867.42
Janvier, Roderick	849.52
Janvier, Rose Alma	1,193.70
Janvier, Susan	1,359.45
Janvier, Wilfred	727.47
Jodowin, Andre.	2,633.63
Kayson, John J.	1,518.34
Kayson, Marie	577.08
Kayson, Peter	4,258.25
Keighley, Miles	2,809.17
Keighly, Leslie	1,359.67
Kennedy, Charles	1,135.53
Kennedy, Gilbert	783.67
Kenny, Eugene	1,164.37
Kenny, Rene	1,025.36
Kiezie, Delores	1,755.65
Kolwich, Joyce	1,460.32
Kyplain, George	3,057.64
Kyplain, John	1,040.36
Kyplain, Mabel	1,178.60
Kyplain, Marie Ann	3,066.79
Kyplain, Marie C.	1,174.50
Kyplain, Phillip	1,157.52
Kyplain, Thomas	635.62
La Change, Marie A	1,723.54
LaChance, Howard	913.59
Lafferty, Nelda	3,897.15
LaFleur, Agnes	967.31
LaFleur, Joe	3,144.41
LaFleur, Leona	2,399.35
LaFleur, Richard	460.42
LaFond, Arthur	1,006.96
LaFond, Willie	174.97
Laliberte, Abraham	1,130.38
Laliberte, Abraham	249.67
Laliberte, Adolfe	593.18
Laliberte, Albert	1,021.83
Laliberte, Alice	2,468.85
Laliberte, Antoine	331.74
Laliberte, Arthur	3,033.87
Laliberte, Caroline	1,214.78
Laliberte, Delphine	1,528.66
Laliberte, Edgar	2,894.50
Laliberte, Elizabeth	808.84
Laliberte, Emilien	240.12
Laliberte, Emmanuel	133.69
Laliberte, Felizine	339.26
Laliberte, Floyd	2,580.05
Laliberte, Helen	978.76
Laliberte, Isidore	1,868.83
Laliberte, John	2,642.07
Laliberte, Joseph	1,638.24
Laliberte, Jules	347.49
Laliberte, Jules	178.12
Laliberte, Larry	2,595.81
Laliberte, Martin	2,720.96

Rural Housing Program Subsidies — *(Continued)*

Grants:—(Continued)

Laliberte, Michel	3,015.69
Laliberte, Norman	1,148.08
Laliberte, Raymond	2,888.55
Laliberte, Raymond	804.48
Laliberte, Rita and Laliberte, Harold	1,184.49
Laliberte, Ronald P	3,629.59
Laliberte, Simone	2,207.03
Laliberte, Stanley	1,236.17
Laliberte, Theophile	1,484.62
Lambert, Norman	1,554.69
Langstroth, Daryl	787.92
Laplante, Henry	489.03
Laprise, Alice	948.24
Laprise, Archie	1,626.96
Laprise, Arsene	1,646.08
Laprise, Caroline	565.43
Laprise, Donald	1,394.44
Laprise, Elzear	1,024.51
Laprise, Ernest	865.04
Laprise, Geordie	1,366.45
Lariviere, Celina	1,330.35
Lariviere, Claudia	565.13
Lariviere, Francis	891.56
Lariviere, Joe Philip	210.59
Lariviere, John	200.19
Lariviere, John	2,455.52
Lariviere, Mathilda	361.94
Lariviere, Matilda	679.07
Lariviere, Philip	[illegible]72.60
Lariviere, Ralph	437.93
Lariviere, Richard	501.30
Lariviere, Thomas	923.27
Lariviere, Victor	2,473.15
Larocque, James	367.51
Larocque, Lawrence	143.39
Laroque, Dennis	759.92
Larson, Doreen	1,284.27
Larson, Helmer	1,787.38
Larson, Lillian	3,660.31
Lavallee, Edward	2,829.62
Lavallee, Jacob	1,197.28
Lavallee, John G	1,112.83
Lavallee, Jonas	1,027.28
Lavallee, Marion	1,909.57
Lavallee, Rosallee	609.90
Lemaigre, Francis	532.23
Lamaigre, Jerome	1,360.07
Lemaigre, Jessie	1,658.50
Lamaigre, Jonas Louis	1,768.68
Lamaigre, Kenneth	2,392.04
Lemaigre, Marcel	814.92
Lepine, James	886.41
Linklater, Gilbert	2,860.42
Linklater, Gilford M.	1,127.23
Linklater, Melville	1,048.18
Linklater, Peter	306.91
Lofgren, Linda	822.42
Loutitt, Ellen	3,204.49
Loutitt, Paul	2,886.39
Maas, Wolfgang	1,261.60
MacDonald, John	3,827.71
MacKinnon, Shane	3,406.47
Maggrah, Emily	1,921.42
Mahoney, Bill	2,659.01
Mahoney, Pat	1,338.09
Malbeouf, Charles	1,464.25
Malbeouf, Peter	1,172.40
Marsh, James	394.08
Maurice, Ambrose	571.78
Maurice, Antoine	570.43
Maurice, Dorothy	1,175.25
Maurice, Ernest	1,317.72
Maurice, Geraldine	706.70

Maurice, Isidore	3,086.15
Maurice, Jacob	577.78
Maurice, Joe	269.76
Maurice, Leon	384.08
Maurice, Mary	250.74
Maurice, Mathias	670.50
Maurice, Peter	1,093.73
Maurice, Robert	132.29
Maurice, Toby	1,391.72
McAllister, John	1,916.67
McAuley, George Jr.	1,158.50
McAuley, Robert	261.14
McAuley, Rosalie	1,171.65
McAuley, William	449.46
McCallum, Alex	3,290.82
McCallum, Alex	556.40
McCallum, Beverly	1,383.07
McCallum, Cecile	597.35
McCallum, Clara	723.20
McCallum, Gordon	2,954.42
McCallum, Gordon J.	3,072.40
McCallum, Henrietta	2,719.54
McCallum, Joe	2,438.41
McCallum, Joseph	2,149.21
McCallum, Jules	278.16
McCallum, Lawrence	1,295.30
McCallum, Linda	2,410.86
McCallum, Louis	591.95
McCallum, Mathilda	1,708.07
McCallum, Peter	1,123.51
McCallum, Rebecca	1,621.25
McCallum, Shirley	1,630.98
McCallum, Victoria	1,564.74
McCallum, Vital	779.07
McDermott, David	1,279.40
McDermott, Roderick	239.52
McDonald, Agnes	556.80
McDonald, Ann	1,787.38
McDonald, Brian	1,245.78
McDonald, Brian	1,101.51
McDonald, Eli	1,129.15
McDonald, Etiene	1,764.08
McDonald, Gladys	730.17
McDonald, Henry	1,193.00
McDonald, John	1,030.51
McDonald, Joseph	3,007.65
McDonald, Magloire	894.31
McDonald, Martin	1,568.49
McDonald, Ralph	1,250.15
McDonald, Steve	2,234.53
McDonald, William	118.77
McDonald, Yvonne	489.98
McGillivary, Bella	2,619.39
McGillvary, Joe	184.97
McKay, Albert	1,280.92
McKay, Albertine	767.94
McKay, Benjamin	512.60
McKay, Catherine	1,694.68
McKay, Cecilia	1,002.76
McKay, Charlie and McKay, Kate	661.42
McKay, Donald W. Jr.	739.70
McKay, Ernest	666.62
McKay, Hermaline	921.71
McKay, Kevin and Wilma	1,346.97
McKay, Leonard	2,462.39
McKay, Marcel	733.15
McKay, Marie-Ange	1,703.87
McKay, Mervin	477.86
McKay, Napoleon	1,586.64
McKay, Robert	1,530.29
Mckay, Rosalie	1,510.29
Mckay, Rose	1,894.11
McKay, Sadie	1,187.80

Rural Housing Program Subsidies — *(Continued)*

Grants:—(Continued)

McKay, Virginia	1,702.78
McKay, William	1,280.35
McKenzie, Alex P.	1,026.43
McKenzie, Angus E.	1,055.68
McKenzie, Ben	939.31
McKenzie, Benjamin James	863.02
McKenzie, Charles	924.31
McKenzie, Elizabeth	1,209.95
McKenzie, Evelyn	2,514.50
McKenzie, Gideon	659.32
McKenzie, Hilliard	2,523.30
McKenzie, Jacob	961.39
McKenzie, John	958.46
McKenzie, Louis	737.02
McKenzie, Napoleon	791.99
McKenzie, Norman	976.81
McKenzie, Richard	226.49
McKenzie, Samson Noah	1,093.88
McKenzie, Sarah	1,939.07
McKenzie, Silas	1,199.65
McKenzie, Thomas	934.31
McLeod, Alfred	1,710.88
McLeod, Alpheus	1,795.88
McLeod, Angus	160.39
McLeod, Angus	1,718.38
McLeod, Cecil W.	543.30
McLeod, Dinah	641.72
McLeod, Ernest C.	554.43
McLeod, Gideon	703.05
McLeod, Irvin	1,514.86
McLeod, James Jr	167.89
McLeod, James Sr.	539.65
McLeod, John	413.86
McLeod, Johnny	1,644.18
McLeod, Josiah	989.31
McLeod, Lizzie	157.89
McLeod, Norman	555.80
McLeod, Norman	1,532.66
McLeod, Oliver	517.40
McLeod, Phillip	1,793.38
McLeod, William	117.90
McLeod, Zachius E.	554.28
Melchert, Mary Lois	3,899.68
Merasty, Alex	2,993.59
Merasty, Arthur	1,189.78
Merasty, Brian and Rose	863.19
Merasty, Clifford L.	1,122.23
Merasty, David	1,645.08
Merasty, David Joe	550.93
Merasty, George Jr.	248.54
Merasty, Leo	1,580.14
Merasty, Narcisse	1,212.03
Merasty, Stanely	926.04
Merasty, Tom	698.72
Mercredi, Billy Joe	542.03
Mercredi, Donald	157.72
Mercredi, Edwin	1,298.22
Mercredi, Gilbert	128.04
Mercredi, John	3,950.40
Mercredi, Mervin M.	977.66
Mercredi, Modeste	1,073.98
Meunier, John	2,146.04
Milne, Amelia	2,748.11
Misponas, Elizabeth	236.27
Misponas, James A.	154.47
Misponas, Louis Jr.	691.35
Misponas, Napoleon	1,595.91
Moberly, Celeste	959.70
Moberly, George	1,555.39
Moberly, Mervin	2,461.85
Moberly, Norman	293.01
Moberly, Thomas	1,064.36
Moise, Albert	1,027.23
Moise, Charles	1,143.90
Moise, Claude	1,169.25
Moise, Joseph	1,664.26
Moise, Mary	1,463.02
Montgrand, Aime	1,520.76
Montgrand, Albert	566.88
Montgrand, Arsene L.	991.86
Montgrand, Bernadette	1,539.04
Montgrand, Donald	1,867.32
Montgrand, Edward	1,106.66
Montgrand, Elizabeth	1,352.52
Montgrand, Ernest	383.31
Montgrand, George	1,549.86
Montgrand, Isaac H.	633.75
Montgrand, Jimmy J.	1,562.51
Montgrand, John	1,348.52
Montgrand, Johnny	1,239.05
Montgrand, Jonas	723.97
Montgrand, Jules	667.07
Montgrand, Leon	2,694.20
Montgrand, Lucy	2,998.65
Montgrand, Madeline	1,939.17
Montgrand, Magloire	4,289.26
Montgrand, Marie Therese	1,367.15
Montgrand, Marius	1,108.26
Montgrand, Michael	1,266.27
Montgrand, Michael	1,482.59
Montgrand, Noel	1,363.72
Montgrand, Norman	1,184.78
Montgrand, Perpetula	1,790.30
Montgrand, Robert	470.43
Montgrand, Rose Alma	1,658.50
Montgrand, Theophile	1,156.75
Montgrand, Therese	1,264.45
Montgrand, Thomas	1,485.32
Montgrand, Tobie	1,970.02
Morin, Agnes	749.97
Morin, Alfred and Morin, Marie	1,467.89
Morin, Bella T.	513.58
Morin, Bernice	1,471.44
Morin, Cyril	520.90
Morin, Dennis	2,906.75
Morin, Emilien	1,004.48
Morin, Ernestine	882.29
Morin, Fred	535.03
Morin, Gabriel	1,395.34
Morin, Georgina	2,211.97
Morin, Harry	982.61
Morin, Harry	933.39
Morin, Hector	1,119.76
Morin, Henry	1,190.30
Morin, Horace	940.76
Morin, Irene	371.84
Morin, Irene	1,694.56
Morin, Ivan	785.19
Morin, Jacob	1,392.22
Morin, Jean	582.73
Morin, John Louis	956.84
Morin, Jules and Morin, Threse	971.19
Morin, Lazar Jr	1,218.00
Morin, Leo	1,000.31
Morin, Leonard	2,945.09
Morin, Louis P. Sr.	746.40
Morin, Martin	1,044.53
Morin, Martin	2,225.17
Morin, Mary Ann	1,334.12
Morin, Mary Ann	501.03
Morin, Mathew	1,376.57
Morin, Matilda	221.02
Morin, Max and Morin, Christine	1,045.13
Morin, Nancy	912.39
Morin, Otto	2,080.58
Morin, Paul	841.87

Rural Housing Program Subsidies — *(Continued)*

Grants:—(Continued)

Morin, Paul	2,411.81
Morin, Peter	953.39
Morin, Phillip	318.49
Morin, Pierre	632.90
Morin, Richard	773.89
Morin, Robert and Wood, Sophie	978.01
Morin, Roger	2,410.86
Morin, Solomon	1,041.16
Morin, Steven	1,640.61
Morin, Therese	579.58
Morin, Violet	533.68
Morin, William	1,104.13
Nabess, Richard J	792.19
Nataweyes, Eli	3,634.12
Nateweyes, Melvin	192.69
Natomagan, Albert	1,079.73
Natomagan, Alice	982.94
Natomagan, Basil	319.09
Natomagan, Cathy	3,647.49
Natomagan, Francois	130.87
Natomagan, George	331.26
Natomagan, Irene	1,286.77
Natomagan, Ivan	1,412.27
Natomagan, John	453.76
Natomagan, Josette	1,165.70
Natomagan, Louis	834.07
Natomagan, Napoleon	660.80
Natomagan, Thomas	405.48
Nelson, Alfred	597.33
Nelson, Allen	297.81
Nelson, Christian	329.69
Nelson, Frank	630.25
Nelson, Glen	518.28
Nelson, Jack	1,785.45
Nelson, Jemima	1,604.20
Nelson, Oscar Martin	1,775.45
Nelson, Randy	362.69
Nelson, Robert	1,268.05
Nelson, Ruth	410.51
Nichols, Allan	639.52
Norman, Michelle	1,303.82
Nystrom, Bonnie Lee	3,547.40
Olson, Floyd	2,554.62
Olson, Norvil	1,039.51
Olson, Obart	1,129.50
Oniske, Steven L.	1,554.99
Otter, John	2,023.97
Park, Elsie	1,568.36
Park, Lena	891.11
Park, Mabel	1,136.00
Park, Myrna	1,138.63
Park, William	151.54
Pederson, Beverly	3,041.87
Pederson, Doug	1,272.47
Pederson, Josie	1,305.32
Pelly, Albert	998.51
Pelly, Deborah	1,584.97
Pelly, Harry	1,158.50
Pelly, Patrick H.	224.19
Peterson, Denise	826.42
Peterson, Flora	1,047.26
Petit, Alfred	545.20
Petit, Annette	917.49
Petit, Claudia	1,098.36
Petit, Jules	332.14
Petit, Michael	897.46
Picard, Wanda	3,619.68
Piche, Annette	1,528.84
Piesinger, Gary D.	3,144.26
Piochion, Roderick	3,151.05
Pollon, Thomas	3,104.55
Powder, Bernard	1,441.92
Powder, Dennis	2,850.99
Powder, Felix	3,358.84
Powder, Gilbert	690.85
Powder, Mike	715.00
Powder, Peggy L	1,438.42
Powder, Randy	3,435.91
Prokopetz, Walter	1,636.96
Prosper, Maggie	1,017.23
Pruden, Bill	541.90
Pruden, John H.	435.13
Raddysh, Charlene	2,919.05
Ratt, Alexander	1,143.65
Ratt, Charles	2,528.20
Ratt, Jean	666.35
Ratt, Joseph	1,421.77
Ratt, Marianne	2,877.10
Ratt, Teddy	406.48
Ray, Arthur	316.79
Ray, Clifford	1,140.40
Ray, Frank	1,198.90
Ray, Kenneth G.	1,129.13
Ray, Leonard W.	736.87
Ray, Philip	1,341.80
Ray, Raymond	811.59
Ray, Robert	1,196.20
Rediron, Joe and Rediron, Florence	749.60
Rediron, Marius Joseph	1,145.03
Rediron, Martin	134.47
Rediron, Rene Joseph	1,344.27
Regan, Clair	1,840.75
Regan, Julia	1,942.21
Rice, Eileen	3,884.03
Roberts, Harold	718.67
Robillard, Edward	694.57
Robillard, Elizabeth	380.36
Robillard, Modeste	867.39
Rosnoske, Ron	1,957.67
Ross, Carolyn	1,075.93
Ross, David W.	720.55
Ross, Edward S.	560.75
Ross, Irene	550.88
Ross, Rita M.	1,423.02
Ross, Roderick	336.56
Ross, William B.	1,666.76
Roy, Albert	687.85
Roy, Albertine	1,490.99
Roy, Ambrose	2,418.98
Roy, Cyril	1,019.68
Roy, Edward	552.58
Roy, Janice	803.44
Roy, Jimmy	417.51
Roy, Jules M.	487.63
Roy, Louis	3,173.58
Roy, Margaret	1,253.56
Roy, Marlene	1,391.55
Roy, Marlene	1,022.36
Roy, Rose	1,163.55
Roy, Solomon	570.93
Roy, Theodore	159.16
Ruelling, Bruce	759.19
Sanderson, Alfred	1,647.78
Sanderson, Edward A.	997.69
Sanderson, Gerald	764.42
Sanderson, Gilbert	1,193.50
Sanderson, Hannah Mary	1,464.97
Sanderson, Miles	1,159.03
Sanderson, Napoleon	126.97
Sanderson, Norman Lee	1,239.60
Sanderson, Sampson	1,111.53
Sanderson, Sheila and Sanderson, Sandy	1,267.72
Sanderson, Stanley	1,369.62
Sanderson, Thomas G.	1,292.72
Sanderson, Wilson A.	1,481.87

Rural Housing Program Subsidies – *(Concluded)*

Grants:—(Concluded)

Sapach, Anne	1,787.38
Sayies, Ralph	1,144.97
Saylar, Bill	3,793.49
Schloegel, Frank	2,164.01
Schmidt, Otto	2,990.62
Seegerts, Josephine	2,203.22
Sepp, Leon	2,812.45
Servatius, Louise	1,073.71
Settee, Ardele	1,584.97
Settee, Bonnie	985.05
Settee, Elmer	833.34
Settee, Gillman	1,389.97
Settee, Jean B.	161.07
Settee, Nathan	1,374.12
Settee, Roderick	123.27
Settee, Suzette	1,684.26
Sewap, Melvin	1,726.96
Shatilla, Alex	751.12
Shatilla, Dennis	827.74
Shatilla, Flora	1,207.80
Shatilla, Mike	979.34
Shott, David	3,270.27
Shott, William	3,010.84
Shultz, Miranda	1,594.64
Smith, Celeste	328.64
Smith, James	1,456.67
Smith, Rosa	2,557.22
Smith, Samuel	655.57
St. Pierre, Annette F.	2,443.11
Stenne, Gabriel	976.26
Stepanow, Barney	1,218.00
Stewart, Alfred	749.52
Stewart, Elizabeth	2,476.60
Stewart, Joyce	1,147.58
Still, Peter	543.10
Sylvestre, Albert	1,464.04
Sylvestre, Edward	1,004.15
Sylvestre, Elizabeth	1,785.08
Sylvestre, Ernest	580.95
Sylvestre, Eustace	593.55
Sylvestre, Jules	107.05
Sylvestre, Norman	1,261.70
Sylvestre, Pierre M.	363.36
Sylvestre, Rose	1,525.89
Sylvestre, Suzanne	1,637.78
Taylor, Muriel R.	2,784.59
Thimpsen, Chris	1,604.44
Thimpsen, Lydia	2,879.17
Thomas, Anselm J.	629.22
Thomas, Clyde	1,923.35
Thomas, Debbie	1,916.74
Thomas, Hilda	1,584.97
Thomas, Margaret	176.02
Thomas, Marie	333.16
Thomas, Philip	666.72
Thomas, Roderick	748.25
Thomas, Rosie	511.48
Thurstan, Elsie	1,723.54
Tinker, Jerry	571.83
Tinker, Johnny	1,426.77
Tinker, Norman	511.80
Tinker, Philip	394.91
Tokar, Allan	1,390.74
Toulejour, Archie	765.64
Toulejour, Bernard	1,156.25
Toulejour, Raphael	659.42
Toulejour, Simon	926.14
Toulejour, William	132.37
Toutsaint, Daniel	1,802.42
Tremblay, Angus	1,097.03
Umperville, A.	532.40
Villebrun, Alex	504.33
Visentine, Eugene	140.39
Wagenaar, John	2,837.96
Watson, Andrew	1,787.38
Werminsky, Lawrence	1,162.48
Windolph, Caroline	1,126.35
Woods, Cathy	3,768.97
Woods, Clifford	1,254.42
Woods, Jack	647.30
Woods, Jimmy	1,192.95
Woods, Robert	1,285.70
Yew, Frank	1,043.23
Yew, Martin	1,058.23
Young, Cornelius	1,170.93
Young, Harvey	2,207.36
Young, Larry	1,956.48
Young, Lloyd and Young, Gwenda	1,154.05
Young, Margaret	3,674.20
Young, Raymond	1,078.13
Young, Robert	3,110.19
Young, Stella	1,358.62
Payees under $100.00	1,690.09
	$ 1,443,574.38

Child Care

Estimate	**$ 819,200.00**	Expenditure	**$ 819,034.66**

Allowances and Care of Persons	$	783,741.45
Travel, Sustenance and Vehicle Expenses		7,812.00
Contractual Services (Other)		27,481.21
	$	**819,034.66**

Policy and Planning

Estimate	**$ 396,660.00**	Expenditure	**$ 388,363.95**

Branch Head — Salary	**$**	**19,224.00**
Permanent Positions — Salaries		**98,456.26**
Temporary Positions — Salaries		**3,650.82**
Day Labour, Casual and Part-Time Employment		**2,142.66**
Rents, Insurance and Utility Services		**606.54**
Publicity, Advertising and Printing		**372.40**
Travel, Sustenance and Vehicle Expenses		**40,974.22**
Postage and Communications		**4,739.40**

Policy and Planning — *(Concluded)*

Freight, Express, Cartage and Duty	506.04
Contractual Services (Other)	136,233.25
Scientific and Educational Supplies	212.00
Grants and Other Contributions	81,066.68
Sundry	179.68
	$ 386,363.95

Grants:

Municipal Corp. of Uranium City & Dist.	$ 81,066.68
	$ 81,066.68

Administrative Services Branch

Estimate	$ 916,940.00	Expenditure	$ 1,065,913.01

Permanent Positions — Salaries	$ 300,728.87
Temporary Positions — Salaries	77,571.57
Day Labour, Casual and Part-Time Employment	119,271.43
Professional and Technical Services	298,364.92
Rents, Insurance and Utility Services	4,435.49
Publicity, Advertising and Printing	51,862.81
Repairs and Maintenance	997.39
Travel, Sustenance and Vehicle Expenses	20,981.41
Postage and Communications	78,777.67
Freight, Express, Cartage and Duty	3,808.04
Contractual Services (Other)	63,733.40
Stationery and Office Supplies	42,035.35
Scientific and Educational Supplies	1,304.25
Maintenance and Construction Materials	327.50
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	678.77
Taxes and Licences	101.82
Educational and Scientific Equipment	622.73
Construction, Maintenance and Farming Equipment	215.60
Sundry	93.99
	$ 1,065,913.01

Northern Capital Grants Program

Estimate	$ 450,000.00	Expenditure	$ 450,000.00

Grants:

Creighton, Town of	$ 214,000.00
La Ronge, Town of	214,000.00
Municipal Corp. of Uranium City & Dist.	22,000.00
	$ 450,000.00

To Provide for a Net Advance (Recovery) to (From) the Northern Saskatchewan Economic Development Revolving Fund

Statutory Appropriation

Estimate	$ (4,037,660.00)	Receipts	$ 7,683,356.67
		Disbursements	3,935,212.79
		Net Recovery	$ (3,748,143.88)

To Provide for a Net Advance (Recovery) to (From) the Northern Construction Revolving Fund

Statutory Appropriation

Estimate	$ (5,043,650.00)	Receipts	$ 27,199,863.40
		Disbursements	27,416,303.73
		Net Expenditure	$ 216,440.33

To Provide for a Net Advance (Recovery) to (From) the Northern Housing Revolving Fund

Statutory Appropriation

Estimate	$ (351,000.00)	Receipts	$ 14,310,332.81
		Disbursements	6,101,294.66
		Net Recovery	$ (8,209,038.15)

To Provide For and Authorize Relocation Grants to Certain Uranium City Residents Pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement

Estimate .... $ 200,000.00 Expenditure .... $ 118,720.54

Grants:

Belanger, Margaret	$ 2,879.62	Ganong, Ian	796.14
Bergren, Don	1,801.23	Jodouin, A.	7,940.00
Bougie, Paul	8,800.00	Johnson, Stan	3,507.31
Carter, Ken	163.10	Kradowetz, Bob	5,698.05
Champagne, Margaret	4,388.99	Larocque, Rudy	1,236.54
Cochran, Jack	5,458.78	Lebrun, Denis	2,816.75
Davey, Elsie	1,973.19	Leuszler, Maurice	3,989.11
Desbien, Helen	4,831.42	Lundquist, Randell	5,567.00
Desbiens, H. (Mrs.)	193.30	MacKinnon, S.	5,016.71
Desbiens, Helen	114.85	Melchert, Dale	1,238.69
Desbiens, R.	160.45	Monks, Maureen	3,761.04
Dunlop, Colleen	1,155.29	Nicoll, Glen	2,167.49
Filipchuk, Dave	430.54	Parker, Joseph	2,917.45
Fluet, Jean	4,478.22	Peters, David	5,900.71
Fulford, Bob	4,200.00	Villeneuve, H.	8,519.00
Fung, D.	637.10	Whitridge, Jack C.	6,442.30
Fung, David	461.26	Zoerb, L.	128.85
Fung, David and Fung, Sui	1,392.32	Zoerb, R. (Mrs.)	193.30
Fung, W.	150.10	Zoerb, Rosemarie	2,503.19
Fung, Wing	4,626.90	Payees under $100.00	84.25
			$ 118,720.54

Total — Department of Northern Saskatchewan (Ordinary Expenditure) .... $ 43,349,451.61

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 of more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Department of Northern Saskatchewan (Ordinary Expenditure)
2) Northern Saskatchewan Economic Development Revolving Fund
3) Northern Construction Revolving Fund
4) Northern Housing Revolving Fund

Department of Northern Saskatchewan (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adamuik, Ted	$ 23,605.00	$ ....
Appleby, Alan G.	20,263.16	....
Arnold, Terrence D.	29,664.00	5,006.84
Bailey, Richard W.	60,354.00	5,464.61
Biblow, David P.	22,818.00	....
Bird, Jonas A.	40,206.00	....
Blomme, Terry Patrick	30,924.00	....
Blyth, Barbara E.	33,429.32	....
Bogard, P. James	41,828.55	....
Boyko, Barbara F.	22,348.76	....
Brandon, Netta	37,548.00	....
Brass, Wilfred	20,968.00	....
Buckley, Margaret	22,170.00	....
Burnouf, Lawrence	24,380.25	4,696.01
Caisse, June	26,958.37	....
Campbell, J. Gordon	31,728.00	....
Carriere, Franklin C.	37,078.05	....
Clark, George A.	24,069.54	....
Cleghorn, Ronald D.	23,589.00	....
Clement, Norma O.	22,392.88	....
Coderre, Ivon H.	35,286.00	....
Cools, Joseph G.	48,017.51	....
Cooper, Brian W.	21,875.72	....
Corrigal, Douglas Ross	22,311.07	....
Crozier, Walter Raymond	47,904.00	....
Dalby, Lois	21,288.00	....
Day Labour	3,404,235.14	....
Dei, Alex	32,688.51	....
Dobersheck, Carol Lynne	24,930.00	....
Dreaver, Allan G.	24,615.00	....
Duncombe, Russel J.	20,956.07	....
Evans, Larry Wayne	21,745.50	....
Famega, Raymond Nicholas	34,481.40	....
Fancy, Larry L.	33,252.45	....
Feaver, Peter Charles	42,838.00	....
Ferguson, Lionel L.	30,825.70	....
Ferguson, Terrance D.	21,606.00	....
Fischer, Gloria E.	39,292.58	4,014.54
Flanagan, Patrick	30,521.01	....
Fraser, Thomas J.	31.091.00	....
Fruson, Edward F.	28,407.00	....
Gardiner, Napoleon T.	31,167.00	....
Gauthier, Lydia C.	24,619.10	....

Department of Northern Saskatchewan (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Giesbrecht, Ted L.	24,798.00	....
Goffin, Brian Peter	43,303.04	5,523.23
Gray, Carol A.	25,404.00	....
Guest, Graham W.	36,533.31	....
Gulaga, Orest E.	24,060.00	....
Hamm, Beverly A.	28,136.77	....
Hansen, Brian	69,387.94	....
Hegedus, Leslie A.	26,940.67	....
Hill, Brian R.	30,086.28	....
Hunter, Stewart	22,980.00	3,415.88
Jackson, George	30,680.56	2,402.02
Jarrett, Patrick Charles	24,818.05	....
Johnston, Delores	20,422.43	....
Jones, Raymond M.	23,589.00	....
Kaip, Mathew A.	36,657.00	....
Kalk, Myra Alice	20,241.19	....
Koshinsky, Gordon D.	53,531.44	....
Kostka, Joseph H.	41,652.00	....
Kreiser, John Burke	20,640.00	....
Krip, Edward P.	41,652.00	....
Kuchapski, Anthony N.	45,211.26	....
Lajimodiere, Harold J.	27,234.00	3,550.96
Laliberte, Isidore	42,447.38	....
Leigh, William K.	20,471.53	....
Leitao, Camillo	35,459.22	....
Leon, Linda M. M.	21,234.00	....
Lere, John Curtis	37,152.00	....
Lindgren, Glenn C.	28,223.99	....
Long, John W.	47,915.89	....
Machin, George	40,497.23	6,894.30
Makuck, Gerard Roland	34,700.42	....
McAdams, Paul A.	29,758.20	....
McCallum, Donald W.	26,670.00	3,361.64
McDougall, Alexander Patrick	35,784.63	....
McGregor, Kenneth B.	27,550.05	2,355.98
McKay, Raymond A.	25,386.00	....
McLaughlin, Susan M.	24,672.00	....
McMillen, Janice M.	22,560.80	....
Mercredi, Mike C.	45,714.00	6,954.02
Mizanski, Peter	33,794.57	....
Moore, Meredith A.	37,844.55	....
Morgan, Gerald C.	23,589.00	....
Morin, Allan Roy	29,658.51	....
Morin, Elmer Joseph	27,355.07	....
Morris, John Edward	54,378.00	5,156.33
Morris, Loretta	31,472.00	....
Mulholland, Ronald W.	35,037.00	....
Murphy, Donald J.	57,991.19	3,493.21
Naismith, Robert W. J.	32,856.00	....
Neely, Donald Elwin.	23,589.00	....
O'Hara, Marjorie Joanne	30,457.34	....
Olson, Helen	20,136.00	....
Orcajada, Pablito	34,065.51	....
Oscienny, Anton S.	28,706.26	....
Ostoforoff, A. M.	48,876.00	4,179.36
Paddock, Dennis Keith	50,832.00	2,678.39
Parenteau, Carol	20,625.03	....

	Salaries	Travel
Paul, Gerald James	38,724.00	....
Pearson, Elvena	26,653.08	....
Petersen, Kenneth W.	20,192.00	....
Protasenko, Vanessa F. M.	20,049.36	....
Purdie, Raymond L.	72,544.80	5,553.18
Rajakaruna, Gaston I. B.	50,094.15	....
Ramayya, Penumaka D.	23,508.84	2,126.07
Rediron, Antoinette	20,267.71	....
Ring, Dr. William	23,433.59	....
Roberts, Thomas I.	42,448.30	....
Rohatyn, James Michael	20,754.00	....
Rosenfeld, Peter J.	40,042.34	3,696.43
Ross, Suzanne Kami	21,967.81	....
Roy, Thomas J.	20,213.38	3,846.97
Ryhorchuk, Iris Marie	27,464.72	....
Rysavy, Roy R.	25,086.00	....
Sayers, Donald Brian	34,851.00	....
Schindel, Ruth M.	26,922.42	....
Schultz, J. Ellen	35,730.48	....
Segi, Nadene Avis	23,563.00	....
Selin, Ernest Walter.	32,197.24	....
Sellar, Gordon K.	48,506.15	4,257.85
Shivak, John W.	38,124.00	....
Smith, Allan B.	20,441.71	....
Stabner, Marjorie M.	34,212.00	4,984.17
Stinson, Gerald Deane	54,378.00	3,085.06
Strand, Kelvin William	28,998.00	....
Strom, Dennis R.	37,680.00	2,199.01
Supernault, Clifford R.	35,456.15	3,244.21
Tendeck, Peter N.	35,037.00	....
Thomson, David G.	23,725.14	....
Tierney, Dr. Richard A.	23,048.93	2,335.76
Trann, Donald	30,780.00	....
Vancoughnett, Marlene D.	24,957.00	....
Wallace, Patrick T.	26,849.30	2,252.79
Wharry, John D.	24,798.00	2,347.44
Winram, Alexander Robert	38,310.00	....
Worster, William D.	41,155.57	2,333.48
Payees under $20,000.00	3,989,211.32	....
Other Travel:		
Air Canada	....	8,609.25
Canoe Lake Taxi	....	4,055.40
Central Vehicle Agency Advance	....	578,264.33
Clarke's Bus Service	....	7,121.98
Clearwater Bus Charter	....	23,017.19
Dauvin Taxi	....	15,373.90
Dick-McCormick, Ronald G.	....	2,026.49
Eisenzimmer, Ed.	....	4,370.53
Jack's Taxi Ltd.	....	3,052.30
Janvier's Taxi	....	2,341.15
Jeff's Taxi	....	20,144.54

Department of Northern Saskatchewan (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Other Travel — *(Concluded)*		
Joe Bouvier's Taxi	....	6,142.05
La Ronge & District Ambulance Service Ltd.	....	4,445.25
Lathan, Fred	....	3,146.43
M. D. Ambulance Care Ltd.	....	3,167.50
Meadow Lake Municipal Road Ambulance	....	5,027.42
Mulgrew, James F.	....	2,765.35
Norcanair	....	65,818.45
Northern Construction Advance Account	....	361,344.65
Northern Municipal Council	....	22,405.52
Northland Taxi	....	3,247.20
Pacific Western Airlines Ltd.	....	9,315.40
Patuanak Taxi	....	2,488.00
Ray, Joanne	....	2,239.76
Ryan, Sheila M.	....	2,324.37
Sask. Public Service Commission	....	7,325.15
Sask. Transportation Co.	....	3,275.39
Schlichemeyer, Richard	....	4,993.76
Schweitzer, Don	....	2,728.54
Sturgeon Landing Outfitters	....	2,956.00
Tenaschuk, Garry	....	5,234.48
Vicki's Taxi	....	4,384.00
Payees under $2,000.00	....	307,639.69
	$ 11,758,072.44	**$ 1,612,201.16**

Other Expenses:

A. A. Jones & Associates Ltd.	$ 15,667.00
Access Management Ltd.	83,939.44
Allowances to Trainees (Living)	81,581.22
Allowances to Trainees (Travelling)	13,604.88
Athabaska Airways Ltd.	84,579.17
Ayotte Consulting Services Corporation	22,403.14
B.S.D. Training & Resources Inc.	50,090.48
Beauval Day Care Centre	13,054.80
Beauval Local Community Authority No. 6	10,455.00
Brown, Ralph K.	20,300.00
Buffalo Narrows Airways Ltd.	15,408.40
Buffalo Narrows Day Care Centre	31,005.50
Buffalo Narrows Local Community Authority No. 1	11,253.00
C & M Airways	51,247.51
Campbell Printing Ltd.	20,592.81
Carnegie, Sheila	10,859.83
Colleges Account	94,807.07
Construction & General Worker's Training Trust Fund	46,738.00
Dept. of Highways and Transportation	10,597.40
Dept. of Northern Saskatchewan	70,452.01
DPA Consulting Ltd.	86,500.00
Ell-Jay Enterprises Inc.	20,060.80
Etches, Dr. Ian	12,968.64
Family Services Advance Account	725,971.39
Forintek Canada Corp.	52,555.00
Freedy, Connie	14,492.66
Gerald, Weinstein & Associates Ltd.	35,832.59
Gordon Balon Law Office	11,352.50
Gossen, William	18,569.09
Gracie, Gillian Jane	19,747.40
Great Shield Air Service Ltd.	12,967.04
Green Lake Day Care Association	15,296.00
Green Lake Local Community Authority No. 7	10,350.00
Gulf Canada Ltd.	11,751.42
Hudson's Bay Co.	31,982.11
Ile a la Crosse Local Community Authority No. 2	16,732.41
Imperial Oil Ltd.	16,028.94
Internal Transfers	10,748.95
J. A. C. Struthers & Associates Ltd.	27,138.10
Jackson Air Services Ltd.	51,913.98
La Ronge Aviation Services Ltd.	29,939.36
La Ronge Child Care Co-operative	37,645.50
La Ronge Region Community College	90,977.76
Lac La Ronge Hotel (1978) Ltd.	26,673.04
Lacny, Dr. Andrew	27,239.14
Lakeland Press Ltd.	31,111.52
Makar, Dr. A.	19,067.91
Manitoba Telephone System	19,526.30
MB & Associates	50,000.00
McLaren, Dr. Grant D.	16,067.04
Minister of Revenue	12,570.86
Mohawk Data Sciences Canada Ltd.	30,866.80
Morin, George	13,988.53
Morton Warner Health Care Association Ltd.	10,293.22
Nipawin Medical Group	13,684.18
Norcanair	23,103.26
Norsask Native Outreach Assoc. Inc.	50,000.00
North East Community College	102,118.39
Northern Construction Advance Account	3,364,612.91
Northern Housing Advance Account	2,373,387.88
Northern Lights School Div. No. 113	786,771.88
Northern Sask. Economic Dev. Adv. Acct.	5,334,115.99
Northern Social Allowance Account	1,161,498.79
Northwest Alcohol & Drug Abuse Centre	128,920.30
Oskehetawen Group Home	66,803.76
Parsons Airways Northern Ltd.	14,375.55
Pinehouse Airways Ltd.	14,194.49
Pope, Gordon	54,870.00
Prince Albert Co-operative Assoc. Ltd.	12,991.94
R. L. Sauder Logging Ltd.	12,232.50
Riverview Leasing Ltd.	11,000.00
Sakitawak Day Care Centre	28,150.00
Sandy Bay Child Care Centre	14,154.01
Sandy Bay Rehabilitation Centre	32,328.00
Sandy Bay Rehabilitation Council Centre	60,819.60

Department of Northern Saskatchewan (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

Sask Tel — C.M.R.	361,585.02
Saskatchewan Government Printing Co.	14,281.18
SaskComp	75,057.72
Savin Canada Inc.	10,098.83
Scarfe, James J.	10,165.33
Social Services Account	1,877,942.37
Supply Agency Advance Account	33,625.62
Systems Centre Advance Account	72,627.94
Timberline Industrial Ltd.	11,308.76
Underwood McLellan Ltd.	72,431.34
University of Alberta	11,869.50
Uranium City Day Care Centre	11,248.00
West Side Community College	606,328.00
Xerox Canada Inc.	55,812.12
Zepp, Larry	14,650.00
Payees Under $10,000.00	1,099,890.80
	$ 20,396,618.62

Northern Saskatchewan Economic Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	$ 1,013,177.94	$ ....
Gach, Louis	33,165.00	....
Gingras, Joseph Roland	28,454.19	....
Hachey, Fred J.	41,220.00	3,013.36
Hachey, Owen Eugene	26,469.00	....
Juby, Garnet B	33,060.00	....
Kimbley, Eugene C.	42,635.98	....
Pearson, John A. W.	30,150.00	....
Payees Under $20,000.00	141,271.75	....
Other Travel:		
Central Vehicle Agency Advance	....	146,188.78
Expenditure Transfer	....	2,556.16
McHenry, Hugh	....	2,483.87
Northern Construction Advance Account	....	5,246.55
Payees under $2,000.00	....	14,589.67
	$ 1,389,603.86	**$ 174,078.39**

Other Expenses:

Ben Campbell Logging Ltd.	$ 315,389.62
Central Forest Products Association Inc.	13,064.58
Dept. of Northern Saskatchewan	13,116.69
Dept. of Tourism and Renewable Resources	46,110.11
Federated Co-operatives Ltd.	12,633.21
Friesen's Equipment Ltd.	12,660.17
Grand Central Farms Ltd.	280,065.46
Green Lake Development Corp.	11,812.67
Gulf Canada Ltd.	102,321.64
International Harvester Credit Corp. of Canada Ltd.	19,111.33
John Deere Ltd.	19,142.80
John Lay & Sons	47,086.86
John Storey Trucking Ltd	23,581.56
Kelly Shreenan Auction Service Ltd.	12,950.00
Laliberte, Leon	65,445.33
Lazar Equipment Ltd.	10,236.25
M & D Logging & Trenching Inc.	54,202.83
Marsh, Don	13,418.25
Minister of Revenue	48,034.89
Nagyl Construction Services Inc.	11,488.06
North-Sask Electric Ltd.	11,831.11
Northern Construction Advance Account	52,053.95
Northern Housing Advance Account	51,871.54
Pay Way Feeds	66,459.23
Pete Zelensky Planing	18,019.71
Pinehouse Regional Economic Development Corp.	10,335.00
Prince Albert Foundry Ltd.	13,105.52
R & Y Holdings Ltd.	80,158.47
R.D.L. Logging Ltd.	15,632.06
Receiver General for Canada — Dept. of National Revenue	36,518.73
Regan, Louie	62,467.36
Rick's Logging	129,267.12
Rogers River Ranch Ltd.	10,900.00
Romeo Quirion Trucking Ltd.	26,625.69
Sask Tel — C.M.R.	18,471.30
Sask. Power Corporation	64,571.02
Sask. Wheat Pool	50,303.49
Storey Trucking Ltd.	29,107.04
Storey, John	40,070.17
Workers' Compensation Board	21,906.12
Payees under $10,000.00	429,963.60
	$ 2,371,530.54

Northern Construction Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bannerman, Vernon Stanle	$ 29,664.00	$ 3,705.06
Bartley, Phillip William	24,861.00	....
Bear, Dale	23,030.00	....
Beecher, Warren H.	26,868.12	....
Bell, Robert C.	23,030.00	....
Benoit, Larry B.	31,617.28	....
Berkach, Alex F.	26,009.52	....
Brewster, Melvin T.	38,820.00	....
Buchanan, Brian Neil	20,598.00	....
Butt, David	34,043.31	....
Byl, Ben	24,279.50	....
Callaghan, W. Gerald	29,079.00	....
Campbell, Douglas R.	33,089.37	....
Chenier, Leon Anthony	21,171.71	....
Chuey, Orest S.	33,624.00	4,406.08
Cochrane, Ernest	27,514.52	2,898.91
Conlin, Raymond Grant	33,660.00	....
Connoly, Alfred Ray.	38,124.00	....
Day Labour	4,737,241.74	....
Edwards, George D.	22,548.33	....
Fabrick, Donald B.	25,965.00	....
Fengstad, William Soren	31,985.61	....
Gareau, Neil Norman	25,014.00	....
Gendall, Leonard Gordon	30,897.00	....
Gilchrist, Donald A.	24,956.00	....
Gillert, Russell N.	25,440.12	....
Gooding, Robert	26,891.76	....
Guthrie, Hugh	26,208.00	....
Halstead, Timothy P. G.	22,741.38	....
Hanson, Gary Freeman	41,196.00	....
Hastings, Ronald E.	35,037.00	....
Hiltz, Rod	29,601.00	....
Hnatiuk, Garfield Lloyd	26,124.00	....
Hodgson, John R.	22,222.90	....
Hood, Ferguson Lawrence	39,580.02	....
Horosko, Andrew T.	38,124.00	....
Howat, Lyle K.	21,562.77	....
Johnston, Robert H.	27,765.57	....
Jones, Henry James	25,965.00	....
Keith, Stewart J.	26,261.87	....
Khan, Stahidul I.	45,774.00	....
King, Gordon L.	26,952.00	....
Knarr, Ernest W.	37,618.39	5,259.79
Koppelaar, Eliza Adriaan	29,783.30	....
Kushneryk, John	29,514.17	....
Lawrence, Ronald E.	23,424.08	....
Leblanc, Arcade J.	23,045.90	....
Lillie, Daniel J.	40,460.09	8,173.75
Lubyk, Gerald P.	25,173.00	....
Lummerding, Arthur.	29,709.00	....
Lund, Kenneth W.	35,558.19	....
Lundgren, Lloyd L.	32,080.00	....
Madden, Robert W.	29,601.34	2,314.47
Marshall, Darwin A.	31,536.00	....
Mihilewicz, Barry W.	23,067.00	....
Mollerud, Kenneth Calvin	44,378.30	....
Morley, Morrison S.	27,574.08	....
Moskal, Laverne G.	27,807.00	....
Niekamp, Ervin C.	24,947.37	....
O'Brien, Patrick D.	37,784.65	....
O'Brien, Ron	38,592.81	....
O'Hare, Wally Edward	25,965.00	....
Ochitwa, Paul Orest	29,268.00	....
Park, Wilma Joan	23,428.71	....
Pavely, C. Daryl	21,788.00	....
Peterson, Garry Allan	26,688.00	2,177.48
Phaneuf, Edward Rene	25,014.00	....
Pilling, Henry	25,287.24	....
Porter, James	23,697.00	....
Powers, Wayne	20,768.00	....
Prytula, Dennis L.	23,823.00	....
Rakochy, Robert	27,465.00	....
Reinhardt, Garry E.	53,376.00	3,633.86
Reynolds, Judy J.	24,794.20	....
Rowan, Gordon Thomas	41,093.32	3,457.95
Rowland, Lyle R.	26,700.00	....
Russell, Norris Alexande	25,289.17	....
Sadar, Cyril	25,002.24	....
Sandbeck, Audrey A.	20,625.00	....
Sandin, David	25,544.52	....
Schappert, Edward	25,206.00	2,681.65
Scherle, Irvin	34,239.62	2,034.25
Schmidt, Greg	21,576.00	....
Shanner, Robert G.	30,160.21	....
Shewchuk, Derald Robert	23,566.90	....
Sinotte, Richard J. G.	35,633.00	2,118.07
Siwak, Matthew A.	25,037.40	....
Snider, Donald R.	25,059.00	....
Stallard, Robert Thomas	34,152.84	....
Stobbs, Donald Humphrey	20,482.68	....
Stockdale, James A.	27,307.84	....
Taillon, Brian J.	21,548.00	....
Thon, John	46,716.00	....
Viden, Ted H. C.	31,374.64	....
Wilde, Allan L.	22,212.78	....
Wingerchuk, Mike W.	34,436.07	....
Wozniak, Steven Walter	25,038.83	....
Wykes, Gordon Charles	29,115.00	....
Payees under $20,000.00	812,073.32	....
Other Travel:		
Central Vehicle Agency Advance	....	469,136.65
Derr, David	....	2,173.46
Dyck, Wilbert	....	2,817.35
Hebert, William J.	....	3,733.73
Hyde, Darren	....	4,353.52
MacKenzie, Douglas J.	....	2,254.80
Mantha, Michael J.	....	2,163.52
Marsollier, Maurice	....	2,554.35
Norcanair	....	17,513.08

Northern Construction Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Other Travel: — *(Concluded)*		
Pagan, Larry	....	4,911.41
Prince Albert & Northern Bus Lines	....	9,750.00
River North Construction Ltd.	....	5,175.00
Stringer, Earl	....	2,049.33
Travelodge	....	2,944.10
Payees under $2,000.00	....	141,399.22
	$ 8,357,345.60	$ 715,790.84

Other Expenses:

A. Kustiak Trucking Ltd.	$ 125,964.19
Abel, Keith	17,356.26
Acklands Ltd	16,859.08
Air Ronge Local Community Authority No. 8	27,649.80
Airpro Equipment Ltd	35,267.99
Alex's Contracting Ltd.	44,518.99
All North Contracting Ltd.	398,813.82
Allied Chemical Canada Inc.	65,706.31
Allmar Distributors Ltd.	22,119.41
Almart Construction Ltd.	112,966.50
Alpine Drywall & Plastering (Saskatoon) Ltd.	13,726.00
Anderson Motors Ltd.	14,028.87
Arcade Auto Body Service Ltd.	12,912.57
Arcade Motor Co. Ltd.	12,662.82
Associated Engineering Services Ltd.	87,293.85
Athabaska Airways Ltd.	43,349.86
Aviation Electric Ltd	26,884.67
Ballard, Michael R.	20,239.49
BBT Geotechnical Consultants Ltd.	48,486.98
Bear, Louis	28,051.10
Beaver Lumber Co. Ltd	10,943.92
Bill Knight Contract Flooring (Saskatoon) Ltd.	22,475.56
Blackwood Hodge Equipment Ltd	46,267.88
Bloomfield, Joseph G.	12,196.00
Bomac Construction (1978) Ltd.	134,525.65
Burrows, Ronald	38,462.97
Byl, Ernest B.	27,086.64
Cambrian Engineering Group Ltd.	215,949.35
Canron Inc.	125,193.60
Cas's Plumbing & Heating (1975) Ltd.	143,050.74
Central Vehicle Agency Advance	213,106.99
Chartier, Edward	12,258.88
Clark Roofing (1964) Ltd.	11,756.18
Clayton, Sparks & Associates Ltd.	43,215.11
Clearlite Glass Ltd.	18,706.00
Conair Aviation Ltd.	27,746.58
Coneco Equipment Co. Ltd.	18,321.16
Corpac Canada Ltd.	27,681.73
CP Distributors (Western) Ltd.	51,067.08
Creighton, Town of	79,821.93
Davidson, Tom J.	33,060.15
Dept. of Finance — U.S. Exchange	52,639.03
Dept. of Government Services	15,217.95
Dept. of Northern Saskatchewan	35,592.42
Dept. of Revenue, Supply and Services	276,231.31
Diesel Power & Accessories Ltd.	10,504.84
Douglas J. Cardinal Architect Ltd.	38,606.88
Ducketts Ltd.	12,195.00
Duracell Inc.	13,434.00
Elite Aero Ltd.	29,479.71
Emery Worldwide	13,189.75
Ethier Electric (1978) Ltd.	85,107.13
Federated Co-operatives Ltd.	300,301.97
Field Aviation Co. Ltd.	146,362.87
Firestone Canada Inc.	13,580.74
Fleming Pedlar Ltd.	12,163.32
Flynn & Associates Ltd.	28,393.05
Fort Ignition Ltd.	28,478.67
Fred Shwaga Enterprises	87,904.01
G. W. Construction Ltd.	116,527.58
Giwana Construction Ltd.	64,323.29
Golder Associates (Western Canada) Ltd.	17,208.38
Goulet Aircraft Supply Ltd.	14,796.84
Great West Construction Ltd.	594,874.38
Green Lake Development Corp.	14,265.80
Grosser & Glass Ltd.	21,032.33
Gulf Canada Ltd.	148,958.48
Hansen, Albert	21,604.93
Hanson's Trucking	10,328.11
Heisler Plumbing, Heating & Electric Ltd.	165,093.75
Heuchert Electric Ltd.	82,511.46
Hewlett Packard Canada Ltd.	11,978.40
High-Line Aviation Ltd.	17,928.68
Highways Advance Account	345,003.50
Horsman, Terry W.	34,962.32
Hugh Taylor Architect Ltd.	21,884.93
Husky Oil Marketing Ltd.	23,716.90
Hy Power Systems Inc.	12,249.27
I C G Canadian Propane Ltd.	24,241.91
I.M.P. Group Ltd.	486,161.28
I-XL Industries Ltd.	10,394.26
Ile a la Crosse Co-op Industries Ltd.	11,500.00
Imperial Oil Ltd.	303,249.72
In-Line Pipe Inspections Ltd.	14,915.44
Interdisciplinary Systems Ltd.	40,287.44
J & S Hardware Ltd.	53,361.29
Jean Poirier Construction (1980) Ltd.	156,319.45
K. Kowal Electrical	17,276.35
Keewatin Construction Ltd.	107,530.04
Keith Gabriel Partnership	16,762.15
Kem Construction	33,833.26
Kennedy & Sons Trucking	64,281.37
Keogh, Janet V.	23,666.91
King Radio International Inc.	13,382.09
Kirsch Construction Ltd.	105,585.08
Knudsen Northland Construction	11,297.17
Kondro Electric Ltd.	15,530.84
Kraft Construction Co. (1978) Ltd.	1,919,000.51
Kramer Tractor Ltd.	16,501.05
Longpre, David	26,053.20
Lorman Construction (1965) Ltd.	317,318.25
MacDonalds Consolidated Ltd.	11,534.22
MacLaren Plansearch Services Ltd.	62,933.47
Malkin-Edwards Architects	15,766.49
Mandem	10,245.70
Mann Motor Products Ltd.	12,229.57
McCudden Goldie & Morley Architects Ltd.	31,764.30
Mid Con Engineering Ltd.	17,575.78
Midway Sales (1979) Ltd.	93,796.00
Minister of Finance of Manitoba	16,449.27
Minister of Revenue	147,700.97
Modern Home Furniture	14,100.42
Moore Business Forms	15,048.75
Motorola Ltd.	54,758.78

Northern Construction Revolving Fund Payments — *(Concluded)*

Other Expenses: — (Concluded)

Navair Ltd.	24,502.66
Nilsen Aggregates Ltd.	285,688.93
Norcanair	29,972.45
Nordal, Corey Blair	28,789.81
North-Sask Electric Ltd.	304,323.39
Northern Explosives Ltd.	93,100.00
Northern Housing Advance Account	540,846.48
Northern Lights School Division No. 113	800,755.85
Northern Municipal Council	19,384.77
Northern Transportation Co. Ltd.	18,052.35
Northland Trucks (1978) Ltd.	23,345.15
Norwesco Electrical Services Ltd.	19,773.72
Norwest Developments Ltd.	17,211.68
Overhead Door Company of Prince Albert	14,251.50
P. A. Aviation Services Ltd.	18,700.01
P. A. Metal Fab Ltd.	32,115.69
Pacific Avionics & Instruments Ltd.	13,070.49
Patrick-Knudsen Excavating Inc.	167,353.50
Pentney, Ian	31,074.38
Perma Engineered Sales Ltd.	11,978.28
Pierre Thibault Trucks Inc.	78,182.66
Pinehouse Local Community Authority No. 9	35,855.06
Prakash Engineering Ltd.	14,928.75
Prince Albert Foundry Ltd.	43,212.81
Pro Masonry Construction Ltd.	282,908.87
Progressive Air Services Ltd.	26,653.40
Quibell Trenchways Ltd.	436,013.42
R. G. Cooper Architect Ltd.	57,494.56
R. Lesage Enterprises Ltd.	13,823.38
Radio Supply & Service (1977) Ltd.	10,927.26
Receiver General for Canada — Dept. of Indian Affairs and Northern Development	62,723.06
Redhead Equipment Ltd.	72,525.65
Reid, Crowther & Partners Ltd.	47,533.79
Revelstoke Concrete	16,927.92
River North Construction Ltd.	1,434,139.64
Rolls-Royce (Canada) Ltd.	192,174.36
Roly's General Store	31,206.56
Ron's Plumbing & Heating (1980) Ltd.	39,500.43
Ron's Plumbing & Heating Ltd.	23,712.24
Ruben Transport Ltd.	23,552.85
Russell Food Equipment Ltd.	48,234.06
Safety Supply Canada	56,780.71
Sandy Bay Housing Board Inc.	204,297.47
Sask Tel — C.M.R.	42,375.03
Sask. Government Insurance	31,952.00
Sask. Heritage Resources Fund	58,561.15
Saskatoon Mack Sales Ltd.	11,995.21
Saskmont Engineering Co. Ltd.	69,981.81
Sawchuk Mechanical Services	13,614.13
Selmec Engineering Ltd.	31,527.36
Seymour, David	31,662.96
Shellbrook Farm Equipment Ltd.	25,865.56
Simcoe, Ray	31,581.34
Skrak, W. J.	31,715.00
Skymotive Ltd.	13,322.63
Smith Bros. & Wilson Ltd.	20,209.02
Sommerfeld Electric (1975) Ltd.	24,405.00
Standard Aero Ltd.	83,114.06
Steves, Allen George	36,645.47
Storring, John	34,458.13
Stueck, Dean V.	33,168.03
Sunex Aero Engines Ltd.	117,685.00
Thomson Meats Ltd.	35,030.80
Thomson, Norman	23,364.73
Thorpe Bros. Ltd.	25,830.92
Time Aviation Services Inc.	104,764.38
Tom White Architect Ltd.	14,740.20
Torchinsky Consulting (1976) Ltd.	45,960.02
Torrie, Arthur R.	34,166.62
Tronair	11,588.00
Tupper's Construction Ltd.	22,719.58
Underwood McLellan Ltd.	217,463.93
Van Dusen Aircraft Supplies	38,191.54
Varty Floors Ltd.	43,970.90
W. T. McGinn & Associates	80,396.59
Wally's Electric Ltd.	10,806.80
Walter Baun Construction	12,948.80
Weldon's Concrete Products Ltd.	11,035.18
West Executive Aviation Ltd.	10,385.00
Western Grocers	14,746.71
Western Propeller Co. Ltd.	33,029.97
Western Tire Service Ltd.	10,870.69
Whitestar Construction Ltd.	76,235.54
Wickert, Bruce R.	29,992.16
Wollaston Contracting Ltd.	71,849.00
Payees Under $10,000.00	1,152,902.90
	$ 18,343,167.29

Northern Housing Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Casavant, Felix Joseph	$ 22,722.55	$ ....
Day Labour	809,394.26	....
Gonsalves, Francisco R.	26,688.00	2,599.42
Hunt, Floyd E.	22,656.00	....
Markowsky, Frederick K.	35,010.00	2,763.15
Skauge, Allen	23,745.00	....
Studer, Peter Thomas	21,645.00	....
Szypula, John Paul	22,524.80	....
Wenman, Ronald C.	21,099.00	....
Wyatt, James John Robert	26,688.00	....
Zurakowski, Donald.	20,586.76	....
Payees Under $20,000.00	416,405.83	....
Other Travel:		
Central Vehicle Agency Advance	....	90,106.73
Norcanair	....	6,086.00
P. A. Aviation Services Ltd.	....	2,381.20
Runkvist, Einar	....	2,225.17
Payees Under $2,000.00	....	29,222.90
	$ 1,469,165.20	**$ 135,384.57**

Other Expenses:

A. A. Murphy & Sons (1972) Ltd.	$ 15,126.93
Allied Chemical Canada Inc.	28,346.78
Arco Equipment Sales Ltd.	15,645.00
Athabaska Airways Ltd.	19,412.02
Beauval Local Community Authority No. 6	23,376.27
Beauval Local Housing Group	146,234.71
Beaver Lumber Co. Ltd.	62,871.65
Berge Construction Ltd.	261,096.13
Bridge City Yamaha Sales Ltd.	13,965.00
Buffalo Narrows Local Community Authority No. 1	69,080.02
C. A. Defehr & Sons	12,088.75
Canada Mortgage & Housing Corp.	20,438.59
Canada Valve Inc.	21,371.15
Chartier, Lorrie	20,919.00
Churchill River Local Housing Corp.	283,358.61
CIP Daxion Inc.	23,362.50
Crane Supply	11,754.41
Creighton, Town of	20,586.26
Cumberland House Local Community Authority No. 3	72,471.59
Cumberland House Metis Housing Group	16,354.70
Dept. of Government Services	27,356.45
Dept. of Northern Saskatchewan	102,730.62
Dept. of Tourism and Renewable Resources	31,029.04
Deschambault Lake Metis Housing Board	131,466.43
Eecol Electric (Sask.) Ltd.	57,193.67
Green Lake Local Community Authority No. 7	25,704.57
Green Lake Local Housing Group	28,281.41
Gulf Canada Ltd.	91,948.56
I C G Canadian Propane Ltd.	14,694.94
Ile a La Crosse Local Community Authority No. 2	42,785.37
Imperial Oil Ltd.	74,865.87
International Paints (Canada) Ltd.	10,164.09
Jean Poirier Construction (1980) Ltd.	16,997.22
Kerr, Grant and Gaetz, Brian	16,790.62
Klug Construction Co. Ltd.	215,430.17
La Ronge Mobile Home Park Ltd.	32,977.80
La Ronge, Town of	129,698.16
MacDonalds Consolidated Ltd.	13,956.05
Meadow Lake Consumers Co-op, Ass'n. Ltd.	58,597.03
Minister of Revenue	15,168.13
Municipal Corp. of Uranium City & Dist.	39,597.85
North-Sask Electric Ltd.	73,847.81
Northern Administration Dist.	54,671.05
Northern Construction Advance Account	330,868.36
Perma Engineered Sales Ltd.	23,257.69
Perolin-Bird Archer Ltd.	10,010.83
Pinehouse Local Community Authority No. 9	17,792.00
Pinehouse Metis Housing Group	90,900.27
Public Employees Group Life Plan	15,571.66
Receiver General for Canada — Dept. of National Defense	97,706.20
Reisinger Development Ltd.	10,475.50
RL Crain Inc.	10,671.78
Safety Supply Canada	10,942.46
Sandy Bay Local Community Authority No. 4	39,973.71
Sask Tel — C.M.R.	274,576.45
Sask. Government Insurance	28,228.38
Sask. Power Corporation	15,946.51
Sceptre Mfg. Co. Ltd.	17,182.53
Spir-L-Ok Industries	14,492.83
Supply Agency Advance Account	17,555.20
Systems Centre Advance Account	25,980.10
Thomson Meats Ltd.	14,673.60
Timberline Equipment Ltd.	18,102.69
Tritec Developments Ltd.	67,846.06
United Office Machines Ltd.	12,751.23
Westburne	13,066.27
Western Grocers	25,027.89
Wholesale Heating Supplies Ltd.	10,780.10
Wollaston Contracting Ltd.	26,464.00
Wood's Lumber Buffalo Narrows Ltd.	55,122.37
Xerox Canada Inc.	61,231.75
Payees Under $10,000.00	675,733.49
	$ 4,496,744.89

Department of Northern Saskatchewan

(Capital Expenditure)

Airfield Construction

Estimate	$ 185,600.00	Expenditure	$ 187,447.68
Road and Bridge Contracts			$ 187,447.68
			$ 187,447.68

Road Construction

Estimate	$ 3,858,000.00	Expenditure	$ 2,565,087.24
Contractual Services (Other)			$ 31,955.87
Road and Bridge Contracts			2,533,131.37
			$ 2,565,087.24

Construction and Improvement of Public Camping Recreation Sites

Estimate	$ 17,490.00	Expenditure	$ 21,954.38
Land and Buildings			$ 21,954.38
			$ 21,954.38

Construction of Municipal Facilities

Estimate	$ 440,510.00	Expenditure	$ 489,292.12
Contractual Services (Other)			$ 29,182.24
Land and Buildings			460,058.88
Sundry			51.00
			$ 489,292.12

Acquisition and Construction of Public Facilities

Estimate	$ 1,140,680.00	Expenditure	$ 662,353.13
Land and Buildings			$ 662,353.13
			$ 662,353.13

Construction and Improvement of Community Utilities

Estimate	$ 3,955,000.00	Expenditure	$ 3,883,635.13
Land and Buildings			$ 3,883,635.13
			$ 3,883,635.13

Acquistion and Construction of Educational Facilities

Estimate	$ 4,312,500.00	Expenditure	$ 5,791,122.73
Land and Buildings			$ 5,791,122.73
			$ 5,791,122.73

Total — Department of Northern Saskatchewan (Capital Expenditure) .... **$ 13,600,892.41**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Northern Construction Advance Account	**$ 13,147,361.78**
Northern Housing Advance Account	**453,479.63**
Payees Under $10,000.00	**51.00**
	$ 13,600,892.41

Provincial Auditor

Administration

Estimate	$ 3,180,290.00	Expenditure	$ 3,167,739.27

Department Head — Salary	$ 67,105.38
Branch Heads — Salaries	243,780.69
Permanent Positions — Salaries	1,987,519.36
Temporary Positions — Salaries	365,333.66
Day Labour, Casual and Part-time Employment	5,301.74
Professional and Technical Services	176,676.48
Rents, Insurance and Utility Services	18,974.79
Publicity, Advertising and Printing	22,060.60
Repairs and Maintenance	2,483.25
Travel, Sustenance and Vehicle Expenses	123,919.59
Postage and Communications	27,404.32
Freight, Express, Cartage and Duty	42,502.40
Contractual Services (Other)	41,491.09
Stationery and Office Supplies	19,456.09
Scientific and Educational Supplies	11,532.50
Provisions	650.24
Miscellaneous Materials and Supplies	129.51
Office Equipment	11,380.64
Sundry	36.94
	$ 3,167,739.27

Total — Provincial Auditor $ 3,167,739.27

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ahmad, Mobashar	$ 49,966.00	$ ....
Alexander, Lorne	22,751.77	2,082.44
Atkinson, Brian R.	55,536.00	....
Becenko, Patsy J.	25,235.10	....
Black, Robert L.	55,536.00	....
Bohn, Raymond A.	50,330.46	....
Bouvier, Brian D.	40,143.11	2,401.78
Braaten, Bradford D.	53,124.00	....
Bucknall, William G.	62,183.08	....
Coghill, Wayne A.	24,696.86	2,163.09
Court, Shanna	20,813.27	....
Creaser, Philip M.	54,330.00	....
Currie, Fiona E. J.	24,142.00	....
Dagenais, Glenn	36,833.25	2,197.08
Day, Kathryn J.	24,880.84	....
Diebel, Gary J.	20,762.68	....
Ediger, Merna M.	21,168.00	....
Ellis, Richard P.	28,460.80	....
Erickson, Gary S.	59,880.00	....
Evans, Andrew C.	25,965.41	....
Fielden, Arlo W.	55,536.00	....
Gascoyne, Rodney J.	46,179.00	2,212.71
Gust, Judy	24,792.82	....
Hall, Patricia E.	55,536.00	....
Harmon, Betty L.	26,195.60	....
Harnett, Rock W.	35,134.05	....
Heffernan, Michael A.	55,536.00	2,061.05
Hoffman, John B.	48,492.00	2,466.10
Hunt, John A.	60,801.23	....
Jacula, Leone	24,672.00	....
Kaiser, Mary L.	25,291.15	....
Kennedy, Morgan J.	37,535.83	....
Ketheeswaran, N. Keth	24,142.00	....
Kosolofski, Ken	24,703.22	....
Kristoff, Lyn L.	53,727.00	....
LaFreniere, Gilbert A.	33,581.64	....
Lau, David K.	41,501.42	....
Lutz, Willard H. G.	67,105.38	4,337.46
Malik, Tariq S.	22,722.15	....
Martens, G. Andrew	42,828.00	....
McDonald, Amy L.	25,684.61	....
McFarlane, Layne Munroe	55,536.00	....
McIntyre, Scott W.	22,751.77	....
Merali, Salim	24,901.76	....
Monahan, Zita	23,840.35	....
Montgomery, Edward	21,564.43	....
Muir, David F.	50,832.00	2,070.05
Orrange, Loyd	49,991.30	....
Peters, James E.	47,544.64	....
Peters, Randy K.	24,941.86	....
Petrovics, A. Bruce	30,847.82	....
Polster, Cathy L.	24,696.86	....
Pradhan, Karim S.	46,179.00	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Reynolds, Edwin J.	48,492.00	....
Shier, Dale W.	20,762.68	....
South, Sandra J.	21,168.00	....
Swanson, Sharon L.	24,703.22	....
Veitenheimer, Kevin R.	20,138.91	....
Velpel, Julianne M.	21,168.00	....
Wendel, G. Fred	60,916.38	....
Wendel, Leslie E.	41,934.00	....
Payees Under $20,000.00	397,694.12	....
Other Travel:		
Air Canada	....	13,733.97
Central Vehicle Agency Advance	....	18,664.55
Molnar, Candice Jane	....	2,417.52
Northern Construction Advance Account	....	2,902.00
Payees under $2,000.00	....	64,209.79
	$ 2,669,040.83	**$ 123,919.59**

Other Expenses:

Clarkson Gordon	$ 72,003.10
Deloitte, Haskins & Sells	15,033.00
Institute of Chartered Accountants of Saskatchewan	26,511.00
Neill Law Office	16,500.00
Regina Auto Park Ltd.	11,520.00
Sask Tel — C.M.R.	27,341.05
Saskatchewan Government Printing Co.	12,037.53
SaskComp	27,457.53
Payees Under $10,000.00	166,375.64
	$ 374,778.85

Provincial Library

Administrative Services

Est'mate	$ 334,630.00	Expenditure	$ 306,044.65

Department Head — Salary	$ 28,246.00
Branch Head — Salary	19,668.32
Permanent Positions — Salaries	144,375.49
Day Labour, Casual and Part-Time Employment	14,325.90
Honorariums and Special Services	2,160.00
Severance Pay	20,477.00
Professional and Technical Services	11,150.03
Rents, Insurance and Utility Services	824.65
Publicity, Advertising and Printing	15,815.71
Repairs and Maintenance	1,814.25
Travel, Sustenance and Vehicle Expenses	11,688.12
Postage and Communications	5,483.41
Contractual Services (Other)	4,698.55
Stationery and Office Supplies	6,365.20
Scientific and Educational Supplies	950.13
Provisions	410.72
Grants and Other Contributions	6,000.00
Compensation for Loss	5,557.40
Educational and Scientific Equipment	5,925.00
Sundry	108.77
	$ 306,044.65

Grant:

Canadian Library Association	$ 6,000.00
	$ 6,000.00

Professional Services

Estimate	$ 1,179,250.00	Expenditure	$ 1,084,219.16

Branch Head — Salary	$ 23,122.00
Permanent Positions — Salaries	595,912.96
Temporary Positions — Salaries	24,504.60
Day Labour, Casual and Part-Time Employment	13,205.27
Honorariums and Special Services	7,529.90
Professional and Technical Services	65,917.84
Rents, Insurance and Utility Services	3,837.34
Publicity, Advertising and Printing	7,037.58
Repairs and Maintenance	923.08
Travel, Sustenance and Vehicle Expenses	3,195.28
Postage and Communications	60,637.86
Freight, Express, Cartage and Duty	477.89
Contractual Services (Other)	10,221.97
Stationery and Office Supplies	18,897.45
Scientific and Educational Supplies	84,808.00
Provisions	254.65
Miscellaneous Materials and Supplies	410.56
Educational and Scientific Equipment	163,303.48
Sundry	21.45
	$ 1,084,219.16

Technical Services

Estimate	$ 955,120.00	Expenditure	$ 952,219.59

Branch Head — Salary	$ 39,468.00
Permanent Positions — Salaries	463,345.96
Temporary Positions — Salaries	1,023.89
Day Labour, Casual and Part-time Employment	167.22
Professional and Technical Services	418,616.27
Publicity, Advertising and Printing	11,092.41
Repairs and Maintenance	210.75
Travel, Sustenance and Vehicle Expenses	2,135.06
Postage and Communications	2,745.25

Technical Services — *(Concluded)*

Freight, Express, Cartage and Duty	123.91
Contractual Services (Other)	1,284.00
Stationery and Office Supplies	8,340.60
Miscellaneous Materials and Supplies	142.13
Office Equipment	2,043.75
Educational and Scientific Equipment	1,458.23
Sundry	22.16
	$ 952,219.59

Grants to Libraries

Estimate	**$ 4,775,480.00**	Expenditure	**$ 4,752,304.68**

Regional Libraries:	
Chinook Regional Library	$ 516,003.00
Lakeland Library Region	490,586.00
Palliser Regional Library	479,128.00
Parkland Regional Library	632,372.00
Southeast Regional Library	545,767.00
Wapiti Regional Library	675,971.00
Wheatland Regional Library	561,321.00
	$ 3,901,148.00

Municipal Libraries:	
La Ronge Public Library Board	$ 13,822.68
Pelican Narrows Public Library	4,000.00
Regina Public Library	419,390.00
Saskatoon Public Library	413,944.00
	$ 851,156.68
	$ 4,752,304.68

Total — Provincial Library $ 7,094,788.08

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abel, Lorraine E.	$ 21,168.00	$ ....
Arora, Ved P.	39,440.12	....
Bocking, Ronald J.	23,636.05	....
Bureau, Denise M.	21,950.88	....
Byrne, Hilda A.	23,347.88	....
de Laforest, Marcel J.	31,452.00	....
Der, Karen J.	23,566.82	....
Eliason, Daphne K.	22,794.00	....
Fleming, Janet H.	25,175.87	....
Goranson, J. Gail	23,094.38	....
Gulka, Bertha M.	23,184.00	....
Hahn, Wilma	32,046.01	....
Hanson, Dorothy M.	20,613.00	....
Harbottle, Merry D.	40,145.32	....
Hill, Rowlatt A.	21,152.95	....
Jankowski, Andrew B.	36,414.00	....
Kabrud, Wendy L.	20,993.76	....
Kayter, Shirley M.	23,509.73	....
Kozun, Mary Lynn	32,115.72	....
Kramer, Charlene A.	29,458.36	....
MacKay, Pa[illegible]cia A.	24,159.40	....
Materi, Gloria M.	34,095.62	....
Mitchell, Gail A.	31,645.39	....
Monteith, Flora M.	25,078.00	....
Onufer, Joseph J.	24,570.00	....
Sakon, T. Marie	40,281.29	....
Sefton, Shirley	39,468.00	....
Selzer, L. Karon	26,085.36	....
Siebold, M. Leah	47,980.00	....
Somerton, Patricia M.	32,469.37	....
Stonechild, Beatrice A.	20,440.72	....
Welsh, Lorene M.	21,300.91	....
Payees Under $20,000.00	494,699.60	....
Other Travel:		
Central Vehicle Agency Advance	....	6,202.93
Payees under $2,000.00	....	10,815.53
	$ 1,397,532.51	**$ 17,018.46**

Other Expenses:

Baker & Taylor Co.	$ 30,951.59
Canebsco Subscription Services Ltd.	31,829.42
CNCP Telecommunications	48,896.85
Dept. of Finance — U.S. Exchange	17,632.19
Dialog Information Services	18,866.20
Regina News Ltd.	29,546.52
Regina Public Library	85,186.97
Sask Tel — C.M.R.	30,921.08
Saskatoon Public Library	73,571.26
SaskComp	10,300.37
Systems Centre Advance Account	49,680.35
University of Toronto	164,019.12
Utlas Inc.	72,487.24
Payees under $10,000.00	258,043.27
	$ 921,932.43

Provincial Secretary

Executive Administration

Estimate	$ 224,380.00	Expenditure	$	115,009.09

Permanent Positions — Salaries	$	48,424.25
Temporary Positions — Salaries		13,474.96
Day Labour, Casual and Part-Time Employment		5,377.34
Severance Pay		9,986.82
Professional and Technical Services		15,405.00
Rents, Insurance and Utility Services		739.16
Publicity, Advertising and Printing		1,057.13
Travel, Sustenance and Vehicle Expenses		6,132.57
Postage and Communications		3,678.56
Freight, Express, Cartage and Duty		6,476.02
Contractual Services (Other)		1,520.00
Stationery and Office Supplies		1,784.27
Scientific and Educational Supplies		410.50
Provisions		542.51
	$	115,009.09

Provincial Inquiry Centre

Estimate	$ 342,700.00	Expenditure	$	355,759.02

Permanent Positions — Salaries	$	273,415.98
Temporary Positions — Salaries		4,315.32
Professional and Technical Services		12,733.13
Publicity, Advertising and Printing		3,613.73
Travel, Sustenance and Vehicle Expenses		248.28
Postage and Communications		59,382.96
Stationery and Office Supplies		827.39
Scientific and Educational Supplies		309.70
Office Equipment		819.89
Sundry		92.64
	$	355,759.02

To Provide for and Authorize the Expenses of the Office of the Lieutenant Governor

Estimate	$ 84,490.00	Expenditure	$	99,450.98

Permanent Positions — Salaries	$	26,580.00
Day Labour, Casual and Part-Time Employment		2,207.47
Honorariums and Special Services		13,140.00
Rents, Insurance and Utility Services		763.48
Publicity, Advertising and Printing		2,437.46
Travel, Sustenance and Vehicle Expenses		42,550.95
Postage and Communications		5,083.02
Contractual Services (Other)		3,396.00
Stationery and Office Supplies		1,634.00
Scientific and Educational Supplies		721.15
Office Equipment		877.80
Sundry		59.65
	$	99,450.98

Total — Provincial Secretary	**$**	**570,219.09**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Champ, Laura I.	$ 26,580.00	$ ....
Chrystal, Verna B.	46,819.16	....
Coomber, Blair W.	25,227.00	....
Jaap, Rosebelle A. ...	38,162.13	....
Leonard, Robert G. ..	41,220.00	....
Osborne, Marie K.	46,186.78	....
Werbeski, M. Karen.	46,415.79	....
Wilde, Isabel M.	28,204.29	....
Payees under $20,000.00	98,106.99	....
Other Travel:		
Central Vehicle Agency Advance	....	47,640.90
Payees Under $2,000.00	....	1,290.90
	$ 396,922.14	**$ 48,931.80**

Other Expenses:

Sask Tel — C.M.R.	$ 68,012.19
SaskComp...	10,871.69
Systems Centre Advance Account.........	15,405.00
Payees under $10,000.00........................	30,076.27
	$ 124,365.15

Public Employees Benefits Agency

Administration

Estimate	$ 791,870.00	Expenditure	$ 785,216.18

Department Heads — Salaries	$ 108,614.00
Branch Head — Salary	44,880.00
Permanent Positions — Salaries	445,539.08
Temporary Positions — Salaries	349.80
Day Labour, Casual and Part-Time Employment	312.93
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	260.00
Professional and Technical Services	117,214.95
Publicity, Advertising and Printing	32,308.59
Repairs and Maintenance	1,238.74
Travel, Sustenance and Vehicle Expenses	10,426.46
Postage and Communications	13,129.18
Contractual Services (Other)	2,014.21
Stationery and Office Supplies	6,177.07
Scientific and Educational Supplies	812.57
Provisions	247.93
Office Equipment	1,666.77
Sundry	23.90
	$ 785,216.18

(Public Service Superannuation Plan)

	Estimate	*Expenditure*
Superannuation Allowances (1)	$ 20,818,000.00	$ 20,887,288.10
Cost of Living Bonus for Superannuates and Widows of Superannuates	9,500.00	7,954.68
Retirement Allowances and Interest (1)	90,000.00	73,865.14
Refunds of Contributions and Interest (1)	3,000,000.00	2,544,661.62
	$ 23,917,500.00	$ 23,513,769.54

(Employee Savings Account)

Retirement Allowances and Interest (1)	$ 115,000.00	$ 93,336.28
Refunds of Contributions and Interest (1)	130,000.00	95,094.55
	$ 245,000.00	$ 188,430.83

(Payments Under Reciprocal Agreements)

Payments Pursuant to Reciprocal Agreements Under the Public Service Superannuation Plan (1)	$ 350,000.00	$ 373,053.78
	$ 350,000.00	$ 373,053.78

Employer's Matching Contribution to the Public Employees (Government Contributory) Superannuation Plan

Statutory Appropriation

Estimate	$ 6,100,000.00	Expenditure	$ 7,031,047.51

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 7,950,870.97
Less: Reimbursement — Refunds of Contributions	919,823.46
	$ 7,031,047.51

Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of the Provincial Court Act

Statutory Appropriation

Estimate	$ 78,900.00	Expenditure	$ 110,533.36

To Provide for and Authorize the Employer's Assessment for the Disability Income Plan

Estimate	$ 600,000.00	Expenditure	$ 534,032.75

To Provide for and Authorize the Employer's Contribution for the Employees' Group Life Insurance Plan

Estimate	$ 540,000.00	Expenditure	$ 411,433.95

Annuities, Pensions & Retirement Allowances and Other Employee Benefits	$ 412,752.15
Less: Reimbursement — Refunds of Contributions	1,318.20
	$ 411,433.95

To Provide for and Authorize the Employer's Contribution for the Public Employees' Dental Plan

Estimate	$ 850,000.00	Expenditure	$ 849,699.80

Superannuation Allowance Pursuant to Chapter 40 of the Statutes of Saskatchewan, 1969

Statutory Appropriation

Estimate	$ 5,040.00	Expenditure	$ 5,040.00

Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund

Statutory Appropriation

Estimate	$ 741,500.00	Expenditure	$ 779,748.50

Total — Public Employees Benefits Agency $ 34,582,006.20

(1) Statutory Appropriation

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bishoff, Robert F.	$ 39,516.00	$ ....
Buchanan, Jeanine	21,303.00	....
Cox, Charles Stephen	30,747.00	....
Gilbert, Pearl M.	22,056.00	....
Hayward, Ethel T.	20,081.00	....
Huber, Mary E.	22,518.84	....
Kessel, Eileen M.	20,994.65	....
Littlemore, E. Mae	27,912.00	....
Orr, Kenneth S.	44,880.00	....
Palmer, Allan L.	59,664.00	2,107.78
Polasek, Eunice	25,896.00	....
Reilly, Janine H.	23,184.00	....
Rumpel, Siegfried R.	33,060.00	....
Todd, George J.	53,400.00	....
Payees Under $20,000.00	154,483.32	....
Other Travel:		
Air Canada	....	3,598.50
Payees Under $2,000.00	....	4,720.18
	$ 599,895.81	$ 10,426.46

Other Expenses:

Excelsior Life Insurance Co.	$ 575,688.95
Judges of the Provincial Court	110,533.36
Members of Legislative Assembly Superannuation Fund	779,748.50
Public Employees (Gov't. Contributory) Superannuation Plan	7,948,625.91
Public Employees Dental Plan	849,699.80
Public Employees Disability Income Plan	140,615.72
Public Employees Group Life Plan	232,725.29
Reed Stenhouse Associates Ltd.	26,205.65
Sask Tel — C.M.R.	13,129.18
Saskatchewan Government Printing Co.	11,848.62
SaskComp	31,300.40
Systems Centre Advance Account	54,236.30
Payees Under $10,000.00	43,413.76
	$ 10,817,771.44

Public and Private Rights Board

Administration

Estimate	$ 89,180.00	Expenditure	$ 73,704.80

Permanent Positions — Salaries	$ 54,891.76
Honorariums and Special Services	11,800.00
Travel, Sustenance and Vehicle Expenses	2,209.78
Postage and Communications	1,601.78
Stationery and Office Supplies	884.69
Scientific and Educational Supplies	1,305.43
Office Equipment	906.36
Sundry	105.00
	$ 73,704.80

Total — Public and Private Rights Board	$ 73,704.80

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Hamilton, Glen	$ 36,168.00	$ ....
Payees Under $20,000.00	30,523.76	....
Other Travel:		
Payees Under $2,000.00	....	2,209.78
	$ 66,691.76	$ 2,209.78

Other Expenses:

Payees Under $10,000.00	$ 4,803.26
	$ 4,803.26

Public Service Commission

Administration

Estimate	$ 977,250.00	Expenditure	$ 1,108,457.13

Department Head — Salary	$ 65,695.10
Permanent Positions — Salaries	390,550.68
Temporary Positions — Salaries	35,383.62
Day Labour, Casual and Part-Time Employment	6,566.94
Honorariums and Special Services	2,820.00
Professional and Technical Services	252,219.05
Rents, Insurance and Utility Services	21,015.16
Publicity, Advertising and Printing	31,018.09
Repairs and Maintenance	2,104.25
Travel, Sustenance and Vehicle Expenses	23,000.50
Postage and Communications	101,269.16
Freight, Express, Cartage and Duty	4,385.97
Contractual Services (Other)	95,019.49
Stationery and Office Supplies	30,628.05
Scientific and Educational Supplies	760.51
Provisions	3,040.19
Miscellaneous Materials and Supplies	253.59
Office Equipment	393.46
Educational and Scientific Equipment	42,333.32
	$ 1,108,457.13

Staff Relations

Estimate	$ 382,950.00	Expenditure	$ 377,480.62

Branch Head — Salary	$ 57,370.77
Permanent Positions — Salaries	274,255.62
Temporary Positions — Salaries	3,914.68
Professional and Technical Services	7,014.04
Rents, Insurance and Utility Services	3,811.75
Publicity, Advertising and Printing	10,952.22
Travel, Sustenance and Vehicle Expenses	10,975.55
Freight, Express, Cartage and Duty	160.15
Contractual Services (Other)	2,310.00
Stationery and Office Supplies	356.78
Scientific and Educational Supplies	231.47
Provisions	5,972.44
Miscellaneous Materials and Supplies	155.15
	$ 377,480.62

Training and Staff Development

Estimate	$ 416,510.00	Expenditure	$ 333,104.85

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	132,511.66
Temporary Positions — Salaries	1,555.31
Day Labour, Casual and Part-Time Employment	13,314.25
Allowances and Care of Persons	19,946.00
Professional and Technical Services	17,278.14
Rents, Insurance and Utility Services	6,976.31
Publicity, Advertising and Printing	14,460.17
Travel, Sustenance and Vehicle Expenses	5,055.57
Freight, Express, Cartage and Duty	2,373.45
Contractual Services (Other)	174,207.72
Stationery and Office Supplies	1,030.34
Scientific and Educational Supplies	12,560.09
Provisions	858.18
Miscellaneous Materials and Supplies	141.92
Sundry	149.39
	$ 455,818.50
Less: Reimbursement — Recovered Training Expenses	122,600.00
— A.D.D. Program	113.65
	$ 333,104.85

Departmental Services

Estimate	Amount	Expenditure	Amount
Estimate	$ 2,624,420.00	Expenditure	$ 2,490,867.63

Item	Amount
Branch Head — Salary	$ 64,992.00
Permanent Positions — Salaries	1,582,844.58
Temporary Positions — Salaries	203,496.27
Day Labour, Casual and Part-Time Employment	45,834.28
Honorariums and Special Services	14,679.16
Professional and Technical Services	27,474.53
Rents, Insurance and Utility Services	3,584.61
Publicity, Advertising and Printing	327,832.17
Travel, Sustenance and Vehicle Expenses	67,863.15
Postage and Communications	1,053.67
Freight, Express, Cartage and Duty	6,185.40
Contractual Services (Other)	120,783.72
Stationery and Office Supplies	1,295.08
Scientific and Educational Supplies	456.95
Provisions	1,116.52
Miscellaneous Materials and Supplies	328.80
Office Equipment	20,972.32
Sundry	74.42
	$ 2,490,867.63

Compensation Research

Estimate	Amount	Expenditure	Amount
Estimate	$ 283,880.00	Expenditure	$ 281,869.40

Item	Amount
Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	197,177.99
Temporary Positions — Salaries	14,925.16
Professional and Technical Services	8,154.44
Rents, Insurance and Utility Services	240.00
Publicity, Advertising and Printing	5,954.60
Travel, Sustenance and Vehicle Expenses	1,115.75
Freight, Express, Cartage and Duty	104.12
Provisions	724.09
Sundry	73.25
	$ 281,869.40

Personnel Services

Estimate	Amount	Expenditure	Amount
Estimate	$ 302,750.00	Expenditure	$ 282,106.59

Item	Amount
Permanent Positions — Salaries	$ 225,089.16
Honorariums and Special Services	1,639.20
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,710.00
Professional and Technical Services	11,601.03
Rents, Insurance and Utility Services	294.41
Publicity, Advertising and Printing	34,743.61
Travel, Sustenance and Vehicle Expenses	4,931.64
Freight, Express, Cartage and Duty	177.29
Contractual Services (Other)	718.48
Stationery and Office Supplies	140.37
Provisions	780.50
Educational and Scientific Equipment	225.00
Sundry	55.90
	$ 282,106.59

Personnel Policy

Estimate	Amount	Expenditure	Amount
Estimate	$ 194,950.00	Expenditure	$ 183,948.32

Item	Amount
Permanent Positions — Salaries	$ 169,704.89
Temporary Positions — Salaries	4,589.80
Publicity, Advertising and Printing	119.33
Travel, Sustenance and Vehicle Expenses	4,880.96
Freight, Express, Cartage and Duty	335.15
Contractual Services (Other)	2,765.00
Office Equipment	1,325.58
Sundry	227.61
	$ 183,948.32

Communications

Estimate	**$ 554,130.00**	**Expenditure**	**$ 399,949.88**

Permanent Positions — Salaries	$ 174,334.50
Temporary Positions — Salaries	59,524.93
Day Labour, Casual and Part-Time Employment	3,948.30
Professional and Technical Services	17,313.16
Rents, Insurance and Utility Services	418.46
Publicity, Advertising and Printing	48,418.05
Travel, Sustenance and Vehicle Expenses	11,034.99
Freight, Express, Cartage and Duty	1,352.49
Contractual Services (Other)	53,095.43
Stationery and Office Supplies	605.04
Scientific and Educational Supplies	15,182.90
Provisions	9,673.52
Miscellaneous Materials and Supplies	221.90
Office Equipment	4,688.72
Sundry	137.49
	$ 399,949.88

Total — Public Service Commission $ 5,457,784.42

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, William	$ 47,808.00	$ 3,068.25
Alecxe, Kenneth John	45,828.00	....
Atkinson, David N.	45,828.00	....
Babiuk, David W.	55,197.00	....
Bailey, Shiela J.	35,664.00	....
Barclay, Catherine M.	27,951.00	....
Beazely, Donald D.	22,547.00	....
Bechard, Lucille M.	48,876.00	....
Bellegarde, Matthew	27,383.27	....
Bender, Murray R.	27,058.89	....
Blommaert, Kenneth O.	39,546.00	....
Bock, David A.	65,695.10	2,333.36
Brown, Patricia Ann	36,088.00	....
Bugera, Patricia A.	45,432.00	....
Cameron, Daniel R.	44,868.00	....
Cameron, Kenneth Gerald	35,313.00	....
Campbell, Beverley J.	24,210.00	....
Carey, Colleen G.	23,340.30	....
Carroll, Natalia M.	35,083.75	....
Cunningham, Malcolm	36,036.00	....
Curran, John	45,828.00	....
Delanghe, Katy	23,028.00	....
Desmarais, Alice D.	38,736.00	....
Dorsch, Henry C.	27,864.00	....
Duncan, William Robert	53,400.00	....
Dunne, Albert J.	42,072.00	....
Ell, Veronica	24,733.97	....
Essenburg, Herbert E.	27,078.00	....
Fabrik, Olga E.	36,780.00	....
Fields, Linda	36,408.00	....
Gemmell, Mary Elizabeth	35,261.16	....
Graham, James Everett	37,909.00	....
Gray, Donald George	43,449.00	....
Greenberg, Janet Joni	28,830.00	....
Hamill, Brian R.	37,767.36	....
Hanson, Cheryl D.	37,956.00	....
Hilsen, Barrie Michael	42,046.72	....
Hodgson, Christine W.	32,478.00	....
Hyde, Marguerite A.	21,966.56	....
Ivy, Isabel G.	22,056.00	....
Johns, Kenneth A.	64,992.00	....
Kaushik, Sadhna	27,581.84	....
Kimbley, Philip	29,832.00	....
Koback, Lorne L.	48,876.00	....
Kokesch, Colette C.	25,168.29	....
Kozachuk, Allan G.	39,903.00	....
Landa, Leslie E. S.	22,940.67	....
Larkin, Gary	26,004.00	....
Larocque, Archie C.	23,412.00	....
Lasiuk, Kenneth	34,042.84	....
Leippi, Barbara Louise	20,418.00	....
Materie, James J. C.	52,510.15	....
McKillop, Richard	53,400.00	....
Miles, Nancy J.	21,159.00	....
Miller, Elizabeth W.	26,691.98	....
Milligan, Catherine A. M.	26,709.80	....
Nosal, Isabelle M.	30,786.00	....
Pelletier, Doug J.	21,880.00	....
Pelletier, Ronald J.	31,452.00	....
Penonzek, Florian J.	33,495.64	4,362.25
Pillipow, Steve	48,129.92	....
Reynolds, Norma Jean	31,452.00	....
Reynoldson, Ruth	20,414.68	....
Rezansoff, Donna Marie	33,515.74	....
Roberts, Michael J.	41,034.00	....
Roulston, W. Sharon	33,963.06	....
Ryan, Judith	25,980.00	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses. — (Concluded)

	Salaries	Travel
Satter, Martha P.	29,052.00	....
Shmyr, Joyce C.	24,438.00	2,560.79
Shmyr, Lorne S.	26,259.70	....
Smith, J. Anne	26,324.00	....
Smith, Jacqueline M.	28,212.00	....
Smith, Raymond	45,828.00	....
Steeves, Larry	39,848.00	....
Stevens, Douglas F.	51,084.00	....
Stevenson, Donald W.	38,736.00	....
Sures, Donald G.	38,736.00	....
Surjik, Myrtle E.	34,611.00	....
Taylor, Amy M.	23,310.50	....
Trew, Donald	25,945.64	....
Veltheim, Torsti K.	62,505.38	....
Wall, David D.	31,452.00	....
Wood, Margaret A.	21,666.10	....
Zbitnew, Karen Wesla	23,119.24	....
Zerr, Donald J.	33,540.00	....
Zimmerman, Alfred H.	42,204.00	....
Payees Under $20,000.00	845,501.60	....
Other Travel:		
Air Canada	....	14,634.58
Central Vehicle Agency Advance	....	30,497.16
Echo Valley Centre	.....	4,442.00
Norcanair	....	5,097.80
Northern Construction Advance Account	....	6,010.19
Rana, Mumtaz A. K.	....	2,454.20
Receiver General for Canada — Public Service Commission	....	2,200.00
Regina Cabs Ltd.	....	2,264.35
Payees Under $2,000.00	....	48,933.18
	$ 3,853,518.85	**$ 128,858.11**

Other Expenses:

Assessment Designs Products Corp.	$ 53,535.68
Brigdens Photo/Graphics Ltd.	16,834.13
Centax of Canada	14,094.15
Decision Processes International	10,036.94
Dept. of Finance — U.S. Exchange	26,176.67
Dome Advertising Ltd.	106,693.62
Dome Media Buying Services Ltd.	49,429.12
E. H. Howell Consultants Ltd.	19,700.00
Frederick Knapp Associates	10,686.32
J. A. C. Struthers & Associates Ltd.	115,894.66
J. D. Dermer & Associates	28,045.30
John's Jewellery (1969) Ltd.	30,263.44
Kodak Canada Inc.	42,333.32
Larson, Ronald Lawrence	49,836.61
Management Systems Ltd.	10,303.30
Office Services Advance Account	62,040.95
Sask Tel — C.M.R.	155,220.38
Saskatchewan Government Printing Co.	74,786.94
Saskatchewan Health-Care Association	45,125.60
SaskComp	83,102.38
Supply Agency Advance Account	19,601.72
Systems Centre Advance Account	155,291.72
Telesensory Systems Inc.	15,569.95
University of Regina	17,627.38
Western Industry Training Services	18,824.06
Xerox Canada Inc.	12,692.62
Payees Under $10,000.00	354,374.15
	$ 1,598,121.11

Revenue, Supply and Services

Administration

Estimate .... **$ 1,928,740.00** Expenditure .... **$ 1,973,855.09**

Department Head — Salary	$ 65,369.32
Branch Head — Salary	49,938.00
Permanent Positions — Salaries	632,661.90
Temporary Position — Salaries	44,346.28
Day Labour, Casual and Part-time Employment	32,030.03
Severance Pay	8,695.00
Professional and Technical Services	43,880.80
Rents, Insurance and Utility Services	32,032.09
Publicity, Advertising and Printing	12,096.52
Repairs and Maintenance	1,265.19
Travel, Sustenance and Vehicle Expenses	20,031.80
Postage and Communications	25,070.88
Freight, Express, Cartage and Duty	139.17
Contractual Services (Other)	18,079.97
Stationery and Office Supplies	14,726.22
Scientific and Educational Supplies	2,648.28
Provisions	2,475.72
Contributions to Working Capital Advance Accounts	967,006.33
Office Equipment	1,313.30
Sundry	48.29
	$ 1,973,855.09

Personnel and Training

Estimate .... **$ 190,300.00** Expenditure .... **$ 170,396.59**

Branch Head — Salary	$ 43,449.00
Permanent Positions — Salaries	96,413.99
Temporary Positions — Salaries	11,264.06
Day Labour, Casual and Part-Time Employment	11,876.47
Professional and Technical Services	514.00
Publicity, Advertising and Printing	1,687.30
Travel, Sustenance and Vehicle Expenses	1,655.30
Postage and Communications	2,313.70
Contractual Services (Other)	640.00
Stationery and Office Supplies	347.67
Sundry	235.10
	$ 170,396.59

Purchasing Agency

Estimate .... **$ 1,321,160.00** Expenditure .... **$ 1,301,093.19**

Branch Head — Salary	$ 20,140.00
Permanent Positions — Salaries	953,078.49
Temporary Positions — Salaries	85,401.37
Day Labour, Casual and Part-Time Employment	42,506.60
Professional and Technical Services	43,081.66
Rents, Insurance and Utilty Services	21,299.08
Publicity, Advertising and Printing	90,462.12
Repairs and Maintenance	749.17
Travel, Sustenance and Vehicle Expenses	6,147.53
Postage and Communications	19,757.02
Freight, Express, Cartage and Duty	1,480.16
Contractual Services (Other)	1,225.00
Stationery and Office Supplies	9,430.88
Scientific and Educational Supplies	2,495.68
Coal, Wood and Other Fuels	178.06
Miscellaneous Materials and Supplies	475.18
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,313.16
Office Equipment	1,570.87
Construction, Maintenance and Farming Equipment	301.16
	$ 1,301,093.19

Mail and Telecommunications

Estimate .... **$ 5,951,280.00** Expenditure .... **$ 5,859,599.76**

Branch Head — Salary	$ 41,220.00
Permanent Positions — Salaries	656,403.82
Temporary Positions — Salaries	43,235.18
Day Labour, Casual and Part-Time Employment	179,357.80
Professional and Technical Services	44,431.45
Rents, Insurance and Utility Services	63,871.25
Publicity, Advertising and Printing	94,021.14
Repairs and Maintenance	33,569.36
Travel, Sustenance and Vehicle Expenses	47,474.67
Postage and Communications	3,861,853.69
Freight, Express, Cartage and Duty	4,950.16
Contractual Services (Other)	608,576.87
Stationery and Office Supplies	3,361.86
Scientific and Educational Supplies	628.00
Clothing and Clothing Material	1,874.24
Miscellaneous Materials and Supplies	7,848.50
Office Equipment	167,410.59
	$ 5,860,088.58
Less: Reimbursement — Training on the Job	488.82
	$ 5,859,599.76

Revenue Operations

Estimate .... **$ 2,769,140.00** Expenditure .... **$ 2,727,022.56**

Branch Head — Salary	$ 53,376.00
Permanent Positions — Salaries	1,178,842.32
Temporary Positions — Salaries	281,598.76
Day Labour, Casual and Part-Time Employment	12,771.73
Professional and Technical Services	688,573.90
Rents, Insurance and Utility Services	17,326.25
Publicity, Advertising and Printing	117,529.84
Repairs and Maintenance	4,103.02
Travel, Sustenance and Vehicle Expenses	14,295.55
Postage and Communications	100,469.89
Freight, Express, Cartage and Duty	171.64
Contractual Services (Other)	36,107.57
Stationery and Office Supplies	102,458.75
Scientific and Educational Supplies	1,481.88
Taxes and Licences	935.32
Office Equipment	5,581.92
Interest	111,372.65
Sundry	25.57
	$ 2,727,022.56

Audit and Investigation

Estimate .... **$ 2,264,330.00** Expenditure .... **$ 2,168,137.61**

Branch Head — Salary	$ 57,876.00
Permanent Positions — Salaries	1,785,282.26
Temporary Positions — Salaries	122,966.21
Day Labour, Casual and Part-Time Employment	7,057.14
Professional and Technical Services	8,699.00
Rents, Insurance and Utility Services	450.00
Publicity, Advertising and Printing	3,390.81
Repairs and Maintenance	897.75
Travel, Sustenance and Vehicle Expenses	130,296.50
Postage and Communications	33,737.26
Contractual Services (Other)	4,427.50
Stationery and Office Supplies	3,135.10
Scientific and Educational Supplies	1,332.14
Clothing and Clothing Material	105.00
Miscellaneous Materials and Supplies	5,221.13
Office Equipment	3,263.81
	$ 2,168,137.61

Revenue Monitoring

Estimate	$ 154,210.00	Expenditure	$ 121,680.61

Branch Head — Salary	$ 51,120.00
Permanent Positions — Salaries	64,808.58
Professional and Technical Services	3,500.00
Postage and Communications	1,631.79
Contractual Services (Other)	400.00
Scientific and Educational Supplies	172.00
Sundry	48.24
	$ 121,680.61

Revenue Policy

Estimate	$ 365,040.00	Expenditure	$ 363,028.10

Branch Heads — Salaries	$ 120,168.00
Permanent Positions — Salaries	192,671.64
Temporary Positions — Salaries	34,229.86
Travel, Sustenance and Vehicle Expenses	7,127.90
Postage and Communications	4,934.51
Contractual Services (Other)	835.00
Scientific and Educational Supplies	3,024.75
Sundry	36.44
	$ 363,028.10

To Transfer an Amount Designated as Insurance Premiums for The Automobile Accident Insurance Act Fund Pursuant to The Fuel Petroleum Products Act

Statutory Appropriation

Estimate	$ 1,790,000.00	Expenditure	$ 1,549,095.62

To Provide For and Authorize Grants under The Gasoline Competition Assistance Program upon Such Terms and Conditions and in Accordance with Such Orders and Regulations as may be made by the Lieutenant Governor in Council

Estimate	$ 365,000.00	Expenditure	$ 363,965.15

Service Stations — Zone "A"

Border City Esso	$ 23,788.16
Dai's Holdings Ltd.	33,185.46
Lloydminster & Dist. Agric. Co-operative	19,022.40
Mohawk Oil Co. Ltd.	35,564.16
Peron Auto Service Ltd	18,888.32
Texaco Canada Inc.	19,504.64
Turbo Resources Ltd.	32,924.48
	$ 182,877.62

Bulk Agents — Zone "A"

Federated Co-operatives Ltd.	$ 741.11
I C G Canadian Propane Ltd.	1,882.43
Imperial Oil Ltd.	1,574.71
Kayfore Holdings Ltd.	1,175.75
Shell Canada Ltd.	13,406.49
Texaco Canada Inc.	49,140.16
	$ 67,920.65

Service Stations — Zone "B"

Burstall Farm Sales & Service (1980) Ltd.	$ 261.86
Burstall Motors & Hardware	3000.41
C.F.S. Alsask Auto Club	1,449.63
D & H Automotive Ltd.	2,592.76
Delta Co-operative Association Ltd.	1,595.04
Dieser's Garage	2,231.87
Fischer's Equipment Ltd.	406.69
Hillis Bros. Ltd.	2,036.86
Joe's Body Shop	1,263.07
Lakeside Service — L. M. Leer	407.74

Service Stations — Zone "B" — (Concluded)

Northland Service Pierceland Ltd.	1,604.74
Pierceland Co-operative Association Ltd.	3,379.97
Richmound Motors Co. Ltd.	1,625.88
Stein Sales & Service Ltd.	841.95
Topott Stores Ltd.	2,425.67
Weidenhammer, Bernard	941.76
7-44 Independent Service Ltd.	8,098.56
	$ 34,164.46

Bulk Agents — Zone "B"

Cigas Products Ltd.	$ 1,700.00
Doyle Bros. Fuel & Fertilizer Serv. Ltd.	926.05
E & E Bulk Sales Ltd.	495.62
Foss, A. A.	895.42
Hawking, J. Keith	485.15
I C G Canadian Propane Ltd.	304.74
Kayfore Holdings Ltd.	1,068.38
Lakeside Services — L. M. Leer	526.30
Lang, Anton F.	816.81
Lloydminster & Dist. Agric. Co-operative	309.92
Pierceland Co-operative Association Ltd.	438.40
Shell Canada Ltd.	127.33
Speight, Don	2,277.56
Texaco Canada Inc.	824.19
Weidenhammer, Bernard	1,532.35
Wilde, R. P.	1,034.27
Payees under $100	170.88
	$ 13,933.37

To Provide for and Authorize Grants Under the Gasoline Competition . . . —*(Concluded)*

Service Stations — Zone "C"

Alf's Car Service	$	3,226.32
Armenco Ltd.		9,204.00
Buchta Bros.		205.50
C & L Service Centre Ltd.		2,598.08
Castellan's Service Centre Ltd.		231.77
Corky's Esso Sales & Service Ltd.		257.68
Crossroads Service		2,141.74
D & E Garage & Auto Body Ltd.		1,170.58
Daryl's Service (1978) Ltd.		325.34
Delta Co-operative Association Ltd		422.98
Dirk's Shell Service		767.28
Grad's Garage		210.83
Hammerlindl Garage		270.94
Henry's Esso Service		532.66
Hoosier Co-operative Association Ltd.		536.96
Lloydminster & Dist. Agric. Co-operative		2,174.48
M & H Lucky Dollar		200.30
M. C. Big Gallon Ltd.		1,585.76
Major Farm Supply Ltd.		167.74
Maple Creek Motors Ltd.		435.34
Miller Ford Sales Ltd.		428.59
Morrant's Gulf Service		1,250.48
Novlan Bros. Sales Ltd.		628.26
O. K. Tire Stores (Leader) Ltd.		660.76
Paradise Power & Equipment Ltd.		988.21
Pat Gibbons Ltd.		357.08
Scheidt's Garage		138.18
Sehn's Esso Service		269.53
Shell Canada Ltd.		216.29
Shell Farm Supply		164.30
Sid's Service (1981)		438.48
Southwest Co-operative Ltd.		2,019.62
T. R. Parenteau Sales & Service		140.26

Service Stations — Zone "C" — (Concluded)

Ternes Sales & Service Ltd.		136.88
Wagner's General Store		108.80
Wenzel Motors		427.74
West Plains Esso Service		8,612.00
10-4 Service Centre		3,741.26
Payees under $100		130.17
	$	**47,523.17**

Bulk Agents — Zone "C"

David, Sam	$	1,992.57
Delta Co-operative Association Ltd.		335.98
Doyle Bros. Fuel & Fertilizer Serv. Ltd.		254.24
Gulf Canada Limited		997.00
Halter, Lawrence		181.11
Hammerlindl Garage		290.08
Hawking, J. Keith		142.21
Kuypers, Bernard A.		369.64
Lloydminster & Dist. Agric. Co-operative		3,841.62
Marshall, Allan M.		563.96
Materi, Kim J.		639.90
Nagel, Charles J.		450.99
R. Grimley Investment Co.		348.41
Reiniger, Larry M.		1,209.02
Shell Canada Ltd.		157.98
Speight, Don		1,630.42
Weils, Elgin O.		277.71
Wenzel Motors		212.10
Wilde, R. P.		340.70
Winder, D. E.		2,661.01
Payees under $100		649.23
	$	**17,545.88**
	$	**363,965.15**

Queen's Printer

Estimate	**$ 410,090.00**	Expenditure	**$ 395,775.06**

Branch Head — Salary	$	25,990.00
Permanent Positions — Salaries		125,972.11
Severance Pay		22,487.00
Professional and Technical Services		100.00
Rents, Insurance and Utility Services		278.61
Publicity, Advertising and Printing		213,367.12
Travel, Sustenance and Vehicle Expenses		3,609.64
Postage and Communications		3,559.58
Contractual Services (Other)		325.00
Sundry		86.00
	$	**395,775.06**

Photographic Services

Estimate	**$ 308,670.00**	Expenditure	**$ 290,398.93**

Permanent Positions — Salaries	$	193,304.92
Temporary Positions — Salaries		9,410.41
Day Labour, Casual and Part-Time Employment		784.26
Rents, Insurance and Utility Services		154.50
Publicity, Advertising and Printing		1,679.80
Repairs and Maintenance		2,174.09
Travel, Sustenance and Vehicle Expenses		4,491.42
Postage and Communications		3,755.79
Freight, Express, Cartage and Duty		201.20
Contractual Services (Other)		722.44
Stationery and Office Supplies		1,333.41
Scientific and Educational Supplies		68,461.90
Miscellaneous Materials and Supplies		408.46
Taxes and Licences		1,613.01
Educational and Scientific Equipment		1,774.87
Sundry		128.45
	$	**290,398.93**

To Provide For and Authorize Grants to Indian Bands to Refund Net Provincial Taxes on Unmarked Gasoline Consumed on Reserves by Treaty Indians

Estimate	$ 110,000.00	Expenditure	$ 111,148.68

Grants:

Beardy's & Okemasis Band	$	2,849.25
Big River Band		3,039.78
Buffalo River Band		1,083.09
Canoe Lake Band		1,170.39
Carry the Kettle Band		2,186.37
Cote Indian Band		2,857.71
Cowessess Band		1,874.22
Cumberland House Band		657.18
Day Star Band		439.14
English River Band No. 37		1,306.02
Fishing Lake Band		1,221.03
Flying Dust Band No. 105		756.03
Fond Du Lac Band		1,789.05
Gordon Band		2,993.67
Island Lake Band		1,209.96
James Smith Band		3,206.91
John Smith Band		1,136.64
Joseph Bighead Band		923.01
Kahkewistahaw Band		1,194.69
Keeseekoose Indian Band		1,819.68
Key Lake Band		767.25
Kinistino Band		864.03
Lac La Hache Band		1,124.25
Lac La Ronge Band		7,807.17
Little Black Bear Band		377.34
Little Pine Band		1,812.90
Makwa Sahgaiehcan Band		1,350.93
Mistatwasis Band		1,828.65
Montreal Lake Band		3,299.70
Moose Woods Band		442.20
Moosomin Band		1,402.02
Mosquito-Grizzly Bear's Head Band		1,370.25
Muscowpetung Band		1,027.68
Muskeg Lake Band		1,210.41
Muskowekwan Band		1,208.67
Nikaneet Band		380.49
Nut Lake Band		2,123.40
Ochapowace Band		1,003.50
Okanese Band		393.81
One Arrow Band		1,168.98
Onion Lake Band		4,035.57
Pasqua Indian Band		1,265.04
Peepeekisis Band		2,011.74
Pelican Lake Band		1,146.12
Peter Ballantyne Band		6,632.76
Piapot Indian Band		1,744.83
Poorman Band		2,438.76
Portage La Loche Band		1,162.05
Poundmaker Band No. 114		1,407.15
Red Earth Band		1,452.57
Red Pheasant Band		1,647.36
Sakimay Band No. 74		819.96
Sandy Lake Band		3,102.81
Saulteau Band		1,068.78
Shoal Lake Band		804.90
Standing Buffalo Band No. 78		1,218.54
Star Blanket Band		450.48
Stony Rapids Band		2,072.43
Sturgeon Lake Band		2,616.63
Sweet Grass Band		1,596.03
Thunderchild Band		2,271.96
Turnor Lake Band		380.31
Wahpeton Band		341.64
Waterhen Lake Band		1,548.57
White Bear Band		2,396.40
Witcheken Lake Band		610.71
Wood Mountain Band No. 160		145.11
Payees Under $100.00		82.02
	$	111,148.68

Mortgage Interest Reduction Plan

Estimate	35,000,000.00	Expenditure	$ 26,952,905.54

Grants and Other Contributions	$	26,952,905.54
	$	26,952,905.54

Northern Operations

Estimate	$ 1,072,150.00	Expenditure	$ 714,667.19

Branch Head — Salary	$	12,219.00
Permanent Positions — Salaries		248,710.99
Temporary Positions — Salaries		27,770.92
Day Labour, Casual and Part-Time Employment		80,884.82
Rents, Insurance and Utility Services		53,702.42
Publicity, Advertising and Printing		53,847.58
Repairs and Maintenance		684.60
Travel, Sustenance and Vehicle Expenses		10,974.76
Postage and Communications		167,512.39
Freight, Express, Cartage and Duty		12,511.44
Contractual Services (Other)		526.00
Stationery and Office Supplies		48,711.55
Scientific and Educational Supplies		226.02
Miscellaneous Materials and Supplies		267.46
Sundry		150.60
	$	710,633.83
Less: Reimbursement — Recovered Salaries		4,033.36
	$	714,667.19

To Provide for a Net Advance (Recovery) to (From) the Central Vehicle Agency Revolving Fund

Statutory Appropriation

Estimate	$ 3,553,500.00	Receipts	$ 23,056,258.63
		Disbursements	26,524,662.96
		Net Expenditure	$ 3,468,404.33

To Provide for a Net Advance (Recovery) to (From) the Office Services Agency Revolving Fund

Statutory Appropriation

Estimate	$ 305,050.00	Receipts	$ 2,371,678.74
		Disbursements	2,538,008.67
		Net Expenditure	$ 166,329.93

To Provide for a Net Advance (Recovery) to (From) the Supply Agency Revolving Fund

Statutory Appropriation

Estimate	$ 333,490.00	Receipts	$ 3,410,481.07
		Disbursements	3,272,149.67
		Net Recovery	$ (138,331.40)

To Provide for a Net Advance (Recovery) to (From) the Systems Centre Revolving Fund

Statutory Appropriation

Estimate	$ 100,000.00	Receipts	$ 6,044,211.28
		Disbursements	5,305,767.53
		Net Recovery	$ (738,443.75)

Total — Revenue, Supply and Services	**$ 47,820,728.79**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Revenue, Supply and Services
2) Central Vehicle Agency Revolving Fund
3) Office Services Agency Revolving Fund
4) Supply Agency Revolving Fund
5) Systems Centre Revolving Fund

Revenue, Supply and Services Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abells, Harvey C.	$ 20,140.00	$ ....
Anderson, Emma E.	25,104.00	....
Axtell, Olive	21,168.00	....
Barabasz, Helen E.	23,979.00	....
Baron, Daniel C.	29,232.00	2,911.62
Bartram, Ronald N.	29,490.00	....
Beatch, Kelly Lawrence	20,079.70	....
Beck, Donald A.	36,120.00	....
Becker, Grant	45,160.00	....
Bennett, Darwin J.	43,449.00	....
Bereti, Ernest A.	41,220.00	....
Biech, Walter A.	53,376.00	....
Bilboe, Ron	35,709.75	....
Blackburn, William A.	27,345.59	....
Blenkin, Laverne June	21,794.15	....
Blondeau, John H.	48,492.00	2,651.12
Bohay, Lydia Evelyn	22,436.00	....
Bolen, Terence M.	29,232.00	2,723.31
Boyarski, Rosanne Wilma	20,771.30	....
Brehm, Kenneth M.	49,938.00	....
Brookes, Linda D.	22,494.00	....
Brown, Dianna M.	23,652.00	....
Brown, Marianna	20,612.00	....
Cann, Lorna Emma	21,720.00	....
Carr, Charles Alan	44,832.00	....
Carr, John Lawrence	33,839.00	4,712.96
Chetty, Romila	26,004.00	....
Christensen, Raymond W.	35,463.84	....
Cluff, Isabella M.	25,104.00	....
Cobham, William R.	50,832.00	....
Cohee, Lorraine	27,046.96	....
Cook, Peggy Doreen	25,104.00	....
Coomber, Roy R.	29,868.00	....
Crumley, Loris	23,184.00	....
Cutts, Otto	27,690.96	....
Day Labour	88,592.85	....

Revenue, Supply and Services Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: —(Continued)

	Salaries	*Travel*
Dubord, Leo John	22,867.05	....
Dunajski, Elizabeth S.	20,616.00	....
Eamon, Herbert W	28,548.45	....
Erick, Carol M.	21,413.00	....
Faris, Anna Rae	20,616.00	....
Farmer, Sigrid K.	20,616.00	....
Fennuk, Elaine J	23,206.26	....
Fenu, Judith A.	33,191.10	3,457.14
Ferguson, Barbara A.	20,418.00	....
Ficko, Lilli E.	30,372.00	....
Fiessel, Leonard	34,956.00	....
Flottorp, Gregory	28,244.37	2,809.89
Fowler, Larry E.	28,664.00	....
Fraser, Barbara A.	29,232.00	3,068.76
Frohlick, Gary	35,001.00	6,074.02
Gartner, Gerald J.	42,961.16	3,829.76
Gaucher, Gilbert F.	41,220.00	....
Geml, Peter J.	30,114.00	....
Gettle, Gary P. G.	20,814.00	....
Giesbrecht, Ted L.	24,768.00	....
Gould, Dennis	38,850.00	....
Gustavson, Denise	26,844.00	....
Halbwachs, Barry K.	57,876.00	....
Hayibor, Bill V.	34,229.86	....
Herle, Ann	20,496.72	....
Highet, Merrill A.	21,109.91	....
Hoeving, Peter E.	20,331.02	....
Hoffman, Rick I.	26,844.00	4,813.11
Hoover, Bill C.	28,845.21	....
Huber, William F.	27,828.00	....
Irvine, Hella	29,805.00	....
Iskandar, Esmat	42,984.00	2,603.54
Jacobson, Larry	26,844.00	3,564.96
Johnston, Judith Alison	26,544.00	....
Kanciruk, Jeanniene J.	23,650.63	....
Kerr, Marion E.	21,168.00	....
Kleckner, Kenneth	23,163.20	....
Kletzel, Gerald	33,234.00	....
Konoff, Alex	20,814.00	....
Koshman, Debbie F.	42,756.00	....
Kryzanowski, Catherine M.	20,382.57	....
Kush, Bruce K.	26,802.00	....
Laidlaw, Ian G. M.	31,865.68	....
Lake, Lorne W.	33,234.00	....
Lambert, Douglas A.	50,592.00	2,916.15
Landgraff, Lawrence S.	35,550.00	....
Langill, Donald Earl	42,912.00	2,735.05
Langlois, Kathryn M.	21,481.48	....
Latoski, Garry L.	30,984.00	....
Lauman, Raphael J.	42,984.00	....
Law, John C.	25,990.00	....
Laxdal, M. Keith	64,560.00	....
Leibel, Brian H.	33,507.59	....
Ling, John Allan	36,056.00	....
Litzenberger, Harold	49,230.00	....
Loveday, Brian W.	20,814.00	....
Lowenberger, Herbert R.	25,561.32	....
Lustig, William B.	32,343.65	....
MacDonald, Gordon	23,079.85	....
Machuk, Frances	23,688.00	....
Markwart, Leonard A.	26,538.78	....
Martin, Lillian A.	23,131.39	....

	Salaries	*Travel*
Marusiak, Linda Shae	28,295.63	....
Mattock, William D.	29,868.00	....
McDonald, Edith L.	21,168.00	....
McIntyre, Malcolm W.	30,114.00	....
Mercer, Robert W.	20,814.00	....
Milliken, James E.	21,692.57	....
Moore, Henry Russell	53,376.00	....
Myers, Ida May	24,530.00	....
Nelson, James P.	50,832.00	2,472.62
Neumann, Richard	50,832.00	....
Newhouse, Ronda G.	26,358.00	....
Nicholson, Keith S.	36,120.00	4,189.09
Nowosiadly, Walter	42,984.00	....
Orthner, Ronald	33,234.00	2,965.38
Ortman, Elizabeth	21,033.13	....
Otten, Brian	21,807.00	....
Packman, Gregory W.	44,712.00	....
Peppler, Howard W.	45,843.77	3,955.70
Pirlot, William	34,856.36	....
Pollock, Raymond J.	24,702.00	....
Pomfret, Donna M.	30,120.00	....
Prisciak, Paul	20,814.00	....
Prytula, John	30,114.00	3,772.15
Radke, David Glen	34,807.00	....
Rankin, Kenneth	41,821.95	....
Reich, Daniel E.	42,912.00	....
Reid, Barbara P.	29,232.00	3,642.18
Reid, Robert S.	39,280.84	....
Remezoff, Harold P.	33,234.00	....
Renton, Douglas G.	32,112.00	....
Resch, Sophie J.	21,168.00	....
Rog, Leonard S.	51,120.00	....
Sawatsky, Douglas B.	21,170.26	....
Schafer, Murray H.	53,376.00	....
Scherer, Kenneth	37,098.00	....
Scott, Mark E.	30,372.00	....
Sheltgen, George	29,868.00	....
Shtuka, Fred	47,928.00	....
Simon, George	29,868.00	....
Sixsmith,Kenneth A.	36,120.00	3,619.48
Smith, George M.	29,868.00	....
Snider, Helen M.	21,338.40	....
Spannier, Lawrence R.	35,898.39	....
St. Michel, Robert A.	55,608.00	2,462.55
Statler, Merna A.	23,184.00	....
Stepaniuk, Peter	27,933.11	....
Sweet, Jeff D.	24,915.55	....
Taylor, Cheryl D.	25,187.42	....
Thompson, John E.	24,287.16	....
Tokarcsik, John A.	48,492.00	....
Tomporowski, William H.	21,744.00	....
Toth, Gloria M.	23,184.00	....
Toy, Chuck	33,234.00	3,612.12
Travis, James A. G.	22,534.36	6,401.00
Triffo, Joan	28,254.00	....
Turner, David L.	31,422.00	....
Uhren, Margaret	23,070.00	....
Vander Ziel, Trudy	25,033.79	....
Waters, William G.	20,665.68	....
Weir, Linda D.	20,678.00	....
Weston, Bruce W.	31,096.68	....
Whalley, Valerie E.	23,163.00	....
Whelan, Timothy E.	30,971.81	....

Revenue, Supply and Services Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Wild, Dave K.	28,556.00	....
Wilkinson, Tom William	20,300.96	....
Yeomans, John A.	53,660.59	....
Payees Under $20,000.00	2,574,078.48	....
Other Travel:		
Air Canada	....	4,216.50
Central Vehicle Agency Advance	....	107,751.73
Thiessen, Barry R.	....	2,013.20
Payees Under $2,000.00	....	46,179.18
	$ 7,727,690.24	**$ 246,124.27**

Other Expenses:

Alberta Treasury Revenue Admin.	$ 30,181.16
Associates Financial Services Ltd.	11,134.50
Brigdens Photo/Graphics Ltd.	11,446.90
Brink's Canada Ltd.	44,409.75
Canada Post Corporation	3,665,953.75
Centax of Canada	60,549.58
Central Vehicle Agency Advance	524,984.04
Columbia Rapid Distribution Service Inc.	19,945.00
Commercial Marketing & Development	13,134.29
Consolidated Computer Inc.	14,834.37
Dept. of Finance — U.S. Exchange	16,277.85
Dept. of Revenue, Supply and Services	11,927.89
Dept. of Tourism and Renewable Resources	17,087.11
Derges-McPhadden Office Products Ltd.	12,604.97
Dome Advertising Ltd.	32,528.15
GBC Canada Ltd.	32,762.27
J. I. Case Company	10,453.28
King Size Photo Inc.	22,562.04
Management Systems Ltd.	37,015.18
Modern Press	26,489.98
Mohawk Data Sciences Canada Ltd.	17,326.00
Moore Business Forms	44,501.52
Office Services Advance Account	71,639.76
Paragon Business Forms (Western) Ltd.	20,098.03
Pitney Bowes	275,293.25
Postmaster	61,185.60
Roberts & Poole Advertising Corp.	56,059.14
Sask Tel — C.M.R.	965,744.59
Saskatchewan Government Insurance	1,550,335.28
Saskatchewan Government Printing Co.	225,021.59
Saskatchewan Power Corporation	24,409.82
Savin Canada Inc.	10,344.97
Supply Agency Advance Account	114,249.37
Systems Centre Advance Account	1,196,199.66
Treck Photographic of Canada Ltd.	21,312.87
Western Management Consultants	21,657.89
Winnipeg Photo Ltd.	12,569.39
Xerox Canada Inc.	77,211.63
Payees Under $10,000.00	284,015.56
	$ 9,665,457.98

Central Vehicle Agency Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Barsi, Gerry C.	$ 29,223.30	$ ....
Belyk, Lynette M.	42,465.55	....
Benson, D. Lloyd	53,400.00	....
Blancher, Carol L.	21,168.00	....
Bradshaw, D. George	48,658.23	....
Brayford, Daryl C.	54,786.84	....
Briden, Charles F.	38,682.66	....
Brisbois, Lawrence G.	20,803.38	....
Carson, Thomas W.	21,744.00	....
Chernick, Paul A.	29,310.12	....
Clayton, Robert	35,760.00	....
Davis, Arthur H.	53,934.30	....
Day Labour	47,192.94	....
Dennis, Daniel Wilbert	48,032.19	5,391.61
Garforth, Marilyn	23,109.07	....
Guillaume, James W.	42,801.75	4,512.17
Hanton, Frank	45,110.00	....
Lewis, Wayne G.	52,172.67	5,561.00
McLean, Marlyn D.	40,028.39	....
Morrison, Steve	35,265.10	4,024.41
Nordin, Albert E.	41,220.00	....
Phillips, Levern A.	25,710.00	....
Reed, Raymond	22,186.35	....
Reid, Laurence B.	34,944.00	....
Reiser, Gertrude	22,543.45	....
Richter, Chris A.	31,583.05	....
Robb, John G.	33,930.92	2,069.55
Rogerson, J. Terry	39,807.69	3,609.62
Sauer, Carol M.	25,104.00	....
Snider, Scott E.	33,880.99	....
Traynor, Glen G.	36,741.69	2,749.45
Wilson, Ronald J.	52,839.23	5,907.63
Youck, Dave Walter	21,006.40	....
Payees Under $20,000.00	711,316.68	....
Other Travel:		
Central Vehicle Agency Advance	....	3,536.00
Rowan, Gordon Thomas	....	2,243.65
Payees under $2,000.00	....	20,253.09
	$ 1,916,462.94	**$ 59,848.18**

Central Vehicle Agency Revolving Fund Payments — *(Concluded)*

Other Expenses:

Air Ronge Mohawk	$ 16,859.89
Anderson Motors Ltd.	504,377.49
Arcade Motor Co. Ltd.	52,793.04
Auto Clearing (1982) Ltd.	419,564.89
Autotec Oil Co. Inc.	31,006.44
Aviation Electric Ltd.	85,346.44
Aviation Training Systems Ltd.	33,495.16
Barber Motors (1963) Ltd.	138,764.91
Battlefords Tire Centre	10,160.75
Bennett-Dunlop Ford Sales Ltd.	216,121.49
Boyd Chevrolet Ltd.	62,377.54
Browne Motor Co. Ltd.	461,022.68
Canadian Auto Body Ltd.	52,769.00
Canadian Auto Carriers Ltd.	25,029.80
Canadian Motors Ltd.	11,299.53
Canora Central Motors Ltd.	81,234.17
CC Ford Sales	13,601.50
Central Aircraft Maintenance Ltd.	19,123.78
Central Glass Ltd.	10,586.05
Cheyenne Chev-Olds Ltd.	96,877.74
Chrysler Canada Ltd.	1,096,602.08
Cigas Products Ltd.	16,776.66
Corpac Canada Ltd.	87,041.28
Crestview Chrysler-Dodge Ltd.	61,718.93
Cushman Ford Sales	25,198.93
Cyclone Ford Sales Ltd.	163,700.58
Cypress Park Service (1981)	12,500.44
Del Equipment	36,744.82
Dept. of Finance — U.S. Exchange	22,988.28
Dept. of Revenue, Supply and Services	813,192.61
Dinsmore Dodge-Chrysler Ltd.	158,169.66
Dodge City Auto Ltd.	508,815.82
Dome Advertising Ltd.	34,647.72
Dome Media Buying Services Ltd.	12,127.19
Dowty Equipment of Canada Ltd.	15,065.98
Dual Propane Energy Ltd.	47,306.51
Elmer's Service Ltd.	329,915.56
Elmwood Chrysler Dodge Ltd.	170,006.83
Esso Petroleum Canada	323,834.61
Estevan Motors Ltd.	188,635.70
Federated Co-operatives Ltd.	707,170.02
Field Aviation Co. Ltd.	21,394.66
Firestone Canada Inc.	276,978.32
Flight Safety International Inc.	60,150.00
Foley Motors (1982) Ltd.	13,688.15
Ford Motor Co. of Canada Ltd.	412,238.52
Goodyear Canada Inc.	24,177.39
Goulet Aircraft Supply Ltd.	19,048.32
Great Plains Ford Sales (1978) Ltd.	12,728.31
Grosser & Glass Ltd.	13,586.04
Gulf Canada Ltd.	1,403,863.84
Hauser Chev-Olds Ltd.	1,444,835.87
Heritage Insurance Ltd.	45,491.47
Highways Revolving Fund	13,582.52
Hillcrest Ford Sales Ltd.	99,730.43
Hub City Glass (Regina) Ltd.	70,147.10
Hub City Glass Ltd.	16,493.25
Humboldt Motors Ltd.	47,614.81
Husky Oil Marketing Ltd.	132,611.06
I C G Canadian Propane Ltd.	18,534.91
I.M.P. Group Ltd.	499,059.45
Imperial Centre No. 096 Servacar Ltd.	11,848.57
Imperial Oil Ltd.	1,386,828.87
Innotech Aviation Ltd.	23,345.78
J. R. Stephenson Ltd.	32,043.23
Jackson Motors (1981) Ltd.	10,904.11
Jackson Motors Ltd.	73,256.58
Jubilee Ford Sales Ltd.	16,992.53
Kosior Chev Olds Ltd.	74,009.83
La Ronge Aviation Services Ltd.	36,452.38
Lakeside Chrysler Plymouth (1970) Ltd.	1,560,140.96
Lanigan Dodge Chrysler (1977) Ltd.	173,684.64
LePage's Tire Corral	18,825.41
Logan Chev-Olds (1981) Ltd.	38,709.04
Lorne Auto Body Ltd.	33,915.09
Mainline Fleet Service Ltd.	22,418.39
Mann Motor Products Ltd.	15,202.34
McNabb Motors Ltd.	393,626.16
Meadow Ford Sales Ltd.	15,050.32
Mer-Lin Motors Ltd.	19,316.36
Mid-West Motors (1966) Ltd.	15,327.12
Minister of Revenue	23,676.11
Mister Transmission	18,319.49
Morrison's Chrysler-Plymouth Ltd.	626,397.60
Nelson Motors & Equipment (1976) Ltd.	13,805.77
Ness's Service Centre	28,029.50
Nipawin Chrysler-Dodge Ltd.	11,328.92
Norman's Tire Centre	27,397.35
Northern Construction Advance Account	88,562.56
Northern Motors (1963) Ltd.	131,892.30
Northern Motors (1979) Ltd.	260,519.57
Northway Chevrolet Oldsmobile Ltd.	386,915.37
Orban Motors Ltd.	16,873.40
Parkland Chrysler Ltd.	11,763.45
Pat's Auto Body (1981) Ltd.	13,897.29
Patterson Motors Ltd.	87,317.57
Percival Mercury Sales Ltd.	188,005.33
Petro-Canada	206,779.02
Petro-Canada Exploration Inc.	45,712.11
Plainsmen Automotive Ltd.	20,422.61
Plainsview Motors Ltd.	65,881.14
Prairie Flying Service	20,642.64
Pratt & Whitney Aircraft of Canada Ltd.	178,600.05
Read's Northland Chrysler Ltd.	26,580.42
Receiver General for Canada — Department of National Revenue	556,693.93
Reid Motors Ltd.	72,053.28
Richard's Auto Body & Paint Shop Ltd.	31,880.86
Ron's Auto Repair	10,273.90
Sask Tel — C.M.R.	26,143.96
Sask. Government Insurance	1,667,151.26
Saskatoon Motor Products (1973) Ltd.	221,132.64
Shell Canada Ltd.	576,302.33
Sherwood Chevrolet-Oldsmobile Inc.	186,468.71
Skipper's Servicentre Ltd.	10,645.08
Skywest International Air Ltd.	12,381.48
Standard Aero Ltd.	104,932.33
Standard Motors (77) Ltd.	98,195.66
Sundance Service Ltd.	24,116.28
Systems Centre Advance Account	134,153.64
Ted Henson Pontiac Buick GMC Ltd.	53,893.76
Texaco Canada Inc.	539,524.89
Tomenson Saunders Whitehead Ltd.	17,302.50
Trout Chevrolet Oldsmobile Ltd.	13,519.31
Turbo Resources Ltd.	362,147.69
Van Dusen Aircraft Supplies	18,628.17
Victory Motors	15,355.87
Victory Motors (1975) Ltd.	80,368.32
Western Propeller Co. Ltd.	12,809.13
Wheatland Chrysler Plymouth Ltd.	247,039.47
White Plymouth Chrysler Ltd.	107,358.25
Wilf's Auto Body & Painting Ltd.	23,298.66
Wilton Motors Co. Ltd.	16,651.18
Wolfe's Garage Ltd.	12,827.09
Z & B Auto Sales Ltd.	58,061.19
Payees Under $10,000.00	945,276.82
	$ 24,548,351.84

Office Services Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Adams, Thelma A.	$ 21,055.63	$ ....
Agecoutay, Raymond G.	25,390.45	....
Alberts, Vicki L.	24,488.36	....
Arnold, Donna	21,831.81	....
Beharry, Jewan	23,877.38	....
Burkart, Rick D.	21,332.98	....
Crowe, Leonard S.	20,594.96	....
Drummond, Norman J.	25,456.34	....
Foster, Peter J.	21,634.16	....
Giesinger, Arthur J.	24,924.95	....
Halbgewachs, Donald	22,531.83	....
Heck, Brent D.	22,944.12	....
Helgeson, Harry A.	25,010.96	....
Hoffman, Leo A.	24,045.00	....
Horn, Julia	22,793.71	....
Hukee, Hazel R.	26,104.61	....
Johnson, David G.	21,043.54	....
Langan, Philip	31,289.20	....
Latham, Tom E.	23,532.78	....
Marks, Steven G.	22,445.65	....
McGillivray, Don J.	28,209.58	....
McRorie, Dallas M.	27,788.42	....
Neale, John A.	28,260.39	....
Pak, Mansun	22,981.80	....
Panchuk, Mary A.	20,825.38	....
Pelletier, Robert J.	28,595.00	....
Smith, M. Jean	26,765.73	....
Storbo, Ronald G.	20,555.07	....
Yeo, Elizabeth G.	21,893.19	....
Payees Under $20,000.00	313,866.25	....
Other Travel: Payees Under $2,000.00	....	102.58
	$ 1,012,069.23	**$ 102.58**

Other Expenses:

AB Dick Co. of Canada Ltd.	$ 25,447.03
AM Bruning	26,065.07
CIP Daxion Inc.	114,026.99
Citibank Leasing Canada Limited	22,101.46
Compugraphic Corp.	10,824.75
D. J. Knoll Co.	10,821.10
Dept. of Revenue, Supply and Services	390,266.58
Du Pont Canada Inc.	19,059.03
General Recorders	12,051.61
Minister of Revenue	82,290.27
Nashua Canada Ltd.	13,194.81
R. H. Cowie (Sales) Ltd.	46,264.95
Receiver General for Canada — Dept. of National Revenue	13,858.90
Sask Tel — C.M.R.	10,201.64
Savin Canada Inc.	11,654.96
Sears Inplant Division of Reichhold Ltd.	48,196.18
Sinclair & Valentine	11,131.74
Supply Agency Advance Account	117,527.04
Systems Centre Advance Account	115,109.44
Treck Photographic of Canada Ltd.	10,915.29
Xerox Canada Inc.	319,166.97
Payees Under $10,000.00	95,661.05
	$ 1,525,836.86

Supply Agency Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Cade, Robert V.	$ 32,043.00	$ ....
Day Labour	67,488.64	....
Heska, Peter	24,258.00	....
Hoedel, Ernest	21,168.00	....
Keck, Douglas J.	20,949.73	....
Toms, Leslie J.	31,452.00	....
Zimmer, Lloyd Kasper	20,556.00	....
Payees Under $20,000.00	256,907.99	....
Other Travel: Payees Under $2,000.00	....	4,441.67
	$ 474,823.36	**$ 4,441.67**

Other Expenses:

AB Dick Co. of Canada Ltd.	$ 23,306.01
Barber-Ellis	89,966.29
Beaver Lumber Co. Ltd.	11,682.53
Blackwood Hodge Equipment Ltd.	13,521.67
Can-West Educational Supply Ltd.	68,661.18
Canron Inc.	88,962.18
CIP Daxion Inc.	297,295.91
Commercial Printers Ltd.	18,880.38
Crown Zellerbach Paper Co. Ltd.	442,145.63
D. W. Friesen & Sons Ltd.	77,222.39
Dept. of Revenue, Supply and Services	33,677.29
Derges-McPhadden Office Products Ltd.	80,669.79
DRG Globe Envelopes	88,241.53
Emco Supply	30,231.69
Fayerman Bros. Ltd.	17,408.93
Federated Co-operatives Ltd.	22,631.94
International Business Forms Co.	35,628.41
Magic White (Western) Ltd.	24,932.28
Northern Industrial Plating Ltd.	11,621.43
Northland Stationers (1963) Ltd.	118,552.81
Office Services Advance Account	26,315.97
Post-Review	12,606.69
Radio Supply & Service (1977) Ltd.	14,020.96
Receiver General for Canada — Dept. of National Revenue	40,891.78
Redhead Equipment Ltd.	38,514.04
Reliable Stationers Ltd.	61,460.29
Sask Tel — C.M.R.	35,338.02
Sask. Government Printing Co.	118,323.83
Scepter Mfg. Co. Ltd.	26,189.31
Supply Agency Advance Account	18,503.85
TRW Data Systems	39,991.83
Valley Blades Ltd.	14,712.00
Wascana Office Equipment Ltd.	173,001.15
Weldon's Concrete Products Ltd.	22,475.20
Westinghouse Canada Inc.	10,320.86
Xerox Canada Inc.	54,614.23
Payees under $10,000.00	490,364.36
	$ 2,792,884.84

Systems Centre Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, John E.	$ 28,484.78	$ ....
Archer, Marc	44,868.00	....
Archibald, Marilyn	31,572.00	....
Attrell, John Robert	45,828.00	....
Ballingall, Thomas D.	45,732.52	....
Bamford, Gail D.	23,156.56	....
Baumet, Marcel F. Y.	51,084.00	....
Beattie, William Grant	29,562.50	....
Beaurivage, Keith R.	30,060.00	....
Benson, Marlin K.	34,260.00	....
Berkan, Cheryl A.	24,024.32	....
Biesenthal, Bonnie L.	23,184.00	....
Bingaman, James Warren	53,400.00	....
Bishop, Bruce G.	35,313.00	....
Bowman, Ross	42,990.00	....
Braconnier, Gerard J.	29,082.25	....
Bradshaw, Beverley A.	47,040.00	....
Briginshaw, Norma J.	36,036.00	....
Brindle, David W.	40,356.00	....
Burkholder, Stephen	33,699.12	....
Chamberlain, J. Douglas	24,380.80	....
Cheyne, Marilyn D.	29,425.32	....
Cook, Charles H.	39,546.00	....
Coppin, Harold Wayne	40,356.00	....
Der, James Q. Y.	33,540.00	....
Dreger, Percy Douglas	30,474.28	....
Fergusson, Robert	28,779.97	....
Fife, Grant M.	38,340.00	....
Flory, Leslie D.	34,260.00	....
Franks, Beverley A.	34,260.00	....
Friesen, Jacob	36,036.00	....
Fruman, Monty I.	28,925.53	....
Gilavish, Gerald S.	40,356.00	....
Gottselig, Michael W.	34,785.06	....
Grad, Clarence G.	45,828.00	....
Green, Connie A.	25,436.77	....
Greenlaw, Victor L.	21,124.40	....
Groshong, Willis C.	39,903.00	....
Hack, Kenneth A.	45,828.00	....
Haskins, Reginald J.	38,736.00	....
Haverstock, Rae O.	45,828.00	....
Haynee, Terri S.	34,260.00	....
Hebert, Gregory P.	27,951.00	....
Helston, David R.	33,540.00	....
Henley, Heather	22,234.78	....
Hertzog, Denis Roy	23,829.40	....
Hodgson, Neil S.	51,084.00	....
Horosko, Linda L.	42,990.00	....
Huber, Faye J.	22,225.00	....
Hunter, Roxanne J.	28,273.50	....
Jani, Atul (Andy)	35,940.52	....
Johnston, Lynne V.	29,108.11	....
Johnston, Patrick W.	20,809.20	....
Kaslander, Lee W.	40,320.00	....
Krajcarski, Walter E.	33,135.09	....
Lareau, David M.	36,036.00	....
Leier, Donald J. G.	40,356.00	....
Lewis, Raphael	31,602.51	....
Lisko, Marvin E.	40,356.00	....
Love, Danica D.	27,816.54	....
Magel, Gordon	51,084.00	....
Maxemiuk, Karen	27,844.00	....
McConnell, J. C.	48,876.00	....
McDaid, Linda S.	35,160.00	....
McMurchie, Garfield J.	40,356.00	....
Meiklejohn, Gordon M.	34,260.00	....
Mitchelson, Robert J.	39,141.00	....
Morphy, Keith A.	32,091.06	....
Morton, William A.	40,356.00	....
Nagel, Holly E.	32,655.89	....
Nelson, Gary M.	29,376.00	....
Nielsen, Cathy E.	28,590.08	....
Nisbit, Virginia M.	25,502.02	....
Parmar, Jyoti	31,572.00	....
Peltier, Lionel J.	32,058.94	....
Phillips, Bruce R.	45,828.00	....
Phipps, Robert L.	31,098.54	....
Popowich, Margaret R.	45,828.00	....
Pryde, James T.	39,546.00	....
Rakochy, Wilfred P.	33,501.29	....
Rao, Usha G.	29,188.79	....
Rieb, Deborah R.	29,742.76	....
Roberts, Gordon H.	40,356.00	....
Ronyk, Reg. N.	42,531.00	....
Salter, Elizabeth	30,430.84	....
Sandbeck, William A.	35,313.00	....
Sarchuk, Leona J.	20,860.97	....
Sawatzky, Robert A.	29,301.68	....
Schettler, Donald B.	34,874.77	....
Schuster, Don W.	48,876.00	....
Seibel, Cindy G.	34,962.00	....
Senft, Dwayne N.	20,250.88	....
Shaw, Brian	40,356.00	....
Skwara, Adeline M.	42,531.00	....
Smith, Douglas	38,618.61	....
Snell, Ronald W.	31,064.20	....
Summers, Mary Anne	29,989.46	....
Taylor, Kevan D.	56,027.00	....
Thomas, Gregory W.	51,084.00	....
Thompson, Larry Douglas	44,868.00	....
Vawter, Floyd E.	40,356.00	....
Verhelst, Leo G.	27,718.00	....
Vinnish, Roderick S.	35,664.00	....
Warne, Doug C.	31,853.15	....
White, David G.	24,539.79	....
White, Jerry M.	25,302.00	....
Wickremasinghe, Kumari	28,317.67	....
Wilkie, John R.	26,558.07	....
Williams, Robert C.	36,408.00	....
Wolfram, Raymond L.	34,260.00	....
Wong, Lily B.	28,360.48	....
Wright, John D.	39,546.00	....
Zimmer, Grant O.	26,122.27	....
Payees under $20,000.00	390,013.05	....
Other Travel:		
Regina Cabs Ltd.	....	2,221.90
Payees Under $2,000.00	....	22,763.75
	$ 4,338,720.09	$ 24,985.65

Systems Centre Revolving Fund Payments — *(Concluded)*

Other Expenses:

Abacus Business Systems Ltd.	$ 24,861.20
Evans Research Corp	18,000.00
IBM Canada Ltd	88,757.16
Management Systems Ltd.	16,924.83
Sask Tel — C.M.R.	84,050.21
SaskComp	523,568.41
Supply Agency Advance Account	62,675.56
Systemhouse Ltd.	21,200.00
Western Management Consultants	21,000.00
Payees Under $10,000.00	81,024.42
	$ 942,061.79

Rural Affairs

Administration

Estimate	$ 993,790.00	Expenditure	$ 894,698.52

Department Head — Salary	$ 63,805.76
Branch Heads — Salaries	116,080.52
Permanent Positions — Salaries	328,827.20
Temporary Positions — Salaries	10,625.47
Day Labour, Casual and Part-Time Employment	78,706.05
Honorariums and Special Services	542.50
Severance Pay	27,405.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	295.00
Professional and Technical Services	936.64
Rents, Insurance and Utility Services	1,826.10
Publicity, Advertising and Printing	126,996.31
Repairs and Maintenance	8,925.13
Travel, Sustenance and Vehicle Expenses	22,787.59
Postage and Communications	22,552.09
Freight, Express, Cartage and Duty	3,583.47
Contractual Services (Other)	6,184.21
Stationery and Office Supplies	18,863.77
Scientific and Educational Supplies	1,434.73
Medical and Hospital Supplies	161.66
Provisions	5,267.86
Maintenance and Construction Materials	1,018.50
Miscellaneous Materials and Supplies	790.00
Grants and Other Contributions	35,000.00
Office Equipment	12,068.39
Sundry	14.07
	$ 894,698.52

Grants:

R.M. of Bone Creek No. 108	$ 3,000.00	Rural Municipal Secretary-Treasurer's Assoc. of Saskatchewan	5,000.00
R.M. of Brokenshell No. 68	3,000.00	Saskatchewan Committee on Rural Area Development	15,000.00
R.M. of Invergordon No. 430	3,000.00		$ 35,000.00
R.M. of Meadow Lake No. 588	3,000.00		
R.M. of Pleasantdale No. 398	3,000.00		

Ferry Services

Estimate	$ 1,405,030.00	Expenditure	$ 1,468,757.66

Branch Head — Salary	$ 39,552.00
Permanent Positions — Salaries	10,744.00
Day Labour, Casual and Part-Time Employment	1,059,767.39
Rents, Insurance and Utility Services	77,707.30
Repairs and Maintenance	38,839.56
Travel, Sustenance and Vehicle Expenses	21,192.33
Postage and Communications	13,676.08
Freight, Express, Cartage and Duty	1,463.76
Contractual Services (Other)	15,646.09
Medical and Hospital Supplies	393.95
Clothing and Clothing Material	7,693.47
Coal, Wood and Other Fuels	1,463.21
Truck, Tractor, Aircraft and Machinery Supplies	48,190.44
Maintenance and Construction Materials	101,846.94
Miscellaneous Materials and Supplies	7,100.15
Compensation for Loss	7,658.65
Land and Buildings	3,204.47
Construction, Maintenance and Farming Equipment	12,001.46
Stores for Resale	560.78
Sundry	55.63
	$ 1,468,757.66

Rural Revenue Sharing

Estimate	**$ 42,370,560.00**	Expenditure	**$ 42,370,560.00**

Grants and Other Contributions	$ 42,370,560.00
	$ 42,370,560.00

Primary Grid — Construction:		
Birsay, Village of	$	7,153.41
Bredenbury, Town of		9,982.50
Eastend, Town of		4,269.24
Lampman, Town of		10,000.00
Leask, Village of		10,000.00
Maryfield, Village of		1,165.28
Rural Municipality of:		
Antelope Park No. 322		39,630.29
Antler No. 61		2,272.26
Arborfield No. 456		332.49
Argyle No. 1		5,970.13
Arm River No. 252		4,178.39
Auvergne No. 76		13,848.18
Bayne No. 371		2,172.83
Bengough No. 40		83,948.08
Big Arm No. 251		46,098.74
Big Quill No. 308		640.69
Bone Creek No. 108		121,537.71
Britannia No. 502		72,713.08
Browning No. 34		54,654.07
Buchanan No. 304		31,009.49
Buckland No. 491		1,618.06
Buffalo No. 409		68,013.87
Calder No. 241		44,818.00
Caledonia No. 99		32,516.35
Canaan No. 225		63,223.17
Canwood No. 494		26,572.94
Caron No. 162		28,729.86
Clayton No. 333		35,628.82
Clinworth No. 230		9,535.04
Corman Park No. 344		43,231.57
Coteau No. 255		55,264.64
Coulee No. 136		4,308.52
Cupar No. 218		50,848.03
Cut Knife No. 439		4,046.84
Dufferin No. 190		13,662.65
Elcapo No. 154		60,796.07
Elfros No. 307		79,207.16
Elmsthorpe No. 100		5,457.65
Enniskillen No. 3		2,028.34
Excel No. 71		18,595.74
Excelsior No. 166		22,553.22
Eye Hill No. 382		1,036.50
Eyebrow No. 193		568.48
Fertile Belt No. 183		11,681.72
Fillmore No. 96		59,595.80
Flett's Springs No. 429		18,128.72
Francis No.127		826.22
Frontier No. 19		43,936.93
Glen McPherson No. 46		1,267.45
Golden West No. 95		40,886.32
Grandview No. 349		14,068.45
Grant No. 372		80,838.74
Grassy Creek No. 78		3,187.04
Gravelbourg No. 104		93,400.07
Grayson No. 184		51,475.78
Griffin No. 66		33,071.71
Harris No. 316		794.74
Heart's Hill No. 352		80,765.31
Hoodoo No. 401		3,510.48
Insinger No. 275		6,521.25
Kelvington No. 366		100.07
Keys No. 303		33,183.50
Kingsley No. 124		26,461.15
Kinistino No. 459		28,658.05
Kutawa No. 278		14,569.98
Lac Pelletier No. 107		43,202.40
Lacadena No. 228		73,514.05

Primary Grid — Construction: — (Continued)	
Rural Municipality of: — *(Concluded)*	
Lake Lenore No. 399	74,358.47
Lake of the Rivers No. 72	33,201.89
Lawtonia No. 135	47,120.08
Leask No. 464	64,777.78
Leroy No. 339	14,435.90
Longlaketon No. 219	133,362.41
Loreburn No. 254	10,907.08
Lost River No. 313	14,685.72
Lumsden No. 189	39,450.27
Manitou Lake No. 442	14,669.91
Maple Creek No. 111	18,858.10
Mariposa No. 350	1,589.11
Martin No. 122	2,366.21
Maryfield No. 91	10,941.59
Mayfield No. 406	2,375.73
McLeod No. 185	48,642.80
Medstead No. 497	23,566.30
Milton No. 292	13,389.31
Miry Creek No. 229	25,107.14
Monet No. 257	41,184.33
Montmartre No. 126	59,989.39
Moose Creek No. 33	63,784.80
Moose Range No. 486	60,828.85
Moosomin No. 121	288.95
Morris No. 312	47,172.48
Morse No. 165	84,624.84
Mount Hope No. 279	30,208.31
Newcombe No. 260	5,361.35
Nipawin No. 487	1,332.98
Parkdale No. 498	2,142.00
Paynton No. 470	38,553.94
Pense No. 160	5,843.21
Piapot No. 110	1,603.49
Pittville No. 169	1,159.64
Pleasant Valley No. 288	22,692.37
Prairie Rose No. 309	143.64
Prairiedale No. 321	5,546.70
Reciprocity No. 32	38,213.80
Redberry No. 435	101,095.98
Redburn No.130	2,720.80
Reford No. 379	3,509.95
Rodgers No. 133	33,307.38
Rosedale No. 283	47,548.72
Rosemount No. 378	51,689.32
Saltcoats No. 213	18,365.64
Sarnia No. 221	6,862.30
Senlac No. 411	1,813.27
Silverwood No. 123	999.01
Spalding No. 368	38,904.64
Spiritwood No. 496	26,237.50
St. Peter No. 369	79,709.13
St. Philips No. 301	1,024.83
Stanley No. 215	456.30
Stonehenge No. 73	21,999.12
Terrell No. 101	13,317.85
The Gap No. 39	2,897.99
Three Lakes No. 400	99,219.04
Touchwood No. 248	55,132.32
Usborne No. 310	50,554.00
Viscount No. 341	79,705.08
Walpole No. 92	21,623.03
Wellington No. 97	10,666.86
Wheatlands No. 163	55,485.11
Whiska Creek No. 106	627.30
White Valley No. 49	14,228.63
Willow Bunch No. 42	3,971.95
Wolseley No. 155	59,421.30

Rural Revenue Sharing — *(Continued)*

Primary Grid — Construction: — (Concluded)

Shellbrook, Town of	8,683.42
Strasbourg, Town of	4,034.25
Watrous, Town of	4,215.68
Weldon, Village of	9,355.10
Weyburn, City of	10,000.00
Young, Village of	494.76
	$ 4,001,842.74

Primary Grid — Oil Surfacing:

Antler, Village of	$ 10,000.00
Carnduff, Town of	9,243.94
Craik, Town of	3,436.53
Dalmeny, Village of	10,000.00
Herbert, Town of	3,050.00
Moosomin, Town of	10,000.00
Morse, Town of	1,698.68
Oxbow, Town of	6,027.83
Rural Municipality of:	
Antler No. 61	38,806.06
Arlington No. 79	19,630.64
Arm River No. 252	1,789.13
Auvergne No. 76	11,187.91
Blucher No. 343	2,449.85
Brock No. 64	51,559.44
Coalfields No. 4	55,421.42
Eagle Creek No. 376	46,931.00
Enniskillen No. 3	19,477.66
Langenburg No. 181	7,671.29
Leroy No. 339	35,795.17
Longlaketon No. 219	12,650.04
Lost River No. 313	59,012.71
Maple Bush No. 224	7,732.76
McKillop No. 220	2,820.31
Montrose No. 315	111,979.19
Moosomin No. 121	91,128.70
Morse No. 165	3,115.32
Mount Pleasant No. 2	79,034.00
Poplar Valley No. 12	6,681.74
Riverside No. 168	122,872.00
Rosemount No. 378	30,360.46
Sarnia No. 221	63,747.46
Spy Hill No. 152	55,098.68
Storthoaks No. 31	30,662.78
Walpole No. 92	16,757.98
Willow Bunch No. 42	8,311.94
Wood River No. 74	93,961.82
Spy Hill, Village of	10,000.00
Woodrow, Village of	8,180.29
	$ 1,158,284.73

Primary Grid — Oil Surface Maintenance:

Battle River Maintenance Area	$ 554.55
Central Sask. Maintenance Area	46,313.04
E.C.B.C. Maintenance Area	27,400.00
Kingsley Maintenance Area	8,467.89
Maple Creek Maintenance Area	2,019.98
Moose Mountain Creek Maintenance Area	53,602.31
Morse District Maintenance Area	24,161.13
Parkland Maintenance Area	995.58
Potashville Maintenance Area	2,347.86
Rural Municipality of:	
Auvergne No. 76	1,007.85
Battle River No. 438	433.93
Browning No. 34	62,963.29
Cambria No. 6	8,562.28
Carmichael No. 109	2,213.58
Coalfields No. 4	1,100.24
Cymri No. 36	116,732.54
Edenwold No. 158	7,190.04
Estevan No. 5	14,669.92
Grandview No. 349	4,334.11
Grassy Creek No. 78	483.53
Gull Lake No. 139	23,850.71
Lake of the Rivers No. 72	3,933.29
Longlaketon No. 219	1,029.49
Loon Lake No. 561	1,352.09
Martin No. 122	3,087.58
Mayfield No. 406	299.68
Moosomin No. 121	2,136.00
Mount Hope No. 279	2,397.14
Reford No. 379	565.90
Rosedale No. 283	1,362.48
Sasman No. 336	6,855.14
Shellbrook No. 493	38,559.81
Snipe Lake No. 259	18,127.30
White Valley No. 49	7,350.15
Richmound Maintenance Area	11,159.17
Rosewood-McRudy Maintenance Area	2,169.40
S.P.M.M. Maintenance Area	782.87
Snake Plain Maintenance Area	1,800.33
South Qu'Appelle Maintenance Area	1,114.44
Vanscoy Maintenance Area	41,298.90
	$ 554,785.52

Main Farm Access:

Calder, Village of	$ 199.92
Goodeve, Village of	10,000.00
Lashburn, Town of	2,588.52
Rural Municipality of:	
Aberdeen No. 373	40,948.58
Abernethy No. 186	2,081.95
Antler No. 61	45,899.02
Arborfield No. 456	48,249.28
Argyle No. 1	26,759.45
Arlington No. 79	63,564.52
Auvergne No. 76	32,726.54
Baildon No. 131	57,784.14
Barrier Valley No. 397	47,803.09
Battle River No. 438	58,872.32
Bayne No. 371	67,048.53
Beaver River No. 622	16,278.29
Bengough No. 40	63,082.92
Benson No. 35	48,360.59
Big Arm No. 251	19,286.35
Big Quill No. 308	86,996.65
Big River No. 555	58,110.00
Big Stick No. 141	9,375.28
Biggar No. 347	71,782.62
Birch Hills No. 460	31,767.51
Bjorkdale No. 426	80,622.69
Blaine Lake No. 434	50,548.18
Blucher No. 343	7,000.00
Britannia No. 502	70,603.31
Brock No. 64	1,628.95
Brokenshell No. 68	61,633.16
Browning No. 34	20,035.86
Buchanan No. 304	44,451.65
Buckland No. 491	48,209.08
Buffalo No. 409	53,007.78
Calder No. 241	42,032.00
Caledonia No. 99	30,975.65
Cambria No. 6	30,149.35
Cana No. 214	46,619.04
Canaan No. 225	7,403.99
Canwood No. 494	84,000.30
Carmichael No. 109	64,822.75
Chaplin No. 164	27,474.97
Chesterfield No. 261	99,263.89
Churchbridge No. 211	88,655.43
Clayton No. 333	75,128.53
Clinworth No. 230	36,970.28
Colonsay No. 342	1,879.15

Rural Revenue Sharing — *(Continued)*

Main Farm Access: — (Continued)
Rural Municipality of: — *(Continued)*

Connaught No. 457	2,077.30
Corman Park No. 344	129,035.97
Cote No. 271	37,622.06
Coteau No. 255	35,056.68
Coulee No. 136	7,864.39
Craik No. 222	41,039.24
Cupar No. 218	63,297.65
Cut Knife No. 439	78,447.53
Cymri No. 36	10,321.70
Deer Forks No. 232	94,096.27
Douglas No. 436	58,460.15
Duck Lake No. 463	25,230.22
Dufferin No. 190	48,685.76
Edenwold No. 158	7,531.11
Elcapo No. 154	23,192.26
Eldon No. 471	1,004.25
Emerald No. 277	100,826.70
Enfield No. 194	95,459.63
Enniskillen No. 3	6,273.88
Enterprise No. 142	51,650.39
Estevan No. 5	7,249.90
Excel No. 71	20,277.16
Excelsior No. 166	6,019.99
Eye Hill No. 382	114,952.69
Eyebrow No. 193	27,623.04
Fillmore No. 96	2,468.17
Fish Creek No. 402	57,443.40
Flett's Springs No. 429	67,337.99
Foam Lake No. 276	122,855.00
Fox Valley No. 171	65,504.79
Francis No. 127	42,423.06
Frenchman Butte No. 501	131,346.90
Frontier No. 19	4,590.77
Garden River No. 490	52,645.30
Garry No. 245	4,759.51
Glen Bain No. 105	59,911.00
Glenside No. 377	83,633.00
Golden West No. 95	33,031.69
Good Lake No. 274	34,802.40
Grandview No. 349	1,157.01
Grant No. 372	4,780.88
Grass Lake No. 381	8,426.83
Grassy Creek No. 78	351.45
Gravelbourg No. 104	1,859.93
Grayson No. 184	41,663.86
Great Bend No. 405	70,763.33
Greenfield No. 529	123,053.59
Gull Lake No. 139	49,768.99
Happyland No. 231	11,563.27
Harris No. 316	39,869.37
Hart Butte No. 11	49,762.00
Hazel Dell No. 335	110,767.00
Hazelwood No. 94	33,930.49
Heart's Hill No. 352	35,461.69
Hillsborough No. 132	32,810.78
Hillsdale No. 440	170,596.84
Hoodoo No. 401	39,749.13
Hudson Bay No. 394	3,920.10
Humboldt No. 370	35,293.28
Huron No. 223	82,708.90
Indian Head No. 156	8,129.16
Insinger No. 275	164,602.14
Invergordon No. 430	82,765.96
Invermay No. 305	106,762.76
Ituna Bon Accord No. 246	91,322.95
Kellross No. 247	102,898.00
Kelvington No. 366	45,371.15
Keys No. 303	107,083.94
Kindersley No. 290	59,906.40
King George No. 256	44,902.27
Kingsley No. 124	34,737.85
Kinistino No. 459	849.67

Main Farm Access: — (Continued)
Rural Municipality of: — *(Continued)*

Kutawa No. 278	37,099.52
Lac Pelletier No. 107	39,192.15
Lacadena No. 228	2,055.59
Lake Alma No. 8	56,105.12
Lake Lenore No. 399	307.70
Lake of the Rivers No. 72	33,628.12
Langenburg No. 181	72,648.71
Last Mountain Valley No. 250	68,884.00
Lawtonia No. 135	9,724.54
Leask No. 464	23,967.13
Leroy No. 339	42,445.24
Lipton No. 217	50,201.00
Livingston No. 331	52,625.58
Longlaketon No. 219	927.55
Loon Lake No. 561	97,578.49
Loreburn No. 254	40,067.77
Lumsden No. 189	3,721.42
Manitou Lake No. 442	92,903.00
Mankota No. 45	22,010.95
Maple Bush No. 224	42,986.77
Maple Creek No. 111	135,103.83
Mariposa No. 350	70,192.37
Marquis No. 191	27,112.81
Marriott No. 317	52,508.01
Martin No. 122	38,116.68
Maryfield No. 91	35,995.87
Mayfield No. 406	51,270.27
McCraney No. 282	1,569.29
McLeod No. 185	44,452.13
Meadow Lake No. 588	113,626.36
Medstead No. 497	76,172.59
Meeting Lake No. 466	72,121.77
Meota No. 468	27,132.57
Mervin No. 499	131,056.00
Milden No. 286	13,436.53
Milton No. 292	4,987.84
Miry Creek No. 229	10,290.91
Monet No. 257	34,559.01
Montmartre No. 126	21,467.70
Montrose No. 315	785.67
Moose Jaw No. 161	1,184.00
Moose Mountain No. 63	71,015.36
Moose Range No. 486	86,203.15
Morris No. 312	3,061.29
Morse No. 165	496.55
Mount Hope No. 279	55,687.18
Mountain View No. 318	59,113.85
Newcombe No. 260	5,474.05
North Battleford No. 437	55,010.00
North Qu'Appelle No. 187	7,634.33
Norton No. 69	57,084.51
Oakdale No. 320	14,775.30
Old Post No. 43	209,815.46
Orkney No. 244	78,452.00
Paddockwood No. 520	83,725.19
Parkdale No. 498	86,850.27
Paynton No. 470	21,064.37
Piapot No. 110	123,187.74
Pinto Creek No. 75	56,334.00
Pittville No. 169	108,804.36
Pleasant Valley No. 288	1,322.78
Poplar Valley No. 12	39,754.29
Porcupine No. 395	95,739.98
Prairie Rose No. 309	54,477.50
Prairiedale No. 321	942.32
Prince Albert No. 461	60,467.00
Progress No. 351	28,112.90
Reciprocity No. 32	1,475.00
Redberry No. 435	39,078.68
Redburn No. 130	46,060.20
Reford No. 379	43,215.83
Reno No. 51	91,844.00

Rural Revenue Sharing — *(Continued)*

Main Farm Access: — (Concluded)
Rural Municipality of: — *(Concluded)*

Rocanville No. 151	45,199.50
Rodgers No. 133	27,534.72
Rosedale No. 283	26,598.02
Rosthern No. 403	321.61
Round Hill No. 467	79,647.83
Round Valley No. 410	90,611.83
Sarnia No. 221	11,438.87
Sask. Landing No. 167	50,508.64
Sasman No. 336	102,493.01
Senlac No. 411	1,050.86
Shamrock No. 134	1,211.07
Shellbrook No. 493	350.63
Silverwood No. 123	72,487.34
Sliding Hills No. 273	54,538.08
Snipe Lake No. 259	7,235.49
Souris Valley No. 7	29,647.83
South Qu'Appelle No. 157	55,816.00
Spalding No. 368	27,441.54
Spiritwood No. 496	144,752.55
Spy Hill No. 152	10,728.28
St. Andrews No. 287	4,381.57
St. Louis No. 431	35,060.06
St. Peter No. 369	26,315.10
St. Philips No. 301	77,375.17
Stanley No. 215	99,964.36
Star City No. 428	158,675.04
Stonehenge No. 73	51,388.79
Storthoaks No. 31	15,902.12
Surprise Valley No. 9	40,264.88
Swift Current No. 137	41,416.62
Tecumseh No. 65	49,184.00
Terrell No. 101	69,499.61
The Gap No. 39	37,137.93
Three Lakes No. 400	3,630.17
Tisdale No. 427	70,604.58
Torch River No. 488	184,176.18
Tramping Lake No. 380	79,423.00
Tullymet No. 216	32,477.42
Turtle River No. 469	69,632.00
Usborne No. 310	7,120.00
Vanscoy No. 345	56,819.00
Victory No. 226	32,483.11
Wallace No. 243	39,452.78
Walpole No. 92	37,527.98
Waverley No. 44	96,912.40
Wawken No. 93	53,135.52
Wellington No. 97	11,349.85
Wheatlands No. 163	19,334.40
Whiska Creek No. 106	51,096.69
White Valley No. 49	158,600.85
Willner No. 253	45,635.85
Willow Bunch No. 42	73,351.27
Willow Creek No. 458	56,080.96
Willowdale No. 153	89,755.28
Wilton No. 472	74,775.86
Wolseley No. 155	12,311.61
Wolverine No. 340	58,504.61
Wood Creek No. 281	31,700.89
Wreford No. 280	926.58
Simpson, Village of	479.42
Viscount, Village of	4,834.38
Wynyard, Town of	1,542.46
Payees Under $100	17.50
	$ 12,074,695.48

Main Farm Access — Signs:

Qu'Appelle, Town of	$	197.34
Rural Municipality of:		
Arborfield No. 456		1,261.91
Argyle No. 1		1,085.38
Arm River No. 252		368.04

Main Farm Access — Signs: — (Continued)
Rural Municipality of: — *(Continued)*

Auvergne No. 76	169.46
Baildon No. 131	705.86
Barrier Valley No. 397	566.17
Bayne No. 371	521.25
Benson No. 35	544.41
Big Arm No. 251	336.64
Big Quill No. 308	419.18
Biggar No. 347	1,748.38
Britannia No. 502	440.82
Brock No. 64	1,211.61
Brokenshell No. 68	617.84
Browning No. 34	1,436.62
Buffalo No. 409	755.33
Cana No. 214	294.98
Canaan No. 225	202.84
Canwood No. 494	3,013.07
Carmichael No. 109	293.20
Caron No. 162	488.53
Chester No. 125	1,787.03
Churchbridge No. 211	252.76
Clayton No. 333	3,453.70
Coalfields No. 4	213.43
Connaught No. 457	752.46
Corman Park No. 344	4,208.17
Cote No. 271	120.28
Coteau No. 255	820.79
Coulee No. 136	596.82
Cupar No. 218	608.32
Cut Knife No. 439	1,681.63
Deer Forks No. 232	827.73
Douglas No. 436	392.85
Dufferin No. 190	320.47
Elcapo No. 154	417.42
Eldon No. 471	723.38
Elfros No. 307	318.95
Emerald No. 277	500.30
Enfield No. 194	448.37
Enterprise No. 142	947.62
Fertile Belt No. 183	638.80
Fertile Valley No. 285	183.52
Flett's Springs No. 429	780.41
Fox Valley No. 171	637.21
Garden River No. 490	604.70
Garry No. 245	765.59
Good Lake No. 274	442.98
Grandview No. 349	1,147.74
Grassy Creek No. 78	596.93
Great Bend No. 405	368.49
Griffin No. 66	1,437.96
Happyland No. 231	1,697.63
Hillsborough No. 132	426.36
Hudson Bay No. 394	3,667.75
Ituna Bon Accord No. 246	117.83
Kelvington No. 366	1,042.72
Key West No. 70	605.00
Keys No. 303	1,502.29
Kindersley No. 290	1,168.12
King George No. 256	135.25
Kinistino No. 459	1,391.11
Kutawa No. 278	1,087.70
Laird No. 404	946.11
Lajord No. 128	540.58
Lake Alma No. 8	263.88
Lake Johnston No. 102	1,104.83
Lakeside No. 338	620.70
Laurier No. 38	818.79
Lawtonia No. 135	290.38
Leask No. 464	2,682.99
Leroy No. 339	610.92
Lomond No. 37	2,844.44
Loon Lake No. 561	3,825.36
Maple Bush No. 224	881.46

Rural Revenue Sharing — *(Continued)*

Main Farm Access — Signs: — (Concluded)
Rural Municipality of: — *(Concluded)*

Mariposa No. 350	145.01
Martin No. 122	802.17
Maryfield No. 91	630.41
McLeod No. 185	402.58
Medstead No. 497	1,523.11
Meeting Lake No. 466	1,022.15
Monet No. 257	504.38
Moose Jaw No. 161	431.66
Moosomin No. 121	731.87
Morse No. 165	440.50
Mount Hope No. 279	720.22
Mountain View No. 318	421.15
Nipawin No. 487	413.30
North Qu'Appelle No. 187	654.77
Norton No. 69	239.49
Oakdale No. 320	1,464.61
Old Post No. 43	755.54
Paynton No. 470	209.14
Pleasantdale No. 398	877.32
Porcupine No. 395	2,201.55
Prairie No. 408	1,854.59
Prairie Rose No. 309	197.86
Redberry No. 435	3,189.90
Reford No. 379	1,050.35
Rocanville No. 151	1,206.60
Rodgers No. 133	2,929.90
Rosedale No. 283	520.40
Rosemount No. 378	329.22
Round Hill No. 467	558.17
Round Valley No. 410	703.17
Rudy No. 284	163.58
Saltcoats No. 213	268.94
Sarnia No. 221	360.23
Sasman No. 336	1,062.85
Senlac No. 411	907.77
Shamrock No. 134	148.75
Shellbrook No. 493	1,578.12
Sliding Hills No. 273	1,283.79
Snipe Lake No. 259	865.55
Souris Valley No. 7	383.07
Spalding No. 368	1,239.02
St. Peter No. 369	1,107.77
Star City No. 428	1,000.86
Surprise Valley No. 9	415.32
Sutton No. 103	1,484.82
Terrell No. 101	855.28
The Gap No. 39	560.17
Three Lakes No. 400	955.12
Tisdale No. 427	498.13
Torch River No. 488	574.16
Viscount No. 341	808.92
Walpole No. 92	1,863.31
Waverley No. 44	1,033.60
Wawken No. 93	371.64
Wheatlands No. 163	981.07
Whiska Creek No. 106	282.88
White Valley No. 49	616.38
Willowdale No. 153	128.41
Wilton No. 472	1,327.23
Wise Creek No. 77	357.68
Wolverine No. 340	112.12
Wood River No. 74	408.89
Theodore, Village of	126.69
Payees under $100	66.49
	$ 123,277.57

Main Farm Access — Other:

Lashburn, Town of	$ 2,000.00
Rural Municipality of:	
Barrier Valley No. 397	1,105.80
Enterprise No. 142	1,579.05
Fox Valley No. 171	288.00
Frenchman Butte No. 501	440.00
Grandview No. 349	879.89
Laurier No. 38	1,182.23
Mount Hope No. 279	2,216.81
Paynton No. 470	6,568.13
Sasman No. 336	218.40
Walpole No. 92	2,537.70
	$ 19,016.01

Regional Park:

Rural Municipality of:	
Aberdeen No. 373	$ 2,844.28
Abernethy No. 186	75,075.82
Arborfield No. 456	45,455.64
Arm River No. 252	1,446.01
Biggar No. 347	303.54
Bjorkdale No. 426	12,646.49
Blaine Lake No. 434	137.29
Bone Creek No. 108	776.43
Britannia No. 502	900.02
Caron No. 162	855.36
Chester No. 125	109.20
Clayton No. 333	556.95
Connaught No. 457	54,577.09
Coteau No. 255	2,379.70
Dufferin No. 190	26,236.25
Eldor No. 471	9,380.31
Elfros No. 307	2,081.17
Enfield No. 194	1,629.48
Flett's Springs No. 429	1,116.38
Frenchman Butte No. 501	11,529.27
Glen McPherson No. 46	6,330.33
Good Lake No. 274	99,789.49
Gravelbourg No. 104	3,992.88
Harris No. 316	196,663.14
Hart Butte No. 11	43,770.33
Hillsdale No. 440	470,098.38
Hudson Bay No. 394	272,993.33
Indian Head No. 156	75,573.58
Insinger No. 275	18,291.83
Invergordon No. 430	3,603.15
Keys No. 303	326,471.97
Kingsley No. 124	415.97
Lake Lenore No. 399	15,052.24
Laurier No. 38	2,203.38
Livingston No. 331	46,295.75
Lumsden No. 189	3,673.08
Maple Bush No. 224	6,425.87
Maple Creek No. 111	603.60
Marriott No. 317	1,491.53
Moose Mountain No. 63	6,988.27
Moose Range No. 486	4,130.00
Mount Pleasant No. 2	12,231.26
Orkney No. 244	13,306.67
Paddockwood No. 520	424.01
Porcupine No. 395	9,133.42
Reford No. 379	134,222.29
Rocanville No. 151	570.47
Scott No. 98	41,247.06
Shellbrook No. 493	1,344.31
Sliding Hills No. 273	2,298.40
Souris Valley No. 7	3,863.23
Spy Hill No. 152	7,395.33
Star City No. 428	110,066.59
Torch River No. 488	138,154.45
Tramping Lake No. 380	106,709.95
Vanscoy No. 345	5,524.38
Victory No. 226	19,492.45
White Valley No. 49	24,614.19
Willow Bunch No. 42	1,732.00
Payees Under $100	91.84
	$ 2,487,317.08

Rural Revenue Sharing — *(Continued)*

Resort:

Rural Municipality of:		
Arborfield No. 456	$	7,578.48
Arlington No. 79		2,559.67
Birch Hills No. 460		5,190.73
Bone Creek No. 108		5,997.89
Buckland No. 491		5,279.37
Buffalo No. 409		23,396.08
Caledonia No. 99		62,179.06
Cana No. 214		6,645.42
Chester No. 125		290.41
Cote No. 271		3,236.85
Dufferin No. 190		1,974.36
Emerald No. 277		3,542.98
Flett's Springs No. 429		5,285.77
Insinger No. 275		3,861.38
Ituna Bon Accord No. 246		1,175.05
Livingston No. 331		8,076.75
Lumsden No. 189		96,296.64
Mankota No. 45		9,046.50
Meadow Lake No. 588		17,006.99
Mervin No. 499		4,950.89
Moose Range No. 486		50,862.91
Old Post No. 43		4,113.95
Paddockwood No. 520		34,177.50
Parkdale No. 498		5,196.54
Pinto Creek No. 75		14,458.05
Redburn No. 130		30,947.15
Sasman No. 336		968.44
Sherwood No. 159		5,908.02
Spiritwood No. 496		9,955.22
Star City No. 428		5,735.65
Tisdale No. 427		24,480.00
Torch River No. 488		8,366.65
Val Marie No. 17		7,763.52
Webb No. 138		912.42
White Valley No. 49		1,722.08
Willow Creek No. 458		35,167.50
Wise Creek No. 77		8,876.05
	$	**523,182.92**

Industrial — Oil Access:

Cut Knife, Town of	$	112.00
Glen Ewen, Village of		122.00
Herbert, Town of		140.00
Holdfast, Village of		108.00
Kindersley, Town of		179.00
Moosomin, Town of		105.00
Qu'Appelle, Town of		156.00
Rural Municipality of:		
Aberdeen No. 373		5,368.00
Abernethy No. 186		1,626.00
Antelope Park No. 322		3,777.00
Antler No. 61		3,164.00
Arborfield No. 456		4,252.00
Argyle No. 1		3,706.00
Arlington No. 79		3,702.00
Arm River No. 252		5,626.00
Auvergne No. 76		4,182.00
Baildon No. 131		4,846.00
Barrier Valley No. 397		4,389.00
Battle River No. 438		800.00
Bayne No. 371		4,421.00
Beaver River No. 622		3,328.00
Bengough No. 40		4,272.00
Benson No. 35		4,411.00
Big Arm No. 251		3,048.00
Big Quill No. 308		5,345.00
Big River No. 555		2,972.00
Big Stick No. 141		1,150.00
Biggar No. 347		3,709.00
Birch Hills No. 460		4,850.00
Bjorkdale No. 426		9,201.00

Industrial — Oil Access: — (Continued)

Rural Municipality of: — *(Continued)*	
Blaine Lake No. 434	4,926.00
Blucher No. 343	5,062.00
Bone Creek No. 108	5,734.00
Bratt's Lake No. 129	1,062.00
Britannia No. 502	7,414.00
Brock No. 64	4,370.00
Brokenshell No. 68	1,400.00
Browning No. 34	11,053.00
Buchanan No. 304	3,969.00
Buckland No. 491	2,110.00
Buffalo No. 409	5,802.00
Calder No. 241	1,308.00
Caledonia No. 99	1,902.00
Cambria No. 6	964.00
Cana No. 214	2,182.00
Canaan No. 225	2,972.00
Canwood No. 494	9,064.00
Carmichael No. 109	4,620.00
Caron No. 162	3,486.00
Chaplin No. 164	4,146.00
Chester No. 125	4,882.00
Chesterfield No. 261	9,326.00
Churchbridge No. 211	6,906.00
Clayton No. 333	6,073.00
Clinworth No. 230	4,996.00
Coalfields No. 4	9,066.00
Colonsay No. 342	2,532.00
Connaught No. 457	8,345.00
Corman Park No. 344	8,664.00
Coteau No. 255	5,212.00
Coulee No. 136	5,214.00
Craik No. 222	5,278.00
Cupar No. 218	6,277.00
Cut Knife No. 439	3,148.00
Cymri No. 36	11,816.00
Deer Forks No. 232	5,328.00
Douglas No. 436	2,664.00
Duck Lake No. 463	3,438.00
Dufferin No. 190	5,682.00
Dundurn No. 314	4,111.00
Eagle Creek No. 376	2,598.00
Edenwold No. 158	6,002.00
Elcapo No. 154	2,890.00
Eldon No. 471	6,043.50
Elfros No. 307	2,859.00
Elmsthorpe No. 100	5,490.00
Emerald No. 277	3,524.00
Enfield No. 194	2,872.00
Enniskillen No. 3	6,061.00
Enterprise No. 142	7,098.00
Estevan No. 5	3,199.00
Excel No. 71	6,582.00
Excelsior No. 166	9,649.00
Eye Hill No. 382	5,561.00
Eyebrow No. 193	3,242.00
Fertile Belt No. 183	4,089.50
Fertile Valley No. 285	2,852.00
Fillmore No. 96	7,975.00
Fish Creek No. 402	3,864.00
Flett's Springs No. 429	6,703.50
Foam Lake No. 276	7,110.00
Fox Valley No. 171	2,030.00
Francis No. 127	2,959.00
Frenchman Butte No. 501	4,301.00
Frontier No. 19	2,826.00
Garden River No. 490	3,954.00
Garry No. 245	4,908.00
Glen Bain No. 105	2,302.00
Glen McPherson No. 46	2,058.00
Glenside No. 377	2,830.00
Golden West No. 95	5,345.00
Good Lake No. 274	3,396.00

Rural Revenue Sharing — *(Continued)*

Industrial — Oil Access: — (Continued)
Rural Municipality of: — *(Continued)*

Grandview No. 349	3,560.00
Grant No. 372	4,711.00
Grass Lake No. 381	6,208.00
Grassy Creek No. 78	3,709.00
Gravelbourg No. 104	4,480.00
Grayson No. 184	2,233.00
Great Bend No. 405	3,312.00
Greenfield No. 529	2,037.00
Griffin No. 66	7,276.00
Gull Lake No. 139	3,550.00
Happy Valley No. 10	1,040.00
Happyland No. 231	6,925.00
Harris No. 316	5,258.00
Hart Butte No. 11	1,752.00
Hazel Dell No. 335	8,079.00
Hazelwood No. 94	7,046.00
Heart's Hill No. 352	7,604.00
Hillsborough No. 132	1,488.00
Hillsdale No. 440	1,634.50
Hoodoo No. 401	4,554.50
Hudson Bay No. 394	5,893.00
Humboldt No. 370	4,554.00
Huron No. 223	5,070.00
Indian Head No. 156	1,601.50
Insinger No. 275	6,761.00
Invergordon No. 430	5,261.50
Invermay No. 305	4,330.00
Ituna Bon Accord No. 246	4,283.00
Kellross No. 247	6,173.00
Kelvington No. 366	6,560.00
Key West No. 70	4,831.00
Keys No. 303	3,723.00
Kindersley No. 290	8,678.00
King George No. 256	2,436.00
Kingsley No. 124	7,746.00
Kinistino No. 459	9,240.00
Kutawa No. 278	1,912.00
Lac Pelletier No. 107	3,748.00
Lacadena No. 228	8,374.00
Laird No. 404	4,384.00
Lajord No. 128	4,002.00
Lake Alma No. 8	1,992.00
Lake Johnston No. 102	3,366.00
Lake Lenore No. 399	3,703.00
Lake of the Rivers No. 72	3,320.00
Lakeside No. 338	4,022.00
Lakeview No. 337	2,665.00
Langenburg No. 181	4,645.00
Last Mountain Valley No. 250	4,218.00
Laurier No. 38	3,790.00
Lawtonia No. 135	3,336.00
Leask No. 464	8,189.00
Leroy No. 339	6,794.00
Lipton No. 217	5,686.00
Livingston No. 331	5,017.00
Lomond No. 37	4,804.00
Lone Tree No. 18	540.00
Longlaketon No. 219	6,755.00
Loon Lake No. 561	4,925.00
Loreburn No. 254	3,176.00
Lost River No. 313	6,207.00
Lumsden No. 189	5,261.00
Manitou Lake No. 442	4,411.00
Mankota No. 45	5,286.00
Maple Bush No. 224	1,578.00
Maple Creek No. 111	7,226.27
Mariposa No. 350	1,848.00
Marquis No. 191	3,022.00
Marriott No. 317	3,924.00
Martin No. 122	4,915.00
Maryfield No. 91	3,195.00
McCraney No. 282	4,361.00

Industrial — Oil Access: — (Continued)
Rural Municipality of: — *(Continued)*

McKillop No. 220	4,397.00
McLeod No. 185	3,471.00
Meadow Lake No. 588	2,186.00
Medstead No. 497	3,921.00
Meeting Lake No. 466	5,101.00
Meota No. 468	2,530.50
Mervin No. 499	705.00
Milden No. 286	2,960.00
Milton No. 292	3,794.00
Miry Creek No. 229	7,238.00
Monet No. 257	5,610.00
Montmartre No. 126	6,669.00
Montrose No. 315	2,287.00
Moose Creek No. 33	7,236.00
Moose Jaw No. 161	2,760.00
Moose Mountain No. 63	3,216.00
Moose Range No. 486	6,310.50
Moosomin No. 121	3,610.00
Morris No. 312	7,135.00
Morse No. 165	7,470.00
Mount Hope No. 279	9,084.00
Mount Pleasant No. 2	7,072.00
Mountain View No. 318	3,756.00
Newcombe No. 260	5,974.00
Nipawin No. 487	7,002.50
North Battleford No. 437	1,158.00
North Qu'Appelle No. 187	5,226.00
Norton No. 69	2,894.00
Oakdale No. 320	5,635.00
Old Post No. 43	7,795.00
Orkney No. 244	216.00
Paddockwood No. 520	2,850.50
Parkdale No. 498	3,934.00
Paynton No. 470	963.50
Pense No. 160	3,148.00
Perdue No. 346	4,409.00
Piapot No. 110	7,094.00
Pinto Creek No. 75	2,122.00
Pittville No. 169	2,484.00
Pleasant Valley No. 288	2,556.00
Pleasantdale No. 398	3,109.00
Ponass Lake No. 367	6,559.00
Poplar Valley No. 12	1,318.00
Porcupine No. 395	13,288.00
Prairie No. 408	8,583.00
Prairie Rose No. 309	6,642.00
Prairiedale No. 321	5,711.00
Preeceville No. 334	8,563.00
Prince Albert No. 461	6,518.00
Progress No. 351	3,230.00
Reciprocity No. 32	6,552.00
Redberry No. 435	7,287.00
Redburn No. 130	3,078.00
Reford No. 379	4,667.00
Reno No. 51	6,054.00
Riverside No. 168	6,081.00
Rocanville No. 151	6,723.00
Rodgers No. 133	4,182.00
Rosedale No. 283	2,726.00
Rosemount No. 378	4,867.00
Rosthern No. 403	8,719.00
Round Hill No. 467	4,823.00
Round Valley No. 410	4,050.00
Rudy No. 284	3,402.00
Saltcoats No. 213	4,729.00
Sarnia No. 221	5,474.00
Sask. Landing No. 167	4,236.00
Sasman No. 336	7,551.00
Scott No. 98	3,758.00
Senlac No. 411	5,113.00
Shamrock No. 134	4,696.00
Shellbrook No. 493	6,492.50

Rural Revenue Sharing — *(Continued)*

Industrial — Oil Access: — (Concluded)	
Rural Municipality of: — *(Concluded)*	
Silverwood No. 123	3,670.00
Sliding Hills No. 273	4,041.50
Snipe Lake No. 259	10,338.00
Souris Valley No. 7	1,816.00
South Qu'Appelle No. 157	4,485.00
Spalding No. 368	5,494.00
Spiritwood No. 496	3,477.50
Spy Hill No. 152	2,260.00
St. Andrews No. 287	2,816.00
St. Louis No. 431	4,467.00
St. Peter No. 369	4,849.00
St. Philips No. 301	1,062.00
Stanley No. 215	4,354.00
Star City No. 428	3,551.00
Stonehenge No. 73	5,224.00
Storthoaks No. 31	4,560.00
Surprise Valley No. 9	1,752.00
Sutton No. 103	7,406.00
Swift Current No. 137	4,478.00
Tecumseh No. 65	4,478.00
Terrell No. 101	6,328.00
The Gap No. 39	3,276.00
Three Lakes No. 400	4,091.00
Tisdale No. 427	6,969.50
Torch River No. 488	10,029.00
Touchwood No. 248	3,140.00
Tramping Lake No. 380	2,874.00
Tullymet No. 216	4,012.00
Turtle River No. 469	1,700.00
Usborne No. 310	5,845.00
Val Marie No. 17	3,436.00
Vanscoy No. 345	4,464.00
Victory No. 226	1,296.00
Viscount No. 341	6,314.00
Wallace No. 243	3,426.00
Walpole No. 92	6,237.00
Waverley No. 44	4,088.00
Wawken No. 93	5,199.00
Webb No. 138	7,516.00
Wellington No. 97	1,866.00
Weyburn No. 67	1,692.00
Wheatlands No. 163	5,620.00
Whiska Creek No. 106	3,780.00
White Valley No. 49	9,180.00
Willner No. 253	2,118.00
Willow Bunch No. 42	4,176.00
Willow Creek No. 458	7,383.00
Willowdale No. 153	2,806.00
Wilton No. 472	10,711.00
Winslow No. 319	6,166.00
Wise Creek No. 77	3,306.00
Wolseley No. 155	1,862.00
Wolverine No. 340	3,840.00
Wood Creek No. 281	3,012.00
Wood River No. 74	3,414.00
Wreford No. 280	3,748.00
Strasbourg, Town of	172.00
Sturgis, Town of	105.00
Theodore, Village of	102.00
Vanguard, Village of	288.00
Wynyard, Town of	168.00
Young, Village of	138.00
Payees Under $100	4,908.00
	$ 1,375,082.27

Indian Reserve Access:		
Aberdeen, Village of	$	3,089.51
Atwater, Village of		7,768.14
Aylesbury, Village of		426.72
Bangor, Village of		8,692.89
Creelman, Village of		10,000.00
Nokomis, Town of		790.04
Rural Municipality of:		
Aberdeen No. 373		14,562.24
Abernethy No. 186		1,931.99
Antelope Park No. 322		26,834.71
Arlington No. 79		9,018.72
Auvergne No. 76		3,356.97
Barrier Valley No. 397		6,405.64
Battle River No. 438		3,595.68
Bayne No. 371		1,412.55
Big Arm No. 251		386.74
Big Quill No. 308		107.96
Big Stick No. 141		29,542.81
Birch Hills No. 460		14,776.49
Blaine Lake No. 434		13,974.83
Bone Creek No. 108		22,235.29
Britannia No. 502		480.73
Buchanan No. 304		1,458.86
Buckland No. 491		710.11
Buffalo No. 409		354.02
Cana No. 214		182.98
Canwood No. 494		2,755.89
Chaplin No. 164		8,378.16
Chester No. 125		22,063.22
Chesterfield No. 261		12,050.11
Clayton No. 333		36,440.74
Colonsay No. 342		19,700.93
Connaught No. 457		3,849.50
Corman Park No. 344		16,507.04
Coulee No. 136		63,632.27
Craik No. 222		32,561.76
Douglas No. 436		875.00
Dundurn No. 314		32,719.26
Edenwold No. 158		8,447.31
Elcapo No. 154		231.25
Elmsthorpe No. 100		44,135.81
Enfield No. 194		928.00
Enniskillen No. 3		15,229.78
Excel No. 71		8,670.09
Eye Hill No. 382		5,073.04
Eyebrow No. 193		453.60
Fertile Belt No. 183		12,158.85
Fillmore No. 96		31,854.87
Flett's Springs No. 429		4,633.88
Francis No. 127		5,080.78
Frontier No. 19		8,815.30
Glen McPherson No. 46		41,695.73
Golden West No. 95		16,513.99
Grandview No. 349		1,247.72
Grant No. 372		2,425.38
Grass Lake No. 381		54,176.63
Grassy Creek No. 78		32,544.16
Griffin No. 66		47,867.33
Happyland No. 231		45,935.10
Harris No. 316		3,955.62
Hudson Bay No. 394		5,501.30
Humboldt No. 370		227.15
Huron No. 223		2,319.10
Indian Head No. 156		18,658.33
Insinger No. 275		702.51
Ituna Bon Accord No. 246		1,496.22
Kelvington No. 366		398.79
Keys No. 303		198.27

Rural Revenue Sharing — *(Continued)*

Indian Reserve Access: — (Concluded)

Kindersley No. 290		10,415.48
Kutawa No. 278		7,150.95
Lake Lenore No. 399		628.83
Lake of the Rivers No. 72		2,004.78
Laurier No. 38		1,182.36
Leask No. 464		18,805.28
Leroy No. 339		917.95
Loon Lake No. 561		28,301.06
Loreburn No. 254		4,321.22
Mankota No. 45		25,185.36
Maple Creek No. 111		4,843.07
Mariposa No. 350		1,035.51
Marquis No. 191		41,138.89
Martin No. 122		1,424.98
McCraney No. 282		302.40
McLeod No. 185		12,114.55
Meadow Lake No. 588		1,538.73
Milton No. 292		35,927.85
Miry Creek No. 229		26,294.02
Monet No. 257		1,150.28
Moose Creek No. 33		2,080.20
Morris No. 312		1,115.23
Morse No. 165		40,162.79
Mount Hope No. 279		7,224.48
Oakdale No. 320		331.38
Pense No. 160		21,272.92
Piapot No. 110		33,367.77
Pleasant Valley No. 288		29,323.85
Pleasantdale No. 398		10,291.62
Ponass Lake No. 367		62,070.41
Poplar Valley No. 12		13,385.97
Porcupine No. 395		1,013.10
Prairie No. 408		429.84
Prairiedale No. 321		374.62
Reciprocity No. 32		11,574.29
Redberry No. 435		4,845.82
Reford No. 379		25,117.87
Rocanville No. 151		1,017.67
Rosedale No. 283		279.86
Saltcoats No. 213		13,309.81
Sarnia No. 221		3,155.08
Sasman No. 336		3,256.74
Shamrock No. 134		48,032.18
Shellbrook No. 493		1,991.35
Silverwood No. 123		5,311.65
Spiritwood No. 496		3,730.54
St. Andrews No. 287		3,725.13
Stanley No. 215		148.18
Storthoaks No. 31		2,843.50
Surprise Valley No. 9		6,789.80
Swift Current No. 137		1,054.86
Terrell No. 101		38,125.26
The Gap No. 39		26,959.88
Three Lakes No. 400		16,896.67
Torch River No. 488		1,742.66
Touchwood No. 248		25,161.68
Val Marie No. 17		75,491.00
Wawken No. 93		11,603.84
Webb No. 138		4,706.22
Wheatlands No. 163		8,751.42
White Valley No. 49		893.14
Willow Bunch No. 42		268.84
Winslow No. 319		3,439.41
Wise Creek No. 77		3,378.04
Wolverine No. 340		1,935.27
Wreford No. 280		12,096.35
Spring Valley, Village of		417.20
Zealandia, Town of		3,195.93
Payees Under $100		209.03
	$	1,673,790.29

Reconstruction:

Rural Municipality of:		
Blucher No. 343	$	30,335.50
Britannia No. 502		11,684.06
Browning No. 34		1,241.45
Caron No. 162		17,511.01
Chaplin No. 164		12,994.87
Eldon No. 471		95,663.59
Enterprise No. 142		34,983.94
Excel No. 71		200.00
Eye Hill No. 382		506.09
Hillsdale No. 440		703.16
Lake Johnston No. 102		12,151.25
Lomond No. 37		40,666.56
Oakdale No. 320		30,940.71
Porcupine No. 395		499.87
Prairiedale No. 321		930.81
Weyburn No. 67		25,257.74
Wilton No. 472		108,075.91
Payees Under $100		65.15
	$	424,411.67

Maintenance:

Rural Municipality of:		
Big Arm No. 251	$	6,613.53
Canwood No. 494		311.22
Dufferin No. 190		12,291.36
Fertile Belt No. 183		109,060.23
Frenchman Butte No. 501		494.10
Grayson No. 184		10,925.36
Hazelwood No. 94		4,713.77
Hoodoo No. 401		53,270.39
Kelvington No. 366		26,614.27
Lac Pelletier No. 107		20,735.45
Lakeland No. 521		6,373.47
McKillop No. 220		12,614.74
Meeting Lake No. 466		1,975.91
Meota No. 468		60,874.56
North Qu'Appelle No. 187		6,945.86
Parkdale No. 498		64,793.73
Pense No. 160		3,130.35
Redberry No. 435		982.62
Sarnia No. 221		36,102.06
Spy Hill No. 152		7,622.04
Wreford No. 280		38,818.07
	$	485,263.09

Timber Haul Maintenance:

Rural Municipality of:		
Battle River No. 438	$	485.00
Britannia No. 502		1,928.82
Buffalo No. 409		327.98
Canaan No. 225		360.75
Canwood No. 494		1,507.63
Carmichael No. 109		446.10
Chester No. 125		320.00
Corman Park No. 344		7,397.44
Eye Hill No. 382		187.50
Fertile Valley No. 285		317.30
Flett's Springs No. 429		176.83
Ituna Bon Accord No. 246		948.10
Kindersley No. 290		480.27
Lajord No. 128		1,141.27
Lakeland No. 521		375.04
Longlaketon No. 219		296.40
Loon Lake No. 561		940.41
Lost River No. 313		179.32
Maple Creek No. 111		466.26
McKillop No. 220		951.25
Moose Range No. 486		935.00
Mount Hope No. 279		116.50
Pense No. 160		209.83
Perdue No. 346		651.25

Rural Revenue Sharing — *(Continued)*

Timber Haul Maintenance: — (Concluded)

Rural Municipality of: — *(Concluded)*		
Prairie Rose No. 309		192.17
Progress No. 351		1,569.90
Redberry No. 435		500.00
Reford No. 379		775.21
Rocanville No. 151		330.28
Rosedale No. 283		949.02
Rosthern No. 403		599.61
Sarnia No. 221		260.40
Sliding Hills No. 273		203.23
Payees Under $100		275.58
	$	26,801.65

Bridges — Designated:

Hazlet, Village of	$	10,000.00
Langham, Town of		10,000.00
Oxbow, Town of		3,972.17
Rural Municipality of:		
Canwood No. 494		47,710.46
Clinworth No. 230		605.68
Corman Park No. 344		6,131.93
Edenwold No. 158		71,578.58
Elmsthorpe No. 100		16,552.56
Enniskillen No. 3		7,688.85
Estevan No. 5		43,717.27
Excelsior No. 166		94,113.79
Eye Hill No. 382		16,782.68
Humboldt No. 370		54,278.93
Leask No. 464		60,533.82
Leroy No. 339		195.82
Maple Bush No. 224		2,454.01
Meeting Lake No. 466		2,109.17
Montmartre No. 126		940.29
Moosomin No. 121		529.16
Newcombe No. 260		9,815.00
Nipawin No. 487		41,780.06
Pleasantdale No. 398		95,127.06
Senlac No. 411		104,264.41
Snipe Lake No. 259		108,775.96
Spiritwood No. 496		4,172.64
Weyburn No. 67		18,764.26
Payees Under $100		113.05
	$	832,707.61

Bridges — Municipal:

Rural Municipality of:		
Aberdeen No. 373	$	1,578.51
Abernethy No. 186		3,097.05
Antelope Park No. 322		1,052.11
Antler No. 61		3,521.70
Arborfield No. 456		3,563.80
Argyle No. 1		1,856.40
Arlington No. 79		1,965.60
Arm River No. 252		1,467.87
Auvergne No. 76		2,502.50
Baildon No. 131		3,539.57
Barrier Valley No. 397		3,436.73
Battle River No. 438		3,077.67
Bayne No. 371		5,677.95
Beaver River No. 622		5,793.42
Bengough No. 40		2,611.70
Benson No. 35		3,352.65
Big Arm No. 251		3,214.78
Big Quill No. 308		3,784.10
Big River No. 555		5,090.93
Big Stick No. 141		1,308.72
Biggar No. 347		4,477.36
Birch Hills No. 460		3,429.12
Bjorkdale No. 426		6,730.25
Blaine Lake No. 434		2,403.12
Blucher No. 343		6,687.55
Bone Creek No. 108		2,528.43
Bratt's Lake No. 129		2,170.35

Bridges — Municipal: — (Continued)

Rural Municipality of: — *(Continued)*	
Britannia No. 502	6,270.00
Brock No. 64	1,820.00
Brokenshell No. 68	2,199.05
Browning No. 34	2,631.07
Buchanan No. 304	3,894.82
Buckland No. 491	14,743.04
Buffalo No. 409	2,720.90
Calder No. 241	4,352.82
Caledonia No. 99	2,384.20
Cambria No. 6	2,348.40
Cana No. 214	5,918.52
Canaan No. 225	1,328.60
Canwood No. 494	7,999.00
Carmichael No. 109	1,901.42
Caron No. 162	4,873.00
Chaplin No. 164	1,387.75
Chester No. 125	4,048.91
Chesterfield No. 261	2,991.36
Churchbridge No. 211	5,337.15
Clayton No. 333	5,690.17
Clinworth No. 230	1,828.82
Coalfields No. 4	2,544.10
Colonsay No. 342	1,258.56
Connaught No. 457	4,541.64
Corman Park No. 344	14,735.04
Cote No. 271	3,743.76
Coteau No. 255	2,830.10
Coulee No. 136	3,963.75
Craik No. 222	2,015.65
Cupar No. 218	3,867.95
Cut Knife No. 439	2,379.65
Cymri No. 36	3,095.15
Deer Forks No. 232	1,394.43
Douglas No. 436	2,858.18
Duck Lake No. 463	4,037.11
Dufferin No. 190	1,660.54
Dundurn No. 314	1,316.58
Eagle Creek No. 376	2,788.00
Edenwold No. 158	3,161.49
Elcapo No. 154	6,259.29
Eldon No. 471	4,386.20
Elfros No. 307	3,252.55
Elmsthorpe No. 100	1,698.91
Emerald No. 277	4,455.85
Enfield No. 194	2,343.25
Enniskillen No. 3	2,989.35
Enterprise No. 142	1,746.48
Estevan No. 5	6,102.75
Excel No. 71	3,945.38
Excelsior No. 166	5,307.41
Eyebrow No. 193	1,824.55
Fertile Belt No. 183	5,946.24
Fertile Valley No. 285	3,794.70
Fillmore No. 96	2,202.53
Fish Creek No. 402	2,242.27
Flett's Springs No. 429	5,407.50
Foam Lake No. 276	4,920.72
Fox Valley No. 171	2,608.32
Francis No. 127	5,324.10
Frenchman Butte No. 501	9,176.52
Frontier No. 19	1,865.50
Garden River No. 490	2,922.69
Garry No. 245	4,294.50
Glen Bain No. 105	2,347.80
Glen McPherson No. 46	1,151.15
Glenside No. 377	2,062.49
Golden West No. 95	2,830.10
Good Lake No. 274	3,856.05
Grandview No. 349	1,952.73
Grant No. 372	2,204.70
Grass Lake No. 381	3,025.75
Grassy Creek No. 78	2,206.75

Rural Revenue Sharing — *(Continued)*

Bridges — Municipal: — (Continued)
Rural Municipality of: — *(Continued)*

Gravelbourg No. 104	2,921.10
Grayson No. 184	4,254.48
Great Bend No. 405	2,304.08
Griffin No. 66	3,023.05
Gull Lake No. 139	1,245.73
Happy Valley No. 10	1,506.05
Happyland No. 231	2,344.36
Harris No. 316	1,721.87
Hart Butte No. 11	2,138.50
Hazel Dell No. 335	5,104.37
Hazelwood No. 94	2,297.75
Heart's Hill No. 352	2,511.60
Hillsborough No. 132	770.82
Hillsdale No. 440	1,146.60
Hoodoo No. 401	3,546.06
Hudson Bay No. 394	8,253.42
Humboldt No. 370	6,612.60
Huron No. 223	1,551.55
Indian Head No. 156	4,131.37
Insinger No. 275	4,098.49
Invergordon No. 430	4,494.36
Invermay No. 305	3,359.30
Ituna Bon Accord No. 246	4,347.53
Kellross No. 247	4,888.97
Kelvington No. 366	4,125.24
Key West No. 70	3,062.15
Keys No. 303	2,671.91
Kindersley No. 290	5,490.24
King George No. 256	1,660.75
Kingsley No. 124	3,451.45
Kinistino No. 459	6,097.60
Kutawa No. 278	1,596.31
Lac Pelletier No. 107	2,945.60
Lacadena No. 228	4,779.54
Laird No. 404	1,833.63
Lajord No. 128	4,104.61
Lake Alma No. 8	2,051.25
Lake Johnston No. 102	1,606.80
Lake Lenore No. 399	3,110.80
Lake of the Rivers No. 72	2,605.90
Lakeland No. 521	1,784.91
Lakeside No. 338	2,599.61
Lakeview No. 337	3,897.39
Langenburg No. 181	4,650.10
Last Mountain Valley No. 250	2,682.87
Laurier No. 38	2,648.10
Lawtonia No. 135	2,364.17
Leask No. 464	6,238.49
Leroy No. 339	4,605.75
Lipton No. 217	2,804.38
Livingston No. 331	3,351.60
Lomond No. 37	2,538.95
Lone Tree No. 18	1,214.85
Longlaketon No. 219	5,953.79
Loon Lake No. 561	4,664.88
Loreburn No. 254	2,543.25
Lost River No. 313	1,161.28
Lumsden No. 189	2,292.09
Mankota No. 45	2,519.30
Maple Bush No. 224	1,087.45
Maple Creek No. 111	6,096.72
Mariposa No. 350	1,870.05
Marquis No. 191	2,201.71
Marriott No. 317	2,859.12
Martin No. 122	2,498.88
Maryfield No. 91	2,771.98
Mayfield No. 406	2,359.05
McCraney No. 282	2,205.35
McKillop No. 220	2,678.29
McLeod No. 185	4,078.38
Meadow Lake No. 588	11,463.84
Medstead No. 497	4,982.58

Bridges — Municipal: — (Continued)
Rural Municipality of: — *(Continued)*

Meeting Lake No. 466	3,671.85
Meota No. 468	4,351.25
Mervin No. 499	3,903.36
Milden No. 286	2,061.15
Milton No. 292	1,363.44
Miry Creek No. 299	2,400.84
Monet No. 257	4,323.57
Montmartre No. 126	6,530.70
Montrose No. 315	2,026.27
Moose Creek No. 33	2,475.20
Moose Jaw No. 161	9,373.88
Moose Mountain No. 63	3,444.35
Moose Range No. 486	11,465.96
Moosomin No. 121	2,749.68
Morris No. 312	2,698.15
Morse No. 165	2,904.19
Mount Hope No. 279	4,532.35
Mount Pleasant No. 2	2,252.25
Mountain View No. 318	2,302.80
Newcombe No. 260	2,023.31
Nipawin No. 487	7,359.35
North Battleford No. 437	3,737.70
North Qu'Appelle No. 187	3,466.35
Norton No. 69	2,359.12
Oakdale No. 320	2,031.53
Old Post No. 43	4,315.70
Orkney No. 244	11,833.50
Paddockwood No. 520	6,498.82
Paynton No. 470	1,769.95
Pense No. 160	2,547.25
Perdue No. 346	1,957.66
Piapot No. 110	2,138.59
Pinto Creek No. 75	1,770.30
Pittville No. 169	1,713.12
Pleasant Valley No. 288	2,270.88
Pleasantdale No. 398	4,518.53
Ponass Lake No. 367	4,956.68
Poplar Valley No. 12	1,730.65
Porcupine No. 395	7,962.50
Prairie No. 408	3,006.02
Prairie Rose No. 309	2,706.89
Prairiedale No. 321	1,863.32
Preeceville No. 334	7,111.65
Prince Albert No. 461	14,539.26
Progress No. 351	2,338.70
Reciprocity No. 32	2,766.40
Redberry No. 435	3,260.40
Redburn No. 130	1,661.25
Reford No. 379	2,538.90
Reno No. 51	2,954.88
Riverside No. 168	3,210.20
Rocanville No. 151	3,752.88
Rodgers No. 133	1,546.07
Rosedale No. 283	1,719.38
Rosemount No. 378	1,232.61
Rosthern No. 403	10,866.81
Round Hill No. 467	2,056.60
Round Valley No. 410	2,730.00
Rudy No. 284	2,347.80
Saltcoats No. 213	5,549.25
Sask. Landing No. 167	3,039.75
Sasman No. 336	6,371.74
Scott No. 98	2,017.75
Senlac No. 411	1,765.40
Shamrock No. 134	1,956.50
Shellbrook No. 493	9,369.63
Sherwood No. 159	3,227.97
Silverwood No. 123	3,672.70
Sliding Hills No. 273	4,893.39
Snipe Lake No. 259	4,108.65
Souris Valley No. 7	2,811.90
South Qu'Appelle No. 157	8,024.48

Rural Revenue Sharing — *(Continued)*

Bridges — Municipal: — (Concluded)
Rural Municipality of: — *(Concluded)*

Spalding No. 368	7,133.05
Spiritwood No. 496	9,968.92
Spy Hill No. 152	2,784.63
St. Andrews No. 287	2,881.92
St. Louis No. 431	5,924.71
St. Peter No. 369	5,932.51
St. Philips No. 301	2,453.28
Stanley No. 215	4,404.96
Star City No. 428	5,830.17
Stonehenge No. 73	3,610.15
Storthoaks No. 31	2,761.85
Surprise Valley No. 9	1,742.65
Sutton No. 103	2,265.90
Swift Current No. 137	9,591.75
Tecumseh No. 65	2,320.50
Terrell No. 101	2,024.51
The Gap No. 39	1,920.10
Three Lakes No. 400	4,906.96
Tisdale No. 427	6,197.04
Torch River No. 488	12,566.00
Touchwood No. 248	2,698.62
Tramping Lake No. 380	2,061.15
Tullymet No. 216	2,200.86
Turtle River No. 469	1,897.75
Usborne No. 310	3,179.78
Val Marie No. 17	2,916.55
Vanscoy No. 345	9,128.59
Victory No. 226	2,908.23
Viscount No. 341	2,067.20
Wallace No. 243	6,079.50
Walpole No. 92	3,235.55
Waverley No. 44	2,564.70
Wawken No. 93	3,818.16
Webb No. 138	2,132.60
Wellington No. 97	2,971.55
Weyburn No. 67	5,515.65
Wheatlands No. 163	1,280.27
Whiska Creek No. 106	3,481.03
White Valley No. 49	3,326.05
Willner No. 253	1,691.25
Willow Bunch No. 42	3,239.35
Willow Creek No. 458	6,272.70
Willowdale No. 153	3,082.56
Wilton No. 472	8,584.63
Winslow No. 319	2,619.58
Wise Creek No. 77	1,688.05
Wolseley No. 155	4,938.46
Wolverine No. 340	4,163.80
Wood Creek No. 281	2,957.13
Wood River No. 74	2,710.30
Wreford No. 280	2,559.93
	$ 1,080,877.60

Traffic Safety:
Rural Municipality of:

Aberdeen No. 373	$ 681.00
Abernethy No. 186	652.00
Antelope Park No. 322	231.00
Antler No. 61	774.00
Arborfield No. 456	692.00
Argyle No. 1	408.00
Arlington No. 79	432.00
Arm River No. 252	392.00
Auvergne No. 76	550.00
Baildon No. 131	799.00
Barrier Valley No. 397	777.00
Battle River No. 438	733.00
Bayne No. 371	1,221.00
Beaver River No. 622	1,171.00
Bengough No. 40	574.00
Benson No. 35	651.00
Big Arm No. 251	369.00

Traffic Safety: — (Continued)
Rural Municipality of: — *(Continued)*

Big Quill No. 308	952.00
Birch Hills No. 460	890.00
Bjorkdale No. 426	300.00
Blaine Lake No. 434	527.00
Blucher No. 343	957.00
Bone Creek No. 108	533.00
Britannia No. 502	1,375.00
Brock No. 64	400.00
Brokenshell No. 68	427.00
Browning No. 34	687.00
Buchanan No. 304	913.00
Buckland No. 491	3,328.00
Buffalo No. 409	598.00
Caledonia No. 99	524.00
Cambria No. 6	456.00
Cana No. 214	1,238.00
Canaan No. 225	292.00
Carmichael No. 109	526.00
Caron No. 162	1,100.00
Chaplin No. 164	305.00
Chester No. 125	750.00
Chesterfield No. 261	656.00
Churchbridge No. 211	1,173.00
Clayton No. 333	1,304.00
Clinworth No. 230	444.00
Coalfields No. 4	494.00
Colonsay No. 342	414.00
Connaught No. 457	982.00
Corman Park No. 344	6,357.00
Cote No. 271	821.00
Coteau No. 255	622.00
Craik No. 222	443.00
Cupar No. 218	753.00
Cut Knife No. 439	523.00
Cymri No. 36	601.00
Deer Forks No. 232	286.00
Duck Lake No. 463	699.00
Dufferin No. 190	616.00
Dundurn No. 314	568.00
Eagle Creek No. 376	623.00
Edenwold No. 158	1,082.00
Elcapo No. 154	848.00
Eldon No. 471	964.00
Elfros No. 307	724.00
Emerald No. 277	945.00
Enfield No. 194	515.00
Enniskillen No. 3	657.00
Enterprise No. 142	383.00
Estevan No. 5	1,185.00
Excel No. 71	838.00
Eye Hill No. 382	801.00
Eyebrow No. 193	225.00
Fertile Belt No. 183	1,319.00
Fertile Valley No. 285	834.00
Fillmore No. 96	477.00
Fish Creek No. 402	510.00
Flett's Springs No. 429	1,050.00
Foam Lake No. 276	1,178.00
Fox Valley No. 171	572.00
Francis No. 127	862.00
Frenchman Butte No. 501	1,308.00
Frontier No. 19	410.00
Garden River No. 490	882.00
Garry No. 245	818.00
Glen Bain No. 105	516.00
Glen McPherson No. 46	253.00
Glenside No. 377	1,023.00
Golden West No. 95	622.00
Grass Lake No. 381	665.00
Grassy Creek No. 78	485.00
Gravelbourg No. 104	642.00
Grayson No. 184	933.00

Rural Revenue Sharing — *(Continued)*

Traffic Safety: — (Continued)
Rural Municipality of: — *(Continued)*

Great Bend No. 405	623.00
Griffin No. 66	587.00
Gull Lake No. 139	348.00
Happy Valley No. 10	331.00
Happyland No. 231	327.83
Harris No. 316	392.00
Hart Butte No. 11	470.00
Hazel Dell No. 335	978.00
Hazelwood No. 94	300.00
Heart's Hill No. 352	552.00
Hillsdale No. 440	382.00
Hoodoo No. 401	856.00
Hudson Bay No. 394	2,224.00
Humboldt No. 370	1,284.00
Huron No. 223	198.00
Indian Head No. 156	579.00
Insinger No. 275	805.00
Invergordon No. 430	991.00
Invermay No. 305	713.00
Ituna Bon Accord No. 246	842.00
Kellross No. 247	922.00
Kelvington No. 366	940.00
Keys No. 303	628.00
Kindersley No. 290	1,204.00
King George No. 256	365.00
Kingsley No. 124	491.00
Kinistino No. 459	1,184.00
Kutawa No. 278	141.00
Lac Pelletier No. 107	312.00
Lacadena No. 228	987.00
Laird No. 404	1,164.00
Lajord No. 128	1,085.00
Lake Johnston No. 102	312.00
Lake Lenore No. 399	624.00
Lake of the Rivers No. 72	506.00
Lakeside No. 338	683.00
Lakeview No. 337	872.00
Langenburg No. 181	1,022.00
Laurier No. 38	582.00
Lawtonia No. 135	587.00
Leask No. 464	1,105.00
Leroy No. 339	999.00
Livingston No. 331	735.00
Lomond No. 37	493.00
Lone Tree No. 18	267.00
Longlaketon No. 219	1,108.00
Loon Lake No. 561	1,023.00
Loreburn No. 254	569.00
Lost River No. 313	382.00
Lumsden No. 189	1,188.00
Manitou Lake No. 442	632.00
Mankota No. 45	526.00
Maple Bush No. 224	239.00
Maple Creek No. 111	1,337.00
Marquis No. 191	497.00
Marriott No. 317	627.00
Martin No. 122	548.00
Maryfield No. 91	609.00
Mayfield No. 406	573.00
McCraney No. 282	600.00
McKillop No. 220	582.00
McLeod No. 185	848.00
Meadow Lake No. 588	2,514.00
Medstead No. 497	872.00
Meota No. 468	1,106.00
Mervin No. 499	856.00
Milden No. 286	453.00
Milton No. 292	299.00
Miry Creek No. 229	1,117.00
Monet No. 257	836.00
Montmartre No. 126	874.00
Montrose No. 315	668.00

Traffic Safety: — (Continued)
Rural Municipality of: — *(Continued)*

Moose Creek No. 33	544.00
Moose Jaw No. 161	2,116.00
Moose Mountain No. 63	757.00
Moose Range No. 486	1,679.00
Moosomin No. 121	603.00
Morris No. 312	593.00
Morse No. 165	751.00
Mount Hope No. 279	859.00
Mount Pleasant No. 2	495.00
Mountain View No. 318	505.00
Newcombe No. 260	444.00
Nipawin No. 487	1,429.00
North Battleford No. 437	1,107.00
North Qu'Appelle No. 187	877.00
Norton No. 69	461.00
Oakdale No. 320	446.00
Old Post No. 43	838.00
Orkney No. 244	2,254.00
Paynton No. 470	389.00
Pense No. 160	575.00
Perdue No. 346	502.00
Piapot No. 110	479.00
Pinto Creek No. 75	354.00
Pittville No. 169	406.00
Pleasant Valley No. 288	380.00
Pleasantdale No. 398	828.00
Ponass Lake No. 367	1,156.00
Poplar Valley No. 12	347.00
Porcupine No. 395	1,750.00
Prairie Rose No. 309	541.00
Prairiedale No. 321	409.00
Preeceville No. 334	1,563.00
Prince Albert No. 461	3,282.00
Progress No. 351	514.00
Reciprocity No. 32	608.00
Redberry No. 435	715.00
Redburn No. 130	157.00
Reno No. 51	648.00
Riverside No. 168	284.00
Rocanville No. 151	823.00
Rosedale No. 283	528.00
Rosthern No. 403	1,980.00
Round Valley No. 410	600.00
Rudy No. 284	516.00
Saltcoats No. 213	1,057.00
Sarnia No. 221	451.00
Sasman No. 336	1,433.00
Scott No. 98	425.00
Shamrock No. 134	430.00
Shellbrook No. 493	1,879.00
Sherwood No. 159	1,700.00
Silverwood No. 123	806.00
Sliding Hills No. 273	521.00
Snipe Lake No. 259	903.00
Souris Valley No. 7	546.00
Spalding No. 368	955.00
Spiritwood No. 496	1,949.00
Spy Hill No. 152	611.00
St. Andrews No. 287	632.00
St. Peter No. 369	1,395.00
St. Philips No. 301	538.00
Stanley No. 215	966.00
Star City No. 428	1,185.00
Stonehenge No. 73	701.00
Storthoaks No. 31	607.00
Surprise Valley No. 9	383.00
Sutton No. 103	498.00
Swift Current No. 137	1,827.00
Tecumseh No. 65	510.00
Terrell No. 101	457.00
The Gap No. 39	422.00
Three Lakes No. 400	992.00

Rural Revenue Sharing — *(Continued)*

Traffic Safety: — (Concluded)
Rural Municipality of: — *(Concluded)*

Tisdale No. 427	1,342.00
Tramping Lake No. 380	317.00
Tullymet No. 216	480.00
Turtle River No. 469	441.00
Usborne No. 310	628.00
Val Marie No. 17	641.00
Vanscoy No. 345	1,959.00
Victory No. 226	575.00
Viscount No. 341	680.00
Wallace No. 243	962.00
Walpole No. 92	711.00
Waverley No. 44	498.00
Wawken No. 93	765.00
Webb No. 138	530.00
Weyburn No. 67	1,071.00
Whiska Creek No. 106	605.00
White Valley No. 49	731.00
Willner No. 253	453.00
Willow Bunch No. 42	629.00
Willow Creek No. 458	1,218.00
Willowdale No. 153	676.00
Wilton No. 472	1,884.00
Winslow No. 319	564.00
Wise Creek No. 77	371.00
Wolseley No. 155	684.00
Wolverine No. 340	848.00
Wood Creek No. 281	432.00
Wood River No. 74	542.00
Wreford No. 280	333.00
Payees Under $100	182.00
	$ 208,188.83

Traffic Counts:
Rural Municipality of:

Bjorkdale No. 426	$ 4,391.00
Hudson Bay No. 394	24,647.42
Moose Range No. 486	3,695.00
Porcupine No. 395	2,960.00
	$ 35,693.42

Defacto RR Xings:
Rural Municipality of:

Buckland No. 491	$ 311.75
Canwood No. 494	5,473.12
Edenwold No. 158	5,520.00
Fish Creek No. 402	499.60
Meota No. 468	939.40
	$ 12,743.87

Recreation:
Rural Municipality of:

Aberdeen No. 373	$ 781.00
Abernethy No. 186	596.00
Antler No. 61	874.00
Arborfield No. 456	792.00
Argyle No. 1	508.00
Arlington No. 79	532.00
Arm River No. 252	492.00
Auvergne No. 76	650.00
Battle River No. 438	915.00
Beaver River No. 622	1,271.00
Bengough No. 40	674.00
Big Quill No. 308	900.00
Big River No. 555	965.00
Biggar No. 347	1,183.00
Birch Hills No. 460	990.00
Bjorkdale No. 426	1,100.00
Blaine Lake No. 434	627.00
Bone Creek No. 108	633.00
Bratt's Lake No. 129	577.00
Britannia No. 502	1,475.00

Recreation: — (Continued)
Rural Municipality of: — *(Continued)*

Brock No. 64	500.00
Browning No. 34	787.00
Buchanan No. 304	191.50
Buckland No. 491	3,200.00
Buffalo No. 409	698.00
Caledonia No. 99	624.00
Cambria No. 6	556.00
Cana No. 214	1,244.00
Canwood No. 494	2,262.00
Carmichael No. 109	626.00
Chaplin No. 164	405.00
Chester No. 125	850.00
Chesterfield No. 261	756.00
Churchbridge No. 211	1,273.00
Clayton No. 333	1,304.00
Clinworth No. 230	250.00
Coalfields No. 4	594.00
Colonsay No. 342	514.00
Connaught No. 457	1,081.00
Corman Park No. 344	5,625.00
Cote No. 271	921.00
Coteau No. 255	722.00
Craik No. 222	543.00
Cut Knife No. 439	623.00
Cymri No. 36	550.00
Deer Forks No. 232	386.00
Douglas No. 436	753.00
Duck Lake No. 463	1,012.50
Dundurn No. 314	668.00
Eagle Creek No. 376	723.00
Elcapo No. 154	948.00
Eldon No. 471	1,019.00
Elfros No. 307	824.00
Elmsthorpe No. 100	596.00
Emerald No. 277	1,045.00
Enfield No. 194	577.00
Enniskillen No. 3	611.00
Enterprise No. 142	483.00
Estevan No. 5	1,249.00
Excel No. 71	920.00
Excelsior No. 166	1,188.00
Eye Hill No. 382	901.00
Eyebrow No. 193	501.00
Fertile Belt No. 183	1,419.00
Fillmore No. 96	577.00
Fish Creek No. 402	610.00
Flett's Springs No. 429	1,150.00
Foam Lake No. 276	1,278.00
Fox Valley No. 171	672.00
Frontier No. 19	510.00
Garry No. 245	918.00
Glen Bain No. 105	616.00
Glen McPherson No. 46	250.00
Grass Lake No. 381	765.00
Grassy Creek No. 78	585.00
Gravelbourg No. 104	742.00
Grayson No. 184	1,033.00
Great Bend No. 405	723.00
Griffin No. 66	687.00
Gull Lake No. 139	907.00
Happyland No. 231	662.00
Harris No. 316	220.00
Hart Butte No. 11	570.00
Hazelwood No. 94	300.00
Hillsdale No. 440	813.00
Hoodoo No. 401	956.00
Hudson Bay No. 394	2,324.00
Huron No. 223	441.00
Indian Head No. 156	679.00
Insinger No. 275	905.00
Invermay No. 305	813.00
Ituna Bon Accord No. 246	942.00

Rural Revenue Sharing — *(Continued)*

Recreation: — (Continued)
Rural Municipality of: — *(Continued)*

Kellross No. 247	579.08
Kelvington No. 366	470.00
Kindersley No. 290	1,304.00
King George No. 256	465.00
Kinistino No. 459	1,284.00
Lac Pelletier No. 107	510.00
Laird No. 404	1,264.00
Lake Alma No. 8	523.00
Lake Lenore No. 399	643.00
Lake of the Rivers No. 72	606.00
Lakeside No. 338	783.00
Langenburg No. 181	1,122.00
Last Mountain Valley No. 250	362.00
Laurier No. 38	682.00
Lawtonia No. 135	687.00
Leask No. 464	859.00
Leroy No. 339	1,099.00
Lone Tree No. 18	299.00
Longlaketon No. 219	601.00
Loon Lake No. 561	1,123.00
Lost River No. 313	950.45
Lumsden No. 189	1,288.00
Manitou Lake No. 442	787.00
Mankota No. 45	626.00
Maple Bush No. 224	382.00
Maple Creek No. 111	1,437.00
Martin No. 122	500.00
Maryfield No. 91	709.00
McCraney No. 282	1,422.00
McKillop No. 220	682.00
Meadow Lake No. 588	500.00
Medstead No. 497	972.00
Meeting Lake No. 466	907.00
Milden No. 286	553.00
Milton No. 292	399.00
Miry Creek No. 229	644.00
Montmartre No. 126	974.00
Moose Jaw No. 161	999.00
Moose Mountain No. 63	378.50
Moose Range No. 486	1,326.12
Moosomin No. 121	703.00
Morris No. 312	693.00
Mount Hope No. 279	959.00
Mount Pleasant No. 2	595.00
Nipawin No. 487	1,529.00
North Battleford No. 437	250.00
Norton No. 69	561.00
Oakdale No. 320	546.00
Old Post No. 43	825.00
Orkney No. 244	2,354.00
Pense No. 160	675.00
Perdue No. 346	602.00
Pleasantdale No. 398	1,084.00
Ponass Lake No. 367	1,256.00
Poplar Valley No. 12	447.00
Porcupine No. 395	1,010.50
Prairie Rose No. 309	641.00
Prairiedale No. 321	509.00
Preeceville No. 334	1,050.00
Prince Albert No. 461	3,382.00
Progress No. 351	614.00
Reciprocity No. 32	708.00
Redberry No. 435	815.00
Redburn No. 130	475.00
Reford No. 379	658.00
Rocanville No. 151	923.00
Rosedale No. 283	628.00
Rosemount No. 378	375.00
Rosthern No. 403	2,080.00
Round Valley No. 410	700.00
Rudy No. 284	616.00
Saltcoats No. 213	1,147.00

Recreation: — (Concluded)
Rural Municipality of: — *(Concluded)*

Scott No. 98		525.00
Senlac No. 411		488.00
Shellbrook No. 493		1,979.00
Sherwood No. 159		1,700.00
Silverwood No. 123		906.00
Sliding Hills No. 273		495.00
Snipe Lake No. 259		1,003.00
Spiritwood No. 496		2,049.00
Spy Hill No. 152		711.00
St. Andrews No. 287		250.00
Stanley No. 215		1,066.00
Star City No. 428		1,232.00
Stonehenge No. 73		801.00
Surprise Valley No. 9		483.00
Swift Current No. 137		1,927.00
Tecumseh No. 65		610.00
Terrell No. 101		1,111.00
The Gap No. 39		522.00
Three Lakes No. 400		982.00
Tisdale No. 427		1,459.00
Turtle River No. 469		541.00
Usborne No. 310		571.00
Val Marie No. 17		1,563.00
Vanscoy No. 345		2,059.00
Victory No. 226		675.00
Viscount No. 341		780.00
Wallace No. 243		1,258.00
Walpole No. 92		811.00
Waverley No. 44		598.00
Wawken No. 93		865.00
Webb No. 138		630.00
Weyburn No. 67		1,171.00
Whiska Creek No. 106		689.00
White Valley No. 49		831.00
Wilner No. 253		553.00
Willow Bunch No. 42		729.00
Willow Creek No. 458		1,318.00
Willowdale No. 153		600.00
Wilton No. 472		1,702.00
Winslow No. 319		664.00
Wise Creek No. 77		471.00
Wolverine No. 340		948.00
Wood Creek No. 281		366.00
Wood River No. 74		642.00
Wreford No. 280		333.00
	$	**183,484.65**

Ambulance:
Rural Municipality of:

Abernethy No. 186	$	2,384.70
Bengough No. 40		1,415.40
Benson No. 35		2,690.70
Big Quill No. 308		2,055.00
Browning No. 34		3,321.90
Cana No. 214		2,141.40
Carmichael No. 109		1,736.40
Chaplin No. 164		915.60
Churchbridge No. 211		1,962.60
Clinworth No. 230		2,304.90
Coalfields No. 4		2,639.10
Cupar No. 218		2,822.10
Cymri No. 36		2,367.60
Edenwold No. 158		3,214.20
Elcapo No. 154		2,462.40
Elfros No. 307		2,098.20
Enniskillen No. 3		2,199.60
Estevan No. 5		2,038.20
Fertile Belt No. 183		2,679.90
Francis No. 127		3,235.80
Grayson No. 184		2,292.00
Griffin No. 66		2,214.60

Rural Revenue Sharing — *(Continued)*

Ambulance: — (Concluded)
Rural Municipality of: — *(Concluded)*

Gull Lake No. 139	1,740.60
Hart Butte No. 11	2,025.00
Hazelwood No. 94	1,835.40
Huron No. 223	1,273.20
Indian Head No. 156	2,520.30
Ituna Bon Accord No. 246	1,783.80
King George No. 256	1,357.20
Kingsley No. 124	2,983.50
Kutawa No. 278	1,169.70
Lacadena No. 228	3,429.60
Langenburg No. 181	3,112.80
Laurier No. 38	1,809.60
Lipton No. 217	2,037.90
Lomond No. 37	2,199.60
McLeod No. 185	2,925.60
Milden No. 286	2,059.50
Montmartre No. 126	2,311.50
Montrose No. 315	1,419.60
Moose Creek No. 33	2,167.20
Moosomin No. 121	1,921.50
Morse No. 165	146.40
Mount Pleasant No. 2	2,654.10
North Qu'Appelle No. 187	1,645.80
Norton No. 69	2,318.10
Rocanville No. 151	1,809.60
Saltcoats No. 213	2,145.60
Silverwood No. 123	2,259.90
South Qu'Appelle No. 157	2,923.20
Spy Hikll No. 152	1,701.90
Stanley No. 215	2,546.40
Tecumseh No. 65	329.40
The Gap No. 39	1,546.80
Walpole No. 92	2,180.10
Wawken No. 93	1,785.90
Wheatlands No. 163	1,185.00
Willow Bunch No. 42	1,740.60
Willowdale No. 153	2,025.00
Wolseley No. 155	2,977.20
	$ 127,196.40

Basic Unconditional:
Rural Municipality of:

Aberdeen No. 373	6,186.00
Abernethy No. 186	9,078.00
Antelope Park No. 322	4,426.00
Anmtler No. 61	7,614.00
Arborfield No. 456	7,741.00
Argyle No. 1	5,781.00
Arlington No. 79	8,120.00
Arm River No. 252	6,211.00
Auvergne No. 76	8,214.00
Baildon No. 131	7,388.00
Barrier Valley No. 397	5,929.00
Battle River No. 438	6,537.00
Bayne No. 371	7,717.00
Beaver River No. 622	9,938.00
Bengough No. 40	7,712.00
Benson No. 35	10,586.00
Big Arm No. 251	6,741.00
Big Quill No. 308	8,074.00
Big River No. 555	4,198.00
Big Stick No. 141	4,007.00
Biggar No. 347	10,945.00
Birch Hills No. 460	7,710.00
Bjorkdale No. 426	8,966.00
Blaine Lake No. 434	8,660.00
Blucher No. 343	3,992.00
Bone Creek No. 108	8,362.00
Bratt's Lake No. 129	9,830.00
Britannia No. 502	12,450.00
Brock No. 64	6,782.00

Basic Unconditional: — (Continued)
Rural Municipality of: — *(Continued)*

Brokenshell No. 68	7,774.00
Browning No. 34	13,120.00
Buchanan No. 304	9,683.00
Buckland No. 491	8,532.00
Buffalo No. 409	8,907.00
Calder No. 241	8,800.00
Caledonia No. 99	7,854.00
Cambria No. 6	6,785.00
Cana No. 214	7,541.00
Canaan No. 225	5,246.00
Canwood No. 494	16,182.00
Carmichael No. 109	8,747.00
Caron No. 162	6,855.00
Chaplin No. 164	4,293.00
Chester No. 125	7,754.00
Chesterfield No. 261	13,907.00
Churchbridge No. 211	8,891.00
Clayton No. 333	10,378.00
Clinworth No. 230	9,780.00
Coalfields No. 4	9,901.00
Colonsay No. 342	3,000.00
Connaught No. 457	10,642.00
Corman Park No. 344	10,953.00
Cote No. 271	7,997.00
Coteau No. 255	7,072.00
Coulee No. 136	7,247.00
Craik No. 222	8,297.00
Cupar No. 218	10,370.00
Cut Knife No. 439	5,953.00
Cymri No. 36	9,794.00
Deer Forks No. 232	5,442.00
Douglas No. 436	7,822.00
Duck Lake No. 463	5,807.00
Dufferin No. 190	8,900.00
Dundurn No. 314	3,241.00
Eagle Creek No. 376	7,638.00
Edenwold No. 158	12,404.00
Elcapo No. 154	8,256.00
Eldon No. 471	9,426.00
Elfros No. 307	7,476.00
Elmsthorpe No. 100	7,977.00
Emerald No. 277	8,666.00
Enfield No. 194	7,882.00
Enniskillen No. 3	7,613.00
Enterprise No. 142	9,089.00
Estevan No. 5	9,034.00
Excel No. 71	8,633.00
Excelsior No. 166	12,509.00
Eye Hill No. 382	8,022.00
Eyebrow No. 193	8,177.00
Fertile Belt No. 183	6,232.00
Fertile Valley No. 285	7,770.00
Fillmore No. 96	8,525.00
Fish Creek No. 402	7,076.00
Flett's Springs No. 429	10,756.00
Foam Lake No. 276	12,636.00
Fox Valley No. 171	8,223.00
Francis No. 127	11,157.00
Frenchman Butte No. 501	11,263.00
Frontier No. 19	8,152.00
Garden River No. 490	7,619.00
Garry No. 245	7,602.00
Glen Bain No. 105	8,453.00
Glen McPherson No. 46	4,214.00
Glenside No. 377	6,400.00
Golden West No. 95	7,832.00
Good Lake No. 274	7,881.00
Grandview No. 349	6,313.00
Grant No. 372	6,089.00
Grass Lake No. 381	8,092.00
Grassy Creek No. 78	5,167.00
Gravelbourg No. 104	8,750.00

Rural Revenue Sharing — *(Continued)*

Basic Unconditional: — (Continued)
Rural Municipality of: — *(Continued)*

Grayson No. 184	7,861.00
Great Bend No. 405	7,280.00
Greenfield No. 529	4,952.00
Griffin No. 66	8,840.00
Gull Lake No. 139	7,677.00
Happy Valley No. 10	3,000.00
Happyland No. 231	12,535.00
Harris No. 316	6,891.00
Hart Butte No. 11	4,912.00
Hazel Dell No. 335	9,499.00
Hazelwood No. 94	6,143.00
Heart's Hill No. 352	8,171.00
Hillsborough No. 132	3,000.00
Hillsdale No. 440	7,400.00
Hoodoo No. 401	10,172.00
Hudson Bay No. 394	9,875.00
Humboldt No. 370	8,486.00
Huron No. 223	6,143.00
Indian Head No. 156	7,304.00
Insinger No. 275	7,990.00
Invergordon No. 430	8,509.00
Invermay No. 305	8,125.00
Ituna Bon Accord No. 246	7,126.00
Kellross No. 247	9,232.00
Kelvington No. 366	8,045.00
Key West No. 70	8,311.00
Keys No. 303	7,478.00
Kindersley No. 290	17,131.00
King George No. 256	5,724.00
Kingsley No. 124	9,062.00
Kinistino No. 459	12,703.00
Kutawa No. 278	4,588.00
Lac Pelletier No. 107	7,100.00
Lacadena No. 228	15,858.00
Laird No. 404	9,501.00
Lajord No. 128	9,797.00
Lake Alma No. 8	5,754.00
Lake Johnston No. 102	5,002.00
Lake Lenore No. 399	7,514.00
Lake of the Rivers No. 72	7,511.00
Lakeland No. 521	3,000.00
Lakeside No. 338	7,779.00
Lakeview No. 337	8,374.00
Langenburg No. 181	4,194.00
Last Mountain Valley No. 250	8,830.00
Laurier No. 38	6,133.00
Lawtonia No. 135	8,244.00
Leask No. 464	10,971.00
Leroy No. 339	9,037.00
Lipton No. 217	7,920.00
Livingston No. 331	6,942.00
Lomond No. 37	8,210.00
Lone Tree No. 18	5,054.00
Longlaketon No. 219	10,735.00
Loon Lake No. 561	10,202.00
Loreburn No. 254	9,497.00
Lost River No. 313	3,489.00
Lumsden No. 189	8,787.00
Manitou Lake No. 442	7,247.00
Mankota No. 45	6,947.00
Maple Bush No. 224	6,339.00
Maple Creek No. 111	13,073.00
Mariposa No. 350	6,439.00
Marquis No. 191	8,735.00
Marriott No. 317	8,072.00
Martin No. 122	5,333.00
Maryfield No. 91	6,493.00
Mayfield No. 406	6,211.00
McCraney No. 282	7,322.00
McKillop No. 220	8,541.00
McLeod No. 185	10,282.00
Meadow Lake No. 588	15,500.00

Basic Unconditial: — (Continued)
Rural Municipality of: — *(Continued)*

Medstead No. 497	7,889.00
Meeting Lake No. 466	7,878.00
Meota No. 468	7,114.00
Mervin No. 499	7,491.00
Milden No. 286	8,098.00
Milton No. 292	6,088.00
Miry Creek No. 229	9,860.00
Monet No. 257	11,080.00
Montmartre No. 126	9,376.00
Montrose No. 315	4,652.00
Moose Creek No. 33	8,033.00
Moose Jaw No. 161	8,607.00
Moose Mountain No. 63	7,024.00
Moose Range No. 486	12,654.00
Moosomin No. 121	5,331.00
Morris No. 312	5,266.00
Morse No. 165	10,450.00
Mount Hope No. 279	10,759.00
Mount Pleasant No. 2	8,566.00
Mountain View No. 318	8,183.00
Newcombe No. 260	8,055.00
Nipawin No. 487	10,208.00
North Battleford No. 437	7,647.00
North Qu'Appelle No. 187	6,569.00
Norton No. 69	7,911.00
Oakdale No. 320	8,735.00
Old Post No. 43	14,903.00
Orkney No. 244	7,771.00
Paddockwood No. 520	9,886.00
Parkdale No. 498	9,991.00
Paynton No. 470	4,191.00
Pense No. 160	6,637.00
Perdue No. 346	7,044.00
Piapot No. 110	9,752.00
Pinto Creek No. 75	8,623.00
Pittville No. 169	9,001.00
Pleasant Valley No. 288	6,737.00
Pleasantdale No. 298	7,974.00
Ponass Lake No. 367	9,919.00
Poplar Valley No. 12	5,778.00
Porcupine No. 395	14,091.00
Prairie No. 408	6,458.00
Prairie Rose No. 309	5,969.00
Prairiedale No. 321	5,556.00
Preeceville No. 334	12,260.00
Prince Albert No. 461	10,288.00
Progress No. 351	8,392.00
Reciprocity No. 32	8,712.00
Redberry No. 435	11,039.00
Redburn No. 130	9,214.00
Reford No. 379	6,379.00
Reno No. 51	11,141.00
Riverside No. 168	13,453.00
Rocanville No. 151	3,000.00
Rodgers No. 133	5,162.00
Rosedale No. 283	9,070.00
Rosemount No. 378	4,205.00
Rosthern No. 403	10,222.00
Round Hill No. 467	7,136.00
Round Valley No. 410	6,438.00
Rudy No. 284	6,843.00
Saltcoats No. 213	7,535.00
Sarnia No. 221	8,703.00
Sask. Landing No. 167	6,890.00
Sasman No. 336	11,667.00
Scott No. 98	10,529.00
Senlac No. 411	5,496.00
Shamrock No. 134	5,704.00
Shellbrook No. 493	12,108.00
Sherwood No. 159	9,575.00
Silverwood No. 123	8,430.00
Sliding Hills No. 273	11,161.00

Rural Revenue Sharing — *(Continued)*

Basic Unconditional: — (Concluded)
Rural Municipality of: — *(Concluded)*

Snipe Lake No. 259	14,924.00
Souris Valley No. 7	7,590.00
South Qu'Appelle No. 157	9,393.00
Spalding No. 368	10,685.00
Spiritwood No. 496	15,858.00
Spy Hill No. 152	3,000.00
St. Andrews No. 287	9,485.00
St. Louis No. 431	10,472.00
St. Peter No. 369	10,356.00
St. Philips No. 301	5,436.00
Stanley No. 215	9,555.00
Star City No. 428	9,632.00
Stonehenge No. 73	9,760.00
Storthoaks No. 31	6,249.00
Surprise Valley No. 9	5,047.00
Sutton No. 103	8,388.00
Swift Current No. 137	9,884.00
Tecumseh No. 65	7,235.00
Terrell No. 101	7,743.00
The Gap No. 39	5,976.00
Three Lakes No. 400	8,779.00
Tisdale No. 427	11,321.00
Torch River No. 488	19,453.00
Touchwood No. 248	6,815.00
Tramping Lake No. 380	5,955.00
Tullymet No. 216	4,998.00
Turtle River No. 469	7,000.00
Usborne No. 310	3,639.00
Val Marie No. 17	8,784.00
Vanscoy No. 345	4,369.00
Victory No. 226	6,856.00
Viscount No. 341	5,590.00
Wallace No. 243	9,661.00
Walpole No. 92	8,071.00
Waverley No. 44	8,300.00
Wawken No. 93	7,069.00
Webb No. 138	10,157.00
Wellington No. 97	7,943.00
Weyburn No. 67	9,613.00
Wheatlands No. 163	7,271.00
Whiska Creek No. 106	8,112.00
White Valley No. 49	15,270.00
Willner No. 253	7,112.00
Willow Bunch No. 42	8,237.00
Willow Creek No. 458	11,464.00
Willowdale No. 153	5,564.00
Wilton No. 472	13,469.00
Winslow No. 319	9,405.00
Wise Creek No. 77	4,836.00
Wolseley No. 155	8,591.00
Wolverine No. 340	4,231.00
Wood Creek No. 281	6,917.00
Wood River No. 74	9,210.00
Wreford No. 280	5,521.00
	$ 2,459,308.00

Equalization:
Rural Municipality of:

Aberdeen No. 373	$ 25,505.00
Abernethy No. 186	28,724.00
Antelope Park No. 322	24,709.00
Antler No. 61	31,703.00
Arborfield No. 456	46,189.00
Argyle No. 1	32,450.00
Arlington No. 79	38,594.00
Arm River No. 252	31,141.00
Auvergne No. 76	53,756.00
Baildon No. 131	26,484.00
Barrier Valley No. 397	48,295.00
Battle River No. 438	46,162.00
Bayne No. 371	45,636.00

Equalization: — (Continued)
Rural Municipality of: — *(Continued)*

Beaver River No. 622	112,500.00
Bengough No. 40	58,783.00
Benson No. 35	45,837.00
Big Arm No. 251	44,109.00
Big Quill No. 308	44,826.00
Big River No. 555	43,748.00
Big Stick No. 141	25,529.00
Biggar No. 347	80,164.00
Birch Hills No. 460	26,412.00
Bjorkdale No. 426	49,279.00
Blaine Lake No. 434	57,648.00
Bone Creek No. 108	23,165.00
Britannia No. 502	32,081.00
Brock No. 64	36,978.00
Brokenshell No. 68	58,881.00
Buchanan No. 304	56,334.00
Buckland No. 491	3,233.00
Buffalo No. 409	59,483.00
Calder No. 241	75,045.00
Caledonia No. 99	30,266.00
Cambria No. 6	21,402.00
Cana No. 214	49,217.00
Canaan No. 225	24,221.00
Canwood No. 494	150,761.00
Carmichael No. 109	53,424.00
Chaplin No. 164	9,702.00
Chesterfield No. 261	61,264.00
Churchbridge No. 211	52,929.00
Clayton No. 333	76,443.00
Clinworth No. 230	19,456.00
Connaught No. 457	48,089.00
Cote No. 271	44,561.00
Coteau No. 255	49,537.00
Coulee No. 136	34,687.00
Craik No. 222	41,333.00
Cupar No. 218	60,851.00
Cut Knife No. 439	34,510.00
Deer Forks No. 232	24,129.00
Douglas No. 436	42,044.00
Duck Lake No. 463	48,893.00
Dufferin No. 190	31,642.00
Dundurn No. 314	12,577.00
Eagle Creek No. 376	40,450.00
Edenwold No. 158	33,413.00
Elcapo No. 154	46,648.00
Elfros No. 307	45,354.00
Elmsthorpe No. 100	53,741.00
Emerald No. 277	47,448.00
Enfield No. 194	55,411.00
Enniskillen No. 3	1,440.00
Enterprise No. 142	62,728.00
Excel No. 71	27,541.00
Excelsior No. 166	63,526.00
Eye Hill No. 382	31,789.00
Eyebrow No. 193	47,437.00
Fertile Valley No. 285	5,360.00
Fillmore No. 96	44,018.00
Fish Creek No. 402	52,832.00
Flett's Springs No. 429	39,343.00
Foam Lake No. 276	76,869.00
Fox Valley No. 171	64,680.00
Francis No. 127	12,877.00
Frenchman Butte No. 501	72,889.00
Frontier No. 19	41,634.00
Garden River No. 490	69,952.00
Garry No. 245	59,268.00
Glen Bain No. 105	30,311.00
Glen McPherson No. 46	29,559.00
Glenside No. 377	57,780.00
Golden West No. 95	38,637.00
Good Lake No. 274	53,440.00
Grandview No. 349	41,493.00

Rural Revenue Sharing — *(Continued)*

Equalization: — (Continued)
Rural Municipality of: — *(Continued)*

Grant No. 372	36,702.00
Grass Lake No. 381	38,163.00
Grassy Creek No. 78	26,379.00
Gravelbourg No. 104	28,635.00
Grayson No. 184	35,906.00
Great Bend No. 405	61,585.00
Greenfield No. 529	47,554.00
Griffin No. 66	30,074.00
Gull Lake No. 139	14,111.00
Happy Valley No. 10	15,182.00
Happyland No. 231	45,026.00
Harris No. 316	39,840.00
Hazel Dell No. 335	97,005.00
Hazelwood No. 94	43,565.00
Heart's Hill No. 352	43,227.00
Hillsborough No. 132	15,910.00
Hillsdale No. 440	46,144.00
Hoodoo No. 401	51,279.00
Hudson Bay No. 394	63,882.00
Humboldt No. 370	23,272.00
Huron No. 223	30,514.00
Indian Head No. 156	8,715.00
Insinger No. 275	64,268.00
Invergordon No. 430	38,921.00
Invermay No. 305	69,420.00
Ituna Bon Accord No. 246	57,079.00
Kellross No. 247	75,653.00
Kelvington No. 366	56,806.00
Key West No. 70	60,353.00
Keys No. 303	49,154.00
Kindersley No. 290	20,366.00
King George No. 256	34,876.00
Kingsley No. 124	27,695.00
Kinistino No. 459	84,638.00
Kutawa No. 278	28,258.00
Lac Pelletier No. 107	35,946.00
Lacadena No. 228	30,522.00
Laird No. 404	58,769.00
Lake Alma No. 8	21,669.00
Lake Johnston No. 102	26,152.00
Lake Lenore No. 399	55,336.00
Lake of the Rivers No. 72	32,866.00
Lakeside No. 338	52,013.00
Lakeview No. 337	51,789.00
Last Mountain Valley No. 250	66,012.00
Laurier No. 38	23,786.00
Lawtonia No. 135	47,156.00
Leask No. 464	98,660.00
Leroy No. 339	48,624.00
Lipton No. 217	48,242.00
Livingston No. 331	48,498.00
Lone Tree No. 18	32,020.00
Longlaketon No. 219	72,369.00
Loon Lake No. 561	109,200.00
Loreburn No. 254	21,907.00
Lost River No. 313	12,537.00
Lumsden No. 189	32,180.00
Manitou Lake No. 442	46,274.00
Mankota No. 45	42,527.00
Maple Bush No. 224	55,073.00
Maple Creek No. 111	106,171.00
Mariposa No. 350	34,175.00
Marquis No. 191	16,124.00
Marriott No. 317	53,182.00
Martin No. 122	19,489.00
Maryfield No. 91	20,976.00
Mayfield No. 406	23,780.00
McCraney No. 282	44,413.00
McKillop No. 220	28,145.00
McLeod No. 185	52,353.00
Meadow Lake No. 588	122,201.00
Medstead No. 497	87,641.00

Equalization: — (Continued)
Rural Municipality of: — *(Continued)*

Meeting Lake No. 466	79,911.00
Meota No. 468	21,411.00
Mervin No. 499	52,593.00
Milton No. 292	35,838.00
Miry Creek No. 229	7,528.00
Montmartre No. 126	45,940.00
Montrose No. 315	18,187.00
Moose Mountain No. 63	35,965.00
Moose Range No. 486	73,660.00
Morris No. 312	3,180.00
Morse No. 165	50,237.00
Mount Hope No. 279	68,698.00
Mountain View No. 318	2,110.00
Newcombe No. 260	11,686.00
Nipawin No. 487	32,363.00
North Battleford No. 437	16,125.00
North Qu'Appelle No. 187	3,490.00
Norton No. 69	58,517.00
Old Post No. 43	111,376.00
Orkney No. 244	24,879.00
Paddockwood No. 520	107,880.00
Parkdale No. 498	82,431.00
Paynton No. 470	32,469.00
Perdue No. 346	35,612.00
Piapot No. 110	86,963.00
Pinto Creek No. 75	58,955.00
Pittville No. 169	60,001.00
Pleasant Valley No. 288	33,512.00
Pleasantdale No. 398	47,598.00
Ponass Lake No. 367	67,830.00
Poplar Valley No. 12	45,468.00
Porcupine No. 395	103,003.00
Prairie No. 408	48,904.00
Prairie Rose No. 309	31,894.00
Prairiedale No. 321	18,138.00
Preeceville No. 334	100,582.00
Prince Albert No. 461	39,174.00
Progress No. 351	32,847.00
Reciprocity No. 32	2,395.00
Redberry No. 435	116,944.00
Reford No. 379	34,595.00
Reno No. 51	83,802.00
Rodgers No. 133	32,291.00
Rosedale No. 283	58,099.00
Rosemount No. 378	23,335.00
Rosthern No. 403	54,030.00
Round Hill No. 467	67,175.00
Round Valley No. 410	21,748.00
Rudy No. 284	39,413.00
Saltcoats No. 213	39,911.00
Sarnia No. 221	52,733.00
Sask. Landing No. 167	18,741.00
Sasman No. 336	72,023.00
Scott No. 98	1,446.00
Senlac No. 411	26,131.00
Shamrock No. 134	34,126.00
Shellbrook No. 493	85,691.00
Silverwood No. 123	18,050.00
Sliding Hills No. 273	54,918.00
Souris Valley No. 7	20,683.00
South Qu'Appelle No. 157	40,126.00
Spalding No. 368	75,167.00
Spiritwood No. 496	123,077.00
St. Louis No. 431	42,893.00
St. Peter No. 369	56,866.00
St. Philips No. 301	38,453.00
Stanley No. 215	76,847.00
Star City No. 428	31,384.00
Stonehenge No. 73	33,387.00
Storthoaks No. 31	24,936.00
Surprise Valley No. 9	25,197.00
Sutton No. 103	38,737.00

Rural Revenue Sharing — *(Continued)*

Equalization: — (Concluded)
Rural Municipality of: — *(Concluded)*

Tecumseh No. 65	12,677.00
Terrell No. 101	66,648.00
The Gap No. 39	38,129.00
Three Lakes No. 400	56,270.00
Tisdale No. 427	32,362.00
Torch River No. 488	116,911.00
Touchwood No. 248	48,317.00
Tramping Lake No. 380	31,945.00
Tullymet No. 216	22,850.00
Turtle River No. 469	70,188.00
Val Marie No. 17	41,314.00
Victory No. 226	17,456.00
Viscount No. 341	13,634.00
Wallace No. 243	45,108.00
Walpole No. 92	21,896.00
Waverley No. 44	75,654.00
Wawken No. 93	34,895.00
Webb No. 138	42,323.00
Wellington No. 97	14,908.00
Weyburn No. 67	18,409.00
Wheatlands No. 163	41,592.00
Whiska Creek No. 106	30,998.00
White Valley No. 49	110,154.00
Willner No. 253	36,661.00
Willow Bunch No. 42	39,149.00
Willow Creek No. 458	53,237.00
Willowdale No. 153	35,011.00
Wise Creek No. 77	29,608.00
Wolseley No. 155	35,435.00
Wolverine No. 340	4,679.00
Wood Creek No. 281	39,131.00
Wood River No. 74	48,517.00
Wreford No. 280	34,941.00
	$ 11,785,435.00

Organized Hamlets:
Rural Municipality of:

Antelope Park No. 322	3,243.60
Battle River No. 438	9,855.20
Big Quill No. 308	4,744.00
Birch Hills No. 460	7,116.40
Bjorkdale No. 426	15,954.40
Bone Creek No. 108	5,421.60
Brokenshell No. 68	4,211.60
Buchanan No. 304	9,004.00
Caledonia No. 99	6,584.00
Cana No. 214	6,002.40
Caron No. 162	33,773.60
Chester No. 125	3,534.00
Chesterfield No. 261	3,292.00
Clayton No. 333	6,298.00
Corman Park No. 344	20,068.40
Cote No. 271	4,308.40
Coulee No. 136	3,824.40
Duck Lake No. 463	10,726.40
Elfros No. 307	5,470.00
Elmsthorpe No. 100	3,437.20
Emerald No. 277	4,986.00
Estevan No. 5	5,857.20
Excel No. 71	7,502.80
Excelsior No. 166	3,146.80
Flett's Springs No. 429	3,921.20
Foam Lake No. 276	4,018.00
Frenchman Butte No. 501	5,228.00
Golden West No. 95	4,792.40
Grass Lake No. 381	4,163.20
Gravelbourg No. 104	3,485.60
Grayson No. 184	3,970.40
Greenfield No. 529	2,420.80
Griffin No. 66	5,179.60
Happy Valley No. 10	6,099.20
Hazel Dell No. 335	10,068.80
Heart's Hill No. 352	2,420.80
Hillsdale No. 440	1,888.40
Hoodoo No. 401	3,680.00
Hudson Bay No. 394	20,552.40
Invergordon No. 430	12,538.00
Ituna Bon Accord No. 246	2,711.20
Key West No. 70	5,566.80
Lac Pelletier No. 107	1,840.00
Lacadena No. 228	12,005.60
Lajord No. 128	25,974.80
Lake Alma No. 8	4,163.20
Lake Johnston No. 102	2,614.40
Lakeland No. 521	13,436.80
Lakeview No. 337	9,875.20
Mankota No. 45	4,405.20
Marquis No. 191	4,986.80
McKillop No. 220	10,361.60
Meadow Lake No. 588	10,145.60
Meeting Lake No. 466	11,133.60
Meota No. 468	30,431.60
Mervin No. 499	9,923.60
Montmartre No. 126	5,518.40
Moose Mountain No. 63	1,840.00
North Qu'Appelle No. 187	26,756.00
Paddockwood No. 520	4,405.20
Parkdale No. 498	3,969.60
Pleasant Valley No. 288	6,002.40
Pleasantdale No. 398	13,844.00
Preeceville No. 334	11,037.60
Rodgers No. 133	3,582.40
Rosthern No. 403	4,695.60
Sarnia No. 221	10,168.00
Sasman No. 336	17,329.60
Shellbrook No. 493	11,908.00
Sherwood No. 159	12,517.20
Silverwood No. 123	4,308.40
Sliding Hills No. 273	7,454.40
Souris Valley No. 7	4,066.40
South Qu'Appelle No. 157	3,679.20
Spiritwood No. 496	2,178.80
St. Louis No. 431	15,150.80
Stanley No. 215	7,890.00
Storthoaks No. 31	5,808.80
Sutton No. 103	2,420.80
Swift Current No. 137	10,290.80
Terrell No. 101	2,372.40
Three Lakes No. 400	2,130.40
Tisdale No. 427	7,164.00
Torch River No. 488	14,716.00
Val Marie No. 17	3,776.00
Victory No. 226	4,937.60
Waverley No. 44	3,727.60
Weyburn No. 67	6,438.00
Willow Bunch No. 42	7,310.00
Willow Creek No. 458	11,569.20
Willowdale No. 153	3,534.00
Wilton No. 472	6,728.40
Wolseley No. 155	3,582.40
	$ 717,173.60
	$ 42,370,560.00

To Provide for Grants in Assistance of Local Improvement Districts

Estimate	$ 93,330.00	Expenditure	$ 93,330.00

Grants:

Rural Municipality of:	
Beaver River No. 622	$ 32,430.00
Big River No. 555	6,250.00
Loon Lake No. 561	25,400.00
Paddockwood No. 520	29,250.00
	$ 93,330.00

Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurer's Association

Estimate	$ 6,000.00	Expenditure	$ 6,000.00

Planning and Research

Estimate	$ 369,280.00	Expenditure	$ 281,129.93

Branch Head — Salary	$ 52,260.00
Permanent Positions — Salaries	107,311.17
Temporary Positions — Salaries	13,386.80
Day Labour, Casual and Part-Time Employment	54,305.58
Professional and Technical Services	1,760.47
Rents, Insurance and Utility Services	375.00
Publicity, Advertising and Printing	1,004.99
Travel, Sustenance and Vehicle Expenses	35,737.55
Postage and Communications	3,563.83
Freight, Express, Cartage and Duty	107.65
Contractual Services (Other)	2,263.28
Stationery and Office Supplies	175.89
Scientific and Educational Supplies	430.00
Miscellaneous Materials and Supplies	2,401.16
Construction, Maintenance and Farming Equipment	5,884.72
Sundry	161.84
	$ 281,129.93

Municipal Employees' Superannuation Fund — Administration

Estimate	$ 254,710.00	Expenditure	$ 201,819.42

Branch Head — Salary	$ 9,571.62
Permanent Positions — Salaries	108,610.94
Temporary Positions — Salaries	16,592.12
Day Labour, Casual and Part-Time Employment	340.84
Honorariums and Special Services	3,150.00
Professional and Technical Services	51,717.38
Publicity, Advertising and Printing	3,298.90
Repairs and Maintenance	126.25
Travel, Sustenance and Vehicle Expenses	3,839.34
Postage and Communications	3,971.97
Contractual Services (Other)	200.00
Scientific and Educational Supplies	257.95
Office Equipment	132.71
Sundry	9.40
	$ 201,819.42

Municipal Financial Management Services

Estimate	$ 312,480.00	Expenditure	$ 315,537.01

Branch Head — Salary	$ 15,464.00
Permanent Positions — Salaries	202,566.96
Temporary Positions — Salaries	439.49
Day Labour, Casual and Part-Time Employment	1,075.67
Professional and Technical Services	240.00
Travel, Sustenance and Vehicle Expenses	20,337.24

Municipal Financial Management Services — *(Concluded)*

Postage and Communications	4,593.80
Scientific and Educational Supplies	128.60
Grants and Other Contributions	70,600.00
Sundry	91.25
	$ 315,537.01

Grants:

Davidson, Town of	$ 1,500.00
Rural Municipality of:	
Argyle No. 1	500.00
Buffalo No. 409	1,250.00
Caledonia No. 99	3,500.00
Canwood No. 494	6,000.00
Elcapo No. 154	4,500.00
Eldon No. 471	500.00
Frenchman Butte No. 501	3,500.00
Great Bend No. 405	5,850.00
Hoodoo No. 401	1,000.00
Loon Lake No. 561	4,500.00
Rural Municipality of: — *(Concluded)*	
Moose Mountain No. 63	6,000.00
Orkney No. 244	6,000.00
Redburn No. 130	500.00
Rosthern No. 403	4,500.00
Sherwood No. 159	1,500.00
Sliding Hills No. 273	1,500.00
Surprise Valley No. 9	2,000.00
Viscount No. 341	4,500.00
Weyburn No. 67	6,000.00
Unity, Town of	5,500.00
	$ 70,600.00

Community Planning

Estimate	$ 376,910.00	Expenditure	$ 459,318.16

Branch Head — Salary	$ 46,500.00
Permanent Positions — Salaries	271,937.04
Temporary Positions — Salaries	58,387.03
Day Labour, Casual and Part-Time Employment	10,157.36
Professional and Technical Services	5,655.34
Repairs and Maintenance	394.74
Travel, Sustenance and Vehicle Expenses	23,140.98
Postage and Communications	10,078.96
Contractual Services (Other)	3,086.00
Scientific and Educational Supplies	493.55
Miscellaneous Materials and Supplies	126.06
Grants and Other Contributions	27,000.00
Office Equipment	2,337.80
Sundry	23.30
	$ 459,318.16

Grants:

Rural Municipality of:	
Buchanan No. 304	$ 10,000.00
Lakeland No. 521	4,000.00
Meota No. 468	10,000.00
Parkdale No. 498	3,000.00
	$ 27,000.00

Engineering Services

Estimate	$ 2,177,980.00	Expenditure	$ 2,202,978.58

Branch Head — Salary	$ 55,536.00
Permanent Positions — Salaries	1,245,471.86
Day Labour, Casual and Part-Time Employment	561,234.72
Honorariums and Special Services	431.04
Rents, Insurance and Utility Services	3,679.64
Publicity, Advertising and Printing	645.85
Repairs and Maintenance	1,827.38
Travel, Sustenance and Vehicle Expenses	264,564.44
Postage and Communications	31,014.04
Freight, Express, Cartage and Duty	4,365.07
Contractual Services (Other)	5,836.28
Scientific and Educational Supplies	1,015.26
Medical and Hospital Supplies	121.56
Clothing and Clothing Material	282.30
Maintenance and Construction Materials	11,796.11
Miscellaneous Materials and Supplies	720.07
Office Equipment	2,691.64
Educational and Scientific Equipment	7,073.21
Construction, Maintenance and Farming Equipment	4,538.39
Sundry	133.74
	$ 2,202,978.58

Drafting Services

Estimate	$ 168,340.00	Expenditure	$ 181,366.39

Branch Head — Salary	$ 31,577.05
Permanent Positions — Salaries	77,684.04
Day Labour, Casual and Part-Time Employment	43,981.84
Repairs and Maintenance	187.68
Travel, Sustenance and Vehicle Expenses	299.22
Postage and Communications	1,199.36
Scientific and Educational Supplies	21,017.68
Miscellaneous Materials and Supplies	376.92
Educational and Scientific Equipment	4,945.10
Sundry	97.50
	$ 181,366.39

Bridge Services

Estimate	$ 273,750.00	Expenditure	$ 267,156.25

Branch Head — Salary	$ 53,823.66
Permanent Positions — Salaries	182,371.04
Temporary Positions — Salaries	13,653.56
Professional and Technical Services	466.71
Repairs and Maintenance	234.01
Travel, Sustenance and Vehicle Expenses	11,481.17
Postage and Communications	3,156.90
Contractual Services (Other)	655.00
Scientific and Educational Supplies	984.92
Office Equipment	145.95
Sundry	183.33
	$ 267,156.25

Grants for Construction of Roads in Indian Reserves

Estimate	$ 110,000.00	Expenditure	$ 16,447.89

Grants:

Big River Indian Reserve No. 118	$ 2,482.64	Saskatoon District Trust Account	1,093.00
Meadow Lake District Trust Account	1,078.00	Shellbrook District Trust Account	947.00
North Battleford Dist. Trust Account	667.00	Touchwood-File Hills-Qu'Appelle Dist.	1,169.00
Prince Albert District Trust Account	380.00	Yorkton District Trust Account	1,071.50
R.M. of Buckland No. 491	7,559.75		$ 16,447.89

Grants for Construction of a Scenic Road Pursuant to Qu'Appelle Agreement

Estimate	$ 407,400.00	Expenditure	$ 407,400.00

Grants:

R.M. of Fertile Belt No. 183	$ 194,232.30
R.M. of Spy Hill No. 152	213,167.70
	$ 407,400.00

To Provide for Supplementary Grants to Municipalities for Road Ambulance Services

Estimate	$ 148,000.00	Expenditure	$ 147,717.65

Grants:

Rural Municipality of:

Aberdeen No. 373	$ 217.92	Battle River No. 438	746.10
Abernethy No. 186	380.90	Bayne No. 371	813.30
Antelope Park No. 322	132.35	Beaver River No. 622	644.05
Antler No. 61	425.70	Bengough No. 40	315.70
Arborfield No. 456	567.44	Benson No. 35	533.82
Argyle No. 1	224.40	Big Arm No. 251	202.95
Arlington No. 79	237.60	Big Quill No. 308	523.60
Arm River No. 252	215.60	Big River No. 555	475.75
Auvergne No. 76	302.50	Big Stick No. 141	172.20
Baildon No. 131	639.20	Biggar No. 347	649.80
Barrier Valley No. 397	551.56	Birch Hills No. 460	489.50

To Provide for Supplementary Grants to Municipalities for Road Ambulance Services — *(Continued)*

Grants: — (Continued)
Rural Municipality of: — *(Continued)*

Bjorkdale No. 426	861.85
Blaine Lake No. 434	316.20
Blucher No. 343	772.20
Bone Creek No. 108	358.60
Bratt's Lake No. 129	262.35
Britannia No. 502	825.00
Brock No. 64	220.00
Brokenshell No. 68	350.14
Browning No. 34	377.85
Buchanan No. 304	531.35
Buckland No. 491	2,662.40
Buffalo No. 409	328.90
Calder No. 241	710.40
Caledonia No. 99	288.20
Cambria No. 6	373.92
Cana No. 214	861.60
Canaan No. 225	160.60
Canwood No. 494	1,189.10
Carmichael No. 109	289.30
Caron No. 162	880.00
Chaplin No. 164	167.75
Chester No. 125	424.15
Chesterfield No. 261	393.60
Churchbridge No. 211	645.15
Clayton No. 333	782.40
Clinworth No. 230	244.20
Coalfields No. 4	405.08
Colonsay No. 342	248.40
Connaught No. 457	612.96
Corman Park No. 344	2,034.24
Cote No. 271	492.60
Coteau No. 255	342.10
Coulee No. 136	679.50
Craik No. 222	243.65
Cupar No. 218	414.15
Cut Knife No. 439	287.65
Cymri No. 36	492.82
Deer Forks No. 232	157.30
Douglas No. 436	359.15
Duck Lake No. 463	611.25
Dufferin No. 190	271.04
Dundurn No. 314	181.76
Eagle Creek No. 376	373.80
Edenwold No. 158	567.36
Elcapo No. 154	508.80
Eldon No. 471	530.20
Elfros No. 307	519.43
Elmsthorpe No. 100	277.76
Emerald No. 277	642.33
Enfield No. 194	283.25
Enniskillen No. 3	361.35
Enterprise No. 142	229.80
Estevan No. 5	971.70
Excel No. 71	604.42
Excelsior No. 166	872.45
Eyebrow No. 193	220.55
Fertile Belt No. 183	782.40
Fertile Valley No. 285	458.70
Fillmore No. 96	262.35
Fish Creek No. 402	284.05
Flett's Springs No. 429	861.00
Foam Lake No. 276	965.96
Fox Valley No. 171	343.20
Francis No. 127	474.10
Frenchman Butte No. 501	902.40
Frontier No. 19	225.50
Garden River No. 490	485.10
Garry No. 245	736.20
Glen Bain No. 105	283.80
Glen McPherson No. 46	139.15
Glenside No. 377	354.90
Golden West No. 95	342.10
Good Lake No. 274	588.90
Grandview No. 349	266.80
Grant No. 372	341.55
Grass Lake No. 381	365.75
Grassy Creek No. 78	266.75
Gravelbourg No. 104	353.10
Grayson No. 184	559.80
Great Bend No. 405	342.65
Griffin No. 66	481.34
Gull Lake No. 139	191.40
Happy Valley No. 10	182.05
Happyland No. 231	309.10
Harris No. 316	233.05
Hart Butte No. 11	258.50
Hazel Dell No. 335	783.09
Hazelwood No. 94	277.75
Heart's Hill No. 352	303.60
Hillsborough No. 132	139.20
Hillsdale No. 440	138.60
Hoodoo No. 401	470.80
Hudson Bay No. 394	1,223.20
Humboldt No. 370	1,052.88
Huron No. 223	187.55
Indian Head No. 156	318.45
Insinger No. 275	710.98
Invergordon No. 430	633.34
Invermay No. 305	506.34
Ituna Bon Accord No. 246	463.10
Kellross No. 247	507.10
Kelvington No. 366	770.80
Key West No. 70	370.15
Keys No. 303	376.80
Kindersley No. 290	722.40
King George No. 256	200.75
Kingsley No. 24	383.50
Kinistino No. 459	970.88
Kutawa No. 278	186.45
Lac Pelletier No. 107	461.95
Lacadena No. 228	542.85
Laird No. 404	640.20
Lajord No. 128	596.75
Lake Alma No. 8	289.62
Lake Johnston No. 102	255.84
Lake Lenore No. 399	484.18
Lake of the Rivers No. 72	414.92
Lakeland No. 521	364.65
Lakeside No. 338	409.55
Lakeview No. 337	715.04
Langenburg No. 181	562.10
Last Mountain Valley No. 250	297.00
Laurier No. 38	320.10
Lawtonia No. 135	322.85
Leask No. 464	663.00
Leroy No. 339	549.45
Lipton No. 217	377.37
Livingston No. 331	441.00
Lomond No. 37	404.26
Lone Tree No. 18	146.85
Longlaketon No. 219	609.40
Loon Lake No. 561	613.80
Loreburn No. 254	312.95
Lost River No. 313	229.20
Lumsden No. 189	380.16
Mankota No. 45	346.00
Maple Bush No. 224	131.45
Maple Creek No. 111	802.20
Mariposa No. 350	226.05
Marquis No. 191	397.60
Marriott No. 317	376.20
Martin No. 122	328.80
Maryfield No. 91	340.10
Mayfield No. 406	447.45

To Provide for Supplementary Grants to Municipalities for Road Ambulance Services — *(Concluded)*

Grants: — (Concluded)

Rural Municipality of: — *(Concluded)*

McCraney No. 282	330.00
McKillop No. 220	320.10
McLeod No. 185	500.30
Meadow Lake No. 588	1,508.40
Medstead No. 497	479.60
Meeting Lake No. 466	443.85
Meota No. 468	995.40
Mervin No. 499	513.60
Milden No. 286	249.15
Milton No. 292	179.40
Miry Creek No. 229	299.20
Monet No. 257	459.80
Montmartre No. 126	524.40
Montrose No. 315	367.40
Moose Creek No. 33	299.20
Moose Jaw No. 161	1,692.80
Moose Mountain No. 63	416.35
Moosomin No. 121	361.80
Morris No. 312	326.15
Morse No. 165	413.05
Mount Hope No. 279	472.45
Mount Pleasant No. 2	272.25
Mountain View No. 318	303.00
Newcombe No. 260	259.75
Nipawin No. 487	1,171.78
North Battleford No. 437	996.30
North Qu'Appelle No. 187	482.35
Norton No. 69	253.55
Oakdale No. 320	256.45
Old Post No. 43	687.16
Orkney No. 244	2,028.60
Paddockwood No. 520	610.50
Paynton No. 470	213.95
Pense No. 160	460.00
Perdue No. 346	298.70
Piapot No. 110	282.15
Pinto Creek No. 75	266.52
Pittville No. 169	223.30
Pleasant Valley No. 288	298.80
Pleasantdale No. 398	698.64
Ponass Lake No. 367	947.92
Poplar Valley No. 12	259.16
Porcupine No. 395	962.50
Prairie No. 408	499.35
Prairie Rose No. 309	297.55
Prairiedale No. 321	236.80
Preeceville No. 334	859.65
Prince Albert No. 461	2,625.60
Progress No. 351	282.70
Reciprocity No. 32	334.40
Redberry No. 435	429.00
Redburn No. 130	300.00
Reford No. 379	306.90
Reno No. 51	388.80
Riverside No. 168	479.95
Rocanville No. 151	493.80
Rodgers No. 133	279.20
Rosedale No. 283	220.02
Rosemount No. 378	201.60
Rosthern No. 403	1,188.00
Round Hill No. 467	248.60
Round Valley No. 410	330.00
Rudy No. 284	283.80
Saltcoats No. 213	951.30
Sask. Landing No. 167	521.10
Sasman No. 336	1,175.06
Scott No. 98	271.55
Senlac No. 411	213.40
Shamrock No. 134	236.50
Shellbrook No. 493	1,056.95
Sherwood No. 159	544.00
Silverwood No. 123	470.30
Sliding Hills No. 273	725.40
Snipe Lake No. 259	496.65
Souris Valley No. 7	447.72
South Qu'Appelle No. 157	650.10
Spalding No. 368	573.00
Spiritwood No. 496	1,071.95
Spy Hill No. 152	358.95
St. Andrews No. 287	379.20
St. Louis No. 431	784.30
St. Peter No. 369	981.10
St. Philips No. 301	322.80
Stanley No. 215	579.60
Star City No. 428	870.06
Stonehenge No. 73	574.82
Storthoaks No. 31	333.85
Surprise Valley No. 9	210.65
Sutton No. 103	273.90
Swift Current No. 137	1,644.30
Tecumseh No. 65	280.50
Terell No. 101	365.60
The Gap No. 39	232.10
Three Lakes No. 400	743.78
Tisdale No. 427	815.40
Torch River No. 488	2,000.80
Touchwood No. 248	328.35
Tramping Lake No. 380	249.15
Tullymet No. 216	264.00
Turtle River No. 469	330.90
Usborne No. 310	345.40
Val Marie No. 17	352.55
Vanscoy No. 345	1,077.45
Victory No. 226	316.25
Viscount No. 341	408.00
Wallace No. 243	1,042.20
Walpole No. 92	393.55
Waverley No. 44	408.36
Wawken No. 93	420.75
Webb No. 138	334.20
Wellington No. 97	473.14
Weyburn No. 67	878.22
Wheatlands No. 163	231.20
Whiska Creek No. 106	332.75
White Valley No. 49	402.05
Willner No. 253	249.15
Willow Bunch No. 42	515.78
Willow Creek No. 458	998.76
Willowdale No. 153	405.60
Wilton No. 472	1,098.35
Winslow No. 319	310.20
Wise Creek No. 77	204.05
Wolseley No. 155	410.40
Wolverine No. 340	603.83
Wood Creek No. 281	[illegible]37.60
Wood River No. 74	407.99
Wreford No. 280	183.15
	$ 147,717.65

Total — Rural Affairs **$ 49,314,217.46**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aebig, Larry W.	$ 33,917.10	$ ....
Anderson, Ernest A.	54,802.04	....
Antonio, Walter	52,260.00	2,034.12
Backus, Donald E.	31,836.68	....
Bamford, Phyllis E.	25,808.35	....
Barber, Lawrence S.	41,196.00	6,490.67
Bartram, Helen	25,159.93	....
Bear, Floyd R.	32,317.88	....
Bichel, Nicholas J.	47,400.00	3,376.25
Bishop, Fiona M.	33,793.00	....
Blondeau, Frederick J.	33,860.23	....
Boyko, Stanley	39,552.00	....
Brown, Fred Harold	46,716.00	....
Cardiff, Robert J.	43,107.69	5,582.88
Champagne, Bradley J.	23,694.00	....
Chaykowski, Larry W.	43,944.00	....
Cheesman, Tim A.	30,966.00	....
Christopher, Donald D.	46,716.00	5,335.31
Cripps, William E.	50,832.00	....
Crowe, Terence T.	40,758.00	....
Czornobay, Michael A.	48,876.00	....
Day Labour	1,777,574.87	39,390.56
Delparte, Donald G.	50,832.00	3,670.08
Dietrich, Charles M.	50,073.89	2,074.98
Dudar, Terry N.	46,716.00	4,057.21
Erick, Rodney M.	34,620.00	2,454.35
Frederickson, Bruce D.	32,232.45	....
Gilewich, Daniel V.	64,943.47	2,821.06
Good, Trent L.	47,904.00	....
Grass, George W.	55,536.00	....
Harden, Mona R.	20,772.35	....
Harder, Rodney D.	34,620.00	6,042.89
Hawes, Rick	31,482.24	....
Iwan, Larry John	29,788.48	....
Jansson, Daniel R.	24,719.04	....
Johnson, Larry E.	50,832.00	....
Jolson, Ian Murray	34,620.00	....
Korinetz, Ronnild J.	34,620.00	....
Kreba, Gerald S.	46,716.00	....
Lashinski, Arnold S.	24,045.00	....
Macleod, D. M. Finlay	34,620.00	....
Marsden, Margaret	23,748.00	....
Marsh, Douglas John	20,811.56	....
McClelland, Gary R.	34,620.00	....
Middlemas, Joseph	41,196.00	6,078.23
Moffitt, Lorraine T.	27,684.00	....
Morcom, Douglas R.	41,196.00	....
Mouland, John Larry	40,549.76	....
Mullen, Warren J.	35,838.29	....
Okyere, Kingsley O.	22,782.00	....
Parker, Thomas Garry	47,904.00	....
Parrott, Gerald L.	43,418.47	....
Passmore, Randy W.	28,789.09	....
Rempel, George	37,986.00	6,199.60
Richter, Daryl A.	30,858.00	....
Ritsco, Louis	40,248.00	6,831.01
Schaan, Allan N.	39,153.00	2,516.95
Schalme, Cheryl D.	21,132.00	....
Shulman, Candace L.	23,122.24	....
Sitter, Ronald F. J.	23,502.25	....
Snodgrass, Lowell T.	41,196.00	....
Soerensen, Paul	30,822.00	....
Swann, Ian W.	36,309.64	3,025.96
Talbot, Lloyd D.	46,500.00	2,088.80
Thurston, Richard W.	39,552.00	6,223.13
Tillmanns, Ralph R.	39,552.00	....
Turner, Rosebelle	24,672.00	....
Vlaj, Victor R.	46,716.00	5,296.28
Wenzel, Allan G.	39,552.00	7,527.19
Wilson, G. A. John	26,082.00	....
Wilson, Lloyd E.	22,539.29	....
Wong, Sam O.	41,196.00	....
Woodard, Basil J.	39,552.00	2,180.96
Yee, Edward J.	46,716.00	....
Payees Under $20,000.00	473,601.54	....
Other Travel:		
Air Canada	....	7,874.05
Central Vehicle Agency Advance	....	205,487.65
Dept. of Revenue, Supply and Services	....	7,403.64
Jarvis, Robert	....	2,857.47
Stetzenko, Taras A.	....	2,059.81
Payees Under $2,000.00	....	46,398.77
	$ 4,973,877.82	**$ 403,379.86**

Other Expenses:

Centax of Canada	$ 17,921.66
Federated Co-operatives Ltd.	43,344.25
Greening Donald Co. Ltd.	18,690.60
Highways Advance Account	86,506.18
IBM Canada Ltd.	23,781.24
Norcal Reprographics (1981) Ltd.	15,576.27
Office Services Advance Account	58,345.63
Prince Albert Foundry Ltd.	19,443.24
Sask Tel — C.M.R.	88,509.58
Saskatchewan Government Printing Co.	24,965.54
SaskComp	19,110.77
Systems Centre Advance Account	26,891.90
Wire Rope Industries Ltd.	17,599.96
Payees Under $10,000.00	302,217.42
	$ 762,904.24

The Saskatchewan Assessment Authority

Administration

Estimate	$ 1,614,990.00	Expenditure	$ 1,572,266.77

Branch Head — Salary	$ 59,664.00
Permanent Positions — Salaries	619,687.72
Temporary Positions — Salaries	75,821.01
Day Labour, Casual and Part-Time Employment	101,199.44
Professional and Technical Services	184,468.90
Rents, Insurance and Utility Services	285,923.64
Publicity, Advertising and Printing	45,260.72
Repairs and Maintenance	155.33
Travel, Sustenance and Vehicle Expenses	39,020.32
Postage and Communications	119,360.19
Freight, Express, Cartage and Duty	4,577.13
Contractual Services (Other)	7,153.75
Stationery and Office Supplies	10,065.08
Scientific and Educational Supplies	3,690.35
Clothing and Clothing Material	1,534.71
Miscellaneous Materials and Supplies	5,680.54
Office Equipment	8,860.75
Sundry	143.19
	$ 1,572,266.77

Assessment Advisory Board

Estimate	$ 9,600.00	Expenditure	$ 1,268.21

Honorariums and Special Services	$ 552.50
Travel, Sustenance and Vehicle Expenses	715.71
	$ 1,268.21

Assessment Services

Estimate	$ 2,728,030.00	Expenditure	$ 2,679,402.98

Permanent Positions — Salaries	$2,208,356.38
Temporary Positions — Salaries	63,065.69
Day Labour, Casual and Part-Time Employment	73,794.52
Travel, Sustenance and Vehicle Expenses	329,296.39
Contractual Services (Other)	4,890.00
	$ 2,679,402.98

Total — The Saskatchewan Assessment Authority	$ 4,252,937.96

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of 410,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Alberding, Jerome H.	$ 26,062.00	$ 2,933.05
Anderson, James D.	28,211.54	2,479.74
Armstrong, Wade R.	31,795.02	4,796.61
Arnold, Barbara A.	30,118.00	....
Banford, Edward W.	49,257.36	....
Barclay, Glenn R.	32,208.00	6,513.92
Baumgartner, Della	22,878.30	....
Blank, Irwin A.	25,992.00	....
Bolingbroke, Thomas O.	41,340.00	2,407.19
Bradley, Barry A.	32,208.00	2,344.75
Breadner, A. Wray	27,324.00	....
Brousseau, Richard R.	25,846.00	....
Bryer, William W. R.	29,743.83	....
Bue, Sigurd Gordon	25,992.00	....
Cantelo, Stewart W.	27,051.00	3,085.52
Chupa, Lonnie Neddie	27,840.00	5,831.70
Cole, Kenneth L.	27,130.57	....
Cutts, Stuart N.	27,840.00	....
Davidson, Robert L.	31,018.00	....
Day Labour	59,411.20	....
Duncan, Cameron J.	28,196.00	2,558.31
Epp, Bruno J.	41,340.00	3,619.52

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Fensom, C. James	40,044.00	....
Flaten, Gary N.	24,060.00	2,889.28
Frazer, Kenneth Dean	26,233.70	2,338.61
Frey, Roger G.	32,208.00	....
Ganz, Herbert F.	40,044.00	....
Greenhough, Harold L.	27,297.00	....
Guthrie, Robert D.	28,406.24	....
Haimanot, Kebrom	29,712.00	2,322.84
Harrison, Lois K.	28,854.00	....
Hoffman, Tony J.	40,044.00	3,564.16
Hovland, Murray A.	40,044.00	....
Johnson, Kenneth R. J.	21,152.00	2,449.88
Katerynych, Lenard	20,253.81	....
Kirk, Karen	23,184.00	....
Kobelsky, Leonard J.	41,340.00	3,394.50
Korbo, Bradly G.	36,570.00	....
Krismer, Gordon P.	42,096.00	2,721.79
Kroeker, Ernest K.	31,018.00	2,513.75
Kuchinski, Eileen	32,870.51	....
Laing, Robert D.	25,992.00	2,010.40
Lambie, Donald D.	41,340.00	2,771.89
Larson, Gordon E.	28,854.00	2,352.58
Luross, Lorne H.	26,062.00	3,370.23
Lynch, Brian James	33,032.00	....
Maduck, Kenneth R.	26,278.00	....
Mark, Lin	40,044.00	....
Matyas, Elizabeth J.	20,613.00	....
McDonald, D. Stuart	40,839.97	....
McKay, Geordie D.	25,992.00	....
McKinney, Roland L.	27,324.00	3,213.16
Misfeldt, James P.	41,340.00	....
Mitchell, Derek H. L.	23,278.33	....
Moldowan, Wesley J.	26,011.58	5,980.03
Monahan, Donald J.	31,018.00	4,692.66
Neufeld, Gordon J.	27,227.29	....
Nilsen, Linden J.	29,712.00	4,010.44
Niyazi, Ozdemir	36,246.00	3,987.28
Nowoselski, Henry R.	22,226.48	....
Parkinson, Gordon L.	29,082.00	....
Prince, Henry	27,423.00	....
Pruden, Mickey Matthew	39,288.00	....
Quigley, Doris I.	21,168.00	....
Risula, Dale K.	21,152.00	6,005.99
Robinson, John David	43,023.80	4,158.65
Rolfe, Donald G.	31,018.00	....
Rudrick, Nicholas M.	59,664.00	2,125.63
Sapara, Mervin J.	27,324.00	....
Schappert, Henry J.	44,880.00	....
Schmidt, Alois J.	31,060.00	3,547.02
Schwab, Brian L.	40,356.00	....
Shebeluk, Clifford	26,493.00	4,622.60
Shortt, A. David L.	30,687.00	2,998.28
Silzer, Alfred E.	41,340.00	2,799.19
Skinner, Reginald R.	43,944.00	3,628.43
Smysniuk, John R.	33,153.00	....
Sood, Sunil K.	26,493.00	2,480.29
Stang, Herman J.	26,278.00	2,898.05
Suchan, Stephen R.	21,152.00	2,281.46
Swanson, Ralph M.	25,485.47	....
Sweet, Richard L.	24,502.29	2,017.00
Syhlonyk, Alan A.	25,992.00	5,187.36
Thompson, David A.	25,572.00	....
Thompson, Reginald S.	27,887.00	....
Vellenoweth, Nancy L.	23,871.63	....
Wall, Sidney D.	27,948.00	5,240.59
Wellman, Richard M.	29,743.83	2,827.98
Widdup, Robert	42,096.00	4,855.01
Wooff, Judy L.	25,992.00	2,858.15
Zemluk, James Peter	27,757.00	4,319.01
Zolc, Elwood A.	26,062.00	2,330.37
Payees Under $20,000.00	326,588.51	....
Other travel:		
Central Vehicle Agency Advance	....	134,627.68
Jacobsen, Leo M.	....	2,893.76
Meyer, Donald J.	....	2,891.54
Rule, Christopher S.	....	2,470.53
Saskatchewan Transportation Co.	....	2,315.25
Tonn, Edward J.	....	2,879.96
Payees Under $2,000.00	....	62,618.85
	$ 3,202,141.26	**$ 369,032.42**

Other Expenses:

Hewlett Packard Canada Ltd.	$ 41,116.74
Highways Advance Account	16,920.00
Office Services Advance Account	11,438.22
Sask Tel — C.M.R.	116,742.82
SaskComp	231,358.49
Systems Centre Advance Account	182,631.73
Payees Under $10,000.00	81,556.28
	$ 681,764.28

The Saskatchewan Research Council

Grant to the Saskatchewan Research Council

Estimate	**$ 3,518,830.00**	Expenditure	**$ 3,518,830.00**

Total — The Saskatchewan Research Council	**$ 3,518,830.00**

Social Services

Administration

Estimate	**$ 5,172,760.00**	Expenditure	**$ 5,427,895.65**

Department Heads — Salaries	$ 94,060.00
Branch Heads — Salaries	268,166.00
Permanent Positions — Salaries	2,467,274.65
Temporary Positions — Salaries	489,272.97
Day Labour, Casual and Part-Time Employment	388,421.11
Severance Pay	17,190.00
Professional and Technical Services	589,208.18
Rents, Insurance and Utility Services	100,625.40
Publicity, Advertising and Printing	224,971.23
Repairs and Maintenance	7,956.36
Travel, Sustenance and Vehicle Expenses	106,596.32
Postage and Communications	239,156.55
Freight, Express, Cartage and Duty	30,498.74
Contractual Services (Other)	65,417.25
Stationery and Office Supplies	284,918.69
Scientific and Educational Supplies	28,245.26
Provisions	4,705.67
Maintenance and Construction Materials	408.78
Miscellaneous Materials and Supplies	2,026.28
Grants and Other Contributions	4,000.00
Taxes and Licences	994.14
Office Equipment	12,877.06
Furniture, Furnishings and Fixtures	165.99
Construction, Maintenance and Farming Equipment	655.40
Sundry	83.62
	$ 5,427,895.65

Grant:

Warick, Ruth	$ 4,000.00
	$ 4,000.00

Social Services Training

Estimate	**309,280.00**	Expenditure	**$ 153,256.56**

Honorariums and Special Services	$ 139,782.56
Professional and Technical Services	214.00
Contractual Services (Other)	13,260.00
	$ 153,256.56

Public Assistance

Estimate	**$ 153,110,000.00**	Expenditure	**$ 151,490,306.05**

Honorariums and Special Services	$ 232.32
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	6,568.95
Allowances and Care of Persons	150,982,403.02
Professional and Technical Services	415.00
Rents, Insurance and Utility Services	2,657.46
Travel, Sustenance and Vehicle Expenses	276,030.99
Freight, Express, Cartage and Duty	7,107.60
Contractual Services (Other)	178,451.00
Medical and Hospital Supplies	36,423.96
Sundry	15.75
	$ 151,490,306.05

Child Care

Estimate	$ 13,544,160.00	Expenditure	$ 13,008,793.66

Allowances and Care of Persons	$ 11,221,632.78
Professional and Technical Services	939,511.31
Travel, Sustenance and Vehicle Expenses	293,578.05
Contractual Services (Other)	219,414.18
Scientific and Educational Supplies	40,489.76
Medical and Hospital Supplies	6,448.74
Provisions	3,922.82
Clothing and Clothing Material	210,593.03
Miscellaneous Materials and Supplies	51,166.19
Compensation for Loss	2,900.83
Educational and Scientific Equipment	19,047.98
Sundry	87.99
	$ 13,008,793.66

Grants for Employment Support Program

Estimate	$ 2,636,980.00	Expenditure	$ 2,290,901.56

Grants:

Battlefords River View Market Garden Society Inc.	$ 65,473.00
C. J. Greenhouse Ltd.	65,299.00
Churchill Park Greenhouse Co-operative Ltd.	10,000.00
Duck Lake, Town of and The Assoc. of Metis & Non-Status Indians of Saskatchewan Local No. 10	30,725.00
Facilitator-Market Developer Resource Committee (Yorkton)	24,692.00
Glaslyn, Village of	7,596.00
Hillside Market Garden Inc. (Meadow Lake)	55,968.28
Laird Garden Project Inc.	33,228.52
Langenburg, Town of	34,535.00
Lestock Women's Centre Inc. (Punnichy)	33,157.00
Lintlaw, Village of	11,367.00
Lloydminster Association of Metis & Non-Status Indians of Saskatchewan	45,000.00
Loon Lake, Village of/R.M. of Loon Lake No. 561	7,605.00
Lorh Co-operative Industries	40,566.00
Low Income Home Repair & Maintenance Service of Regina	96,993.00
Makwa, Village of	7,583.00
Meadow Lake, Town of/Prairie Employment Program Inc.	23,655.00
Melfort Greenhouse & Market Garden Co-op	2,412.00
Memorial Lake Regional Park Authority and Village of Shell Lake	13,975.00
Moose Jaw Home Decorating & Home Repair	49,713.00
Native Co-ordinating Council	186,963.00
Norquay, Town of	14,664.76
North Central Community Builder's Co-op	137,619.00
Northern Co-ordinating Services Inc.	116,152.00
Ouellette's Landscaping & Wooden Products Ltd.	68,119.00
Par Industries Inc.	86,000.00
Parkland Educational Employment Co-ordinating Inc.	38,267.00
Pelly & Area Clean-up & Maintenance Society	15,156.00
Phoenix Residential Society	64,278.00
Prairie Employment Program Inc.	99,338.00
Prince Albert & District Community Service Centre Inc.	172,345.00
Regina Employment Assistance Program Society	81,325.00
Regina Native Community Awareness Inc.	39,063.00
Regional Employment Development Comm. Inc.	156,712.00
Sasknative Housing Corp Ltd. (Saskatoon)	23,098.00
Society of Estevan Workers Inc.	52,566.00
South West Emp. Proj. Inc. Swift Current	33,789.00
Sturgis Women Sewing Co-operative	43,840.00
Valley Action Board	68,812.00
Waldheim Community Project Society	14,602.00
West Central Metis Association/Native Co-ordinating Council (Prince Albert)	99,301.00
Willow Bunch Community Services	19,349.00
	$ 2,290,901.56

Regional Operations

Estimate	$ 16,715,240.00	Expenditure	$ 16,908,328.36

Branch Heads — Salaries	$ 422,878.38
Permanent Positions — Salaries	12,627,974.43
Temporary Positions — Salaries	1,736,133.22
Day Labour, Casual and Part-Time Employment	622,205.46
Honorariums and Special Services	25,850.00
Retiring Gratuities	2,130.11
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	105.00
Allowances and Care of Persons	22,058.36
Professional and Technical Services	73,433.07
Rents, Insurance and Utility Services	92,294.75
Publicity, Advertising and Printing	23,215.78

Regional Operations — *(Concluded)*

Repairs and Maintenance	17,078.38
Travel, Sustenance and Vehicle Expenses	602,741.44
Postage and Communications	424,360.21
Freight, Express, Cartage and Duty	25,957.81
Contractual Services (Other)	135,137.35
Stationery and Office Supplies	4,461.58
Scientific and Educational Supplies	12,300.48
Medical and Hospital Supplies	144.57
Provisions	1,941.11
Maintenance and Construction Materials	201.62
Miscellaneous Materials and Supplies	2,844.34
Taxes and Licences	2,250.26
Compensation for Loss	207.84
Office Equipment	30,428.77
Educational and Scientific Equipment	1,896.31
	$ 16,910,230.63
Less: Reimbursement — Training on the Job	1,902.27
	$ 16,908,328.36

Pine Grove Correctional Centre — Prince Albert

Estimate	**$ 1,045,670.00**	Expenditure	**$ 1,104,106.11**

Branch Head — Salary	$ 44,340.00
Permanent Positions — Salaries	527,720.79
Temporary Positions — Salaries	27,909.20
Day Labour, Casual and Part-Time Employment	288,423.40
Allowances and Care of Persons	52,743.75
Professional and Technical Services	4,263.50
Rents, Insurance and Utility Services	16,961.03
Repairs and Maintenance	1,455.13
Travel, Sustenance and Vehicle Expenses	15,083.93
Postage and Communications	4,481.78
Freight, Express, Cartage and Duty	351.75
Contractual Services (Other)	1,016.18
Stationery and Office Supplies	1,866.86
Scientific and Educational Supplies	915.80
Medical and Hospital Supplies	1,291.79
Provisions	62,789.13
Clothing and Clothing Material	18,414.13
Coal, Wood and Other Fuels	12,941.54
Truck, Tractor, Aircraft and Machinery Supplies	184.79
Maintenance and Construction Materials	4,387.67
Miscellaneous Materials and Supplies	13,504.37
Taxes and Licences	281.36
Office Equipment	119.23
Furniture, Furnishings and Fixtures	2,527.64
Construction, Maintenance and Farming Equipment	131.36
	$ 1,104,106.11

Provincial Correctional Centre — Prince Albert

Estimate	**$ 6,973,400.00**	Expenditure	**$ 7,183,390.58**

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	4,159,301.10
Temporary Positions — Salaries	119,339.57
Day Labour, Casual and Part-Time Employment	914,065.57
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	19,715.00
Allowances and Care of Persons	303,554.95
Professional and Technical Services	14,607.18
Rents, Insurance and Utility Services	183,828.06
Publicity, Advertising and Printing	203.53
Repairs and Maintenance	55,368.72
Travel, Sustenance and Vehicle Expenses	118,925.75
Postage and Communications	77,705.25
Freight, Express, Cartage and Duty	7,987.64
Contractual Services (Other)	71,614.99
Stationery and Office Supplies	9,119.97
Scientific and Educational Supplies	9,890.43
Medical and Hospital Supplies	6,133.34

Provincial Correctional Centre — Prince Albert — *(Concluded)*

Provisions	688,407.17
Clothing and Clothing Material	121,241.17
Coal, Wood and Other Fuels	90,736.43
Truck, Tractor, Aircraft and Machinery Supplies	38,235.73
Maintenance and Construction Materials	30,251.01
Miscellaneous Materials and Supplies	64,885.04
Taxes and Licences	4,040.57
Compensation for Loss	427.14
Office Equipment	428.30
Furniture, Furnishings and Fixtures	11,528.70
Construction, Maintenance and Farming Equipment	6,807.33
Miscellaneous Property	1,640.94
	$ 7,183,390.58

Provincial Correctional Centre — Regina

Estimate	**$ 7,208,500.00**	Expenditure	**$ 7,348,004.53**

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	4,403,776.41
Temporary Positions — Salaries	589,861.06
Day Labour, Casual and Part-Time Employment	181,687.99
Retiring Gratuities	992.79
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	41,839.46
Allowances and Care of Persons	348,164.55
Professional and Technical Services	16,695.21
Rents, Insurance and Utility Services	123,147.50
Publicity, Advertising and Printing	781.01
Repairs and Maintenance	49,985.13
Travel, Sustenance and Vehicle Expenses	131,194.02
Postage and Communications	53,415.59
Freight, Express, Cartage and Duty	15,216.92
Contractual Services (Other)	144,046.86
Stationery and Office Supplies	10,036.45
Scientific and Educational Supplies	9,154.17
Medical and Hospital Supplies	26,218.76
Provisions	658,501.90
Clothing and Clothing Material	114,859.88
Coal, Wood and Other Fuels	128,419.21
Truck, Tractor, Aircraft and Machinery Supplies	6,448.19
Maintenance and Construction Materials	48,960.61
Miscellaneous Materials and Supplies	118,129.47
Taxes and Licences	6,063.25
Compensation for Loss	940.08
Furniture, Furnishings and Fixtures	50,228.31
Educational and Scientific Equipment	13,993.51
Construction, Maintenance and Farming Equipment	1,673.00
Miscellaneous Property	173.24
	$ 7,348,004.53

Community Corrections

Estimate	**$ 3,168,820.00**	Expenditure	**$ 3,101,002.54**

Branch Head — Salary	$ 33,803.37
Permanent Positions — Salaries	2,379,782.63
Temporary Positions — Salaries	93,339.27
Day Labour, Casual and Part-Time Employment	104,552.92
Rents, Insurance and Utility Services	80,855.22
Publicity, Advertising and Printing	2,352.47
Repairs and Maintenance	1,450.25
Travel, Sustenance and Vehicle Expenses	152,459.91
Postage and Communications	25,556.15
Freight, Express, Cartage and Duty	1,343.70
Contractual Services (Other)	104,194.07
Stationery and Office Supplies	2,431.20
Scientific and Educational Supplies	1,225.05
Medical and Hospital Supplies	174.09
Provisions	90,755.29
Maintenance and Construction Materials	166.02
Miscellaneous Materials and Supplies	2,719.12

Community Corrections — *(Concluded)*

Taxes and Licences	701.05
Office Equipment	19,403.21
Furniture, Furnishings and Fixtures	3,701.55
Sundry	36.00
	$ 3,101,002.54

Lakeside Home — Wolseley

Estimate	**$ 1,512,000.00**	Expenditure	**$ 1,589,527.04**

Branch Head — Salary	$ 33,564.00
Permanent Positions — Salaries	827,772.78
Temporary Positions — Salaries	107,995.34
Day Labour, Casual and Part-Time Employment	391,065.24
Retiring Gratuities	394.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	7,200.00
Allowances and Care of Persons	4,640.00
Professional and Technical Services	1,030.00
Rents, Insurance and Utility Services	14,242.81
Publicity, Advertising and Printing	601.90
Repairs and Maintenance	8,442.90
Travel, Sustenance and Vehicle Expenses	3,533.73
Postage and Communications	3,291.23
Freight, Express, Cartage and Duty	1,804.03
Contractual Services (Other)	7,886.33
Stationery and Office Supplies	3,239.27
Scientific and Educational Supplies	568.36
Medical and Hospital Supplies	11,077.13
Provisions	100,968.29
Clothing and Clothing Material	1,961.40
Coal, Wood and Other Fuels	25,359.03
Truck, Tractor, Aircraft and Machinery Supplies	280.04
Maintenance and Construction Materials	4,718.68
Miscellaneous Materials and Supplies	17,062.37
Taxes and Licences	1,285.80
Furniture, Furnishings and Fixtures	7,347.60
Construction, Maintenance and Farming Equipment	2,194.52
	$ 1,589,527.04

Grants to Day Care

Estimate	**$ 966,900.00**	Expenditure	**$ 728,430.21**

Day Care Centre Start-Up:

Campus Day Care Centre Inc	$ 960.00
City Centre School-Age Child Care	5,866.66
Eastview Day Care Co-operative Assoc.	1,600.00
Fort Qu'Appelle Native Child Care Co-operative	18,000.00
Glencairn Child Care Co-operative	21,600.00
Idylwyld Child Care Co-op	24,000.00
La Pouponniere Co-operative Day Care Centre	1,840.00
Lloydminster Daycare Association Inc.	12,000.00
Nipawin Daycare Co-operative	3,000.00
Prince Albert Child Care Co-operative	8,000.00
Regina General Hospital Day Care Co-operative	18,000.00
Smiles & Chuckles Child Care Inc	6,000.00
Soo Line Co-operative Day Care	4,800.00
Spadina Child Care Co-op Assoc	840.00
Today's Co-operative Child Care Centre	3,600.00
Tree House Day Care Centre Inc	18,000.00
Whitmore Park Child Care Co-operative	2,160.00
	$ 150,266.66

Family Care Centre Start-Up:

Alaie, Gale	$ 200.00
Anderson, Lorrie	200.00
Antonenko, Wendy	200.00
Balch, Marieanne	200.00
Bartko, Bernarda	200.00
Bauer, Catherine	200.00
Bell, Barbara	200.00
Bhimji, Nargis	200.00
Boon, Marilyn	200.00
Booth, Fern	200.00
Booth, Lois	200.00
Bowering, Donna	200.00
Brander, Karen	200.00
Chanmany, Bouavanh	200.00
Chupa, Phyllis	200.00
Claypool, Sheila	200.00
Dehmke, Lynn	200.00
Delaney, Lynda	200.00
Deschambeault, Nancy	200.00
Dunn, Karen	200.00
Duong, My Nu	200.00
Eddy, Beverly	200.00

Grants to Day Care — *(Continued)*

Family Care Centre Start-Up: — (Concluded)

Elliott, Betty	200.00
Ford, Shirley	200.00
Frayling, Irene	200.00
Friesen, Debbie	200.00
Friesen, June	200.00
Gammel, Lenora	200.00
Greaves, Karen	200.00
Grover, Bonnie	200.00
Handwork, Elaine	200.00
Hariman, Katherine	200.00
Helberg, Diane	200.00
Hendren, Charlotte	200.00
Hinz, Debra	200.00
Holsten, Delora	200.00
Hopcraft, Anita	200.00
Horvath, Caroline	200.00
Houldsworth, Louise	200.00
Karhut, Brenda	200.00
Kenworthy, Agnes	200.00
Knitting, Dianne	200.00
Krahn, Mary	200.00
Kristoffersen, Linda	200.00
Lafreniere, Johane	200.00
Landrie, Mary	200.00
Lavigne, Dorothy	200.00
Leier, Shirley	200.00
Liesch, Susan	200.00
Mann, Elaine	200.00
McKillop, Laura	200.00
McLeod, Sharon	200.00
Mead, Lorna	200.00
Mintenko, Bernadette	200.00
Moffat, Dianne	200.00
Mullkin, Beverly	200.00
Murdock, Tanis	200.00
Myhre, Irene	200.00
Nelson, Loretta	200.00
Nicholson, Rita	200.00
Orsted, Wanda	200.00
Paun, Ellen	200.00
Peach, Mary Ann	200.00
Peacock, Mary Lou	200.00
Penner, Sandra	200.00
Perzan, Lorraine	200.00
Pincombe, Annie	200.00
Piocza, Nathalie	200.00
Pisiak, Gwendolyn	200.00
Potratz, Cathy	200.00
Prochera, Shirley	200.00
Pronyck, Louise	200.00
Rach, Manjula	200.00
Rand, Patricia	200.00
Robinson, Eileen	200.00
Roque, Gloria	200.00
Sabo, Helena	200.00
Sadoway, Marie	200.00
Schleede, Cynthia	200.00
Serfas, Linda	200.00
Sharkey, Patricia	200.00
Sitter, Connie	200.00
Steffen, Gail	200.00
Stephens, Glenda	200.00
Sterzer, Muriel	200.00
Stratton, Noelle	200.00
Taylor, Doris	200.00
Tessier, Eileen	200.00
Torry, Nancy	200.00
Trout, Lorraine	200.00
Verma, Graciela	200.00
Wahl, Valerie	200.00
Wollbaum, Dorothy	200.00
Zarkow, Barbara	200.00
	$ 18,800.00

Day Care Centre Equipment:

ABC Child Care Centre	$ 6,000.00
Angus Day Care Centre Society	3,600.00
Bambi Day Care Centre Association	3,000.00
Bo-Peep Co-operative Day Care Centre	4,500.00
Campus Day Care Centre Inc	4,000.00
Central Regina Early Learning Centre	3,000.00
Child Care Centre Co-operative	5,500.00
Children's Community Society	2,500.00
City Centre School-Age Child Care	2,000.00
Community Day Care Society	3,000.00
Cosmo Civic Centre Co-operative Day Care	6,000.00
Creative Corners Childcare Co-op.	4,500.00
Downtown Child Care Co-operative	4,000.00
Ducky Day Care Co-operative	6,000.00
Eastview Day Care Co-operative Assoc.	2,500.00
Estevan Day Care Centre Co-operative	3,700.00
Friends Together Child Care Co-operative	3,500.00
Happy Face Nursery (Weyburn Day Care Society)	2,000.00
Hillsdale Child Care society	6,000.00
Humboldt Co-operative Day Care Centre	2,700.00
Humpty Dumpty Day Care Inc.	2,500.00
Indian Head Child Care Co-operative	3,000.00
Ka Kee Sate Day Care Centre	2,500.00
La Pouponniere Co-operative Day Care Centre	2,300.00
Lanigan Co-operative Day Care	7,300.00
Lee's Creative Workshop Inc.	6,000.00
Little Tot Co-operative Day Care Centre	6,000.00
Live & Learn Day Care Corp.	2,000.00
Mary Fisher Co-operative Day Care Centre	2,600.00
Massey Road Day Care Corp.	6,000.00
Meadow Lake Day Care Centre	4,000.00
Melfort Day Care Co-operative	3,300.00
Melville Day Care Centre	4,500.00
North Battleford Day Care Centre	3,500.00
Northwest Day Care Centre Inc.	6,100.00
Parents Day Care Co-operative Ltd.	6,000.00
Play & Learn Day Care Centre Inc.	4,500.00
Playhouse Day Care Inc.	3,500.00
Playtime Co-operative Child Care Centre	3,000.00
Preston Avenue Day Care Inc.	3,000.00
Prince Albert Child Care Co-operative	5,500.00
Regina Day Care Co-operative	5,700.00
Regina Kiddie Corner Day Care Inc	3,400.00
Reliance Day Care Co-operative	6,000.00
Rink Avenue Day Care Co-operative	6,000.00
Sandcastles Day Care Centre	4,000.00
Saskatoon Family Y.M.C.A. Day Care	3,000.00
School Children's Co-operative Centre	6,000.00
Sign Day Care Centre Society	5,500.00
Small World Day Care Centre	4,500.00
Smiles & Chuckles Child Care Inc.	1,800.00
South Hill Child Care Co-operative Assoc.	6,000.00
Southwest Day Care Centre	5,400.00
Spadina Child Care Co-op Assoc.	6,700.00
Star Day Care Inc.	2,500.00
Swift Current Child Care Centre	6,000.00
Today's Co-operative Child Care Centre	3,000.00

Grants to Day Care — *(Continued)*

Day Care Centre Equipment. — (Concluded)

Turtle Park Co-operative Day Care Centre	3,000.00
University Day Care Co-operative	5,500.00
Wascana Day Care Co-operative	3,200.00
Whitmore Park Child Care Co-operative	4,000.00
Y.W.C.A. Nursery School	6,000.00
24 Hour Child Care Co-operative	12,000.00
	$ 275,300.00

Family Care Centre Equipment:

Alderman, Wanda	$ 225.00
Amyotte, Mrs. Isabelle	210.00
Arndt, Rose	285.00
Bailey, Rachel C	370.00
Banik, Dipti	120.00
Beach, Jane	140.00
Beally, Patricia	305.00
Bertsch, Marlene	270.00
Bilinski, Marie	325.00
Binette, Ron	350.00
Blanchard, Dorothy	315.00
Bobst, Sharon	390.00
Boschman, Sharon	350.00
Brakstad, Judy	150.00
Braun, Agatha	190.00
Brinkman, Lil	360.00
Brittain, Edna	130.00
Brown, Marlene	140.00
Cady, Mrs. Helen	175.00
Campbell, Carol	235.00
Campbell, Mary	165.00
Clancy, Gail	140.00
Clark, Heather	150.00
Clark, Lynne	270.00
Conley, Barbara	242.00
Cook, Cheryl	280.00
Cooke, Heather	400.00
Coombs, Debbie	165.00
Cowie, Lori	235.00
Crockett, Carol	235.00
Curran, Linda	290.00
Dale, Beverly	225.00
Davis, Norma	135.00
Degraauw, Wilma	185.00
Derkach, Ruth	200.00
Dessouki, Adela	175.00
Dietz, Ilah	240.00
Digney, Kathryn	325.00
Dixon, Gloria F	260.00
Drage, Mary	400.00
Dunlop, Simone	305.00
Duplessis, Jean	370.00
Dyck, Anne	150.00
Elliott, Blanche	295.00
Erker, Richardia	280.00
Fauth, Rita	115.00
Fehr, Sarah	265.00
Feiffer, Beverly	190.00
Fenrick, Pam	190.00
Fidler, Lorraine	165.00
Finnie, Lucy	385.00
Ford, Claudia	300.00
Freeman, Roberta	230.00
Gabruch, Marlene	315.00
Gareau, Irene	200.00
Geister, Lynn	300.00
Greenwood, Della	370.00
Griffin, Carolyn	275.00
Guthrie, Patricia	295.00
Gutzer, Doris	400.00
Gyapjas, Claire	280.00
Hamilton, Denise	115.00
Harden, Chris	155.00
Harden, Jane	135.00
Harvey, Mrs. Nancy	140.00
Hein, Lauretta	160.00
Hertes, Marie	155.00
Hirsch, Ida	235.00
Hodel, Laura	275.00
Hofer, Rachel	250.00
Hoffman, Karen E.	245.00
Hofmeister, Iris	250.00
Hollinger, Brenda	210.00
Ives, Myrna	175.00
Kalytuk, Marilyn	350.00
Kempin, Anne	215.00
Kichula, Lois	195.00
Kilgour, Maxine	175.00
King, Joan	225.00
Kirk, Morag	315.00
Koch, Esther	335.00
Labossiere, Lorna	125.00
Laird, Nona	270.00
Lane, Diane	200.00
Laughren, Eldean	150.00
Laughren, Wanda	100.00
Lejan, Dolores	105.00
Lenton, Rhonda	400.00
Leung, Beverley	235.00
Lewis, Sheila	267.00
Little, Monika	150.00
Little, Sharon	280.00
Livingston, Linda	250.00
Loffler, Glenda	295.00
Maatman, Henny	285.00
MacDougald, Phyllis	370.00
Maruschak, Bernadette	100.00
Maskwa, Lorraine	150.00
Mathieson, Ilo	175.00
Matschke, Doreen	160.00
Mayer, Jocelyn	150.00
Maynes, Ruth	165.00
Mazurkewich, Maria	335.00
Mazurkewich, Paul	230.00
McAllister, Vicki (Roxy)	240.00
McAndrew, Evelyn	295.00
McCracken, Laurie	180.00
McKay, Marilyn	260.00
McKinnon, Neil	400.00
McLellan, Maureen	125.00
Michel, Joanne	125.00
Miller, David	345.00
Morphy, Shirley	160.00
Mosterd, Doreen	145.00
Mountney, Robin	170.00
Mulder, Antonia	250.00
Naconechny, Diane	400.00
Naconechny, Walter	350.00
Nadler, Georgina	355.00
Nagy, Donalda	350.00
Naumann, Linda	100.00
Nikish, Debra	215.00
Olfert, Leslie	208.00
Ottenbreit, Lorraine R.	235.00
Pandya, Rajula	160.00
Patterson, Valerie	225.00
Perry, Sharon	135.00
Peverett, Florence	100.00
Pillipow, Shari	290.00
Pollock, Darlene	210.00

Grants to Day Care — *(Continued)*

Family Care Centre Equipment: — (Concluded)

Predenchuk, Shirley	360.00
Prevost, Betty	335.00
Rayner, Sandra	255.00
Rebalkin, Audrey	150.00
Reding, Johann	250.00
Reid, Bernadette	280.00
Reindl, Caren	162.50
Rempel, Marg	185.00
Robinson, Ruth	350.00
Romanuck, Bette	185.00
Ronnie, Jean	145.00
Rose, Rhonda	260.00
Ross, Yvonne	150.00
Ruecker, Alma	270.00
Savinkoff, Joyce	305.00
Schick, Carol	135.00
Schneider, Penny L	200.00
Seckinger, Belinda	245.00
Seidler, Janice E.	310.00
Servetnyk, Vera	250.00
Shukle, Harsha	175.00
Siba, Elaine	180.00
Sifert, Annette	225.00
Smale, Diane	137.50
Smart, Vikki	320.00
Smith, Anne	225.00
Steinback, Doreen	195.00
Strauch, Audrey	185.00
Swyston, Mary	310.00
Taylor, Betty	150.00
Taylor, Yvonne	200.00
Thomas, Rose Ann	135.00
Tremeer, Marilyn M.	285.00
Tse, Susan	300.00
Tyndall, Bettie	200.00
Unterschute, Lenore	290.00
Vander Stelt, Bunny	225.00
Viczko, Fran	150.00
Walker, Joanne	140.00
Whiteman, Orlanda	140.00
Whiting, Sharon	100.00
Winkelman, Beverly	150.00
Wright, Wendy	200.00
Yasinski, Teena	340.00
Zelizney, Carol	185.00
Zerebeski, Marge	370.00
Payees Under $100.00	1,295.00
	$ 42,302.00

Special Supervision:

ABC (Society)	$ 200.00
Albert Park Child Care Services Society	600.00
Angus Day Care Centre Society	1,400.00
Cathedral Area Co-operative Day Care	600.00
Central Regina Early Learning Centre	4,000.00
Child Care Centre Co-operative	3,600.00
Children's Community Co-op. Day Care	800.00
Children's Community Society	1,600.00
Community Day Care Society	6,600.00
Cosmo Civic Centre Co-operative Day Care	15,400.00
Ducky Day Care Co-operative	2,400.00
Happy Face Nursery (Wayburn Day Care Society)	800.00
Hillsdale Child Care Society	3,600.00
Humboldt Co-operative Day Care Centre	1,400.00
Humpty Dumpty Day Care Inc	1,000.00
Lanigan Co-operative Day Care	800.00
Lee's Creative Workshop Inc.	800.00
Little Tot Co-operative Day Care Centre	11,200.00
Live & Learn Day Care Corp.	800.00
Mary Fisher Co-operative Day Care Centre	2,800.00
Massey Road Day Care Corp.	2,400.00
Meadow Lake Day Care Centre	2,600.00
Normanview Day Care Corporation	2,000.00
North Battleford Day Care Centre	900.00
Parents Day Care Co-operative Ltd	2,800.00
Playhouse Day Care Inc	1,200.00
Playtime Co-operative Child Care Centre	400.00
Reding, Johann	4,400.00
Regina Day Care Co-operative	11,400.00
Reliance Day Care Co-operative	2,600.00
Rink Avenue Day Care Co-operative	1,400.00
Sandcastles Day Care Centre	2,000.00
Saskatoon Family Y.M.C.A. Day Care	600.00
School Children's Co-operative Centre	13,000.00
Southwest Day Care Centre	2,200.00
Spadina Child Care Co-op Assoc.	14,750.00
Tree House Day Care Centre Inc.	3,600.00
University Day Care Co-operative	6,400.00
Wascana Day Care Co-operative	2,600.00
Weyburn Child Care Co-operative	600.00
Y.W.C.A. Nursery School	2,600.00
24 Hour Child Care Co-operative	1,800.00
	$ 142,650.00

Special Equipment:

Central Regina Early Learning Centre	$ 1,150.00
Community Day Care Society	600.00
Cosmo Civic Centre Co-operative Day Care	1,900.00
Ducky Day Care Co-operative	600.00
Happy Face Nursery (Weyburn Day Care)	600.00
Hillsdale Child Care Society	600.00
Lanigan Co-operative Day Care	600.00
Little Tot Co-operative Day Care Centre	600.00
Mary Fisher Co-operative Day Care Centre	150.00
Normanview Day Care Corporation	600.00
Parents Day Care Co-operative Ltd	600.00
Playhouse Day Care Inc	300.00
Reding, Johann	1,800.00
Rink Avenue Day Care Co-operative	600.00
Saskatoon Family Y.M.C.A. Day Care	150.00
School Children's Co-operative Centre	100.00
Southwest Day Care Centre	600.00
Spadina Child Care Co-op Assoc.	1,200.00
University Day Care Co-operative	900.00
Wascana Day Care Co-operative	200.00
	$ 13,850.00

Grants to Day Care — *(Concluded)*

Native Development:		
Saskatchewan Native Women's Association	$	6,854.00
	$	**6,854.00**
Pilot Projects:		
Ad Hoc Committee for a Provincial Child	$	5,000.00
Prince Albert Child Care Co-operative		10,000.00
	$	**15,000.00**
Provincial Child Care Workshop:		
Child Care Conference Committee Society	$	4,000.00
	$	**4,000.00**
Grants to Day Care:		
Banach, Debbie	$	150.00
Bear, Mary Rose		150.00
Beatty, Jean		150.00
Grants to Day Care: — (Concluded)		
Beauval Day Care Centre		3,836.00
Buffalo Narrows Day Care Centre		5,728.61
Clarke, Angelique		150.00
Cumberland House Day Care Centre		7,200.00
Durocher, Lucy		150.00
Green Lake Day Care Association		3,484.60
La Loche Day Care Centre Corporation		3,590.00
La Ronge Child Care Co-operative		9,482.00
Lafleur, Leona		150.00
Linklater, Clara		300.00
Magloire Kiddie Kare		5,055.00
McLeod, Jean J.		150.00
Opawikoscikan Day Care Centre		6,000.00
Parkinson, Debbie		150.00
Ray, Bella		150.00
Sakitawak Day Care Centre		6,874.11
St. Pierre, Annette F.		150.00
Uranium City Day Care Centre		6,557.23
	$	**59,607.55**
	$	**728,430.21**

Construction Grants for Residential Care

Estimate	**$**	**7,204,350.00**
Construction Grants — Social Service:		
Bethany Pioneer Village Inc.	$	200,000.00
Birch Hills & District Nursing Home Inc.		370,000.00
Broadview & Dist. Centennial Lodge Inc.		290,000.00
Foyer D'Youville Home		4,794.00
Gateway Lodge Ltd.		136,673.00
Herbert Senior Citizens' Home		35,000.00
Kamsack & District Nursing Home		20,638.00
Lakeview Pioneer Lodge		89,000.00
Lutheran Sunset Home		1,347.00
Nipawin District Nursing Home		28,676.00
Northern Housing Development (1973)		3,562,000.00
Northland Pioneer Lodge		2,100.00
Oliver Lodge		82,645.00
Preeceville Lions Housing Corp.		60,000.00
Saskatoon Convalescent Home		770,000.00
Southwest Nursing Home		3,811.00
Weyburn & Dist. Special Care Home Corp.		535,000.00
Wilkie & Dist. Centennial Nursing Home Co. Ltd.		215,000.00
	$	**6,406,684.00**

Expenditure	**$**	**7,152,380.00**
Construction Grants — Group Homes:		
Battlefords Residence Committee	$	4,000.00
Cheshire Homes of Saskatoon		87,000.00
Chip & Dale Housing Inc.		49,500.00
Elizabeth (Libbie) Young Residential Centre Inc.		25,500.00
Estevan Group Home Services Inc.		21,240.00
Meadow Lake Handicapped Employment Corp.		5,000.00
Moose Jaw Women's Transition Assoc. Inc.		4,680.00
Phoenix Residential Society		6,876.00
Regina Native Youth & Comm. Services Inc.		22,800.00
	$	**226,596.00**
Renovation Grants — Residential Care:		
Jubilee Residences Ltd.	$	25,000.00
Jubilee Residences Ltd. Stensrud		200,000.00
Parkland Housing Co.		3,953.00
Quill Plains Centennial Lodge		9,061.00
Regina Lutheran Home		15,000.00
Regina Pioneer Village Ltd.		255,000.00
Wynyard & Dist. Housing Corp.		8,529.00
	$	**516,543.00**
Equipment Grants — Residential Care:		
Pine Island Lodge Ltd.	$	2,557.00
	$	**2,557.00**
	$	**7,152,380.00**

Grants to Social Service Organizations

Estimate	**$**	**2,836,970.00**
General:		
Canadian Council on Social Development Soc. Services Agencies Inc.	$	12,000.00
International Social Services		1,000.00
Saskatchewan Association of Non-Government Soc. Serv. Agencies Inc.		102,060.00

Expenditure	**$**	**3,001,596.00**
General: — (Concluded)		
Saskatchewan Foster Parents Association Inc.		41,625.00
	$	**156,685.00**
Native Organizations — AMNSIS:		
Association of Metis & Non-Status Indians of Saskatchewan	$	870,320.00
	$	**870,320.00**

Grants to Social Service Organizations — *(Concluded)*

Native Organizations — FSI:

Andrew Michael for the Saskatoon Dist.	$	8,534.00
Arnold Ahenekew for the Shellbrook		4,500.00
Chief Alfred Stevenson Cote Band		24,528.00
Chief Harry Nicotine Red Pheasant Band		15,353.00
Chief Joe Quewezance Nut Lake Band		14,892.00
Chief Lindsay Cyr Pasqua Band		37,693.00
Chief Louis Tawpotat Kahkewistahaw Band		32,292.00
Chief Pat Dillon Onion Lake Band		43,965.00
Chief Roland Crowe Piapot Band		18,256.00
Chitek Lake Band		54,500.00
Cowessess, Kahkewistahaw, & Sakimay Band		75,000.00
Federation of Saskatchewan Indians Inc		1,080,689.00
Gordon Albert for the North Battleford District Chiefs		21,350.00
Lac La Ronge & Peter Ballantyne Bands		50,000.00
Norman Stevenson for the Yorkton District Chiefs		24,654.00
Native Organizations — FSI: — (Concluded)		
Percy Derocher for the Meadow Lake District Chiefs		12,154.00
Philip Moran for the Prince Albert District Chiefs		17,154.00
Qu'Appelle Valley Indian Development Association		25,000.00
Saskatchewan Indian Womens' Association		102,923.00
Saskatchewan Indians Veterans Assoc.		25,000.00
Vern Bellegarde for the Touchwood/File Hills Qu'Appelle District Chiefs		16,654.00
	$	**1,705,091.00**

Native Organizations — Other:

Saskatchewan Association of Friendship Centres	$	179,000.00
Saskatchewan Native Women's Association		90,000.00
	$	**269,000.00**
	$	**3,001,596.00**

Grants for Community Services

Estimate	**$**	**5,316,140.00**
Expenditure	**$**	**5,183,346.81**

Native:

Association of Metis & Non-Status Indians of Saskatchewan	$	71,937.00
Battlefords Indian Metis Friendship Centre		78,330.00
Indian Metis Friendship Centre of Prince Albert Corp		79,910.00
Lestock Women's Centre Inc.		83,870.00
Metis Society of Saskatoon		316,041.00
Moose Jaw Native Friendship Centre		44,471.00
Moose Mountain Friendship Centre		21,853.00
Native Co-ordinating Council		138,893.00
Neginuk Friendship Centre Inc.		19,100.00
Northwest Friendship Centre Inc		45,716.00
Regina Friendship Centre		93,486.00
Regina Native Women's Association		164,000.00
Saskatoon Indian & Metis Friendship Ctr		79,788.00
Uranium City Native Friendship Centre		28,201.00
Yorkton Friendship Centre		48,568.00
	$	**1,314,164.00**

Non-Native:

Battleford's & Area Rape Crisis Centre Inc	$	12,543.00
Battleford's Boys & Girls Club Inc.		21,150.00
Battlefords' & Dist. Big Brothers Assoc.		11,370.00
Big Brothers Assoc. of Prince Albert		8,510.00
Big Brothers Assoc. of Saskatoon		20,440.00
Big Sisters Assoc. of Prince Albert Inc.		6,050.00
Big Sisters Association of Saskatoon		45,630.00
Big Sisters of Regina		15,230.00
Boys & Girls Clubs of Saskatoon		38,800.00
Catholic Family Service Society		60,288.00
Catholic Family Services of Saskatoon		60,494.00
Community Aid Resource Centre Inc.		170,000.00
Community Switchboard of Regina Inc.		110,110.00
Cornwall Street Tutoring Project		106,220.00
Fair Deal Tax Services		9,000.00
Family Service Bureau of Regina		90,438.00
Humboldt & District Comm. Services Organization		3,512.00
Non-Native: — (Concluded)		
Humboldt District No. 44 Home Care Program Inc.		10,538.00
John Howard Society of Saskatchewan		49,600.00
Maple Creek Community Centre Society		43,420.00
Minto Family Life Education Centre Inc.		56,487.00
Mobile Crisis Services Inc.		361,330.00
Moose Jaw Community Action Society		54,755.00
North-East Family Life Centre		5,920.00
Parkland Education Employment Co-ordinating Committee Inc.		24,000.00
Prince Albert & District Service Centre Inc		101,532.00
Prince Albert John Howard Centre Society Inc.		39,350.00
Prince Albert Mobile Crisis Unit Co-operative Ltd		214,460.00
Regent Courts Tenants' Association		32,640.00
Regina Area Council/United Steelworkers		2,083.00
Regina Big Brothers Association		16,240.00
Regina Contemporary Women's Program Inc.		37,090.00
Regina Women's Community Centre & Sexual Assault Line Inc.		84,473.00
Saskatoon Crisis Intervention Service Inc		251,400.00
Saskatoon Family Service Bureau		98,131.00
Saskatoon Rape Crisis/Sexual Assault Information Centre		32,230.00
Saskatoon Self Help Council Inc.		114,410.00
Saskatoon Society for the Prevention of Cruelty to Children		3,460.00
Saskatoon Women Alone Society		31,102.81
Scep Centre Society (Regina)		20,300.00
Society for Invol. of Good Neighbors Inc		38,900.00
Society for Maintaining & Improving Life in Estevan		41,760.00
Welfare Rights Centre		177,040.00
Youth Unlimited of Regina		78,480.00
	$	**2,810,916.81**

Grants for Community Services — *(Concluded)*

Residential Services Operating Grants:

Association of West-Central Native Women	$	169,836.00
Battlefords Interval House		164,283.00
Moose Jaw Women's Transition Assoc. Inc		170,093.00
Regina Native Women's Association		160,399.00
Regina Transition Women's Society		209,515.00
Saskatoon Interval House Inc.		184,140.00
	$	**1,058,266.00**
	$	**5,183,346.81**

Core Services

Estimate	**$ 1,666,820.00**	Expenditure	$	**1,474,839.00**

Branch Head — Salary	$	59,664.00
Permanent Positions — Salaries		1,041,544.04
Temporary Positions — Salaries		96,049.26
Day Labour, Casual and Part-Time Employment		92,973.94
Professional and Technical Services		7,979.41
Rents, Insurance and Utility Services		248.56
Publicity, Advertising and Printing		9,880.63
Repairs and Maintenance		1,344.80
Travel, Sustenance and Vehicle Expenses		100,419.40
Postage and Communications		55,590.47
Freight, Express, Cartage and Duty		6,891.58
Contractual Services (Other)		305.85
Scientific and Educational Supplies		397.21
Taxes and Licences		290.67
Office Equipment		1,168.90
Sundry		90.28
	$	**1,474,839.00**

Valley View Centre — Moose Jaw

Estimate	**$ 17,674,080.00**	Expenditure	**$ 17,400,606.11**

Branch Head — Salary	$	53,400.00
Permanent Positions — Salaries		12,006,636.85
Temporary Positions — Salaries		1,815,174.07
Day Labour, Casual and Part-Time Employment		605,842.60
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		14,306.40
Allowances and Care of Persons		86,888.00
Professional and Technical Services		3,507.25
Rents, Insurance and Utility Services		303,542.54
Publicity, Advertising and Printing		4,955.06
Repairs and Maintenance		27,710.48
Travel, Sustenance and Vehicle Expenses		67,174.03
Postage and Communications		39,044.57
Freight, Express, Cartage and Duty		11,159.28
Contractual Services (Other)		101,742.53
Stationery and Office Supplies		11,995.42
Scientific and Educational Supplies		9,333.71
Medical and Hospital Supplies		176,094.03
Provisions		967,258.50
Clothing and Clothing Material		126,557.19
Coal, Wood and Other Fuels		416,020.12
Truck, Tractor, Aircraft and Machinery Supplies		7,496.16
Maintenance and Construction Materials		113,034.83
Miscellaneous Materials and Supplies		283,506.98
Taxes and Licences		31,152.31
Compensation for Loss		1,411.00
Office Equipment		1,353.49
Furniture, Furnishing and Fixtures		94,473.64
Educational and Scientific Equipment		273.20
Construction, Maintenance and Farming Equipment		21,701.99
		$ 17,402,746.23
Less: Reimbursement — Training on the Job		2,140.12
		$ 17,400,606.11

North Park Centre — Prince Albert

Estimate	**$ 4,222,740.00**	Expenditure	**$ 4,070,487.41**

Branch Head — Salary	$ 48,876.00
Permanent Positions — Salaries	2,796,267.99
Temporary Positions — Salaries	250,437.80
Day Labour, Casual and Part-Time Employment	255,713.21
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	22,318.67
Allowances and Care of Persons	19,890.00
Professional and Technical Services	1,520.00
Rents, Insurance and Utility Services	62,832.23
Repairs and Maintenance	1,858.20
Travel, Sustenance and Vehicle Expenses	56,355.78
Postage and Communications	16,371.90
Freight, Express, Cartage and Duty	3,119.04
Contractual Services (Other)	81,337.27
Stationery and Office Supplies	4,019.29
Scientific and Educational Supplies	1,701.06
Medical and Hospital Supplies	21,270.15
Provisions	225,428.82
Clothing and Clothing Material	6,779.27
Coal, Wood and Other Fuels	107,526.05
Truck, Tractor, Aircraft and Machinery Supplies	537.25
Maintenance and Construction Materials	25,475.74
Miscellaneous Materials and Supplies	43,980.09
Taxes and Licences	503.48
Office Equipment	1,399.53
Furniture, Furnishings and Fixtures	7,809.11
Construction, Maintenance and Farming Equipment	7,159.48
	$ 4,070,487.41

Grants and Allowances to Agencies, Organizations, Associations and Institutions Providing Programs or Services for the Benefit of the Handicapped

Estimate	**$ 5,471,850.00**	Expenditure	**$ 5,169,745.64**

Allowances and Care of Persons	$ 185,177.95
Grants and Other Contributions	4,984,567.69
	$ 5,169,745.64

Grants General

A. Buckwold Centre	$ 105,816.00	**Prince Albert Group Home Society**	20,597.00
Battlefords Developmental Centre & Residence Assoc	30,316.00	**Regina Infant Stimulation Program Inc**	39,417.00
Battlefords Residence Committee	10,697.00	**Regina Infant Stimulation Project Inc**	7,883.00
Canadian National Inst. for the Blind	135,300.00	**Regina Residential Resource Centre**	40,353.00
Canadian Paraplegic Association	60,800.00	**Saskatchewan Association for Mentally Retarded**	223,202.00
Citizens All Association Inc	10,820.00	**Saskatchewan Association of Rehabilitation Ctr**	49,000.00
Comprehensive Handicapped Services Inc	23,000.00	**Saskatchewan Co-ordinating Council on Deafness Inc**	7,150.00
Cosmopolitan Industries Ltd	45,110.00	**Saskatchewan Co-ordinating Council on Social Planning**	60,030.00
Elmwood Residences Ltd	34,949.00	**Saskatchewan Council for Crippled Children and Adults**	116,600.00
Humboldt Society for Aid to Handicapped	4,708.00	**Saskatchewan Institute on Prevention of Handicaps**	37,500.00
Interlake Human Resources Society	43,520.00	**Saskatchewan Voice of the Handicapped Inc**	81,100.00
Kerrobert & Dist. Early Childhood Intervention Program Inc	8,442.00	**Services for Hearing Impaired Persons Inc**	48,500.00
Kindersley Homemaker & Home Maintenance Services	25,328.00	**Society for Maintaining & Improving Life in Estevan**	19,211.00
Lloydminster & Dist. Sheltered Workshop & Training Ctr. Inc	11,770.00	**Southwest Homes for the Handicapped Society**	18,557.00
Lloydminster Assoc. for the Mentally Retarded	27,958.00	**University of Saskatchewan**	92,110.00
North-East Family Life Centre	33,544.00	**Weyburn Group Home Society Inc**	12,833.00
Parkland Early Childhood Intervention Program Inc	42,402.00	**Wheatland Regional Centre Inc**	6,180.00
Parkland Society for Aid to the Mentally Handicapped Inc	12,358.00		**$ 1,547,061.00**

Grants and Allowances to Agencies, Organizations, Associations and Institutions Providing Programs or Services for the Benefit of the Handicapped —*(Concluded)*

Sheltered Workshops and Activity Centre:

Battlefords Sheltered Workshop	$	223,816.00
Cosmopolitan Activity Centre		230,281.00
Cosmopolitan Industries Ltd		580,930.00
Estevan Work-Kin Corp		105,149.00
Humboldt Society for Aid to Handicapped		93,439.00
Kinsmen Community Workshop		137,563.00
Lloydminster & Dist. Sheltered Workshop & Training Ctr. Inc.		53,735.00
Mallard Co-operative Industries Ltd		85,911.00
Meadow Lake Handicapped Employment Society		32,162.00
Menno Home of Saskatchewan		11,000.00
Moose Jaw & District Sheltered Workshop		222,511.00
Plus Industries Inc.		86,846.00
Prince Albert Activity Centre		116,476.00
Rail City Industries Inc.		75,531.00
Redvers Activity Centre Inc		70,287.00
Saskatchewan Council for Crippled Children & Adults		729,335.00
Shaunavon Ability Centre Inc		20,657.00
Valley Action Board		47,012.00
West Central Industries Inc		53,312.00
Weyburn Work-Kin Shop		84,266.00
Wheatland Regional Centre Inc		95,000.00
Wheatland Sheltered Workshop		52,820.00
Wynyard Developmental & Activity Centre		35,217.00
	$	**3,243,256.00**

Community Resource Homes & Outreach:

Regina Residential Resource Centre	$	24,940.00
	$	**24,940.00**

Community Holiday Relief Approved Home Operators:

Elmwood Residences Ltd	$	169,310.69
	$	**169,310.69**
	$	**4,984,567.69**

Family Income Program

Estimate	**$ 15,700,000.00**	Expenditure	**$ 15,968,139.46**

Income Security Administration

Estimate	**$ 3,292,500.00**	Expenditure	**$ 3,188,238.59**

Permanent Positions — Salaries	$	2,227,844.51
Temporary Positions — Salaries		209,542.29
Day Labour, Casual and Part-Time Employment		92,677.64
Honorariums and Special Services		10,770.00
Professional and Technical Services		405,501.21
Rents, Insurance and Utility Services		4,996.69
Publicity, Advertising and Printing		76,179.76
Repairs and Maintenance		16,059.37
Travel, Sustenance and Vehicle Expenses		39,537.61
Postage and Communications		68,856.64
Freight, Express, Cartage and Duty		346.20
Contractual Services (Other)		8,498.49
Stationery and Office Supplies		25,578.28
Scientific and Educational Supplies		205.10
Taxes and Licences		187.51
Office Equipment		1,300.59
Sundry		156.70
	$	**3,188,238.59**

Community Services Administration

Estimate	**$ 1,928,790.00**	Expenditure	**$ 1,829,010.83**

Branch Heads — Salaries	$	114,714.00
Permanent Positions — Salaries		944,233.40
Temporary Positions — Salaries		398,169.56
Day Labour, Casual and Part-Time Employment		99,094.15
Honorariums and Special Services		390.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		349.25
Allowances and Care of Persons		41,895.76
Professional and Technical Services		54,777.59
Rents, Insurance and Utility Services		422.00
Publicity, Advertising and Printing		8,536.93
Repairs and Maintenance		1,703.70
Travel, Sustenance and Vehicle Expenses		91,332.53
Postage and Communications		12,430.59
Contractual Services (Other)		53,241.30

Community Services Administration — *(Concluded)*

Stationery and Office Supplies		203.35
Scientific and Educational Supplies		871.00
Clothing and Clothing Material		272.05
Miscellaneous Materials and Supplies		509.90
Taxes and Licences		485.24
Office Equipment		5,259.93
Sundry		118.60
	$	**1,829,010.83**

Grant to Senior Citizens' Provincial Council

Estimate	**$ 359,640.00**	Expenditure	**$ 359,640.00**

Saskatchewan Income Plan — Senior Citizens' Benefits

Estimate	**$ 5,605,700.00**	Expenditure	**$ 5,472,685.15**

Corrections Administration

Estimate	**$ 1,928,440.00**	Expenditure	**$ 2,422,434.83**

Branch Head — Salary	$	64,992.00
Permanent Positions — Salaries		749,729.02
Temporary Positions — Salaries		34,917.63
Day Labour, Casual and Part-Time Employment		104,785.35
Professional and Technical Services		353,052.09
Rents, Insurance and Utility Services		8,682.05
Publicity, Advertising and Printing		4,824.06
Travel, Sustenance and Vehicle Expenses		44,669.54
Postage and Communications		34,399.32
Freight, Express, Cartage and Duty		582.85
Contractual Services (Other)		1,010,471.82
Stationery and Office Supplies		2,179.53
Scientific and Educational Supplies		4,504.23
Provisions		1,472.05
Miscellaneous Materials and Supplies		803.34
Grants and Other Contributions		375.00
Taxes and Licences		418.61
Office Equipment		1,435.44
Sundry		140.90
	$	**2,422,434.83**

Grant:

Canadian Organizing Committee for The A.C.A. 112th Congress of Corrections	$	375.00
	$	**375.00**

Grants for Correctional Services

Estimate	**$ 658,050.00**	Expenditure	**$ 512,284.00**

Grants:

Canadian Association for Prevention of Crime	$	1,000.00
Indian Probation Project		227,734.00
John Howard Society of Saskatchewan		170,000.00
Saskatchewan Association of Friendship Centres		55,550.00
Saskatchewan Freedom Group		58,000.00
	$	**512,284.00**

Continuing Care Administration

Estimate	**$ 3,202,740.00**	Expenditure	**$ 2,537,018.81**

Branch Heads — Salaries	$	266,845.00
Permanent Positions — Salaries		1,469,545.38
Temporary Positions — Salaries		283,188.82
Day Labour, Casual and Part-Time Employment		126,318.82
Honorariums and Special Services		480.00
Professional and Technical Services		66,332.62

Continuing Care Administration — *(Concluded)*

Rents, Insurance and Utility Services	12,792.32
Publicity, Advertising and Printing	79,691.84
Repairs and Maintenance	1,768.53
Travel, Sustenance and Vehicle Expense	109,162.22
Postage and Communications	3,828.16
Freight, Express, Cartage and Duty	6,615.73
Contractual Services (Other)	29,204.70
Stationery and Office Supplies	4,563.59
Scientific and Educational Supplies	73,728.49
Medical and Hospital Supplies	226.22
Provisions	955.86
Taxes and Licences	880.21
Office Equipment	799.13
Sundry	91.17
	$ 2,537,018.81

Grants and Allowances for Home Care

Estimate	**$ 13,551,340.00**	Expenditure	**$ 12,847,226.23**

Temporary Positions — Salaries	$ 7,207.52
Grants and Other Contributions	12,839,949.00
Sundry	69.71
	$ 12,847,226.23

Block Grants:

Battleords' & Dist. No. 24 Home Care Inc.	$ 38,004.00
Beechy-Eston Dist. No. 18 Home Care Inc.	29,999.00
Biggar & Dist. No. 22 Home Care Inc.	39,999.00
Cannington Home Care Dist. No. 11 Corp.	33,234.00
Canora Home Care Dist. Inc.	29,999.00
Country Valley Homecare Dist. No. 29 Inc.	29,999.00
Estevan Area Home Care Dist. No. 9 Inc.	39,999.00
Fort Pelly/Livingstone Homecare Dist. No. 31 Corp.	39,999.00
Grasslands Home Care District No. 2 Inc.	29,999.00
Greenhead District No. 23 Home Care Corp.	29,999.00
Home Care — Saskatoon Dist. No. 45 Inc.	39,999.00
Humboldt District No. 44 Home Care Program Inc.	39,999.00
Lanigan Regional Home Care Dist. No. 43	39,785.00
Melfort & District Home Care 32 Inc.	29,999.00
Moose Mountain Trail Dist. No. 12 Home Care Corp.	29,999.00
Nipawin & District Home Care 31 Inc.	29,999.00
North-West Home Care No. 26 Inc.	39,999.00
Outlook & District No. 17 Home Care Inc.	39,999.00
Pasquia Homecare Dist. No. 33 Inc.	29,999.00
Pipestone Valley Home Care Dist. No. 13 Corp.	29,999.00
Potash Country Dist. No. 37 Home Care Corp.	29,999.00
Prairie Land Home Care Dist. No. 38 Corp.	29,999.00
Prince Albert Pineland Dist. No. 28 Home Care Inc.	40,000.00
Qu'Appelle Valley Home Care District No. 39 Corp.	39,999.00
Quill Plains Home Care Dist. No. 42 Inc.	38,485.00
Rosetown & District No. 19 Home Care Inc.	29,999.00
Sand Hills Home Care Dist. No. 1 Inc.	29,999.00
South Country Home Care Dist. No. 7 Inc.	30,408.00
South East Home Care Dist. No. 10 Inc.	29,999.00
Squirrel Hills Home Care District No. 14	39,999.00
Thunder Creek Home Care Dist. No. 6 Inc.	39,999.00
Touchwood Hills Home Care Dist. No. 40 Inc.	39,999.00
Twin Rivers Home Care Inc.	29,999.00
Wakaw Cudworth District No. 30 Home Care Inc.	39,999.00
Wascana Home Care District No. 15	40,000.00
Watrous-Davidson Dist. No. 16 Home Care Corp.	29,999.00
West Central Dist. No. 21 Home Care Inc.	29,999.00
Weyburn & Area Home Care District No. 8 Inc.	39,999.00
Wheatland Home Care District No. 3 Inc.	39,999.00
White Mud Home Care District No. 4 Inc.	39,999.00
Wild Goose Dist. No. 20 Home Care Inc.	29,999.00
Wood River Home Care District No. 5 Inc.	31,512.00
Woodland Dist. No. 27 Home Care Services Inc.	39,999.00
Yellowhead Emerald Dist. No. 41 Home Care Corp.	39,999.00
Yorkton & Dist. No. 36 Homecare Brd. Corp.	39,999.00
	$ 1,581,391.00

Grants and Allowances for Home Care — *(Continued)*

Per Capita Grants:

Battleford's & Dist. No. 24 Home Care Inc.	$ 258,590.00
Beechy-Eston Dist. No. 18 Home Care Inc.	62,755.00
Biggar & Dist. No. 22 Home Care Inc.	86,285.00
Cannington Home Care Dist. No. 11 Corp.	78,311.00
Canora Home Care Dist. Inc.	111,895.00
Country Valley Homecare Dist. No. 29 Inc.	105,030.00
Estevan Area Home Care Dist. No. 9 Inc.	184,946.00
Fort Pelly/Livingstone Homecare Dist. No. 34 Corp.	96,411.00
Grasslands Home Care District No. 2 Inc.	80,129.00
Greenhead District No. 23 Home Care Corp.	96,617.00
Home Care — Saskatoon Dist. No. 45 Inc.	2,044,431.00
Humboldt District No. 44 Home Care Program Inc.	181,433.00
Lanigan Regional Home Care Dist. No. 43	89,552.00
Melfort & District Home Care No. 32 Inc.	145,692.00
Moose Mountain Trail Dist. No. 12 Home	76,259.00
Nipawin & District Home Care No. 31 Inc.	122,067.00
North-West Home Care No. 26 Inc.	127,188.00
Outlook & District No. 17 Home Care Inc.	83,004.00
Pasquia Homecare Dist. No. 33 Inc.	167,537.00
Pipestone Valley Home Care Dist. No. 13 Corp.	105,919.00
Potash Country Dist. No. 37 Home Care Corp.	104,465.00
Prairie Land Home Care Dist. No. 38 Corp.	101,554.00
Prince Albert Pineland Dist. No. 28 Home Care Inc.	268,330.00
Qu'Appelle Valley Home Care District No. 39 Corp.	75,094.00
Quill Plains Home Care Dist. No. 42 Inc.	105,347.00
Rosetown & District No. 19 Home Care Inc.	67,345.00
Sand Hills Home Care Dist. No. 1 Inc.	70,621.00
South Country Home Care Dist. No. 7 Inc.	129,310.00
South East Home Care Dist. No. 10 Inc.	65,666.00
Squirrel Hills Home Care District No. 14	90,210.00
Thunder Creek Home Care Dist. No. 6 Inc.	432,701.00
Touchwood Hills Home Care Dist. No. 40 Inc.	86,860.00
Twin Rivers Home Care Inc.	284,697.00
Wakaw Cudworth District No. 30 Home Care Inc.	76,057.00
Watrous-Davidson Dist. No. 16 Home Care Corp.	84,438.00
West Central Dist. No. 21 Home Care Inc.	59,785.00
Weyburn & Area Home Care District No. 8 Inc.	208,187.00
Wheatland Home Care District No. 3 Inc.	251,987.00
White Mud Home Care District No. 4 Inc.	119,005.00
Wild Goose Dist. No. 20 Home Care Inc.	77,402.00
Wood River Home Care District No. 5 Inc.	75,548.00

Per Capita Grants: — (Concluded)

Woodland Dist. No. 27 Home Care Services Inc.	160,478.00
Yellowhead Emerald Dist. No. 41 Home Care	91,906.00
Yorkton & Dist. No. 36 Homecare Brd. Corp.	243,099.00
	$ 7,634,143.00

Senior Citizens' Grants:

Battleford's & Dist. No. 24 Home Care Inc.	$ 31,041.00
Beechy-Eston Dist. No. 18 Home Care Inc.	7,306.00
Biggar & Dist. No. 22 Home Care Inc.	10,683.00
Cannington Home Care Dist. No. 11 Corp.	13,250.00
Canora Home Care Dist. Inc.	20,367.00
Country Valley Homecare Dist. No. 29 Inc.	16,729.00
Estevan Area Home Care Dist. No. 9 Inc.	19,997.00
Fort Pelly/Livingstone Homecare Dist. No. 34 Corp.	21,325.00
Grasslands Home Care District No. 2 Inc.	10,432.00
Greenhead District No. 23 Home Care Corp.	11,187.00
Home Care — Saskatoon Dist. No. 45 Inc.	178,859.00
Humboldt District No. 44 Home Care Program Inc.	22,098.00
Lanigan Regional Home Care Dist. No. 43	12,323.00
Melfort & District Home Care No. 32 Inc.	20,969.00
Moose Mountain Trail Dist. No. 12 Home Care Corp.	11,682.00
Nipawin & District Home Care No. 31 Inc.	17,199.00
North-West Home Care No. 26 Inc.	12,675.00
Outlook & District No. 17 Home Care Inc.	9,835.00
Pasquia Homecare Dist. No. 33 Inc.	19,305.00
Pipestone Valley Home Care Dist. No. 13 Corp.	16,873.00
Potash Country Dist. No. 37 Home Care Corp.	12,376.00
Prairie Land Home Care Dist. No. 38 Corp.	16,180.00
Prince Albert Pineland Dist. 28 Home Care Inc.	26,722.00
Qu'Appelle Valley Home Care District No. 37 Corp.	12,342.00
Quill Plains Home Care Dist. No. 42 Inc.	16,985.00
Rosetown & District No. 19 Home Care Inc.	9,335.00
Sand Hills Home Care Dist. No. 1 Inc.	6,860.00
South Country Home Care Dist. No. 7 Inc.	18,002.00
South East Home Care Dist. No. 10 Inc.	8,992.00
Squirrel Hills Home Care District No. 14	13,300.00
Thunder Creek Home Care Dist. No. 6 Inc.	54,835.00
Touchwood Hills Home Care Dist. No. 40 Inc.	14,517.00
Twin Rivers Home Care Inc.	29,763.00
Wakaw Cudworth District No. 30 Home Care Inc.	11,392.00
Watrous-Davidson Dist. No. 16 Home	11,261.00
West Central Dist. No. 21 Home Care Inc.	6,131.00

Grants and Allowances for Home Care — *(Concluded)*

Senior Citizens' Grants: — (Concluded)

Weyburn & Area Home Care District No. 8 Inc.		29,707.00
Wheatland Home Care District No. 3 Inc.		28,271.00
White Mud Home Care District No. 4 Inc.		15,495.00
Wild Goose Dist. No. 20 Home Care Inc.		8,035.00
Wood River Home Care District No. 5 Inc.		8,606.00
Woodland Dist. No. 27 Home Care Services Inc.		19,585.00
Yellowhead Emerald Dist. No. 41 Home Care Corp.		22,208.00
Yorkton & Dist. No. 36 Homecare Brd. Corp.		37,515.00
	$	**922,550.00**

Nursing:

Victorian Order of Nurses for Saskatchewan	$	346,743.00
	$	**346,743.00**

Grants for Non-Mandate Services:

Evergreen Neighbourly Services	$	57,022.00
Home Care — Saskatoon Dist. No. 45 Inc.		619,249.00
Moose Jaw Senior Citizens Assistance Program		15,505.00
Prince Albert Pineland Dist. No. 28 Home Care Corp.		13,585.00
Society for Invol. of Good Neighbors Inc.		14,684.00
	$	**720,045.00**

Grants to Home Care Agencies:

Eastend Meals on Wheels Committee	$	521.00
Family Service Bureau of Regina		353,956.00
Humboldt & District Comm. Services Org'n.		23,245.00

Grants to Home Care Agencies: — (Concluded)

Leroy Community Health & Social Centre		2,302.00
Lumsden-Craven Meals on Wheels		4,197.00
Meadow Lake Community Services Unlimited		13,579.00
Prince Albert & District Community Service Centre Inc.		152,029.00
Prince Albert Home Care Program Inc.		205,398.00
Qu'Appelle Community Home Care Program		7,717.00
Regina Community Home Care Program		316,778.00
Senior Citizens' Service of Regina		317,859.00
Society for Invol. of Good Neighbors Inc.		12,744.00
Society for Maintaining & Improving Life in Estevan		24,884.00
Southline Community Services Inc.		1,923.00
Yorkton Community Home Care Program		897.00
	$	**1,438,029.00**

Other Grants:

Saskatchewan Home Care Association Inc.	$	35,000.00
Senior Citizens' Provincial Council		35,500.00
	$	**70,500.00**

Northern Home Care:

Beauval Native Women Neginuk Society	$	11,700.00
Creighton Home Care Society		27,246.00
Cumberland House Services to the Elderly		16,140.00
Green Lake Services for the Elderly		10,220.00
Ile A La Crosse, Project Help		14,351.00
La Ronge Senior Citizens Inc.		13,958.00
Pinehouse Services to the Elderly		13,187.00
Uranium City Home Care Society		16,732.00
Weyakwin Recreation Club		3,014.00
	$	**126,548.00**
		$ 12,839,949.00

Battlefords Community Correctional Centre — North Battleford

Estimate	**$**	**498,960.00**	Expenditure	**$**	**500,370.79**

Branch Head — Salary	$	30,439.00
Permanent Positions — Salaries		222,210.02
Temporary Positions — Salaries		11,058.00
Day Labour, Casual and Part-Time Employment		49,368.31
Honorariums and Special Services		1,960.00
Allowances and Care of Persons		17,628.50
Rents, Insurance and Utility Services		51,749.49
Repairs and Maintenance		4,172.65
Travel, Sustenance and Vehicle Expenses		13,636.59
Postage and Communications		4,520.83
Freight, Express, Cartage and Duty		177.73
Contractual Services (Other)		1,046.50
Stationery and Office Supplies		866.08
Scientific and Educational Supplies		181.73
Medical and Hospital Supplies		1,073.89
Provisions		71,549.39
Clothing and Clothing Material		9,495.69
Maintenance and Construction Materials		1,665.15
Miscellaneous Materials and Supplies		5,377.36
Taxes and Licences		173.71
Furniture, Furnishings and Fixtures		1,381.07
Educational and Scientific Equipment		389.55
Miscellaneous Property		176.49
Sundry		73.06

Child Care Institutions

Estimate	$ 4,235,520.00	Expenditure	$ 4,332,552.74

Branch Heads — Salaries	$ 135,329.00
Permanent Positions — Salaries	2,699,336.67
Temporary Positions — Salaries	185,063.78
Day Labour, Casual and Part-Time Employment	759,994.75
Allowances and Care of Persons	13,005.14
Professional and Technical Services	1,980.50
Rents, Insurance and Utility Services	72,320.38
Repairs and Maintenance	22,769.39
Travel, Sustenance and Vehicle Expenses	82,459.74
Postage and Communications	23,555.46
Freight, Express, Cartage and Duty	1,381.90
Contractual Services (Other)	14,595.10
Stationery and Office Supplies	3,421.81
Scientific and Educational Supplies	8,564.71
Medical and Hospital Supplies	1,134.13
Provisions	188,009.41
Clothing and Clothing Material	11,288.63
Coal, Wood and Other Fuels	37,061.10
Truck, Tractor, Aircraft and Machinery Supplies	1,035.29
Maintenance and Construction Materials	17,495.13
Miscellaneous Materials and Supplies	31,302.19
Taxes and Licences	4,850.74
Compensation for Loss	516.48
Office Equipment	904.16
Furniture, Furnishings and Fixtures	12,225.46
Educational and Scientific Equipment	2,211.92
Construction, Maintenance and Farming Equipment	666.37
Sundry	73.40
	$ 4,332,552.74

Grant:

Payees Under $100.00	$ 5.40
	$ 5.40

Payments to Local Social Service Units

Estimate	$ 1,272,040.00	Expenditure	$ 1,329,521.08

Contractual Services (Other)	$ 1,172,405.19
Stationery and Office Supplies	715.89
Grants and Other Contributions	156,400.00
	$ 1,329,521.08

Grant:

Prince Albert & District Community Service Centre Inc.	$ 156,400.00
	$ 156,400.00

Allowances for Day Care

Estimate	$ 8,138,440.00	Expenditure	$ 7,664,355.41

Provincial Correctional Centre — Saskatoon

Estimate	$ 5,857,970.00	Expenditure	$ 5,989,544.19

Branch Head — Salary	$ 53,400.00
Permanent Positions — Salaries	3,578,366.35
Temporary Positions — Salaries	417,266.40
Day Labour, Casual and Part-Time Employment	427,368.49
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	10,291.73
Allowances and Care of Persons	168,094.82
Professional and Technical Services	15,203.25
Rents, Insurance and Utility Services	147,967.62
Publicity, Advertising and Printing	1,899.30
Repairs and Maintenance	39,479.72
Travel, Sustenance and Vehicle Expenses	54,464.74
Postage and Communications	57,330.04

Provincial Correctional Centre — Saskatoon — *(Concluded)*

Freight, Express, Cartage and Duty	12,800.32
Contractual Services (Other)	238,057.17
Stationery and Office Supplies	12,052.37
Scientific and Educational Supplies	12,311.58
Medical and Hospital Supplies	8,266.63
Provisions	504,030.60
Clothing and Clothing Material	62,708.35
Coal, Wood and Other Fuels	62,381.54
Truck, Tractor, Aircraft and Machinery Supplies	1,074.28
Maintenance and Construction Materials	15,367.91
Miscellaneous Materials and Supplies	65,340.27
Taxes and Licences	2,563.22
Office Equipment	373.46
Furniture, Furnishings and Fixtures	15,542.62
Educational and Scientific Equipment	836.31
Construction, Maintenance and Farming Equipment	4,614.50
Sundry	90.60
	$ 5,989,544.19

Grants and Allowances for Residential Care

Estimate	**$ 126,870,740.00**	Expenditure	**$ 119,162,419.87**

Allowances and Care of Persons	$ 6,674.00
Grants and Other Contributions	119,155,745.87
	$ 119,162,419.87

Payments — Non Profit Special Care Homes:

Anderson Lodge	$ 124,622.00
Arm River Housing Corp.	376,960.00
Assiniboia Lodge	1,001,626.00
Battlefords Regional Care Centre	4,182,312.00
Battlefords River Heights Lodge Corp.	1,230,062.00
Bethany Pioneer Village Inc.	402,254.00
Border-Line Housing Co. (1975) Inc.	530,652.00
Broadview & Dist. Centennial Lodge Inc.	88,501.00
Buena Vista Lodge	425,522.00
Canadian National Inst. for the Blind	84,125.00
Centennial Special Care Home	1,050,453.00
Central Haven Personal Care Home	769,961.00
Central Parkland Lodge	447,518.00
Cudworth Nursing Home	311,253.00
Cupar & Dist. Nursing Home Ltd. (Shalom)	359,969.00
Cypress Lodge Nursing Home	656,212.00
Dalmeny Home for the Aged	80,721.00
Diamond Lodge Co. Ltd.	490,550.00
Eastern Sask. Pioneer Lodge	826,346.00
Estevan Regional Nursing Home	841,570.00
Foam Lake Jubilee Home	499,813.00
Foyer D'Youville Home	645,430.00
Foyer St. Joseph Nursing Home	192,516.00
Gateway Lodge Ltd.	1,560,648.00
Golden Prairie Home Ltd.	349,101.00
Golden Twilight Macklin Lodge	207,080.00
Golden Years Lodge	282,031.00
Grenfell & District Pioneer Home	324,928.00
Gull Lake & Dist. Special Care Home Inc.	444,099.00
Hafford & District Nursing Home	252,015.00
Herbert Nursing Home	581,857.00
Herbert Senior Citizens' Home	95,703.00
Hudson Bay Pioneer Lodge	270,335.00
Idylwild Senior Citizen's Lodge	51,666.00
Ina Grafton Gage Home	223,935.00
Ituna & District Pioneer Lodge	380,577.00
Jubilee Lodge	239,703.00
Kamsack & District Nursing Home	851,237.00
Kamsack Senior Housing Ltd.	243,019.00
Kelvindell Lodge Co.	377,280.00
Kindersley & District Nursing Home	413,806.00
Kinistino & District Housing Corp	179,624.00
Kinsmen Elmwood Lodge	365,580.00
La Societe Joseph Breton	495,761.00
Lakeland Lodge Ltd.	392,287.00
Lakeview Pioneer Lodge	376,762.00
Langham Holiday Home Ltd.	6,570.00
Last Mountain Pioneer Home	352,162.00
Lerose Lodge	140,371.00
Lion's (Victoria) Nursing Home	905,171.00
Lions Housing Corp.	191,584.00
Lloydminster & Dist. Sen. Citizens Lodge	210,441.00
Lutheran Sunset Home	1,031,925.00
Manitou Lodge	402,704.00
Marian Home	537,049.00
Martin Luther Nursing Home	364,736.00
Melfort & Dist. Pioneer Lodge & Nirvana Pioneer Villa	1,009,466.00
Menno Home of Saskatchewan	320,714.00
Mennonite Home for the Aged	45,228.00
Mennonite Nursing Home Inc.	931,734.00
Mont St. Joseph	612,521.00
Moose Mountain Lodge Co.	470,999.00
Mount St. Mary's Nursing Home	149,640.00
New Hope Pioneer Lodge	151,987.00
Nipawin & District Nursing Home	913,155.00
Northern Housing Development (1973)	241,570.00
Northland Pioneer Lodge	575,522.00
Oliver Lodge	1,104,378.00
Outlook & District Pioneer Home Ltd.	409,903.00
Parkland Housing Corp.	367,723.00
Parkland Lodge Corp.	353,961.00
Pasquia Special Care Home Inc.	408,227.00
Pine Island Lodge Ltd.	286,257.00
Pioneer Haven Co.	140,201.00
Pioneer Housing Association	262,783.00
Ponteix Housing Corp. Ltd. (Manor)	98,225.00
Porteous Lodge & Cosmopolitan Villa	999,554.00
Prairie Pioneers Lodge	248,081.00
Qu'Appelle Diocesan Housing Corp. Ltd.	139,355.00
Qu'Appelle Valley Housing Corp.	333,218.00
Quill Plains Centennial Lodge	479,103.00
Red Deer Nursing Home	386,869.00

Grants and Allowances for Residential Care — *(Concluded)*

Payments — Non Profit Special Care Homes: — (Concluded)		
Redvers Centennial Haven		230,705.00
Regina Lutheran Home		1,092,960.00
Regina Pioneer Village Ltd		6,104,688.00
Rosetown Union Hospital		315,460.00
Salvation Army Saskatchewan Division		268,060.00
Santa Maria Senior Citizens Home		1,652,840.00
Saskatoon Convalescent Home		880,213.00
Sasko Park Lodge		477,515.00
Sherbrooke Community Centre		4,668,206.00
Souris Valley Housing		76,008.00
Southwest Community Lodge		100,961.00
Southwest Nursing Home		489,302.00
St. Ann's Home		1,174,883.00
St. Anthony's Home		2,842,074.00
St. Joseph's Home		957,841.00
St. Mary's Villa		957,419.00
St. Paul Lutheran Home		1,236,455.00
Stensrud Lodge		1,012,248.00
Sunnyside Nursing Home		1,582,108.00
Sunset Lodge		169,316.00
Swift Current Nursing Home		1,063,850.00
Turtle River Nursing Home		325,536.00
Twilight Centennial Home		140,725.00
Unimac Pioneers Lodge		453,412.00
United Church Housing Corp.		127,314.00
Warman Mennoniten Alten Heim		4,922.00
Weneeda Park Lodge		450,274.00
Western Senior Citizens Home		387,201.00
Weyburn & Dist. Special Care Homes Corp.		604,439.00
Weyburn Nursing Home		367,292.00
Wheatbelt Centennial Lodge Inc		208,353.00
Wilkie & Dist. Centennial Nursing Home Co. Ltd		265,644.00
Willowdale Lodge Care Home		298,638.00
Wolf Willow Lodge Ltd		127,701.00
Wynyard & District Nursing Home		626,916.00
Yorkton & District Nursing Home		1,582,867.00
	$	**73,485,415.00**

Payments to Commercial Homes:		
Del Haven Lodge	$	492,137.12
Extendicare Ltd.		5,630,251.94
Extendicare Parkside		2,983,186.25
Langham Holiday Home Ltd.		102,565.35
	$	**9,208,140.66**
Payments to Discrete Level IV Facilities:		
Frank Eliason Centre	$	3,179,277.00
Palliser Regional Care Centre		3,224,513.00
Parkland Regional Care Centre		3,176,117.00
Saskatoon Sanatorium		2,080,427.00
Souris Valley Regional Care Centre		8,921,623.00
	$	**20,581,957.00**
Payments for Level IV Beds in Hospital:		
Saskatchewan Hospitalization Fund	$	14,446,800.00
	$	**14,446,800.00**
Payments-Out-of-Province Special Care:		
Dr. Cooke Nursing Home	$	148,019.43
Flin Flon Personal Care Corporation		43,975.56
Lloydminster Auxiliary Hospital		342,784.93
Northern Lights Manor		13,991.54
	$	**548,771.46**
Other Payments:		
Battlefords Regional Care Centre	$	185,495.00
Foyer D'Youville Home		26,775.00
Kamsack & District Nursing Home		28,252.00
Marian Home		19,788.00
Rosetown Union Hospital		14,885.00
Saskatchewan Association of Special Care Homes		68,767.77
Saskatchewan Health-Care Association		30,047.23
Souris Valley Regional Care Centre		413,004.00
Turtle River Nursing Home		12,136.75
Yorkton & District Nursing Home		85,511.00
	$	**884,661.75**
	$	**119,155,745.87**

Grants for Senior Citizens' Services

Estimate	**$**	**1,575,400.00**
Expenditure	**$**	**1,544,973.00**

Grants to Senior Care Centres:		
Oliver Lodge	$	16,019.00
Sherbrooke Community Society		115,310.00
	$	**131,329.00**
Grants — Senior Activity Centres — Operating:		
Aberdeen Senior Citizens Club Inc	$	1,068.00
Abernethy Senior Citizens Centre		1,647.00
Admiral Happy Hearts Club		1,332.00
Age D'Or De Ponteix		2,021.00
Alameda Merry Makers Society		1,415.00
Alida Golden Gate Society		1,914.00
Allan & District Senior Citizens Assoc.		1,951.00
Alsask Drop Inn Club Inc.		2,068.00
Alvena New Horizons Club		1,721.00
Aneroid 50 Plus Club Inc		2,068.00
Annaheim New Horizons Club		1,741.00
Antler Friendship Centre Inc.		1,748.00
Arborfield Sunset Lodge		2,039.00
Archerwill Senior Citizens Inc.		947.00
Arcola Jubilee Drop Inn Centre		1,350.00
Assiniboia "55" Club		1,702.00
Avonlea Friendly Neighbors Inc.		2,068.00
Balcarres Golden Age Group Inc.		2,068.00
Balgonie Senior Citizens No. 102		1,110.00

Grants — Senior Activity Centres — Operating: — (Continued)	
Bangor New Horizons Club	2,068.00
Battlefords New Horizons Rec. Assoc.	1,315.00
Beaubier Community Centre Inc.	1,758.00
Beechy Social Club Inc.	1,973.00
Benson Senior Citizens Inc.	896.00
Bethune 50 Plus Club	1,955.00
Better Life Recreation Association	1,407.00
Bienfait Fifty Five & Over Club Inc.	2,068.00
Big Muddy Drop-In Centre Inc.	2,080.00
Big River Branch No. 64 Sask. Seniors Assoc. Ltd.	640.00
Biggar New Horizons Project	1,693.00
Bjorkdale & District Happy Valley Senior Citizens	1,313.00
Bladworth Womens' Institute	1,172.00
Blaine Lake Senior Citizen's Centre	1,869.00
Borden Friendship Club	1,645.00
Bounty Community Club	670.00
Bredenbury Busy Bees	1,836.00
Broadview Senior Citizens Happy Hours Club No. 90	1,966.00
Brock Vesper Club Inc.	1,457.00
Brownlee & Community Senior Citizens Club Inc.	1,806.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating: — (Continued)

Bruno Senior Citizens Friendship Centre	1,442.00
Buchanan Pensioners & Senior Citizens Org'n. Br. No. 116	2,039.00
Bulyea Cozy Corner Club Corp.	942.00
Burstall Senior Citizens Association Inc	1,615.00
Cadillac 50-50 Club New Horizons Inc.	1,783.00
Calder Senior Citizens Good Neighbors Co-operative Centre	2,075.00
Candle Lake Seniors Inc.	1,178.00
Canwood Pensioners & Senior Citizens Org'n. No. 80 Inc.	436.00
Carievale Recreation Society	1,866.00
Carlyle Happy Gang Club Inc.	1,546.00
Carnduff Senior Citizens Friendship Centre Inc.	2,070.00
Caronport Golden Age Association Inc.	827.00
Central Butte Senior Citizens' Club Inc.	636.00
Chamberlain, The 2-11 Country Club	1,705.00
Chaplin Senior Citizens & Pensioners Br. No. 52 Inc.	1,225.00
Chelan & Dist. Sunrise Senior Citizens Club Inc.	1,437.00
Choiceland Pensioners & Senior Citizens Organization Inc.	1,741.00
Churchbridge Evergreen Club	1,902.00
Club Age D'Or De Bellevue, Inc.	1,057.00
Codette Senior Citizens Activity Centre	1,088.00
Colonsay Senior Citizens	1,100.00
Conquest Activity Group	2,068.00
Consul, Reno Senior Citizens Club Inc.	1,958.00
Corning Friendship Club Inc.	1,922.00
Coronach New Horizons Club Inc.	194.00
Craik Pensioners & Senior Citizens No. 10 Inc.	2,068.00
Creelman Club 55	1,375.00
Crystal Springs Happy Gang Inc.	655.00
Cudworth Senior Citizens Recreational Assoc. Inc.	2,340.00
Cupar Plus 50 Club	1,632.00
Cut Knife Pensioners & Senior Citizens Org'n. of Saskatchewan Br. No. 70	1,606.00
Davidson Pensioners & Senior Citizens Organization	1,525.00
Debden La Co-operative De L'Age D'Or De Debden	1,676.00
Delisle Senior Citizens Club Inc.	2,385.00
Delmas New Horizons Centre Inc.	1,564.00
Denholm Senior Citizens Club Inc.	1,234.00
Denzil Senior Citizens Club Inc.	1,167.00
Dilke Senior Citizens Drop In Centre	1,405.00
Dinsmore Senior Citizens Gaiety Group Inc.	1,672.00
Dorintosh Pensioners & Senior Citizens Assoc.	1,291.00
Drake Silver Sages	2,965.00
Dubuc Friendship Club	1,633.00
Duck Lake Co-operative Senior Citizens Club	2,340.00
Dundurn Senior Citizens Club	1,307.00
Duval Senior Citizens Club 'Silver Nook'	1,081.00
Dysart Golden Years Club Inc.	1,615.00
E.L.M. New Horizons Group Inc.	1,439.00
Earl Grey Senior Citizens 60 & Over	1,321.00
Eastend Activity Centre Inc.	1,136.00
Ebenezer Golden Agers Inc.	1,815.00
Edam New Horizon Group	1,241.00
Edenwold Golden Age Seniors	2,013.00
Edgeley Echo's Inc.	2,245.00
Elfros Senior Citizens Pop-In	1,730.00
Elrose Golden Age Club	2,068.00
Englefeld Good Neighbour Club	1,806.00
Ernfold Senior Citizens Association Inc.	1,883.00
Estevan Sixty & Over club	2,286.00
Extra Years of Zest Society	78,822.00
Eyebrow Senior Citizens Association	1,863.00
Fairfield Union Centre Senior Citizens Corps.	6,056.00
Fenwood Heritage Club	1,670.00
Fertile Young at Heart	1,958.00
Fillmore Community Club	2,068.00
Foam Lake Senior Citizens Friendship Br. No. 178	1,902.00
Forget Drop-In Centre	1,835.00
Fort Qu'Appelle Senior Citizens Club	2,176.00
Fosston Friends & Neighbours Drop-In Centre	772.00
Four Seasons Drop Inn Centre Inc.	2,068.00
Fox Valley Senior Citizen's Club Inc.	2,068.00
Frenchman Butte Senior Citizen's Club Inc.	596.00
Friendship Club of Oxbow Inc.	1,850.00
Frobisher Happy Gang Inc.	546.00
Frobisher Senior Citizens New Horizons Club	1,235.00
Frontier Senior Citizens Group	2,487.00
Gainsborough Happy Hours Club	1,802.00
Gap Ever Ready Club	1,589.00
Garrick Senior Citizens Inc.	707.00
Gateway Pioneers Society	1,814.00
Gerald Go Getters Senior Citizens Club	1,060.00
Glad Citizens Club of Gladmar	1,958.00
Glaslyn Pensioners & Senior Citizens Organization Br. No. 87	1,218.00
Glen Ewen Autumn Leaves Inc.	870.00
Glenavon Senior Citizens We-All-Go-Club	1,835.00
Glenside Friendship Club	870.00
Glentworth Senior Come & Go Club	1,953.00
Golden Age Centre Inc.	2,002.00
Golden Age Friendship Club	703.00
Golden Prairie Senior Club	1,236.00
Goodeve Blue Bonnet Senior Citizens Club	1,552.00
Goodsoil Silver Threads Senior Citizens Club	1,660.00
Govan Pensioners & Senior Citizens Br. No. 110	1,706.00
Gravelbourg Pensioners & Senior Citizens Organization Br. No. 83	1,595.00
Grayson Senior Citizens Group Inc.	1,552.00
Grenfell Friendship Club	2,075.00
Gull Lake Branch No. 57 Pensioners & Senior Citizen Club	1,299.00
Hafford & District Pioneer Club	1,665.00
Hagen Senior Citizens Club	1,620.00
Hague & Comm. Senior Citizen Assoc.	1,234.00
Harris Tessier New Horizons Centre	2,453.00
Hawarden Golden Jets Senior Citizens Club Inc.	1,877.00
Hazenmore "Club 29" Inc.	1,130.00
Hendon Dew Drop In Br. No. 181	1,307.00
Hepburn Golden Age Centre Inc.	719.00
Herbert & District Veterans Association	2,596.00
Herbert New Horizons Group Inc.	1,526.00
Hodgeville Senior Citizens Activity Club Inc.	2,068.00
Holdfast Senior Citizens Club Inc.	1,517.00
Holiday Park Senior Citizens Club	2,176.00
Hubbard Golden Age Senior Citizens Club	1,958.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating — (Continued)

Hudson Bay Friendship Club	1,758.00
Humboldt Senior Citizens Club Inc	1,129.00
Hyas Golden Age Society	1,738.00
Imperial Senior Citizens Club Inc	1,114.00
Indian Head Heritage Club Inc	2,068.00
Invermay Golden Age Club No. 140	1,219.00
Ituna Social Club	1,748.00
Jansen Leisure Living Centre	2,176.00
Kamsack Harmony Centre	2,068.00
Kelliher Senior Citizens Co-op Hall Ltd	1,355.00
Kelvington Senior Club Inc	1,576.00
Kenaston Pensioners & Senior Citizens Organization Br. No. 113	2,188.00
Kendal Hi-Naybor Senior Citizens Society	1,538.00
Kennedy Friendship Club Inc	751.00
Kerrobert Br. No. 35 of the Pensioners' & Senior Citizens' Organization	1,978.00
Killaly Golden Age Club Inc	1,357.00
Kincaid New Horizons Club	1,960.00
Kindersley Pensioners & Senior Citizens	1,815.00
Kinistino Half Century Club Inc	2,127.00
Kipling Friendship Club	1,036.00
Kuroki Drop-In Centre	1,003.00
Kyle Pensioners & Senior Citizens Organization	1,986.00
Lafleche Club 50 Inc	2,068.00
Laird New Horizons	1,632.00
Lake Alma Over 50 Club	1,583.00
Lake Lenore Senior Citizens Club Inc	1,796.00
Laketown Leaders Club	1,755.00
Lakeview Friendship Club Corp	1,303.00
Lampman Sixty-Five and Over Club	2,517.00
Landis Senior Citizens & Pioneers Assoc	2,026.00
Lang Sunshine Club	1,741.00
Langbank Sunshine Community Club	796.00
Langenburg & Dist. Activity Centre Inc	1,701.00
Langham New Horizons Centre Inc	2,176.00
Lanigan Merry Mixers Inc	2,192.00
Lashburn Senior Citizens Club Inc	2,137.00
Le Club De L'Age D'Or De Bellegarde	1,247.00
Leader Friendship Centre	2,068.00
Leask Happy Homesteaders Inc	1,115.00
Lemberg Friendship Club	2,068.00
Leoville Senior Citizens Society	2,182.00
Leross Good Times Inc	2,068.00
Leroy Senior Citizens Club Inc	2,094.00
Lestock Senior Citizens Club Inc	2,121.00
Limerick 49ers Society	824.00
Lintlaw Golden Glory Club Inc	1,569.00
Lipton New Horizons Corp	2,047.00
Loon Lake Pensioners & Senior Citizens Organization Br. No. 48	543.00
Loreburn Town & Country Club	1,469.00
Love Golden Glory Club Inc	1,120.00
Lucky Lake Pensioners & Senior Citizens Organization Br. No. 71	2,068.00
Lumsden & District Dew Drop In	2,077.00
Luseland Pioneer Club Inc	2,075.00
MacDowall Pensioners & Senior Citizens Organization Br. No. 172	2,421.00
Macklin & Dist. New Horizons Assoc. Inc	2,599.00
MacNutt Sunset Club	1,730.00
Macoun Happy Gang Club	2,241.00
MacRorie Silver Circle Corp.	1,145.00
Madra Leisure Life Club Inc.	600.00
Maidstone Senior Citizens Drop In Centre	1,782.00
Makwa Senior Citizens Inc.	1,880.00
Mankota New Horizons Group	2,068.00
Manor Over Sixty Club Inc	2,011.00
Maple Creek & Area Senior Citizens Club	5,515.00
Marcelin & District Pensioners and Pioneers Co-op Assoc. Ltd	1,469.00
Margo Silver Threads Senior Citizens Club Inc	1,784.00
Marsden Golden Age Group Inc	2,267.00
Martensville New Horizens Drop Inn Centre Inc	2,068.00
Mayfair Pioneers Club Inc	1,005.00
Maymont Pensioners & Pioneers Inc	1,693.00
Meacham Senior Citizens Inc	1,960.00
Meath Park Co-operative Community Centre	2,222.00
Melville & District Pensioners & Senior Citizens Assoc	3,874.00
Meota Do Drop In Club Inc	1,430.00
Midale Thirty-Niners Club	2,107.00
Middle Lake Senior Citizens Club	1,795.00
Minton Friendship Centre	2,068.00
Mistatim Golden Rods Society	1,115.00
Montmartre Citizens Golden Age Club	1,918.00
Moose Jaw Cosmo Senior Citizens Centre	16,980.00
Moosomin & District Seniors' Group	4,419.00
Morse Pensioners & Senior Citizens Organization	865.00
Mortlach Museum & Drop-In Centre Club	1,073.00
Mossbank 50 Plus Club	1,632.00
Muenster Senior Citizens Club	2,192.00
Naicam & District Senior Citizens Organization	1,751.00
Neilburg Pensioners & Senior Citizens Organization	2,047.00
Neudorf Golden Sunset Club Inc	2,075.00
New Horizon Searchers of Bengough	2,068.00
New Horizons Association of Unity Inc	1,516.00
New Horizons Goldorama Club of Milden	2,034.00
New Horizons Senior Citizens Drop-In	1,986.00
New Horizons Senior Citizens of Yorkton Inc	4,366.00
Nipawin Senior Citizens Association Br. No. 14 Inc.	2,316.00
Nokomis Seniors' Welcome Inn Co-operative	2,176.00
Norquay Involved Community Effort Senior Citizens Centre Inc.	2,053.00
North Battleford Club Qu'Appelle Inc	1,302.00
North Battleford Senior Citizens Action Now Hall	1,124.00
Odessa Sunset Club No. 3516	1,814.00
Ogema Senior Citizens Dew-Drop-In Centre	2,058.00
Old Age Pensioners Organization Br. No. 44	1,136.00
Onward Club Inc.	733.00
Palmer Young At Heart Club	1,224.00
Pangman U-Drop-In	1,796.00
Paradise Hill Pioneers Inc	1,543.00
Park Heights Community Centre Inc.	2,068.00
Paynton Pioneer's Inc.	1,910.00
Pelly Happy Hearts Club Inc	3,379.00
Pense Seniors Inc.	1,662.00
Pensioners & Senior Citizens Br. No. 126 Battleford	2,566.00
Pensioners & Senior Citizens Br. No. 73 Inc.	1,210.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating — (Continued)

Pensioners & Senior Citizens Organization of Preeceville Br No 115	1,907.00
Pensioners & Senior Citizens Organization Society of Meadow Lake No 31	2,068.00
Pensioners & Senior Citizens Organization No 100 of Sonningdale Inc	1,719.00
Pensioners & Senior Citizens Organization Queen City Br No 6	436.00
Pensioners & Senior Citizens Organization Br No 85	3,385.00
Penzance 50 Plus Community Centre Inc	1,980.00
Perdue & Dist New Horizons Association	1,689.00
Piapot Pioneers Social Club	1,371.00
Pierceland Pensioners & Senior Citizens Organization No 28	1,315.00
Pilger New Horizons Club Inc	1,327.00
Pine Tree Heritage Club	1,422.00
Pioneers Association	1,533.00
Pleasantdale Golden Age Group Inc	1,837.00
Plenty & District Community Center Inc	2,068.00
Prairie River Seniors Inc	558.00
Prelate Welcome Inn Society	1,986.00
Prince Albert Parkland Senior Citizens Organization Inc	1,253.00
Prince Albert Pensioners & Senior Citizens Organization Br No 4	6,149.00
Qu'Appelle Pensioners & Senior Citizens Organization of Saskatchewan Br No 92	1,299.00
Quill Lake Senior Citizens Drop In Centre	1,527.00
Quinton Golden Age Club Inc	1,108.00
Rabbit Lake Senior Sunrise Circle	2,156.00
Radisson "71" Senior Club Inc	1,996.00
Radville Senior Citizens Club Inc	1,956.00
Rama Golden Jet Corp	1,062.00
Raymore Golden Hour Senior Citizens Club Inc	2,033.00
Regina Club "Age D'Or Eglise St Jean Baptiste"	1,959.00
Regina Senior Citizen's Centre Inc	68,365.00
Richmound Senior Recreation Assoc Inc	1,627.00
Riverhurst Plus 50 Club Inc	2,068.00
Rocanville Seniors' Club	1,945.00
Rose Valley Drop-In-Centre Inc	1,065.00
Rosetown Senior Citizens Program	2,808.00
Rosthern Senior Citizens Club	2,204.00
Rotary Senior Citizens Centre	5,783.00
Saints Peter & Paul Senior Citizen Org. Inc	1,918.00
Saskatoon Friendship Inn	30,413.00
Saskatoon Old Boys' Club	2,720.00
Saskatoon Pensioners & Pioneers	20,950.00
Sedley New Horizons Centre Inc	1,608.00
Semans Senior Citizens Drop-In Club	1,850.00
Senior Citizens Activity Centre	4,170.00
Senior Citizens Dew-Drop-In Club of Stenen	2,091.00
Senior Citizens of St. Brieux	986.00
Senior Citizens of St. George's Ukrainian Catholic Parish	2,275.00
Senior Citizens Organization — Carrot River	1,904.00
Senior Citizens Organization Inc	2,250.00
Senior Citizens Recreation Club Inc. — Birch Hills	1,498.00

Senior Citizens Service Ass'n of Saskatoon	18,536.00
Seniors University Extension Group Inc	17,921.00
Shaunavon Pioneers Association	2,770.00
Sheho Senior Citizens Recreation Centre	1,411.00
Shell Lake Senior Citizens Club Inc	2,015.00
Shellbrook Senior Citizens Co-operative Club	1,225.00
Silton Sunshine Club	1,412.00
Silver Age Club	2,190.00
Silver Halos of Yellow Creek Corp	301.00
Sintaluta Silver Horizons Inc	1,064.00
Snowden Pensioners & Senior Citizens Organization Br No 144	1,284.00
Soroptimist International of Regina	2,075.00
South Line Senior Citizens Organization Inc	1,332.00
Southey Senior Citizens Club Inc	1,697.00
Spalding Town & Country Club Inc	494.00
Speers Senior Citizens Club Inc	2,613.00
Spiritwood Pensioners & Senior Citizens Organization	2,111.00
Springside & District Senior Citizens Drop In Centre	1,958.00
Spruce Lake Senior Citizens Club Inc	1,304.00
Spy Hill Senior Citizens Happy Hearts Club	1,154.00
St Benedict Senior Citizens Association	1,840.00
St George's Senior Citizens Club	7,062.00
St Gregor New Horizons Club	2,068.00
St Peters Senior Citizens Centre	1,648.00
St Walburg Pensioners & Senior Citizens Organization Br No 47 Inc	2,068.00
Star City Golden Age Club Inc	1,132.00
Stockholm Silver Social Club	2,068.00
Storthoaks Sunshine Club	1,847.00
Stoughton Community Drop-In Centre Inc	2,247.00
Strasbourg & District Senior Citizens Club	2,075.00
Sturgis R E A D Club Inc	1,679.00
Sunshine Friends Centre of Coderre	943.00
Sunshine Group Inc	1,302.00
Sylvania Sylvans Club Inc	1,460.00
Tantallon "Silver Threads" (New Horizons) Inc	1,180.00
Territorial 49ers Inc	1,648.00
Theodore & District Senior Citizens Club	1,665.00
Tisdale Senior Citizens Co-operative Assoc	1,415.00
Togo Silver Thread Drop-In	1,834.00
Tompkins Pensioners & Senior Citizens Organization Br No 114	1,585.00
Torquay 50 & Over Club Inc	1,834.00
Touchwood Hills Senior Citizens Group	1,307.00
Tramping Lake Golden Club Inc	1,104.00
Turtleford Turtles	735.00
Twilight Horizons Senior Citizens of Regina Inc	979.00
Tyvan Senior Citizens Inc	2,716.00
Ukrainian Orthodox Senior Citizens Society	2,204.00
Ukrainian Senior Citizens of Regina	1,469.00
Unity Friendship Centre Inc	2,307.00
Val Marie Prairie Community Association	1,800.00
Vanguard Senior Citizens Association	2,068.00
Vanscoy Senior Citizens Club	1,482.00
Vawn Senior Citizens New Horizons	789.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating — (Concluded)

Verigin New Horizons Inc	2,096.00
Vibank Senior Citizens Association	1,517.00
Viceroy Home Centre Inc	1,766.00
Viscount Pioneers & Pensioners	1,785.00
Vitality Unlimited	2,245.00
Vonda Golden Age Club	2,075.00
Wakaw Pensioners & Senior Citizens Organization Br No 112	1,965.00
Waldeck Senior Citizens Golden Age Club	1,659.00
Waldheim & Dist New Horizons Group Inc	1,735.00
Waldron More & Merrier Seniors Inc	550.00
Wapella Happy Go Lucky Club	1,928.00
Watrous & District Pensioners & Pioneers Co-op Assoc	2,231.00
Watson New Horizons Club	2,006.00
Wawota Sixty & Over Club	1,444.00
Weekes Golden Age Club New Horizons	1,612.00
Weldon Silver Tone Club	1,822.00
Welwyn Belles & Beaus Inc	1,844.00
Wesley Wheelers & Prairie Pals	3,311.00
Weyburn Kinsmen Sr Citizens Centre Inc	11,151.00
Wheatland Plus 50 Club	763.00
White Bear Friends & Neighbor's Club Inc	1,210.00
Whitewood Harmony Club Senior Citizens Assoc	1,958.00
Wilkie New Horizons Society Inc	1,150.00
Willow Bunch Health & Social Centre	2,075.00
Willowbrook Senior Citizens & Co-op Hall Ltd	1,877.00
Windthorst Friendship Circle	1,645.00
Wishart Welcome Inn Senior Citizens Recreation Centre	1,595.00
Wolf Creek Senior Citizens Friendship Club Inc	1,958.00
Wynyard Senior Citizens Co-op Assoc	2,079.00
Yellow Grass Golden Harvest Club	1,751.00
Yorkton Golden-Agers Senior Citizens Club Inc	2,265.00
Yorkton Retired Senior Citizens Club	1,144.00
Young Golden Age Club Inc	1,462.00
Zenon Park Community Health & Society Centre	1,197.00
	$ 942,244.00

Grants to Senior Activity Centres — Equipment

Alsask Drop Inn Club Inc	$	217.00
Aneroid 50 Plus Club Inc		1,146.00
Beechy Social Club Inc		719.00
Bjorkdale & District Happy Valley Senior Citizens Inc		920.00
Brock Vesper Club Inc		1,214.00
Chelan & Dist Sunrise Senior Citizens Club Inc		1,613.00
Coronach New Horizons Club Inc		890.00
Eastend Activity Centre Inc		632.00
Four Seasons Drop Inn Centre Inc		72C.00
Hagen Senior Citizens Club		540.00
Hepburn Golden Age Centre Inc		2,347.00
Kerrobert Br No 35 of the Pensioners' & Senior Citizens Organization		149.00
Kyle Pensioners & Senior Citizens Org		100.00
Leroy Senior Citizens Club Inc		992.00
Martensville New Horizens Drop Inn Centre Inc		218.00
Mayfair Pioneers Club Inc		853.00
Osler Senior Community Association		1,070.00
Parkside Golden Age Club Inc		3,075.00
Pelly Happy Hearts Club Inc		2,544.00
Penzance 50 Plus Community Centre Inc		1,645.00
Pleasantdale Golden Age Group Inc		848.00
Rosthern Senior Citizens Club		602.00
Spy Hill Senior Citizens Happy Hearts Club		1,082.00
Waldheim & Dist New Horizons Group Inc		3,194.00
Watrous & District Pensioners & Pioneers Co-op Assoc		617.00
Watson New Horizons Club		406.00
	$	**28,369.00**

Grants to Senior Activity Centres — Construction

Alsask Drop In Club Inc	1,883.00
Aneroid 50 Plus Club Inc	633.00
Balgonie Senior Citizens Club Inc	12,821.00
Bangor New Horizons Club	370.00
Benson Senior Citizens Inc	2,564.00
Bienfait Fifty Five & Over Club Inc	104.00
Big Muddy Drop-In Centre Inc	3,024.00
Blaine Lake Senior Citizen's Centre	274.00
Bredenbury Busy Bees	3,265.00
Brock Vesper Club Inc	6,212.00
Bruno Senior Citizens Friendship Centre	7,087.00
Calder Senior Citizens Good Neighbors Co-operative Centre	540.00
Carnduff Senior Citizens Friendship Centre	1,264.00
Chelan & Dist. Sunrise Senior Citizens Club Inc.	5,031.00
Coronach New Horizons Club Inc	1,927.00
Creelman Club 55	887.00
Denholm Senior Citizens Club Inc	1,006.00
Dinsmore Senior Citizens Gaiety Group Inc	575.00
Drake Silver Sages	873.00
Duval Senior Citizens Club 'Silver Nook' Inc	3,143.00
Dysart Golden Years Club Inc	324.00
Edgeley Echo's Inc	541.00
Foam Lake Senior Citizens Friendship Br No 178	6,350.00
Hepburn Golden Age Centre Inc	9,051.00
Herbert New Horizons Group Inc	1,263.00
Indian Head Heritage Club Inc	18,712.00
Kamsack Harmony Centre	1,368.00
Kerrobert Br. No. 35 of the Pensioners' & Senior Citizens Inc	3,917.00
Krydor New Horizons Centre Inc	1,004.00
Lafleche Club 50 Inc	101.00
Lake Lenore Senior Citizens Club Inc	3,734.00
Leoville Senior Citizens Society	1,126.00
Leroy Senior Citizens Club Inc	5,237.00
Lumsden & District Dew Drop In	215.00
Luseland Pioneer Club Inc	7,929.00
Macrorie Silver Circle Corp.	721.00
Martensville New Horizens Drop Inn Centre Inc	1,685.00

Grants for Senior Citizens' Services — *(Concluded)*

Grants to Senior Activity Centres — Construction — (Concluded)

Mayfair Pioneers Club Inc		701.00
Meacham Senior Citizens Inc		987.00
Melville & District Pensioners & Senior Citizens Assoc		2,545.00
Midale Thirty-Niners Club		442.00
Moose Jaw Lawn Bowling Club		972.00
Moosomin & District Seniors' Group		18,192.00
Muenster Senior Citizens Club		174.00
Nipawin Senior Citizens Asociation Br No 14 Inc		2,148.00
North Battleford Senior Citizens		1,059.00
Osler Senior Community Association		20,772.00
Parkside Golden Age Club Inc		2,806.00
Pelly Happy Hearts Club Inc		6,490.00
Pensioners & Senior Citizens Organization Br No 100 of Sonningdale Inc		200.00
Penzance 50 Plus Community Centre Inc		1,397.00
Pierceland Pensioners & Senior Citizens		2,720.00
Pleasantdale Golden Age Group Inc		1,067.00
Regina Senior Citizen's Centre Inc		86,994.00
Rosthern Senior Citizens Club		1,593.00
Sheho Senior Citizens Recreation Centre		266.00
Shellbrook Senior Citizens Co-operative Club		11,852.00
Silver Age Club		5,670.00
Silver Halos of Yellow Creek Corp		300.00
Soroptimist International of Regina		930.00
Spruce Lake Senior Citizens Club Inc		1,192.00
Swift Current Senior Citizens Activity Centre		811.00
Unity Friendship Centre Inc		4,742.00
Wheatland Plus 50 Club		25,101.00
Wilkie New Horizons Society Inc		218.00
Payees Under $100		70.00
	$	**319,172.00**

Grants — Local Transportation

Assiniboia "55" Club	$	1,565.00
Biggar New Horizons Project		2,427.00
Craik Home Services		260.00
Humboldt Senior Citizens Club Inc		10,916.00
Kamsack Self-Help Group		1,941.00
Kindersley, Town of		3,334.00
Leroy Union Hospital Community Services		201.00
Lloydminster Senior Citizens Society		10,010.00
Melville & District Pensioners & Senior Citizens Assoc		3,664.00
Prince Albert & District Community Service Centre Inc		14,053.00
Shaunavon & District Community Services		614.00
Society for Maintaining & Improving Life in Estevan		2,213.00
Swift Current Senior Citizens Transportation Committee		17,590.00
Unity Community Services Society		1,229.00
Vanguard Senior Citizens Association		875.00
Watrous & District Pensioners & Pioneers Co-op Assoc		2,516.00
Wheatland Plus 50 Club		1,590.00
Zenon Park Comm Health & Soc Centre		990.00
	$	**75,988.00**

Other Grants

Riel Cresaultis Elders Society	$	7,500.00
Saskatchewan Seniors Association Inc		29,600.00
Saskatoon Senior Citizens Action Now Assoc		10,771.00
	$	**47,871.00**
	$	**1,544,973.00**

Northern Administration

Estimate	**$ 1,181,840.00**	Expenditure	**$ 1,126,390.14**

Branch Head — Salary	$	26,640.00
Permanent Positions — Salaries		726,151.84
Temporary Positions — Salaries		94,817.15
Day Labour, Casual and Part-Time Employment		64,924.39
Honorariums and Special Services		120.00
Allowances and Care of Persons		778.65
Professional and Technical Services		189.42
Rents, Insurance and Utility Services		34,208.76
Publicity, Advertising and Printing		1,075.69
Repairs and Maintenance		997.36
Travel, Sustenance and Vehicle Expenses		122,135.07
Postage and Communications		46,152.31
Freight, Express, Cartage and Duty		3,749.61
Contractual Services (Other)		342.41
Stationery and Office Supplies		1,675.12
Scientific and Educational Supplies		603.85
Taxes and Licences		512.73
Office Equipment		1,225.75
Sundry		90.03
	$	**1,126,390.14**

Northern Corrections

Estimate	**$ 845,940.00**	Expenditure	**$ 884,198.18**

Permanent Positions — Salaries	$ 582,133.00
Temporary Positions — Salaries	10,163.18
Day Labour, Casual and Part-Time Employment	40,613.28
Allowances and Care of Persons	25,835.05
Professional and Technical Services	558.00
Rents, Insurance and Utility Services	40,320.68
Publicity, Advertising and Printing	690.07
Repairs and Maintenance	5,572.27
Travel, Sustenance and Vehicle Expenses	62,753.75
Postage and Communications	7,970.34
Freight, Express, Cartage and Duty	6,374.90
Contractual Services (Other)	2,375.00
Stationery and Office Supplies	411.66
Scientific and Educational Supplies	2,333.40
Medical and Hospital Supplies	460.64
Provisions	54,692.29
Clothing and Clothing Material	7,738.27
Coal, Wood and Other Fuels	23,286.04
Maintenance and Construction Materials	105.68
Miscellaneous Materials and Supplies	2,082.76
Grants and Other Contributions	5,000.41
Taxes and Licences	184.99
Office Equipment	1,627.99
Furniture, Furnishings and Fixtures	910.25
Sundry	4.28
	$ 884,198.18

Grants

Bishop, Rose	$ 240.00	Dyck, Lorraine	240.00
Campbell, Ornella P	757.30	Fosseneuve, Valerie J	629.40
Chartier, Thomas	240.00	Goring, Pat	240.00
Chisholm, Rita A	252.10	Keddie, Carol	150.00
Cook, Alvin G	269.90	Keddy, Carol	410.00
Dick-McCormick, Lorraine	159.08	Melchert, Lois	650.00
Dick-McCormick, Ronald G	540.95	Payees Under $100.00	54.69
Doell, Neil	166.99		**$ 5,000.41**

Job Opportunities for a Better Saskatchewan Program

Estimate	**$ 10,000,000.00**	Expenditure	**$ 2,094,086.50**

Grants and Other Contributions	$ 2,094,086.50
	$ 2,094,086.50

Grants

Aberdeen, Village of	$ 2,155.00	Canadian Parents for French — Moose Jaw	1,222.50
Assiniboia, Town of	6,730.50	Canadian Pioneer Management Ltd	1,113.00
Association of Metis & Non-Status Indians of Saskatchewan	11,471.00	Carnduff Recreation Board	2,052.00
Barney Kutz at the Bessborough	2,458.00	Chitek Lake, Resort Village of	5,035.00
Basic Business Systems Ltd	1,213.00	Church of Our Lady	1,206.50
Battleford School Div. No. 58	1,021.50	Cosmopolitan Industries Ltd	3,535.00
Battleford, Town of	7,698.50	Edam, Village of	1,272.00
Battlefords River View Market Garden Society Inc	3,673.00	Elmwood Residences Ltd	1,789.50
Battlefords Sheltered Workshop	13,011.00	Episcopal Corp.	1,090.50
Beechy Sales & Service Ltd	4,522.00	Eston, Town of	5,129.00
Benevolent & Prot. Order of Elks	15,682.00	Foam Lake Bakery '81	1,263.00
Bjorkdale Recreation Board	2,500.50	Goodsoil & District Lions Club	2,268.50
Blaine Lake Auto Body Ltd	4,304.00	Goodsoil & District Recreation	4,690.00
Blaine Lake Curling Rink Inc	5,999.00	Harris, Village of	2,351.50
Blaine Lake School Div. No. 57	2,501.00	Hillside Market Garden Inc. (Meadow Lake)	27,111.00
Blaine Lake, Town of	2,124.00	Holy Cross Church	10,480.00
Brian Konkin o/a Carmel Hotel	2,525.00	Humboldt Rural School Div. No. 47	4,995.00
Brightside Lake Regional Park Authority	4,524.00	Humboldt Society for Aid to Handicapped	1,101.00
Broadview, Town of	8,644.00	Ile A La Crosse N.C.A. No. 2	13,234.50
C. J. Greenhouse Ltd	7,900.00	Ituna & District Recreation Board	2,019.00
Canadian Mental Health Assoc. In Sask.	7,0[illegible].00	Jans Bay Recreation Club	11,786.50
		Jubilee Residences Ltd	2,263.00

Job Opportunities for a Better Saskatchewan Program – *(Concluded)*

Grants – (Concluded)

Jury's Shoe & Leather Repair	2,118.00
Kamsack School Div. No. 35	3,348.50
Kamsack, Town of	4,399.50
Lashburn, Town of	4,000.50
Last Mountain Printing Ltd.	4,923.00
Leask Lions Club Inc.	1,224.00
Leask, Village of	1,215.00
Linnco Manufacturing Ltd.	18,638.00
Lintlaw, Village of	4,967.00
Loon Lake, Village of	7,276.50
Lorh Co-operative Industries	31,386.00
Maple Creek, Town of	2,057.00
Meadow Lake, Town of	1,282.50
Melfort School Div. No. 100	910.50
Midtown Community Club	30,537.00
Mitchell's Eggs	5,006.00
Moose Jaw Exhibition Co. Ltd.	8,608.50
Nipawin, Town of	59,693.00
Norquay, Town of	22,771.00
North Battleford School Div. No. 103	5,628.00
North Battleford, City of	56,034.00
North Central Community Society Inc.	2,462.00
Northland Processors Inc.	5,019.00
Olchowy Construction Ltd.	4,848.00
Orpheum Theatre Ltd.	1,247.50
Par Industries Inc.	20,076.00
Parkland Education Employment Co-ordinating Committee Inc.	1,086.00
Participaction Saskatoon	1,151.50
Pelly, Village of	12,420.00
Persephone Theatre	3,730.00
Phoenix Residential Society	6,475.50
Plea of Saskatoon	28,767.00
Prince Albert Golf & Curling Club Inc.	2,895.00
Prince Albert Historical Society	3,657.50
Pro-Star Mills (1982) Ltd.	2,331.50
R & R Vision Care Ltd.	2,495.00
R.M. of Caledonia No. 99	1,251.50
R.M. of Cote No. 271	11,203.00
R.M. of Garden River No. 490	5,080.00
R.M. of Hudson Bay No. 394	1,701.50
R.M. of Humboldt No. 370	1,281.00
R.M. of Loon Lake No. 561	4,889.00
Radville, Town of	1,038.50
Redhead Auctions Ltd.	5,051.00
Redvers Union Hospital	2,435.00
Regina Guild of Folk Arts	9,975.50
Regina Low Income Corp.	3,721.00
Regina, City of	581,231.50
Richmound, Village of	1,119.00
Rosthern, Town of	6,567.00
Salvation Army Saskatchewan Division	13,356.00
Saskatchewan Chamber of Commerce	3,927.50
Saskatchewan Valley School Div. No. 49	10,141.50
Saskatchewan Writers Guild	2,410.00
Saskatoon (East) School Div. No. 41	2,141.00
Saskatoon Board of Police Commission	25,068.00
Saskatoon Interval House Inc.	9,273.00
Saskatoon School Div. No. 13	21,293.00
Saskatoon, City of	559,907.00
Sianod Enterprises Inc.	12,627.00
Sled Lake Local Advisory Council	17,534.00
St. Paul's R.C.S.S. Div. No. 20	2,273.00
St. Peter's College	3,381.00
Sutherland Drug 1980 Ltd.	935.00
Swift Current Agric. & Exhibition Ass'n	31,482.00
Swift Current School Div. No. 94	8,234.50
Timber Bay Local Advisory Council	16,459.50
Unity, Town of	6,257.50
University Day Care Co-operative	1,101.00
University Hospital	34,112.50
University of Saskatchewan	3,788.00
Valley Action Industries	2,470.00
Verigin, Village of	1,231.50
W. Sybris Gifts Ltd.	2,083.00
Waldheim, Town of	11,119.00
Western Christian College	5,853.00
Western Development Museum	13,444.50
Willow Bunch, Town of	15,219.00
Woodlawn Regional Park Authority	2,945.50
WRT Equipment Ltd.	12,288.00
Yorkdale School Div. No. 36	3,444.00
Zion & Good Shepherd Lutheran Church	2,304.50
	$ 2,094,086.50

Total – Social Services	**$ 443,552,033.82**

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	Travel
Aamundsen, Carsten B.	$ 21,507.82	$
Abbey, Nora G.	25,000.09	
Abero, Francisca A.	31,452.00	
Abood, Norman S.	32,757.79	
Abramson, Allan S.	25,089.14	
Achen, Deborah D.	40,956.19	
Achen, Richard G.	32,274.00	
Acton, Ann	31,455.21	
Adamko, Barry B.	26,854.99	
Adams, Claude A.	26,135.54	
Adams, Norma T.	21,384.00	
Adams, Norman Duane	75,360.00	
Adamson, John Eldon	29,180.47	
Adelia, Ruth E.	21,175.62	
Alberts, Howard	38,736.00	
Alexander, Jean Ellen	25,787.61	
Alexander, Mark Frederic	27,618.33	
Allan, Lynn M.	20,400.10	
Allan, Myrna J.	28,557.00	
Allen, Helen	20,099.32	
Allen, John E.	22,240.00	
Allen, Richard K.	31,332.00	
Allen, Robert	31,721.80	

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Allyn, Debbie K	29,299.91	....
Alport, Lois J	23,595.23	....
Amichand, Ivan B	40,838.92	....
Anderson, David	33,592.76	....
Anderson, Dianne	47,944.00	....
Anderson, Helen	31,032.76	....
Anderson, John H	37,565.00	....
Anderson, John O	53,400.00	....
Anderson, Verne R	31,099.40	....
Anderson, William	28,394.83	....
Anderson, Winnifred C	23,453.00	....
Andreas, Brenda	29,233.15	....
Andreas, Mariam E	21,516.94	....
Andres, Walter	32,247.12	....
Andrew, Mabel	20,701.41	....
Antaya, Eileen E	20,613.00	....
Anthony, William	29,197.85	....
Anweiler, Linda M	20,413.31	....
Apperley, Stephen E	38,897.90	....
April, Nil J	22,851.54	....
Aramenko, Edward K	32,382.25	....
Archer, Rita D	39,686.12	....
Armstrong, Adelaide A	23,931.77	....
Arraf, Elia	26,276.64	....
Ash, Linda S	20,203.00	....
Ash, Walter G	32,172.00	....
Ashdown, John H	34,944.00	....
Assmus, Lynn Ann	22,326.77	....
Ast, Brian Fred	23,073.81	....
Atcheson, Elaine Marie	25,327.41	....
Atkinson, Linda	25,518.59	....
Aubichon, Martin F	25,598.73	....
August, Rick	35,690.45	....
Avery, Karen M	25,686.24	....
Ayerst, Viviane J	23,786.61	....
Babych, Alan G	33,707.01	....
Bachewich, Colleen M	21,589.94	....
Backstrom, Bertram	22,743.32	....
Bader, Frieda S	22,216.65	....
Bader, Judith	44,880.00	3,253.03
Baht, Robert	27,483.67	....
Baird, Ivan V	34,500.26	....
Baker, Joe	26,473.57	....
Baker, Sylvia R	34,854.00	....
Balan, Donald	24,927.66	....
Balerud, Mary E	20,370.00	....
Balfour, James	27,266.73	....
Baliski, Ronald P	28,989.62	....
Ballendine, Hubert	28,122.00	....
Balon, Alfred S	20,610.00	....
Baltare, Joan E	21,483.16	....
Banka, Dorothy	25,696.58	....
Banke, Duncan	24,752.62	....
Bannerman, David B	31,654.27	....
Bannerman, Keith H	20,955.54	....
Baran, Martin	26,592.00	2,283.03
Baribeau, Rita Y	23,815.46	....
Barkway, Garry James	25,088.08	....
Barr, Allen M	24,616.80	....
Barry, Peter P	44,971.40	....
Barsky, Edythe G	21,232.59	....
Barth, Rudolph J	30,174.96	....
Bartlett, Stanley	31,395.07	....
Barton, Bernice C	24,093.36	....
Bastiaanse, Francis W	20,067.96	....
Bastian, Karl	48,876.00	3,131.05
Bastien, Ernest M	24,191.28	....
Bather, Lucille A	24,466.71	....
Bathgate, Gregg Frank	29,449.83	....
Baxter, Richard F	59,664.00	....
Bayne, W. Garth	37,542.00	....
Beach, Mary	25,599.36	....
Beardall, Irene	20,674.35	....
Beatty, John E	25,524.75	....
Beaumont, Lloyd W	37,539.00	....
Beaver, Andrew S	22,655.15	....
Bechard, Evelyn	20,130.74	....
Becker, Martin F	24,605.11	....
Becvar, Catherine H	27,210.20	....
Befus, Melvyn P	26,264.87	....
Begg, N. Graham	37,686.00	....
Beglau, Debra B	20,986.83	....
Behr, Roberta	22,117.41	....
Belanger, Frank	22,877.00	....
Beler, Edward J	30,840.00	....
Bell, L. Keith	30,704.26	....
Bell, Lee-Ann	23,648.40	....
Bell, William C	36,777.00	....
Belof, Tessie	21,121.34	....
Bennison, Therese	20,872.76	....
Benson, Hubert J	27,455.70	....
Berezowski, David R	22,912.80	....
Berg, Daryl	24,569.40	....
Bergstrom, Michael W	33,961.98	....
Berkach, Ken	24,170.87	....
Bernat, Joan	22,161.98	....
Bernesky, Anne M	20,998.37	....
Berry, Peter Wm	28,098.00	....
Bertsch, Dale M	24,643.46	....
Beug, Brenda	26,408.88	....
Biblow, David P	22,500.00	....
Billay, Dennis	26,627.89	....
Bilodeau, Marc	22,520.27	....
Bird, Charles	23,586.05	....
Birley, James B	40,752.00	....
Bissett, Richard N	23,387.70	....
Black, Alfred	43,476.00	....
Blacklaws, George E	44,340.00	....
Blackman, Clement A	29,721.61	....
Blackman, Duncan H	36,540.00	....
Blahut, Sandra K	26,383.11	....
Blain, Georges P	29,052.61	....
Blais, Shirley	24,481.10	....
Bolla, Giovina Nina	26,916.61	....
Bolt, Shelley Anne	20,855.30	....
Bolt, Sydney B	25,437.87	....
Bond, Mary Lou	21,957.58	....
Bonderud, Myra	21,168.00	....
Bonthoux, Rita T	22,134.05	....
Book, Duane	26,545.88	....
Borden, Lois J.	41,184.00	....
Borshowa, Janet	26,034.28	....
Borthistle, Cyril	26,027.10	....
Bostic, Vernal	30,863.72	....
Bouey, Dorothy M.	29,353.78	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Bourassa, Joanne	20,940.73	
Bourque, Mary Tanis	22,267.14	
Boyd, Diana Lynne	42,176.74	
Boyer, Terrance Philip	29,667.97	
Boyle, Doris	26,447.82	
Boyle, W. Wayne	38,806.69	
Braaten, Gordon R	34,020.00	
Braconnier, Joseph A	25,130.08	
Bradford, Anthony R	20,434.18	
Bradshaw, James Michael	26,774.73	
Brand, John	24,469.99	
Brandvold, Rodney	43,449.00	
Brann, Robert E	27,705.24	
Braun, Peter	25,258.34	
Brausen, Gail	30,054.00	
Bray, John	24,399.60	
Breadner, Stanley Wayne	25,536.00	
Brewster, Grant H	28,089.08	
Briggs, Dennis M	24,653.08	
Britton, Elaine A	26,226.00	
Brochu, Marc F	34,483.26	
Broda, David	27,757.50	
Broda, Michael M. J	30,917.48	
Bromley, Rupert O	36,795.00	2,200.40
Brook, Marleen Gail	20,270.97	
Brown, Cheryl Anne	22,759.85	
Brown, Garnet K	30,501.00	
Brown, Gary S	33,813.11	2,563.42
Brown, J. Dwight	27,425.98	
Brown, James E	37,829.56	
Brown, Truman G	20,852.85	
Brownbridge, Gar W	34,889.89	
Brownell, James	22,983.14	
Browning, John Des B	43,663.76	
Brummet, Olive	31,788.00	
Brunet, Alphonsine	29,416.46	
Brunskill, Janice Kim	31,911.58	
Bryan, Larry M	22,463.56	
Bryant, Robert	20,232.00	
Bryck, Deborah	35,161.43	
Bryshun, Curtis	24,671.94	
Bryshun, W. Robert	35,041.45	
Buchanan, William J	27,871.00	
Buchholz, Douglas	30,272.80	
Buchholz, Louise J	30,652.78	
Buchta, Pauline	25,869.04	
Buchingham, Betty Jean	20,598.11	
Bueche, Kenneth	34,948.61	
Bueckert, Richard A.	30,629.76	
Bujaczek, Paul	41,220.00	
Bullock, William J.	22,865.14	
Bundus, Geraldine	25,848.00	
Bunko, Carol L	27,390.86	
Burgess, Isaac Murray	34,560.48	
Burke, Kevin M	38,509.51	
Burnett, Anita M	25,576.93	
Burns, James C	21,376.57	
Butler, David	20,500.18	
Butterfield, Lawrence	34,631.10	
Button, Edgar C	53,400.00	
Byers, Barbara	26,801.11	
Byers, Brent M	33,642.96	
Caissie, Romeo A	27,836.03	2,794.68
Caldwell, William B	36,683.05	
Cameron, Kenneth	40,302.60	
Campbell, Brian W	24,010.77	
Campbell, Carol	27,356.60	
Campbell, Collin	28,045.55	
Campbell, G. Craig	29,095.83	
Campbell, Julie E	33,564.00	
Campbell, Lynn	21,598.36	
Campbell, Roderick W	27,320.53	
Campbell, Stella	30,833.24	
Cancino, Florencio	23,700.71	
Cann, Richard W	33,787.06	
Cant, Grace	24,080.62	
Cantin, Rose M	23,184.00	
Card, Helena	25,536.00	
Card, Reginald W	42,090.00	
Carley, Lorna	24,347.31	
Carlson, G. Patricia	24,134.67	
Carlson, Helmer	23,096.02	
Carr, Eleanor M	33,928.00	
Carson, Douglas Donald	25,819.07	
Carswell, Ian S	36,720.73	
Carter, Joan	21,257.88	
Caves, Paul F	28,754.91	
Cederwall, William	26,339.50	
Chabot, Bernard C	21,974.66	
Chamberlain, Austin	25,542.90	
Chan, Chiu-Ping	27,753.90	
Chan, Kenny R	25,496.70	
Chanig, Allen Bob	25,152.00	
Chalton, Lyla V	29,670.00	
Charney, Ronald V	27,541.97	
Chatterson, Walter	30,326.60	
Cheers, William F	33,559.60	
Cherneski, John H	28,183.73	
Cherneski, Linda R	23,184.00	
Chernoff, Georgina M	21,321.48	
Chester, Walter	30,300.00	
Chestolowsky, Sophie	23,993.31	
Chikowski, Georgina	22,003.35	
Chipeur, Charlene D.	23,740.48	
Chitrena, Anne	23,352.00	
Chow, Ken	24,513.53	
Chrispen, Benjamin	28,717.03	
Christensen, Stephen	24,822.32	
Christianson, Laurel G	20,101.72	
Chrunik, Christine A.	25,021.74	
Chubb, Dennis	42,238.04	
Chuey, Elaine	21,168.00	
Church-Staudt, Barbara	32,639.83	
Chute, Viola L.	22,210.86	
Clark, Anna Belle	22,014.00	
Clark, Bryan M.	39,712.57	
Clark, Bryan R.	37,152.00	
Clark, George A	25,362.54	

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Clark, James Nelson	30,054.00	....
Clarke, Barbara D.	20,526.17	....
Clavier, Anylia P.	25,733.68	....
Clelland, Jack W.	44,210.93	....
Clements, Linda	26,298.00	....
Code, Mona Ann	29,378.30	5,936.68
Cohen, Jennifer	45,788.60	....
Colburn, Don F.	26,960.50	....
Coleman, Louise B.	24,513.52	....
Collins, Emmett	32,975.06	....
Collins, Herbert	32,063.90	....
Colson, Doris J.	22,302.74	....
Colvine, Ian G.	28,873.62	....
Comstock, Keith L.	27,165.70	....
Connell, Danen Scott	36,948.00	....
Cooke, Brenda Lynn	21,717.20	....
Coombs, Ronald B.	27,725.34	....
Coons, Wendy L.	21,097.31	....
Copeman, Elaine E.	33,415.34	....
Cordon, Christine E.	38,796.97	....
Corkett, Dennis	66,484.00	....
Coroy, Lloyd	26,999.29	....
Corrigan, Madonna A.	20,561.88	....
Cossette, Rhonda	28,058.78	....
Coughlan, Anthony	38,281.58	....
Court, Dorothy	34,944.00	....
Cowan, Jack	27,003.07	....
Cox, Janice A.	31,940.87	....
Craig, Dorothy	20,625.15	....
Crawford, Myrna L.	24,082.58	....
Crawford, Ralph	53,400.00	....
Creasy, Robert F.	48,876.00	....
Crebo, Roy A.	44,427.77	....
Creighton, Anne	20,239.35	....
Crowley, Gwendolyn	27,717.21	....
Cubitt-Cooke, Violet	26,330.57	....
Culver, David J.	34,734.90	....
Culver, Sherrie C.	28,799.68	....
Cumberland, Doreen	20,887.93	....
Cushing, Donald	23,155.43	....
D'Aoust, Francine L.	24,251.63	....
Dafoe, Dorothy	29,303.07	....
Dafoe, Ruth	46,619.52	....
Danbrook, Margaret M.	24,738.51	....
Danchuk, Elizabeth C.	21,910.87	....
Daniels, Lucille	27,274.11	....
Dansereau, Rene J.	34,491.00	....
Danyluk, Rose	25,482.00	....
Darroch, Cheryl M.	21,857.77	....
Darroch, Robert	32,507.93	....
Davalos, Beatriz G.	20,150.78	....
Dave, Laxmiprasad	20,988.00	....
Davis, Donna D.	21,415.64	....
Davis, Janet	20,386.28	....
Davis, Mary Ethel	21,168.00	....
Davis, Shirley M.	30,880.63	....
Davis, Terry A.	24,320.85	....
Davis, Warren J.	32,133.34	....
Dawson, Carol E.	25,536.00	....
Dawson, Robert J.	23,742.00	....
Day Labour	65,379.63	....
Day, W. James	29,937.72	....
De Decker, Lucien E.	25,059.46	....

	Salaries	Travel
De Yong, Dorothy I.	25,040.91	....
Deagle, Garnet J.	25,548.00	....
Deagnon, Douglas T.	28,032.99	....
Dean, Donald G.	27,235.21	....
Dean, Oreland	30,066.72	....
Dean, Sandra F.	21,274.70	....
December, Patricia L.	24,180.00	....
Dedecker, Adeline	31,131.31	....
Dehm, William John	25,415.88	....
Delorme, Delmar O.	26,033.02	....
Demassi, Michael J.	29,748.56	....
Demerais, Darryl W.	27,252.49	....
Demerais, William	29,334.35	....
Deneschuk, Theodore	32,826.00	4,113.36
Denis, Simone	36,378.00	....
Dennis, Bryant Arthur	34,785.81	....
Dennison, Amanda M.	22,177.84	....
Denomie, Joseph	36,624.30	....
Denton, Fraser M.	24,756.64	....
Derepentigny, Florilda	22,057.94	....
Derkach, Marilynn A.	20,538.54	....
Dernoga, Edward Michael	36,196.18	....
Desjarlais, Brenda J.	23,185.97	....
Dickinson, G. Michael	36,012.00	....
Dickinson, Veronica E.	35,071.57	....
Dierker, Marianne F.	24,490.28	....
Dirk, Dayle C.	27,636.45	....
Disiewich, Wally E.	27,800.57	....
Dobson, M. Yvonne	32,618.06	....
Dohms, James	30,973.71	....
Dombowsky, Kenneth	44,340.00	....
Donnelly, Bernice	24,708.90	....
Donovel, Wayne F.	30,312.00	....
Dornstauder, Frank A.	48,876.00	....
Douglas, Fiona	21,777.43	....
Dowse, Barrie	31,252.47	....
Doyle, Dennis J.	29,021.45	....
Doyle, Thomas D.	23,356.33	....
Draper, Robert E.	29,239.82	....
Drebit, Peter	35,683.95	....
Dreger, Donna Lee	21,214.49	....
Dreger, Ruth E.	22,556.65	....
Dreher, Joseph	32,639.56	....
Drumheller, Wilfred	32,861.10	....
Dubeczy, Sylvia	20,611.79	....
Dubey, Yvette A.	20,249.75	....
Ducharme, Hazel	29,492.38	....
Duchscherer, John W.	30,054.00	....
Dueck, David F.	27,665.77	....
Duke, Barry W.	26,540.89	....
Dumalski, John	40,356.00	....
Dumont, Victor	23,444.34	....
Duncan, Yvonne	21,168.00	....
Dunsmore, Lorne	47,037.69	....
Dustan, Alexander R.	26,460.77	....
Dzurka, Sam	28,707.86	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Dzurka, Violet M.	28,500.00	....
Ealey, Myrna L.	21,203.65	....
Eberle, Raymond T.	28,635.72	....
Eberts, Loretta M. M.	52,062.22	....
Elaschuk, Leonard	32,137.64	....
Elkington, Eileen F.	33,706.40	....
Elmer, Gordon C. D.	29,766.00	....
Endo, George	29,147.45	....
Ens, Diane Mary	25,024.42	....
Ens, Linda A.	45,357.00	....
Ensz, Orlan Dean	31,120.34	4,875.37
Erickson, Brian W.	28,064.56	....
Esaiw, William	29,484.00	....
Esterby, David	34,665.30	....
Ethier, Jack	24,008.12	....
Evans, Gary G.	25,507.05	....
Evaschesen, Jean	21,717.61	....
Ewart, Keith	30,072.91	....
Ewing, Mrs. Anne	29,984.44	....
Eybersen, Albert	26,485.23	....
Facey, Norris	37,037.34	....
Fagrie, Mervil J.	37,635.10	....
Fairbairn, Donald	34,744.79	....
Farago, Donald A.	29,768.70	....
Farenick, Karen A.	25,914.35	....
Favreau, Paul J.	26,095.58	....
Feduniw, Marlene	29,758.08	....
Fee, Doris	31,452.00	....
Feist, Patrick B.	34,185.03	....
Felix, Grace Karon	26,110.63	....
Felske, Audrey	23,044.06	....
Ferguson, Terrance D.	22,973.14	....
Feschuk, Peter J.	20,726.21	....
Fessler, Robert C.	33,871.50	....
Fey, Desmond C. M.	32,948.80	....
Fiedelleck, Carol A.	23,340.87	....
Field, Andrew H.	27,726.80	....
Filipowich, Kathleen	30,472.69	....
Fischer, Maria	29,776.00	....
Fisher, Duncan	34,369.88	....
Fisher, Ron S.	28,617.87	....
Fisowich, Harry William	20,893.44	....
Fitzpatrick, Gail J.	23,552.97	....
Fitzsimmons, Donald W.	25,409.43	....
Fladager, Vivian	40,319.57	....
Flavel, Edna M.	23,184.00	....
Fleming, Joseph F.	28,942.90	....
Fletcher, Carol L.	24,568.60	....
Fletcher, William J.	25,729.29	....
Flink, Stella	22,237.95	....
Floata, Gordon	28,761.77	....
Flottorp, Gwen Maria	20,094.42	....
Flottorp, Sharon D.	33,291.27	....
Flynn, Laurence M.	45,653.08	3,375.72
Fodey, James L.	21,818.29	....
Foley, Isabel	20,041.21	....
Foote, Dolores A.	36,324.00	....
Foraie, Daivd L.	40,944.00	....
Forbes, Michael	25,088.05	....
Forman, Sharon E.	37,001.50	....
Forrest, Linda D.	26,877.19	....
Forrester, Brenda L.	28,476.00	....
Foster, Marion Helen	24,083.00	....
Foster, Neil	28,692.18	....
Foster, Ronald Allan	25,653.62	....
Fournier, Edward William	23,253.78	....
Fox, Gary W.	26,696.53	....
Francis, Donald L.	34,710.14	....
Francis, Patrick L.	25,652.81	....
Francis, Rebecca	33,977.24	....
Francoeur, Alvine N.	21,521.62	....
Francoeur, Roger A.	21,414.55	....
Frandsen, Cyrel B.	24,256.73	....
Frank, Sharon L.	25,155.90	....
Franko, Jennie	28,500.00	....
Franko, Nick	33,138.00	....
Fraser, Allison A.	23,692.82	....
Fraser, Elizabeth M.	39,866.45	....
Frechette, Patricia L.	27,373.44	....
Frei, Frances	27,074.09	....
Fremont, Roy C.	28,031.88	....
Friebe, Bruno	30,464.88	....
Friesen, Brian Michael	23,369.07	....
Friesen, Derrel	20,503.54	....
Froehlick, Wilmar J.	34,341.00	....
Frohlick, Leonard	25,144.44	....
Fryett, Maureen E.	29,044.70	....
Fryklund, Donna M. J.	32,826.00	....
Fryklund, Ronald	28,521.94	....
Fyvie, Edwin D.	28,687.45	....
Gable, Teresa E.	25,308.30	....
Gabora, Theresa E.	20,018.34	....
Gaboriau, Louise I.	29,727.46	....
Gagne, Sheila Anne	25,743.53	....
Gagnier, Brenda I.	24,267.95	....
Gale, Gloria Mae	22,566.50	....
Gallagher, William C.	27,889.18	....
Gallant, Linda Anne	28,172.41	....
Gallant, Marie Germaine	35,676.00	....
Gamble, Lynda	22,622.88	....
Ganje, Jo-Anne	21,168.00	....
Garden, Barry S. R.	20,526.89	....
Gardiner, Richard	26,258.73	....
Gardipy, Henry E.	24,774.96	....
Gardner, Fred	29,596.75	....
Gardner, Frederick T.	20,239.37	....
Gardner, Roberta M.	21,168.00	....
Garinger, Lyle	46,824.00	....
Garner, Frederick A. G.	34,873.66	....
Garrison, Gary D.	25,297.23	....
Garvey, Bernard	22,175.27	....
Gattinger, Fred	44,000.34	....
Gaudet, Laurier J.	25,208.26	....
Gelysteen, Steve F.	27,312.06	....
Genoway, Ruth	27,069.98	....
George, Cheryl L.	27,758.22	....
George, Leslie J.	27,946.30	....
Georgeson, Theodore	26,814.00	....
Gerwing, Elma	28,204.42	....
Gess, Lylah	30,638.34	....
Gibb, Marie P.	28,707.40	....
Gibson, Gordon	26,609.23	....
Gignac, Andre V.	28,195.54	....
Gilbertson, James R.	29,317.54	....
Gilchrist, Eugene	48,876.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Giles, Marlene Leanne	32,201.60	....
Gilewicz, Edward T.	24,143.44	....
Gill, Melvin D.	59,664.00	....
Gill, Thomas	27,136.08	....
Gillies, Thomas P.	32,826.00	....
Gillis, W. Donald	46,824.00	....
Girling, Donna	21,499.24	....
Glettler, Marlene	29,224.37	....
Godin, Leonard	34,427.85	....
Gold, Sandra Lynn	23,236.77	....
Golem, George F.	27,522.00	....
Gollan, Reginald	32,940.11	....
Golmon, James R.	20,592.51	....
Goodhand, Mildred I.	38,011.79	....
Goodman, Gail J.	30,467.97	....
Goodwin, Irene	21,864.00	....
Gooliaff, Cecil Brian	37,542.00	....
Gopfrich, James Andrew	32,076.47	....
Gordon, Norman A.	29,635.50	....
Gorman, Eileen	23,013.83	....
Goudar, Ashok T.	40,185.00	....
Goulden, Gregory G.	20,664.65	....
Gourlie, Catherine	28,123.67	....
Grad, Alvina	21,057.77	....
Grado, Pamela Jane	24,386.56	....
Grand, Donald	23,508.00	....
Granger, Gabrielle	36,756.00	....
Grant, Deborah	32,657.59	....
Grant, Jane E.	28,122.00	2,203.09
Gray, Connie L.	22,863.71	....
Gray, Leslie E.	29,202.00	....
Green, Elizabeth Joyce	21,182.93	....
Green, James	28,982.12	....
Greene, Stella	21,637.00	....
Gregory, Karen B.	23,266.37	....
Gress, Debra R.	23,727.40	....
Gress, Janice	25,023.38	....
Greyeyes, Geraldine M.	22,578.90	....
Grismer, Roseanne	20,710.06	....
Grumbly, John	22,378.00	....
Grzyb, Joseph	22,918.38	....
Guard, Laura C.	20,577.57	....
Guenther, Peter A.	45,977.33	....
Gulaga, Orest E.	23,742.00	....
Gulak, Gordon L.	37,839.14	....
Gulash, Lorna M.	25,039.38	....
Gullaher, Elizabeth A.	21,453.29	....
Gullason, Rose	23,660.74	....
Gullason, Thomas	37,616.80	....
Gurski, Andy William	31,150.55	....
Gustafson, Eric R.	24,316.38	....
Hadwen, William R.	34,760.21	....
Halabuza, Donalda M.	21,899.63	....
Haliwyz, Beatrice G.	20,447.45	....
Hall, Darlene	22,145.16	....
Hall, R. Kurt	41,605.00	....
Halliwell, Roy	29,116.97	....
Hamilton, Delbert C.	41,220.00	....
Hamilton, Marylou S.	22,061.68	....
Hamoline, Daniel L.	27,416.90	....
Hampton, James	33,836.89	....

	Salaries	*Travel*
Hampton, Yvette Marguerite	28,936.62	....
Hanan, James S.	34,260.00	....
Hanna, Wayne	36,955.53	....
Hannah, Margaret A.	20,808.00	....
Hansen, Dr. Allan D.	46,335.00	....
Hanson, Carl C.	26,846.20	....
Hanson, Linda	22,856.54	....
Harder, Douglas J.	24,736.44	....
Hardowa, Glenys M.	28,212.00	....
Hardowa, Sharon	20,370.00	....
Hargrave, Evan Ralph	28,287.45	....
Harley, Ina Velma	27,588.51	....
Harper, James M.	32,520.23	....
Harris, Debbie M.	25,305.00	....
Harris, Duane R.	25,668.29	....
Harris, Warren	22,771.99	....
Harrison, Adeline Marie	22,424.55	....
Hart, Ronald A.	40,686.00	....
Harvey, Ellen M.	23,124.96	....
Hazenfratz, Barbara	23,932.31	2,144.50
Hastie, Sandra	22,674.46	....
Hatswell, Dr. William R.	72,192.00	....
Havelange, Frank	21,414.37	....
Hawke, Laurie J.	22,343.37	....
Hawkins, Bernard	24,813.67	....
Hawley, Maureen A.	21,695.86	....
Haydalo, Renee M.	27,293.88	....
Haynes, Rebecca	25,632.20	....
Hayward, Jane C.	27,672.40	....
Haywood-Anderson, David R.	20,264.73	....
Hazel, James Richard	46,824.00	....
Headley, Sonya Willis	24,342.42	....
Headrick, Olga	21,168.00	....
Heagy, Blaine	27,522.00	....
Heath, Margery R.	37,176.00	2,312.17
Hedlund, David	39,894.00	....
Heffernan, Avonda R.	23,391.03	....
Heinrichs, Danica	26,219.34	....
Hembroff, Vivian D.	20,465.23	....
Henderson, Earl	24,630.40	....
Hennenfent,Sherri D.	23,724.56	....
Hennig, Clara M.	20,238.00	....
Henriet, Martha G.	25,536.00	....
Henry, Freda A.	25,139.50	....
Henry, Larry D.	25,633.52	....
Henry, Wayne A.	29,354.31	....
Hersak, Wally Myron	26,592.00	....
Hertzog, Roy D.	32,271.78	....
Hiebert, Kelly K.	23,642.07	....
Hildebrand, Robert	25,218.26	....
Hildebrand, Wayne R.	28,209.38	....
Hilkewich, Ervin	42,036.00	....
Hill, Earl Carman	26,044.31	....
Hill, Howard	43,020.00	....
Hill, Kathryn M.	26,279.80	....
Hill, Mary Lorraine	45,648.00	....
Hiller, Arlene V.	20,319.86	....
Hills, Gordon R.	34,503.14	....
Hilton, Alan T.	21,159.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Hilts, Brian	34,767.87	....
Hinecker, Darlene J.	21,249.55	....
Hjertaas, Judith	30,595.04	....
Hnatiuk, Conrad W.	56,086.19	3,337.62
Hnatuk, Paul R	22,801.09	....
Hobbs, Marjorie	22,482.00	....
Hodgson, Grant T	28,281.50	....
Hoeft, Fred B	38,569.96	....
Hoffman, John	30,034.54	....
Hofkamp, Gerry	25,233.26	....
Hogan, Douglas J.	23,445.67	....
Holbrow, Michael F.	32,338.15	....
Holmen, Brent A.	24,648.04	....
Holoien, Maxine P.	25,345.32	....
Holsten, Everette	23,742.71	....
Holth, Helen D.	33,145.17	....
Holzer, Bernadette T.	29,762.23	....
Hoover, Erna	21,517.44	....
Horpestad, Beverlie.	30,232.53	....
Horsman, Ernest Lorne	28,585.15	....
Horton, Marlene J.	20,816.75	....
Howland, Wayne C.	20,462.00	....
Hubelit, John	20,904.00	....
Huber, Glen Erven	32,281.41	....
Hubick, Brian	27,979.05	....
Huckabay, Kenneth.	35,616.00	....
Huculak, James W.	21,641.56	....
Hudey, David G.	20,254.31	....
Hudon, Christian J.	28,222.71	....
Hudye, Lorne M.	23,021.19	....
Huff, John R.	33,864.00	....
Hughes, Katherine F.	20,151.78	....
Hulme, Marianne O.	36,957.23	....
Hulowski, Joyce	28,657.08	....
Humble, Shirley F.	22,580.53	....
Hunks, Roderick E.	48,876.00	....
Hunter, Stewart	22,920.00	....
Huot, Claude	29,710.40	....
Huot, Donna	35,305.62	....
Hurd, Glenda L.	24,312.22	....
Husain, Aijaz S. M.	33,887.78	....
Hutzul, Allan	24,652.63	....
Huyghebaert, John	23,142.85	....
Huys, Joanne	26,283.29	....
Hyggen, Edwin L.	28,882.71	....
Hyggen, Ronald J.	25,660.74	....
Hylton, John	43,271.00	....
Ingenmey, Rita	22,674.00	....
Irvine, June R	27,256.60	....
Isbister, Dorothy	20,793.34	....
Isbister, Yvonne E.	20,154.43	....
Isinger, Albert P	26,988.00	....
Izsak, Stanley Wayne	25,028.19	....
Jackson, Keith Harry	34,789.05	....
Jacob, Gerald E	47,126.14	....
Jacobs, Ronald G	33,510.08	....
Jacobson, David	40,356.00	....
James, Mari	27,697.50	....
Jameson, Thomas R.	23,742.00	....
Janvier, Emilien J.	21,840.00	....
Janzen, Brenda L.	20,711.11	....
Janzen, Donna Mae.	27,362.15	....
Janzen, Kenneth	26,307.75	....
Jaques, Leonard	30,750.08	....
Jardine, Annette V.	21,703.84	....
Jattansingh, Ramesh K.	27,617.75	....
Jeannotte-Webb, Susan Elaine	28,795.39	....
Jerome, Maxwell J.	32,208.00	....
Joerissen, Theodore W.	37,542.00	2,621.31
Johner, Frank S.	32,229.71	....
Johnson, Brian	23,808.94	....
Johnson, Elizabeth	27,389.69	....
Johnson, Harry	22,185.19	....
Johnson, Keith	48,876.00	....
Johnson, Maria I.	20,469.54	....
Johnson, Raymond F.	27,855.46	....
Johnson, Robert	23,768.07	....
Johnson, Robert N.	40,686.00	....
Johnson, Roberta	20,192.66	....
Johnson, Victor L.	29,415.95	....
Johnson, Vinson	25,446.26	....
Johnston, Charles	23,364.48	....
Johnston, Donald E.	21,460.06	....
Johnston, Gordon R.	23,696.10	....
Johnston, Walter	28,340.53	....
Joice, Glenn W.	47,466.32	....
Jones, Brian L. A.	24,431.46	....
Jordan, Deborah A.	26,695.10	....
Jordan, Patricia L.	30,315.49	....
Jordan, Wray	23,255.90	....
Jordison, Isabella	21,181.25	....
Jorgensen, Dennis	30,176.54	....
Joyes, George	28,340.63	2,061.25
Juchacz, Claude A.	27,262.35	....
Kabanuk, Shirley	20,017.44	....
Kach, Ronald	25,354.29	....
Kaglea, Darcy K.	25,033.02	....
Kainz, Mavis Dianne	23,452.53	....
Kalinski, Beverly J.	26,978.87	....
Kalmakoff, Dayleen M.	24,003.09	....
Kaminesky, Elmer	37,041.00	....
Kamins, Christina L.	22,148.33	....
Kapustinsky, Mathew	21,115.81	....
Karlstrom, Duane	42,630.60	....
Karr, Marie C.	22,806.21	....
Kary, Robert	37,476.00	....
Katz, Jerry	33,118.75	....
Kaytor, Jeannette M.	30,045.78	....
Kazakoff, Judy A.	23,942.97	....
Kazakoff, Victor	29,584.69	....
Keer, Ian Alexander.	41,220.00	....
Keller, Florence E.	23,184.00	....
Kelly, Dan Campbell	29,234.60	....
Kelly, Ross	24,439.94	....
Kelly, Sharon Louise	29,181.00	....
Kelsey, D. Lorene (Lorrie)	20,552.54	....
Kennedy, Arthur	24,335.60	....
Kennedy, Earl S.	27,889.99	....
Kennedy, Sharon Ann	30,627.77	....
Kennedy, William T.	23,898.90	....
Kerr, Glenda A.	27,861.42	....
Kerr, Mary A.	37,259.69	....
Keyes, Catherine	29,857.22	....
Khadekin, Helen	34,176.00	....
Kildaw, Aubrey	24,201.52	....
Kildaw, Terry V.	27,171.07	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Kiloh, Sonja Anne	29,797.34	....
King, C. Garth	37,680.27	....
King, Donald Bruce	23,472.42	....
Kingston, Bryan A.	33,852.00	....
Kinnear, S. William	21,232.69	....
Kivol, Elaine M.	27,897.66	....
Kjargaard, Terry	22,757.83	....
Klassen, Rudolph	28,144.36	....
Klassen, Dietrich	34,611.97	....
Kleckner, James	29,741.45	....
Kleiner, Roy R.	29,679.46	....
Knudsen, Ronald M.	40,958.85	....
Knutson, Cindy	20,862.45	....
Koch, Barbara	25,104.00	....
Kochar, Dennis	28,458.12	....
Kiczka, Wanita Janet	22,053.28	....
Koehler, Kenneth W.	24,781.24	....
Kohlsmith, Mervin	30,096.16	....
Kolke, Marvin E.	30,828.00	....
Kolke, Rose	30,834.97	....
Kolody, Michael P.	22,924.34	....
Komaike, Margaret	24,214.98	....
Kondra, Thomas P.	27,689.00	....
Koomson, Peter Pak	24,965.94	....
Kopchynski, Joseph	34,296.00	....
Koritnik, Peter J.	28,707.86	....
Koshman, Steve	20,282.52	....
Kot, Anne J.	35,025.10	....
Kovacs, David	34,944.00	....
Kozowy, James	30,749.24	....
Krahenbil, Carol A.	20,442.10	....
Krahenbil, Sherman	38,814.00	....
Krammer, Ernie A.	20,814.00	....
Krasicki, Anne	20,306.00	....
Kraus, Carl M.	25,548.00	....
Kraus, Dale R.	41,193.37	....
Kraushar, Alma L.	23,542.55	....
Krislock, Brian	24,821.59	....
Krivak, Roseline J.	22,110.91	....
Kreuger, Katie	28,733.80	....
Kreuger, Milford W.	27,522.00	....
Kuckartz, Richard	30,587.96	....
Kuhlmeier, Olive B.	25,834.00	....
Kuhn, Douglas William	27,696.16	....
Kunnick, Russell W.	27,692.85	....
Kuprowski, Elden J.	39,204.00	....
Kwan, Jack	22,320.04	....
Kyba, Sr. Nestor	31,643.50	....
Lacher, Frank Adam	20,310.56	....
Lafayette, Carol May	41,079.07	....
Lafontaine, Vaughn M.	24,180.60	....
Lague, Robert G.	28,058.94	....
Laidlaw, Kenneth	26,383.14	....
Lajeunesse, Leon R.	24,524.69	....
Landry, James K.	30,000.96	....
Lang, Lillian Joyce	21,180.99	....
Lang, Terrance F.	34,392.40	....
Lange, Conrad G.	26,988.00	....
Langman, Betty J.	23,184.00	....
Langner, Lina	20,650.78	....
Langton, Loretta	29,871.59	....
Lapointe, Patrick M.	31,452.00	5,784.34
Lapointe, Stephen T.	23,899.83	....
Lapshinoff, John David	26,084.86	....
Larocque, Archie C.	23,412.00	....
Larsen, Robert V.	46,824.00	....
Larson, Barry D.	34,176.00	....
Larson, Leonard L.	24,268.12	....
Lashta, Henry A.	31,558.35	....
Lauinger, Carol Anne	24,945.90	....
Laurin, Richard	24,474.09	....
Lautenschlager, Catherine	27,844.45	....
Lavallee, Floyd	31,090.64	....
Lavalley, Peter L.	31,318.03	....
Lavoie, Roland J.	40,348.61	....
Law, William	23,589.53	....
Laxdal, A. Kathleen	25,102.98	....
Leard, Mildred A.	21,235.68	....
Leblanc, Albert	26,120.61	....
Leblanc, Brian M.	20,066.39	....
Leblanc, Lois D.	20,613.00	....
Ledingham, H. Wayne	28,262.43	....
Lee, Jane	20,810.57	....
Leib, George R.	23,092.64	....
Leibel, Lynn H.	24,941.72	....
Lekness, Frances M.	35,910.77	3,597.71
Leonard, Serge	21,740.86	....
Leont, Walter	36,359.37	....
Leslie, Norma E.	21,178.01	....
Levac, Joseph A. W.	41,262.28	....
Levers, John W.	32,106.00	....
Lew, Eva O.	25,818.00	....
Lewis, Wilfred N.	25,696.36	....
Liebrecht, John	29,943.03	....
Liebrect, L. Burke	27,061.47	....
Lien, Lois Elaine	27,134.63	....
Light, Robert Craig	30,812.88	....
Lillico, John W.	26,472.00	....
Linder, Valerie	21,534.62	....
Linger, Anthony R.	34,754.73	....
Linwall, Charles J.	24,904.91	....
Lipka, Michael J.	51,084.00	....
Lisk, Ron B.	53,400.00	....
Lisko, Paul L.	31,530.93	....
Litke, Walter	24,830.31	....
Livingstone, Larry M.	36,948.00	....
Lloyd, Maureen	32,574.81	....
Locken, Victor	32,104.00	....
Logan, Michael H.	23,247.08	....
Lohmeyer, Keith	25,671.77	....
Losie, Denis A.	35,685.76	....
Loth, Calvin G.	22,139.13	....
Louison, Mary M.	20,975.26	....
Lovell, Violet E.	24,775.33	....
Lucas, Michael Peter	27,353.75	....
Lucki, Irene	20,412.37	....
Luft, Fred	21,212.67	....
Lummerding, Donald F.	39,588.11	....
Lund, Anthony Henry	53,385.00	....
Lustig, Brenda	26,440.74	....
Luterbach, Evelyn L.	29,221.44	....
Lutes, Ivan	24,771.67	....
Luther, Linda	22,587.53	....
Luty, Jack	26,553.56	....
Luty, Margaret Daryl	29,711.27	....
Lyding, Ralph	31,353.33	....
Lynch, Wayne M. L.	23,235.59	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:* — *(Continued)

	Salaries	*Travel*
Lyons, Denis G.	59,664.00	....
Ma, Jeffrey C.	21,643.36	....
MacCallum, Thomas O.	41,881.73	....
MacDonald, Jean E.	24,280.29	....
MacDonald, Ronald	31,044.96	....
MacDonald, Terry R.	31,487.51	....
MacDuff, Karen Joan	21,181.07	....
MacDuff, Stella	22,805.36	....
MacFarlane, Margaret S.	34,553.00	2,160.40
Machin, Myrna G.	37,547.56	....
Mackenzie, Douglas J.	21,581.25	....
Mackenzie, Richard.	23,213.00	....
Mackenzie, Vida Iris	25,536.00	....
Mackereth, William	37,724.99	....
Mackey, Florence M.	21,168.00	....
Macknak, David	41,417.98	....
MacPhail, Richard	25,438.74	....
Mader, Dianne E.	23,646.63	....
Maertens, George W.	28,199.29	....
Magnaye, Dr. Arturo	61,473.02	....
Magnuson, Marilyn J.	23,834.31	....
Magnusson, Bradley E.	26,539.70	....
Maharaj, Subhas C.	32,622.00	....
Mailander, Shirley Ann	21,168.00	....
Malden, Donald L.	25,560.96	....
Malin, Garld Howard	45,828.00	....
Manastersky, Marilyn	21,091.18	....
Mancuso, Dominic	23,398.65	....
Mann, Robert	34,693.31	....
Manning, Alvin	25,291.52	....
Mannweiler, Erna	20,795.92	....
Manseau, Arthur D.	29,414.59	....
Machuk, Gordon M.	24,479.85	....
Marckoski, John Herbert	32,927.84	....
Mardell, Lawrence	27,286.48	....
Markell, Murray D.	37,686.00	....
Marks, Gil Kenneth	21,788.63	....
Marshall, Carolyn L.	20,823.91	....
Marshall, Zelda	30,704.32	....
Martin, Lewis O.	34,596.00	....
Martin, Linda Mary	27,512.33	....
Marushak, Donelda M.	34,644.13	....
Maslasz, Ella F.	20,519.40	....
Mastel, Cecil	32,523.98	....
Matheson, William Grant	38,662.95	....
Matthews, Dolores Lenore	32,089.09	....
Matusko, Marjorie R.	23,513.70	....
Matusko, Shirley A.	23,708.44	....
Maximuik, Bill G.	29,379.00	....
Maxwell, Olga	20,037.33	....
Mayowski, Edward J.	35,693.52	....
Maze, Donald L.	28,449.44	....
McCafferty, Denise A.	29,738.34	....

	Salaries	*Travel*
McCallum, Donald W.	26,640.00	2,410.88
McCann, Leona L.	20,592.18	....
McCaw, Jean	20,083.32	....
McClelland, Marilyn	21,168.00	....
McCormick, Randy	30,136.57	....
McCreary, Ruby	30,054.00	....
McCullock, Alice	28,122.00	....
McCullough, Jim	29,220.00	2,390.40
McEwen, Celia L.	33,009.59	....
McFadden, Emily	30,584.46	....
McFadyen, Shirley L.	22,730.90	....
McGillivray, Janet	20,744.91	....
McGinnis, Robert	20,918.46	....
McGonigal, William T.	26,032.73	....
McGuinness, Edward	25,067.53	....
McHolm, Ronald E.	30,876.00	....
McHugh, Alice T.	61,056.92	....
McIlmoyl, James	28,634.83	....
McIntaggart, Joseph G.	25,050.64	....
McIntosh, Marlyn M. T.	20,082.00	....
McKay, Gerald	31,620.00	....
McKay, T. Murray	25,857.82	....
McKay, Wilfred R.	27,448.06	....
McKelkie, Mathilda	23,374.63	....
McKendrick, D. Wayne	59,664.00	....
McKendry, Shirley	42,216.00	....
McKenzie, Rena	28,500.00	....
McKenzie, Robert L.	23,230.66	....
McKillop, Duncan	20,499.70	....
McKnight, Roy	29,556.09	....
McKnight, Russell J.	21,139.95	....
McKnight, Thomas W.	27,147.54	....
McLaughlin, David	42,072.00	....
McLaughlin, Donald R.	22,096.89	....
McLean, Norma A.	21,708.78	....
McLellan, Grant E.	25,546.63	....
McLellan, Lawrence G.	30,057.00	....
McLennon, Sandra J.	24,156.70	....
McLeod, Stanley	33,873.56	....
McLeod, Terrance G.	28,122.00	....
McMillan, Ruth M.	25,042.36	....
McMurdo, James	35,940.00	....
McPherson, Edna Maggie	26,036.45	....
McShannock, Colin D.	26,736.47	....
Meehan, Alison	20,079.36	....
Meehan, Sean R.	28,589.53	....
Meili, Laura B.	20,517.62	....
Mellquist, Jerry L.	25,567.68	....
Melnychuk, Edward.	29,391.44	....
Melnychuk, Roberta A.	34,934.16	....
Melnyk, Shirley	24,984.03	....
Merchel, A. Diane	29,766.00	....
Mergel, Beverely A.	35,020.93	....
Meston, Maureen	20,168.90	....
Metlewsky, Alfred R.	46,824.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Metz, Arnold Peter	26,592.00	....
Metz, Teresa D.	33,369.37	....
Meyers, Dave E.	29,426.71	....
Miazga, Elmer L.	31,242.47	....
Michell, Berna M.	26,633.79	....
Mickelborough, Darwin	24,180.00	....
Mickelborough, Margaret R.	44,880.00	....
Middleton, Carol	27,069.02	....
Migneault, Marjorie A.	23,001.70	....
Mihalicz, Chester	31,696.71	....
Miles, Daryl Cecil	26,360.73	....
Miller, Brian James	21,597.10	....
Miller, George Oren	28,039.76	....
Miller, Kent W.	23,209.92	....
Miller, Osbourne	24,491.13	....
Mills, Dwayne F.	23,892.83	....
Mills, Joseph	24,322.13	....
Mineau, James A.	42,156.25	....
Miskolczi, Glen R.	31,204.15	....
Mitchell, Carol A.	21,862.91	....
Mitchell, Darcy A.	39,942.00	....
Mitchell, Glennis J.	20,145.00	....
Mitchell, Lawrence F.	37,457.71	....
Mitzel, Larry	37,152.00	....
Moen, Michelle Marie	23,029.23	....
Moffatt, Larry F.	44,880.00	2,049.50
Moffat, Mary M.	21,959.67	....
Molnar, John P.	20,898.66	....
Montgomery, Donald G.	29,668.35	....
Montgomery, Emily D.	29,744.50	....
Montgrand, Edith	30,041.04	....
Montgrand, Mathieu	21,439.41	....
Moody, Joseph	20,316.45	....
Mooney, Albert E.	35,391.62	....
Moore, Dorothy W.	46,824.00	....
Moore, Gail M.	28,956.00	....
Moore, Valerie	25,045.97	....
Morin, Celina A.	20,073.59	....
Morin, Charles T.	22,078.21	....
Morin, Diana	21,343.19	....
Morin, Gladys P.	20,965.96	....
Morin, Marilyn B.	25,294.34	....
Morrison, Doris M.	26,554.46	....
Morrison, Lori C.	25,064.43	....
Morrison, Thomas T.	21,075.66	....
Morrissette, Deborah	24,857.93	....
Mourot, Lynne M.	40,988.28	....
Mowbray, John K.	24,826.00	....
Moyer, Gordon	28,599.11	....
Muirhead, Victor	27,522.00	....
Mullin, Margaret	28,704.09	....
Mullis, Dennis Garth	28,351.61	....
Munn, William Thomas	33,077.79	....
Munro, Glen T.	23,510.96	....
Murphy, Thomas A.	20,611.68	....
Myer, Alastair John	22,924.24	....
Myron, Janice M.	25,596.16	....
Naconechny, Calvin W.	27,577.52	....
Naidoo, Lutchmana V.	21,887.70	....

	Salaries	*Travel*
Naigle, Ron W.	30,193.16	....
Nanapay, Mary E.	30,658.78	....
Narbett, Rhonda Lynne	25,420.29	....
Nasim, Shaukat A.	28,974.43	....
Nault, Janice	30,190.33	....
Nazar, Gladys	22,512.00	....
Neefs, Louis	30,085.30	....
Negado, Ninian A.	23,109.37	....
Neider, Allen	22,661.09	....
Nekurak, Orest	32,942.37	....
Nelson, Blayne G.	25,197.53	....
Nelson, Connie L.	25,781.96	....
Neufeldt, Robert E.	29,922.59	....
Neuman, Ron H. M.	27,750.51	....
Neustaedter, Annette	36,539.00	....
Neville, Norma	25,420.42	....
Newberry, Glenn G.	21,988.78	....
Newberry, Keith E.	22,533.26	....
Newberry, Myrtle W.	22,056.00	....
Newton, David A.	34,944.00	....
Nichol, Andrew	30,769.28	....
Nichol, Gloria N.	33,132.74	....
Nicholat, Sharon	26,113.55	....
Nicholls, Keith	31,320.70	....
Nicholson, F. John	37,955.92	....
Nicklin, Brenda D.	33,075.00	....
Niemeyer, Hubert	32,234.38	....
Nimetz, Terrence	32,976.89	....
Nixon, Alexander	29,196.55	....
Nixon, Gregory K.	26,250.28	....
Nixon, Nancy E.	22,503.00	....
Nnagbo, Boardman	21,455.71	....
Noels, M. Ann	20,336.35	....
Noiseux, Nancy M. Y.	23,627.44	....
Nordick, Carol	21,729.36	....
Noren, Gordon C.	28,374.47	....
Norminton, David Hugh	32,614.99	....
Novak, Gordon S.	24,934.53	....
Nowoselsky, Richard Barry	34,138.86	....
Nurse, Murray Ernest	34,594.00	....
Nygren, Evert C.	34,520.62	....
O'Byrne, Patrick L.	24,872.35	....
O'Neal, William M.	32,364.63	....
Ochitwa, Pamela A.	26,632.47	....
Olfert, Edward	29,215.63	....
Olson, Allan N.	28,842.84	....
Olson, George	28,308.00	....
Olson, Joyce D.	21,733.16	....
Olynyk, John B.	25,452.29	....
Omell, Paul	34,944.00	....
Ortman, Carol J.	23,365.67	....
Ositis, Irene	29,490.00	....
Osterhout, Charles Randy	21,658.47	....
Ostrowski, Steven C.	23,688.32	....
Outten, Ronald W.	26,002.07	....
Owens, Janie P.	22,502.63	....
Oxelgren, Dorian	24,953.02	....
Oxman, James J.	47,544.00	....
Pack, Betty R.	26,981.76	....
Page, Karen	28,579.17	....
Palmer, Eden G.	27,128.73	....
Pana, Thrisia	21,168.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Pankewich, Constance	28,004.38	....
Pantel, Norman	31,541.74	....
Parachoniak, Elmer P.	27,038.39	....
Parchman, Howard	31,452.00	....
Parenteau, Sharon	24,399.04	....
Parfitt, Bernice	20,711.25	....
Park, Edward W.	23,729.07	....
Parker, Laurie Ann	25,669.25	....
Parker, R. Edward	44,880.00	2,877.98
Parkin, Leslie	24,708.62	....
Parkman, Archie M.	25,511.90	....
Parley, James A.	20,500.37	....
Parr, Cheryl Kim	27,253.78	....
Pasloske, Chris J.	46,972.24	....
Pasloski, Wally	28,938.00	....
Pass, Martha	29,223.73	....
Paterson, Katherine Marjorie	22,101.53	....
Patey, Albert	28,210.72	....
Patterson, Isobel	28,631.04	....
Patterson, Murray	34,905.76	....
Patzwald, Murray Robert	24,187.86	....
Paull, William G.	45,938.39	....
Paulowicz, Michael	35,683.20	....
Peakman, James A.	26,625.70	....
Pearpoint, Florence M.	40,229.76	....
Pearson, Marion L.	21,432.00	....
Pechey, Phyllis E.	33,854.21	3,250.81
Pedersen, Judith Ann	29,253.94	....
Pederson, Calvin A.	25,912.76	....
Pelletier, Gilles	32,551.22	....
Pelletier, Janice	21,186.05	....
Pelletier, Marilyn E.	29,376.44	....
Peneff, Steven	28,944.00	....
Penrod, James E.	53,400.00	....
Pepin, Louis	38,621.44	....
Pepple, B. Elaine	21,319.67	....
Perkins, Malcolm S. W.	29,341.05	....
Perozuk, Agnes C.	20,667.09	....
Perras, Hercule	24,786.00	....
Perras, Marcel R.	20,910.04	....
Perrins, Daniel J.	53,568.00	....
Perrins, James	29,204.35	....
Peters, Darlene D.	27,329.64	....
Peters, Victor Leonard	30,416.99	....
Peterson, Charles Nelson	29,759.79	....
Peterson, Douglas G.	34,673.31	....
Petrar, Elizabeth	33,281.85	....
Petrie, Philip A.	29,766.00	....
Petrie, Vivian C.	29,226.19	....
Petroschuk, Rachel Agnes P.	25,893.59	....
Petz, Stephen	79,405.00	3,068.85
Phaneuf, Wayne	26,011.46	....
Philp, Donald	25,519.95	....
Phipps, Laurine J.	24,098.71	....
Pickford, Benjamin A.	23,827.00	....
Pielak, Peter Felix	28,559.15	....
Pilbeam, Donald	34,463.90	....
Pillar, Steven J.	53,544.00	....
Pillipow, Allan	23,644.23	....
Pinder, Wallace W.	23,240.64	....
Pippin, Lynne J.	22,326.59	....
Pischke, Garry K.	30,312.00	....
Pistun, Ralph D.	38,340.00	....
Pitre, Edwin R.	34,944.00	....
Pocha, Doris J.	20,426.56	....
Pockiak, Michael	20,824.48	....
Podiluk, Walter	24,980.00	....
Podmoroff, Peter E.	29,082.00	3,332.95
Pollonais, David E. A.	29,773.49	....
Polnik, Arlene	23,108.18	....
Polsom, Victor William	23,463.42	....
Popiuk, Leslie	21,000.65	....
Powell, Doug K.	26,342.86	....
Power, Robert D.	32,489.00	....
Power, Thomas	26,914.82	....
Pratt, Keith Conrad	26,484.73	....
Prediger, Gerrard J. (Garry)	25,924.47	....
Predy, Lesley J.	26,155.28	....
Prentice, Bruce	27,390.76	....
Prentice, Janet I.	24,050.89	....
Primeau, Douglas	28,122.00	....
Prince, Therese M.	29,268.27	....
Pringle, Robert M.	41,645.61	....
Pritchard, Elaine	30,054.00	....
Prociuk, Elsie	21,168.00	....
Procyshen, Sharon	20,656.00	....
Prokopie, Orest	35,888.63	....
Pryce, Cyril	31,487.33	....
Prytula, Patricia	20,692.80	....
Pudlo, Rodney	24,833.74	....
Pylatuk, Joseph A.	29,050.31	....
Quan, Norma	33,942.20	....
Quinn, Gloria P.	34,524.44	....
Quirk, E. D. James	34,287.00	....
Rabyj, Robert Ron	29,974.96	....
Racette, Grace P.	20,271.09	....
Racette, Harris J.	26,334.65	....
Raczynski, Edward	25,234.26	....
Raidal, Arvo	45,702.26	....
Raine, Brenda Lee	23,815.17	....
Rankin, Dougal D.	23,898.00	....
Rashbrook, George M.	26,970.18	....
Reader, Donald Wayne	27,760.75	....
Rector, Brian Louis	35,986.00	....
Rector, Melvin W.	24,830.49	....
Redekop, Nancy	28,791.08	....
Redhead, Gordon	20,735.03	....
Redwood, Lawrence	31,965.73	....
Redwood, Maureen A.	24,885.66	....
Reed, Alan C.	31,896.40	....
Reeve, Richard Allan	38,203.92	....
Reeve, Warren C.	20,644.73	....
Regnier, Michael R. J.	23,900.44	....
Reichert, Patricia M.	35,895.45	....
Reid, Joyce A.	33,536.05	....
Reid, Sandra Ann	26,664.27	....
Reilly, Albert Edward	32,545.04	....
Reilly, Gladys	34,944.00	....
Reilly, Kenneth C.	34,073.11	....
Reilly, Lawrence D.	25,719.02	....
Rein, Mable	26,111.83	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Reiter, Russell J.	49,463.65	....
Rempel, Derle Walter	26,468.73	....
Revell, Dorothy A.	30,786.00	....
Reynolds, Margaret	26,103.41	....
Rich, Terry L.	23,453.90	....
Richardson, Gordon G.	34,648.68	....
Richardson, Wayne	32,347.96	....
Ridsdale, Barbara Dianne	26,592.00	....
Riehl, J. George	44,849.23	....
Ripley, Sharon L.	20,335.85	....
Ritcey, David	36,408.00	2,233.85
Ritchie, David S.	21,115.34	....
Richie, James Jr.	30,054.00	....
Rivers, Joyce M.	21,193.02	....
Roberts, Earl E.	23,339.58	....
Robert, Jo	28,456.39	....
Robertson, Barry A.	29,205.21	....
Robertson, Dave	20,128.90	....
Robertson, Eloise Lynne	26,278.00	....
Robertson, Robert E.	25,103.24	....
Robillard, Albert	41,900.46	....
Robillard, Alex J.	34,738.35	....
Robillard, Elsie A.	25,472.99	....
Robillard, Wilbert M.	33,150.40	....
Robinson, Linda G.	27,058.71	....
Robinson, Margaret	33,227.21	....
Robinson, Melvin	41,811.00	....
Robison, Margaret Jackie	30,468.57	....
Roche, Deanna J.	22,743.73	....
Rodin, Malcolm	22,377.07	....
Roeger, Hans	25,712.21	....
Roenspies, Kenneth G.	30,231.10	....
Roenspiess, Jerry L.	26,850.49	....
Rogal, Patrick P. J.	26,332.86	....
Rogers, Barbara	26,581.67	3,308.34
Rogers, Theresa	23,762.50	....
Rogerson, Sheila Gayle	40,686.00	2,419.15
Rogozinski, Dale R.	23,943.51	....
Rohachuk, Walter A.	39,804.43	....
Rollwagen, Robert I.	51,084.00	....
Romaniuk, Anne	20,622.78	....
Roming, Carolynne	24,784.81	....
Rongavilla, Dr. Dominador	69,841.20	....
Rose, Rae Mahlon	23,829.66	....
Rose, Wayne A.	30,683.04	....
Rosenbluth, David P.	35,361.95	....
Rosin, Lawrence	37,945.63	....
Rosom, Elaine	21,168.00	....
Ross, Diana L.	25,762.23	....
Ross, Donald A.	34,944.00	....
Ross, Edna Marie	26,400.00	....
Ross, Garry A.	22,926.21	....
Ross, Jim R. T.	25,992.73	....
Rossler, Adolph	33,138.00	....
Rothecker, Ronald J.	30,730.44	....
Routledge, Linda J.	24,309.43	....
Rowell, Reginald	21,763.47	....
Rubin, Peggy L.	28,020.22	....
Rudachyk, Linda K.	26,401.31	....
Rudichuk, Bernadine Jean	28,122.00	....
Rugg, David L.	29,009.78	....
Runge, Jeanette E.	21,137.90	....
Runtz, Gerald Norman	27,802.06	....
Rusnak, James J.	25,522.21	....
Russell, Gerald D.	27,147.72	....
Russill, Barbara E.	29,124.21	....
Rust, Francis A. W.	30,690.00	....
Rutley, Catherine M.	26,593.91	....
Ruys, Paul R.	23,441.27	....
Ryalls, Kenneth	22,250.10	....
Ryan, Allen James	29,263.02	....
Ryan, David J.	35,864.84	....
Ryan, Helen Avis	25,828.90	....
Ryan, Judith B.	28,057.72	....
Ryan, W. Glen	21,713.05	....
Rybinski, Michael F. J.	23,680.00	....
Ryhorchuk, Patricia G.	27,648.00	6,498.74
Rysavy, Roy R.	24,768.00	....
Sachs, Judith	23,184.00	....
Sackney, Onisime	34,655.36	....
Sackney, Walter	31,143.57	....
Sagal, Francis E.	25,319.95	....
Sahagian, Nathan J.	38,844.80	....
Salm, Patricia	30,241.77	....
Salminen, Sulo A.	26,603.64	....
Samson, Henri	28,058.31	....
Sanders, Beverly J.	20,170.43	....
Sanderson, Bernice	22,493.84	....
Sandstrom, Catherine Lois	36,555.00	....
Sanduliak, Sarah P.	26,681.00	....
Sandy, Joan	25,543.26	....
Sanjenko, Robert A.	23,894.31	....
Sarchuk, Cyril K.	24,298.71	....
Saulmier, Giles C.	24,416.45	....
Saulteaux, Roswald J.	29,804.36	....
Saunders, Kenneth J.	27,699.60	....
Saunders, Stuart	24,523.53	....
Sauverwald, Kenneth L.	30,373.68	....
Savoie, Jean Marc	26,540.89	....
Sawa, Ronald	31,070.39	....
Scales, Lamar	25,756.94	....
Scarrow, Marlies (Molly)	28,520.89	....
Schachtel, Allan J.	48,624.92	....
Schaffer, Joseph W.	29,619.48	....
Schatz, Alfred	31,868.73	....
Scheirich, Rose	20,873.98	....
Schergel, Willy P.	45,828.00	....
Scherr, Glen D.	22,407.95	....
Schier, Mary Elizabeth	23,058.82	....
Schiffner, Phyllis T.	20,777.59	....
Schinold, John J.	20,782.91	....
Schirr, Jean R.	23,184.00	....
Schmidt, Herbert James	24,452.15	....
Schneider, James	46,500.00	....
Schrader, Barry	29,910.58	....
Schrader, Cathy M.	25,501.88	....
Schroeder, Carol M.	23,570.55	....
Schuck, Marlen O.	28,430.12	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Schulz, Allen M.	33,912.31	....
Schury, Roxane A.	27,261.52	2,167.64
Schuster, Garnet W.	32,469.39	....
Schwan, Diana	22,029.20	....
Schwartz, Ernest	35,202.45	....
Sciban, Garry	31,537.16	....
Scott, Corinne	21,423.91	....
Scott, Lorraine M.	29,102.99	....
Scott, Lorraine N.	21,215.89	....
Scott, Patricia G.	23,938.05	....
Scott, Robert S.	32,220.00	....
Seabrook, Harold	24,189.00	....
Seal, Mildred Pernilla	20,397.47	....
Sealy, Eustace	21,672.00	....
Seaman, Allan F.	31,729.58	....
Seckinger, Genevieve	21,168.00	....
Seeley, John Thomas	35,601.14	....
Selin, Linda	30,141.68	....
Sellars, Edna M.	21,384.00	....
Sellers, James B.	26,074.37	....
Sereda, Henry A.	40,752.00	....
Seymoar, Nola K.	30,659.19	....
Shaak, Robert J.	44,340.00	....
Sharma, Hari Datt	33,918.00	....
Shattuck, Laurie	25,352.63	....
Shaw, Stewart J. M.	40,752.00	....
Shawcross, Reginald L.	37,542.00	....
Sheldon, Norma Irene	22,672.94	....
Sherwood, Gordon R.	27,709.50	....
Shillington, E. Donald	26,724.22	....
Shingoose, David J.	22,277.90	....
Shoaf, Roy	26,796.76	....
Shober, Greg A.	24,692.51	....
Shook, Richard B.	27,355.84	....
Shoulak, Francis R.	30,985.63	....
Shutko, Leonard J.	30,086.62	....
Shuya, Miles S.	26,889.79	....
Siemens, Esther	36,785.26	....
Siganski, Edward	28,303.11	....
Silzer, Gladys	29,744.35	....
Silzer, Kenneth Jack	37,597.27	....
Simmons, Robert C.	21,722.05	....
Simpson, Carol	20,688.80	....
Simpson, David A.	44,340.00	....
Simpson, John	26,958.02	....
Simpson, Lorri	22,403.79	....
Simpson, Ronald J.	42,670.65	....
Sinclair, William D.	36,703.50	....
Singleton, Anna G.	37,542.00	....
Skinner, John Everton	23,006.30	....
Skoll, Dr. S. Louis	78,660.00	3,456.23
Skrudland, Harvey P.	29,798.56	....
Slinn, Carell R.	23,215.69	....
Slowenko, M. Ellen	26,184.00	....
Small, Richard	28,476.00	....
Smalley, Colleen Charlotte	30,505.23	....
Smart, Neal H.	30,520.70	....
Smeby, Curtis D.	28,906.10	....
Smith, Evelyn	20,985.67	....
Smith, Harry	25,425.91	....
Smith, Herbert L.	25,844.07	....
Smith, Kenneth	21,216.00	....
Smith, Leighton J.	34,516.70	....
Smith, Ron	25,459.58	....
Smytaniuk, Magella	26,267.75	....
Snook, William R.	30,202.41	....
Soiseth, Leonard O.	46,824.00	....
Sombach, Emma R.	21,951.21	....
Somers, Marjorie Eileen	24,312.93	....
Sommervill, Joyce L.	22,446.67	....
Soroka, Lloyd N.	46,832.73	....
Sotheran, Robert B.	38,088.02	....
Souter, James B.	20,610.00	....
Southernwood, Wanda	24,401.87	....
Spelliscy, Richard J.	37,136.66	....
Spelliscy, Sheila A.	27,427.34	....
Spence, John G.	24,177.60	....
Spicer, David B.	26,769.12	....
Spinney, Faulds P.	37,632.23	....
Springer, Gerald D.	31,452.00	....
Springstein, Peter J.	20,543.45	....
Sprong, Robert	49,253.00	2,881.12
St. Hilaire, Guy R.	26,645.44	....
St. Pierre, Jacques Paul	24,178.47	....
Stark, Lori	21,389.15	....
Starr, Ernestine M.	28,339.34	....
Starr, Joan	24,129.95	....
Stattler, Alix R. M.	41,064.00	....
Steen, Elizabeth	21,211.86	....
Steen, Reta M.	20,191.28	....
Stefiuk, John	34,209.30	....
Steif, Alma	21,168.00	....
Steinhauer, Joan L.	20,255.38	....
Steinhauer, Wilfred H.	27,410.32	....
Steiro, Ralph I.	27,879.41	....
Steiro, Rosina	28,500.00	....
Stephanson, Sylvia	25,848.00	....
Sterling, Robert J.	24,385.45	....
Sterling, Ronald S.	30,305.94	....
Sthankiya, Uttam	23,705.96	....
Stickland, Thomas	43,898.62	....
Stiglitz, Gordon E.	26,748.53	....
Stockman, Elizabeth	21,168.00	....
Stockman, Sandra L.	38,500.29	....
Storey, Norman Albert	29,761.42	....
Stork, Blaine A.	22,635.20	....
Strandberg, Sharon	21,168.00	....
Strasser, Grace	33,900.00	....
Stubbings, David R.	36,929.36	....
Stuhm, Gisela L.	30,702.95	....
Sullivan, Barry D.	22,466.16	....
Sullivan, James L.	29,766.00	....
Sullivan, Maureen F.	27,576.22	....
Sullivan, Nora Mae	38,478.00	....
Sultan, Asfia	27,440.42	....
Summach, Deanna I.	30,272.80	....
Sutherland, Ian M.	23,042.04	....
Svaren, Palmer	30,662.66	....
Swain, Nelda J.	26,522.35	....
Swanson, Evelyn Frances	44,868.00	....
Swedburg, Alan M.	27,101.87	....
Swift, Everett	33,221.01	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Switenky, Joseph R.	30,785.05	....
Sykes, Theresa Lee	32,826.00	....
Szala, Brenda	22,964.47	....
Tait, Dale M.	24,519.96	....
Talbot, Ralph James	28,614.23	....
Talwar, Santosh	20,991.51	....
Tarasuik, Lyle	26,111.07	....
Taylor, Barry	22,537.05	....
Taylor, Donald	28,450.53	....
Taylor, Glenn	23,160.13	....
Taylor, Robert T.	28,122.00	....
Taylor, Victor	20,354.74	....
Teed, Laura D.	29,439.95	....
Teichreb, Ron	33,564.00	....
Telfer, Thomas L.	36,325.34	2,261.46
Temoshewski, Steve	21,376.53	....
Terry, Aurora	21,283.07	....
Terry, Frederick J.	33,871.83	....
Tetarenko, Donald Roger	21,583.94	....
Therens, Donald	39,227.71	....
Thomas, Douglas	37,152.00	....
Thomas, G. Elgan	29,004.01	....
Thomas, Lance	28,841.00	....
Thomas, Russ E.	24,288.92	....
Thompson, Catherine A.	23,992.56	....
Thompson, D. Terry	64,992.00	3,976.85
Thompson, Edwin J.	33,839.01	3,408.54
Thompson, Francis D.	22,968.00	....
Thompson, Glen W.	32,589.00	....
Thomson, Gregory J.	21,436.00	....
Thomson, Lynda G.	21,714.21	....
Thorsen, Gerald I.	24,472.47	....
Thronberg, Gary A.	25,688.43	....
Thronberg, Hilda	20,682.87	....
Thunderchild, Bertha M.	20,000.12	....
Thurgood, Jameen Gaye	28,240.61	....
Tibo, Theophilus	39.284.03	....
Tiefenbach, Edythe Jane	22,270.03	....
Till, Richard J.	59,664.00	2,505.79
Tingley, William	43,239.65	....
Titus, Carol A.	21,669.73	....
Tkachuk, Brian P.	30,863.87	....
Tkachuk, Harry	27,214.74	....
Tkachuk, Taras	30,927.05	....
Tkatch, Jean J.	27,468.17	....
Tomashewski, Walter	28,790.24	....
Tomaz, Emilio F.	25,155.36	....
Tondevold, Vernon	29,583.81	....
Tonnies, A. Dianne	26,004.00	2,252.77
Tootoosis, Arsene M.	23,474.02	....
Torgerson, Irene E.	21,168.00	....
Torgunrud, Daryl	22,806.91	....
Torgunrud, Theodore	31,174.16	....
Totten, Judy	27,093.52	....
Tourney, Donald	48,876.00	....
Tracey, Phyllis M.	23,221.45	....
Travagline, James F.	25,717.25	....
Trayhorne, Betty Jane	30,989.58	....
Trembley, James A.	34,176.00	....
Tremka, Gary W.	24,271.26	....
Trenker, Anton	31,597.86	....
Trieber, Evelyn D.	23,298.00	....
Tripathy, Mamta	26,070.00	....
Trout, Betty J.	38,736.00	....
Trowell, Linda E.	31,620.00	....
Truenmer, Tara L.	29,442.29	....
Tubman, Judy A.	24,640.95	....
Tucker, Harriet Katherine	34,176.00	....
Tumak, Tony	34,879.40	....
Tumbach, Jack R.	34,762.07	....
Tunney, David Terence	20,302.86	....
Tunney, Leopold	31,771.27	....
Turner, F. Eileen	21,168.00	....
Turner, Rebecca	23,112.27	....
Twist, John D.	36,324.00	....
Uhren, Arthur W.	56,474.00	....
Ullman, Frances M.	31,046.55	....
Umpherville, Jean Edna	25,536.00	....
Urbanoski, Vincent L.	53,376.00	....
Urquhart, Heather L.	20,977.80	....
Urquhart, Sharon L.	27,426.64	....
Usher, Harvey F.	21,247.31	....
Vallee, Denis A.	23,777.43	....
Van Der Laan, Johannes	26,925.39	....
Van Dusen, Charles R.	32,235.83	....
Vandale, Doris	20,265.22	....
Vanin, Kurt W. R.	24,329.33	....
Varin, G. Karen	22,235.76	....
Venn, Robert L.	26,081.96	....
Verbeke, Marcia	29,054.94	....
Vermette, Doris F.	31,094.88	....
Vickaryous, James	38,532.00	2,124.18
Vierling, Mary	21,047.45	....
Vierling, Ronald T.	20,706.85	....
Vogelsang, Robert B.	30,455.97	....
Volk, Jerome G.	38,736.00	....
Volk, Lois C.	29,799.55	....
Von Eschen, Lee Ann	20,329.78	....
Von Eschen, Robert	36,696.00	....
Voth, Abraham	37,068.00	....
Wach, Frances Emily	22,383.00	....
Wainright, Maurice	32,678.67	....
Walde, Allen P.	33,492.00	....
Walden, Vivian	22,608.93	....
Waldow, Linda G.	24,918.00	....
Walker, Janice E.	21,914.79	....
Walker, Joyce	31,239.95	....
Walker, Robert C.	41,192.10	....
Wall, Virginia A.	38,766.75	....
Walsh, Philip	40,872.00	....
Walter, Donald J.	33,900.07	....
Walters, Carl	33,116.53	....
Wanner, Rae Ann	24,438.68	....
Ward, Elizabeth	25,983.15	....
Warner, Carole E.	23,556.47	....
Warren, Dorothea	30,116.82	....
Waslak, William	32,826.00	....
Wasyliw, Peter	24,968.14	....
Waters, Joy	26,637.02	....
Watling, John A.	27,522.00	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Watling, Patricia	21,195.05	....
Watson, Brett J. C.	23,726.32	....
Watson, Leslie Allen	25,900.98	....
Watson, Leslie C.	20,765.26	....
Watson, Patricia I.	20,610.00	....
Watson, William D.	21,106.07	....
Watton, Elizabeth Catherine	21,866.34	....
Watts, Eunice M.	26,608.15	....
Watts, Robb M.	28,190.63	....
Weatherall, Ruby M.	28,685.50	....
Webb, Murray David	24,796.72	....
Webb, Shirley Ellen	21,625.46	....
Webster, David	23,375.42	....
Weekes, Irvine	31,992.00	....
Wehner, Keith R.	34,194.59	....
Weintz, Jaime	25,905.83	....
Weir, Gaylene	23,041.17	....
Weir, Patrick	29,689.65	....
Weisgerber, Margaret	21,813.03	....
Weisberger, Murray R.	25,369.39	....
Weisshaar, Donna	29,818.63	....
Welch, James A.	40,752.00	....
Welch, Maureen P.	21,147.07	....
Welden, John	20,113.26	....
Welsh, Duane O.	20,511.09	....
Welsh, Joseph R.	37,542.00	....
Welsh, Laurel D.	20,710.90	....
Welwood, Robin	24,511.39	....
Wenman, Edith J.	20,397.14	....
Wenzel, James	30,598.73	....
Wess, Larry	24,342.14	....
Wetaski, Joanne Frances	21,653.26	....
Wharry, John D.	23,469.00	....
Whitell, Beverley	21,281.40	....
Whiteman, Joan M.	20,287.00	....
Whitford, Wayne	32,230.01	....
Whitwell, Debbie L.	21,363.00	....
Wicharuk, Sharleen	26,857.22	....
Wicks, Vern J.	24,024.12	....
Wiebe, Victor R.	59,664.00	....
Wiegers, Leo	37,542.00	....
Wiens, Gloria	25,471.76	....
Wilder, Irene	20,159.06	....
Wilk, Marrion S.	37,874.70	....
Wilkes, David W.	25,282.34	....
Wilkie, Janice M.	23,088.47	....
Wilkinson, Garry	34,014.56	....
Willard, Glen	23,896.76	....
Willerth, Louise	20,971.43	....
Willett, Nina	21,168.00	....
Williams, Bonnie E.	23,822.66	....
Williams, Delmarie	23,268.61	....
Williams, Donnaline	21,775.34	....
Williams, John D.	34,818.00	....
Williams, Morgan F.	23,568.28	....
Williamson, Edwin A.	24,462.91	....
Willick, Joan I.	28,210.92	....
Wilson, Beverley A.	25,487.26	....
Wilson, Donald Kim	29,523.02	....
Wilson, Doreen F.	39,471.13	....
Wilson, Graham D.	30,741.00	....
Wilson, James M.	32,627.63	....
Wilson, Jerry O.	28,227.74	....
Wilson, Larry C.	51,158.00	....
Wilson, Raymond	26,666.85	....
Wilson, Rebia J.	23,370.79	....
Wilson, Robert V.	42,036.00	....
Windrum, G. Douglas	24,334.10	....
Wing, Shirley-Ann	25,008.00	....
Wingert, Delores	23,902.70	....
Winn, Mathew Henry	23,435.90	....
Wisminity, Philip M.	33,667.43	....
Wistoski, Juanita A.	20,406.56	....
Wohl, Conrad	32,749.66	....
Wojnarski, Carol	20,163.44	....
Wojtowich, Edward R.	25,124.31	....
Wollbaum, Agatha	22,805.06	....
Wollbaum, David J.	29,709.96	....
Wondga, Katherine	21,311.50	....
Wong, Ruth Mui-Sin	22,693.76	....
Wonko, August H.	36,849.50	....
Wood, Jean L.	21,168.00	....
Woods, Bryan	25,854.80	....
Woods, Teresa Lynne	32,675.23	....
Woodward, Maxine J.	36,929.57	3,853.50
Wotherspoon, John	30,051.47	....
Wotherspoon, Juliette Charlebois	29,178.81	....
Wright, Geoffrey	22,249.52	....
Wright, Lillian	54,671.43	....
Wright, Richard F.	23,743.45	....
Wurtz, Ashton J.	33,111.83	....
Wyatt, Dorene Mary	23,091.89	....
Wychopen, Stanley A.	28,499.49	....
Wyeth, Sandra Jean	25,319.49	....
Wyspianski, Martin	27,577.19	....
Yandon, Dan	41,616.35	....
Yanick, Anthony A.	42,057.00	....
Yates, Rodney F.	23,989.39	....
Yaworski, Jan	27,270.96	....
Yaworsky, R. Daniel	40,257.00	....
Yeaman, Faye Doreen	27,671.74	....
Yeaman, Keith A.	26,584.50	....
Yeske, Maureen J.	30,108.00	....
Young, Bernice	27,400.63	....
Young, Donavon Q.	20,845.06	....
Young, Marlene L.	26,095.90	....
Young, Neil	32,336.33	....
Young, Robert J.	30,749.75	....
Youngman, Terry	38,340.00	....
Yuen, Roger W. H.	30,880.95	....
Yungwirth, Russel	24,798.43	....
Zadorozny, Joanne	23,840.22	....
Zaparaniuk, Robert	27,354.54	....
Zarazun, Allan M.	32,990.78	2,127.04
Zayas, Roberto	26,425.68	....
Zayshley, Elsie G.	21,168.00	....
Zbaraschuk, Wallace	30,843.59	....
Zelensky, Kenneth M.	31,606.19	....
Zelmer, Lois A.	38,368.14	2,097.46
Zemlak, Karen J.	29,964.93	....
Ziegeman, Gerald D.	25,467.92	....
Ziegler, H. Vincent	27,397.68	....
Zielinski, Al	41,228.00	....
Zimmer, Victor J.	24,018.79	....
Ziolkoski, Victor	32,163.89	....
Payees Under $20,000.00	21,652,121.54	....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Other Travel:		
A. J.'s Cafe, Motel & Taxi Service	....	2,093.60
Aero North Aviation	....	2,101.76
Air Canada	....	52,114.55
American Humane Association	....	6,738.14
Athabaska Airways Ltd.	....	17,191.27
Bradley, John R.	....	2,482.15
C & M Airways	....	7,184.31
Canoe Lake Taxi	....	10,684.96
Capital Cab (1968) Ltd.	....	19,228.50
Central Vehicle Agency Advance	....	1,172,550.63
Clarke's Bus Service	....	29,734.41
Clearwater Bus Charter	....	35,397.18
Co-operative College of Canada	....	4,585.00
Conan, Maurice	....	2,570.24
Csigi, Mrs. Maureen	....	2,585.75
Dauvin Taxi	....	28,930.46
Dept. of Northern Saskatchewan	....	9,368.50
Dept. of Revenue, Supply and Services	....	32,233.50
Dressler, Mrs. Pauline	....	2,173.64
Echo Valley Centre	....	3,394.50
Family Services Advance Account	....	44,959.09
Greyhound Lines of Canada Ltd.	....	9,585.85
Hartsook, Gail	....	4,559.29
Help International Ltd.	....	13,056.34
Henley, Vionne L.	....	2,300.49
Hildebrand, Betty	....	2,222.37
Jack's Taxi Ltd.	....	2,890.50
Jackson Air Services Ltd.	....	10,798.13
Jeff's Taxi	....	23,009.42
Joe Bouvier's Taxi	....	8,087.40
Jones, Mrs. Gail	....	2,403.44
La Ronge and District Ambulance Serv. Ltd	....	3,951.20
Landmark Inn	....	7,360.78
Larrivee, Mrs. Albina	....	2,004.43
M. D. Ambulance Care Ltd.	....	3,490.00
Mahoney Travel Service	....	2,322.50
McCallum, Art	....	2,426.00
Meadow Lake Municipal Road Ambulance	....	4,610.29
Mitchell, Mrs. Joyce	....	3,503.77
Moose Mountain Lines Ltd.	....	7,413.20
Norcanair	....	38,395.23
Northern Construction Advance Account	....	10,093.61
Northland Taxi	....	2,193.00
Olson, Carol A.	....	2,029.84
P. A. Grey Cab Ltd.	....	35,910.50
Pacific Western Airlines Ltd.	....	2,837.55
Parsons Airways Northern Ltd.	....	2,290.07
Patuanak Taxi	....	5,951.00
Pinehouse Airways Ltd.	....	6,800.76
Plains Flag Inn	....	7,947.10
Rauch, Ken J.	....	3,686.15
Regina Transit System	....	5,300.00
Saskatchewan Council for Crippled Children & Adults	....	4,760.55
Saskatchewan Transportation Co.	....	47,907.29
Saskatoon Radio Cabs Ltd.	....	18,704.10
Sawa, Murray M.	....	8,119.51
Sinfonia Tours Ltd.	....	2,774.60
St. Peter's Abbey	....	6,288.00
Sturgeon Landing Outfitters	....	4,068.00
Svandrlik Walter	....	2,477.39
Tinker's Enterprises Ltd.	....	6,481.34
Wallace, John R.	....	2,186.91
Wilson, Syd W.	....	3,450.00
Payees Under $2,000.00	....	581,659.89
	$ 71,082,807.36	**$ 2,544,313.09**

Schedule of Payments — *(Continued)*

Other Expenses:

Abbott Laboratories Ltd.	$	11,769.37
ABC (Society)		71,922.87
ABC-Cassidy Inc.		22,000.32
Abdai, Mrs. Linda		15,957.26
Abdoulah Enterprises Ltd.		23,798.34
Acklands Ltd.		15,604.48
Adair, Mrs. Elizabeth		10,094.14
Aisaican, Mrs. Gwen		12,210.52
Alderman, Wanda		12,060.46
Alexander, Mrs. Angela		17,449.95
Alliance of Youth & Elderly		18,327.78
American Humane Association		97,125.29
Amyotte, Mrs. Isabelle		10,275.49
Anderson, Lorrie		12,347.67
Angus Day Care Centre Society		39,114.71
Apotex Inc.		14,785.16
Arcand, Mrs. Irene		30,341.81
Army & Navy Dept. Store Ltd.		42,448.27
Arndt, Rose		14,984.50
Atco Structures		13,304.46
Athol Murray College of Notre Dame		15,822.13
Aubichon, Mrs. Judy		10,702.33
Bailey, Rachel C.		19,914.53
Balfour, Moss, Milliken, Laschuk & Kyle		83,643.32
Bambi Day Care Centre Association		71,803.66
Barber-Ellis		12,618.21
Barnes, Mrs. Mary		14,344.24
Barry, Mrs. Marilyn		19,453.00
Battlefords Community Correctional Centre		18,149.38
Battlefords Developmental Centre & Residence Association		44,995.00
Battlefords Sheltered Workshop		32,465.05
Bayley, Mrs. Barbara		10,211.96
Beally, Patricia		11,858.17
Bear, Rosalie		12,873.00
Beauval Day Care Centre		12,808.00
Beaver Lumber Co. Ltd.		20,872.78
Begin, Mrs. Irene		32,950.55
Bergey, Mrs. Julianna		18,949.00
Bertsch, Marlene		16,182.08
Bestway Hotels		13,982.35
Bethany Home & Hospital		10,931.08
Bilinski, Marie		11,792.75
Binette, Ron		35,321.92
Bishko, Mrs. Pauline		10,780.00
Blanchard, Dorothy		25,458.70
Bo-Peep Co-operative Day Care Centre		72,221.13
Bobetsis, Tony		27,974.60
Borthwick, Mrs. Loraie		21,946.07
Boschman, Sharon		14,032.79
Bosco Home		794,867.78
Boszak, Mrs. Shirley		13,650.03
Bourque, Mrs. Viola		15,722.07
Bowering, Donna		12,585.49
Boyd, Mrs. Irene		17,265.02
Boyd, Mrs. Joan		11,641.80
Braun, Agatha		15,730.23
Briercrest Bible Institute		11,957.45
Brigdens Photo/Graphics Ltd.		14,642.52
Brink, Walburga		16,507.69
Brinkman, Lil		13,737.25
Bristol-Myers Pharmaceutical Group		18,095.92
Brooke Bond Inc.		19,080.12
Brooks Food Market Ltd.		20,873.26
Brown, Marlene		11,577.03
Brown, Mrs. Marlene		10,563.00
Buckwold's Ltd.		108,590.57
Bueckert, Mrs. GLenda		13,326.98
Buffalo Narrows Day Care Centre		39,657.50
Bujaczek, Mrs. Irene		21,492.59
Burkardt, Mrs. Priscilla		10,879.50
Burns Meats Ltd.		147,828.18
Burroughs, Mrs. Lillian		14,367.00
Butcher Boy Meats Ltd.		306,428.42
C & M Airways		13,983.69
Campbell, Carol		14,020.08
Campbell, Mary		12,056.02
Campus Day Care Centre Inc.		78,852.71
Canada Packers Inc.		21,546.70
Canada Packers Poultry		12,300.30
Canada Safeway Ltd.		137,954.85
Canadian Corps of Commissionaires		95,044.85
Canadian Salt Co. Ltd.		12,692.55
Canadian Shirt & Overall Mfg. Co. Ltd.		33,008.49
Capital Cab (1968) Ltd.		14,968.30
Caragata, Mrs. Alice Vicki		11,760.00
Carlson, Mrs. Noreen		14,365.43
Carmichael, Mrs. Audrey		39,324.82
Cash Allowances		247,949.24
Cathedral Area Co-operative Day Care		33,720.78
Cayer, Mrs. Ann		14,632.37
Centax of Canada		10,538.85
Central Regina Early Learning Centre		86,244.68
Cheshire Homes of Saskatoon		12,504.00
Chester, Mrs. Merle		13,266.58
Child Care Centre Co-operative		120,240.30
Children's Community Society		35,985.83
Chow, Ocrane, Walper & Associates		12,384.52
Chupa, Phyllis		11,823.75
CIP Daxion Inc.		10,153.54
City Centre School-Age Child Care		29,124.93
Clark, Heather		13,023.43
Clarke, Angelique		10,684.50
Codville Co.		27,955.13
Colgate-Palmolive Canada		16,230.82
Community Day Care Society		59,115.91
Community Health Services Ass'n. (Regina) Ltd.		40,934.06
Conley, Barbara		17,731.19
Cook, Cheryl		17,772.50
Cooke, Heather		16,778.43
Cornet, Mrs. Violet		10,151.34
Cornwall Street Tutoring Project		21,837.00
Cosmo Civic Cente Co-operative Day Care		94,842.52
Cosmopolitan Activity Centre		53,890.00
Cosmopolitan Industries Ltd.		160,103.53
Cowie, Lori		13,283.00
Craik, Curran & Hagan		15,429.10
Crane Supply		64,635.60
Creative Corners Childcare Co-op.		90,006.51
Crestview Apartments Ltd.		10,800.00
Crockett, Carol		20,020.38
Crown Cab Ltd.		12,232.41
Crown Zellerbach Paper Co. Ltd.		25,492.56
Crown Zellerbach Stores Ltd.		14,185.90
Csigi, Mrs. Maureen		40,843.93
Cumberland House Day Care Centre		12,399.00
Curran, Linda		11,959.81
Cypress Hills Developmental Association		29,947.25
Daae, Mrs. Cara		10,100.26
Dairy Producers Co-operative Ltd.		303,512.30
Dann, Mrs. Bernita		12,171.00
Daoust Lalonde Inc.		23,443.44
Darjes, Mrs. Esther Lucille		19,962.75
Davenport, Mrs. Linda		14,594.35
Davidson, Mrs. Mary		16,417.92
Davies, Mrs. Debbie		12,140.11
Davis, Mrs. Marlene		13,557.61
Dearborn Chemical Co. Ltd.		13,851.73
Degraauw, Wilma		12,854.00

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Dehmke, Lynn	17,371.64
Delico Corp.	28,127.45
Dennis, Mrs. Louise	27,129.28
Dept. of Finance — U.S. Exchange	25,719.95
Dept. of Northern Saskatchewan	246,279.28
Dept. of Revenue, Supply and Services	18,324.81
Deschambault, Mrs. Eva	12,513.00
Desmarais, Mrs. Alice	16,344.40
Desroches, Mrs. Eileen	10,343.67
Deters, Tony and Deters, Helen	57,696.00
Dick, Mrs. Sharon	20,243.54
Dierker, Mrs. Yolande	10,710.00
Dietz, Ilah	10,402.00
Digney, Kathryn	16,529.25
Diversey Wyandotte Inc.	30,262.86
Dixon, Gloria F.	14,712.46
Dixon, Mrs. Irma	11,820.97
Dokken, Scharfstein & Co.	44,826.44
Dolter, Charlotte	11,628.50
Dome Media Buying Services Ltd.	36,243.91
Dominion Stores Ltd.	14,061.80
Donnelly, Mrs. Leotta	13,339.00
Dorintosh General Store	39,324.68
Downtown Child Care Co-operative	81,595.90
Drage, Mary	24,911.50
Dressler, Mrs. Pauline	14,012.28
DRG Globe Envelopes	15,345.25
Ducky Day Care Co-operative	97,767.73
Dunlop, Simone	14,398.00
Dunsky Advertising Ltd.	33,105.75
Duthie, Mrs. Mary	10,455.85
Dutkowski, Mrs. Irene	12,341.84
Eastview Day Care Co-operative Assoc.	25,597.87
Eberts, Mrs. Luce	24,038.88
Elliott, Blanche	15,322.17
Elmwood Residences Ltd.	152,187.74
Emery Mfg. Co. Ltd	51,752.78
Empire-Meat-Packers (Empire Meat Co. Ltd.)	268,714.85
England, Mrs. Brenda	18,531.50
Erker, Richardia	18,025.90
Espenant, Mrs. Connie	11,719.00
Espenant, Mrs. Marion	10,473.00
Estevan Day Care Centre Co-operative	25,117.43
Evers, Mrs. Martha	16,388.15
Ewanchuk, Roman	18,124.30
Ewanchuk, Roman and Ewanchuk, Elizabeth	65,662.00
Family Income Plan Account	15,968,139.46
Family Service Bureau of Regina	62,618.55
Family Services Advance Account	802,868.21
Fashion Uniforms (1973) Ltd.	36,054.51
Fast, Mrs. Nancy	43,178.43
Fauth, Rita	14,843.10
Fay, Mrs. Ella	25,713.06
Federated Co-operatives Ltd.	95,770.19
Fehr, Sarah	12,650.15
Feiffer, Beverly	12,179.75
Fenrick, Pam	10,108.12
Ferguson, Mrs. Angela	26,982.00
Fifth Avenue Tom Boy	10,443.77
Finnie, Lucy	23,729.48
First Baptist Day Nursery (Private)	44,160.83
Fisher, Mrs. Pearl	15,302.87
Fleming, Mrs. Lena	26,344.74
Fletcher, Mrs. Jean	28,004.50
Flichel, Mrs. Jean	14,061.00
Folk, Florence	10,472.21
Forbes Anderson Press Ltd.	13,415.28
Frayling, Irene	11,766.74
Fredericks, Mrs. Agnes	16,656.06
Freeman, Roberta	16,380.42
Frei, Mrs. Ella	12,771.80
Friends Together Child Care Co-operative	75,918.40
Fuhrmann Meats (1978) Ltd.	16,748.97
Gainers Inc.	23,165.36
Galczyk, Steve	52,182.00
Gamin-Abet Association Inc.	41,388.00
Gamin-Abet Group Home	12,725.88
Geister, Lynn	11,861.01
General Recorders	26,906.10
Generaux, Mrs. Leita	12,319.27
Georgia Hotel	29,817.17
Gerbrandt, Mrs. Dorothy	21,407.93
Germs, Mrs. Catharina	25,653.66
Germs, Mrs. Marianne	12,403.93
Gerry's Holdings Ltd.	25,506.23
Giesbrecht, Mrs. Isabelle	14,408.30
Giesbrecht, Mrs. Phyllis	10,145.56
Gillespie, Mrs. Agnes	11,385.40
Goodhost Foods Ltd.	86,187.22
Gordon, Mrs. Georgina	10,816.10
Grandberg, Mrs. Peggy	20,194.15
Gray, Mrs. Eileen	26,660.15
Green Lake Day Care Association	24,528.00
Greenwood, Della	20,490.98
Greyhound Lines of Canada Ltd.	41,900.80
Grismer, Mrs. Camille	17,157.47
Grittner, Mrs. Muriel	10,806.62
Gritzfeld & Johnson	16,161.18
Guger, Mrs. Faye	20,333.90
Gulf Canada Ltd.	20,244.62
H. & H. Holdings Ltd.	12,650.00
H.E.L.P. Homes of Regina	18,054.00
Hall, Mrs. Shirley	17,238.00
Hanofski, Mrs. Barbara	16,767.30
Hanson, Mrs. Edna	17,901.73
Hanson, Robert and Hanson, Edna	47,220.00
Happy Face Nursery (Weyburn Day Care Society)	21,112.00
Harden, Chris	10,594.60
Harden, Jane	10,947.72
Harman Poultry Farm Ltd.	22,202.25
Harold's I. G. A. Food Market	15,173.26
Haroldson, Mrs. Linda	25,269.91
Harris, Mrs. Marjorie	13,175.46
Hart, Mrs. Marie	11,473.67
Hartzfeld, Mrs. Linda	10,682.00
Harvest Community of the Prairies	12,450.00
Haven of Hope Home	11,066.00
Helmsing-Forsberg Funeral Chapels	19,080.06
Help International Ltd.	117,263.46
Henderson, Mrs. Dorothy	12,617.20
Hildebrand, Mrs. Lena	42,634.60
Hillsdale Child Care Society	90,318.39
Hinz, Debra	10,792.62
Hnatiuk, Conrad W.	13,019.54
Hnatyshyn, Sandstrom & Co.	11,405.10
Hodel, Laura	14,420.35
Hoeft, Mrs. Jean	26,615.50
Hoffman, Karen E.	11,202.75
Hoiland, Caroline G.	23,247.03
Holmes, Mrs. Paulette	11,088.00
Honeywell Ltd.	35,299.13
Hopcraft, Mrs. Doris	29,477.34
Horner-Mason, Mrs. Patricia	19.171.62
Horvath, Mrs. Judith	12,552.78
Howarth, Mrs. Linda	20,415.00
Hudson's Bay Co.	46,863.02
Huget, Mrs. Audrey	10,155.83
Humboldt Co-operative Day Care Centre	23,983.71

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Humpty Dumpty Day Care Inc.	26,760.50
Hunt's I. G. A.	20,580.52
I C G Canadian Propane Ltd.	35,770.40
IBM Canada Ltd	238,719.11
Imperial Oil Ltd.	19,707.61
Indian Head Child Care Co-operative	54,182.63
Indian Metis Friendship Centre	11,945.00
Inland Alcare Janitor Supplies	11,722.55
Inntowner Motel	12,211.65
Institutional Food Supply Ltd	28,958.66
Intercontinental Packers Ltd	119,494.22
International Paints (Canada) Ltd	15,277.05
Isted, Mrs. Crystal	19,095.96
Itcush, Mrs. Darlene	10,161.24
J. E. Thomas Funeral Home Ltd.	16,167.50
Jackson Air Services Ltd	12,385.61
James, Mrs. Mary	22,479.20
Janzen, Mrs. Adeline	34,444.73
John Howard Society of Saskatchewan	14,550.00
Jones, Mrs. Gail	43,634.90
Ka Kee Sate Day Care Centre	22,576.91
Kaiswatum, Mrs. Gloria	14,070.00
Kalytuk, Marilyn	18,236.40
Kamp Klahanie	39,012.68
Kapoor, Selnes & Associates	12,274.47
Kays Ltd.	26,818.72
Keim, Mrs. Pamela	16,606.07
Kelsey Inst. of Applied Arts & Sciences — Advance Account	69,631.89
Kempin, Anne	13,679.86
Kemsol Products Ltd.	28,147.45
Kichula, Lois	16,628.00
Kilgour Maxine	10,763.27
King, Joan	11,047.25
Kinsmen Community Group Home for Boys	59,096.90
Kirk, Morag	23,041.80
Kleen Ltd.	36,401.31
Klochko, Mrs. Anita	12,505.56
Kloppenburg & Kloppenburg	31,207.76
Knittig, Dianne	11,735.50
Knopf, Mrs. Jlse	12,334.36
Knudsen, Mrs. Valerie	37,600.35
Koch, Esther	13,308.83
Korody, Mrs. Jean	15,871.69
Kraus & McKay	140,592.29
Krauss, Mrs. Winnifred	11,379.09
Kreis, Mrs. Mary	10,781.70
Kuntz, Mrs. Mary	20,032.73
La Brash, Dave	13,575.42
La Ronge Child Care Co-operative	31,098.40
Lac La Ronge Hotel (1978) Ltd	19,663.50
Lafontaine, Mrs. Lena	10,692.41
Laird, Nona	13,555.00
Laliberte, Mrs. Amelia	16,354.40
Laminman, Mrs. Phyllis	17,733.59
Lamirande, Mrs. Jackie	23,305.30
Lane, Diane	19,069.93
Laplante, Mrs. Sharon	16,027.27
Larrivee, Mrs. Albina	15,451.92
Laughren, Eldean	11,673.62
Laughren, Wanda	17,282.52
Lavallee, Mrs. Alice	56,404.09
Lavallee, Mrs. Dorothy	30,514.41
Lawson Business Forms Sask.	31,455.01
Layton, Lorna	108,502.42
Lee Funeral Home	46,751.52
Lee, Olive	11,378.93
Lee's Creative Workshop Inc.	103,218.76
Lenton, Rhonda	17,481.00
Leszczuk, Mrs. Jeanne	10,830.00
Leung, Beverley	11,245.00
Lewis, Mrs. Mary	11,830.00
Lewis, Sheila	13,654.25
Lilley, Michael D.	10,218.00
Little Tot Co-operative Day Care Centre	64,232.14
Little, Monika	13,949.53
Little, Sharon	13,912.83
Live & Learn Day Care Corp.	15,390.62
Livingston, Linda	12,120.35
Lloydminster & Dist. Agric. Co-operative	17,954.57
Loehndorf, Mrs. Madeline	16,038.54
Loffler,Glenda	10,189.50
Logan, Mrs. Winnifred	14,989.44
Lojek & Co.	42,416.69
Longtin, Mrs. Darlene	10,275.68
Loraas' Disposal Services Ltd	16,539.25
Lukowich, Mrs. Alma	26,270.52
Luzny, Mrs. Alma	32,979.00
M. D. Ambulance Care Ltd.	57,292.39
Maatman, Henny	14,655.65
MacDonalds Consolidated Ltd.	688,257.72
MacDougald, Phyllis	18,662.86
MacLeods Family Shopping Centre	13,710.28
MacNab House Inc.	180,571.00
Magic White (Western) Ltd.	37,324.26
Magloire Kiddie Kare	18,278.00
Manitoba Telephone System	11,866.75
Mann, Elaine	11,253.80
Marasse, Mrs. Sylvia	12,211.14
Markel, Mrs. Darlene	13,299.63
Martha House	32,413.27
Mary Fisher Co-operative Day Care Centre	37,131.86
Massey Road Day Care Corp.	78,774.66
Mathew & Co. Ltd.	14,770.94
Mathieson, Ilo	10,424.43
Matsyk, Mrs. Nathleen	21,131.10
Mayer, Jocelyn	15,003.57
Mazurkewich, Maria	40,256.22
Mazurkewich, Paul	30,402.78
McAinsh & Co. Ltd	16,559.17
McAllister, Vicki (Roxy)	13,413.82
McAndrew, Evelyn	18,877.00
McCracken, Laurie	12,168.17
McDonald, Lillian	10,376.00
McDougall, Mrs. Darlene	10,457.29
McGavin Foods Ltd.	39,377.44
McIntyre, Mrs. Ruby	50,071.99
McKague's Funeral Home Ltd.	12,547.60
McKay, Ernest C.	27,717.11
McKay, Marilyn	11,899.00
McKeown, Joe and McKeown, Louise	46,991.00
McKercher, McKercher, Stack, Korchin & Laing	16,001.50
McKinnon, Neil	25,510.83
McLeod, Mrs. Muriel	15,141.00
McNeil, Mrs. Yvonne	21,418.33
Meadow Lake Consumers Co-op Ass'n. Ltd	34,227.71
Meadow Lake Day Care Centre	55,052.90
Melfort Day Care Co-operative	40,835.81
Melville Day Care Centre	11,522.16
Mennonite Central Committee	34,176.00
Merrell Pharmaceutical Inc.	14,310.30
Merrill Enterprises (Regina)	35,942.83
Merrill Enterprises (Saskatoon)	22,783.55
Miller, David	26,401.05
Minister of Revenue	16,269.37
Mitchell, Mrs. Joyce	33,510.94
Modern Men's Clothing Ltd	33,219.83
Modu Form Inc.	10,946.65
Moose Jaw, City of	6,867,883.47

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Morgan, Evelyn	13,210.05
Morin, Mrs. Dora	25,931.34
Motorways	11,798.55
Mulder, Antonia	16,856.50
N & M Typographic Ltd.	38,355.18
Naconechny, Diane	35,407.98
Naconechny, Walter	27,099.77
Nadler, Georgina	15,519.62
Nashua Canada Ltd.	23,340.06
National Drug Ltd.	18,498.43
Nelson Meats Ltd.	53,010.93
Nelson, Mrs. Alma	15,533.67
Neubuhr, Mrs. Kathy	20,391.92
New Fahion Linen Supply Ltd.	60,735.34
Nicholl, Mrs. Verna	16,736.33
Nicholl, Tim	15,432.00
Nipawin Daycare Co-operative	11,855.99
Nordli, Mrs. Tina	12,713.00
Normanview Day Care Corporation	70,794.32
North Battleford Day Care Centre	30,606.19
North Park Centre Trust Account	19,812.80
Northern Construction Advance Account	32,729.16
Northern Housing Advance Account	28,404.12
Northwest Alcohol & Drug Abuse Centre	90,093.20
Northwest Day Care Centre Inc.	111,962.07
Ober, Bob and Ober, Dan	23,064.29
Office Services Advance Account	158,574.77
Oplfert, Leslie	13,011.75
Olsen, Mrs. Heather	10,964.12
Olson, Mrs. Marilyn	13,450.79
Olson's Ambulance Ltd.	43,390.05
Ozirny, Wrubell, Fisher & Tourney	10,172.35
Pallo, Mrs. Eleanor	49,635.97
Palm Dairies Ltd.	141,202.05
Palmer, Mrs. Joyce	21,260.21
Paragon Business Forms (Western) Ltd.	12,514.89
Parents Day Care Co-operative Ltd.	117,784.74
Parke-Davis Canada Inc.	14,539.28
Parks, Mrs. Mary	25,420.54
Patterson, Valerie	28,467.68
Pelzer, Mrs. Lynn	10,407.92
Perolin-Bird Archer Ltd.	14,781.32
Perrins, Daniel J.	17,168.97
Petrucha, Mrs. Mary	16,417.80
Peyson, Colin L.	11,081.14
Phillips, Mrs. Sylvia	11,626.00
Pickering, Mrs. Doreen	25,854.80
Pierce, Mrs. Louise	10,822.03
Pillipow, Shari	17,637.42
Pincombe, Annie	10,743.96
Pine Grove Correctional Centre	54,439.05
Piocza, Nathalie	18,197.25
Pipko, Mrs. Rose	16,776.86
Play & Learn Day Care Centre Inc.	72,395.34
Playhouse Day Care Inc.	45,486.45
Playtime Co-operative Child Care Centre	48,551.04
Polsom, Mrs. Marie-Anna	16,971.77
Predenchuk, Shirley	15,176.35
Preston Avenue Day Care Inc.	68,102.60
Prevost, Betty	19,650.37
Prince Albert & District Community Service Centre Inc.	9,580,571.96
Prince Albert Child Care Co-operative	51,291.25
Prince Albert Co-operative Assoc. Ltd.	38,996.88
Prince Albert Community Clinic	21,480.00
Prince Albert Foundry Ltd.	12,681.07
Prince Albert Group Home Society	73,206.47
Prince Albert Indian-Metis Friendship Centre	10,500.00
Prince Albert Kiwanis Fraser House	44,461.00
Prince Albert Medical Clinic	11,425.00
Prince Albert School Div. No. 3	16,390.53
Prince Albert Society for Services to Children & Youth	66,350.71
Prince Albert, City of	41,347.17
Promislow's Ltd.	57,988.43
Provincial Correctional Centre — Prince Albert	180,034.84
Provincial Correctional Centre — Regina	357,357.53
Provincial Correctional Centre — Saskatoon	168,094.82
Public Works Advance Account	14,443.32
Puff, Mrs. Pat	34,743.94
Quiring, Mrs. Suzanne	24,474.67
R. J. Hansen Associates Ltd.	32,793.28
R. L. Cushing Millwork Co. Ltd.	21,143.51
R. Nicholls Distributors Inc.	16,646.28
Radius Tutoring Project	34,980.41
Ranch Ehrlo Society	1,051,271.53
Ratz, Mrs. Margaret	12,771.43
Ray's Moving & Storage Co. Ltd.	13,527.62
Rayner, Sandra	15,600.86
Receiver General for Canada — Correctional Service of Canada	986,223.83
Reding, Johann	22,241.70
Redwood, Mrs. Donna	10,837.00
Regina Day Care Co-operative	103,552.59
Regina Kiddie Corner Day Care Inc.	66,960.55
Regina Native Women's Association	179,664.00
Regina Native Youth & Comm. Services Inc.	72,842.00
Regina Neighbourhood Day Care Centre Society	53,190.23
Regina Residential Resource Centre	77,609.00
Regina School Div. No. 4	11,028.22
Regina Star Egg Co.	39,085.80
Regina, City of	47,247.93
Regional Hospital Laundry Services Ltd.	95,167.99
Regional Services Account	40,651,433.34
Reid, Bernadette	12,180.35
Reimer, Mrs. Hilda	16,601.26
Reimer, Peter	10,665.00
Reindl, Caren	11,187.00
Reliance Day Care Co-operative	121,813.14
Richy's Bakery Ltd.	14,958.30
Rink Avenue Day Care Co-operative	36,687.92
Ritsco, Mrs. Linda	12,198.18
RJR MacDonald Inc.	27,985.07
RL Crain Inc.	38,792.00
Robert, Mrs. Deanna	24,506.55
Roberts & Poole Advertising Corp.	24,638.70
Robertson's Ambulance Service Ltd.	13,729.50
Robin Hood Multifoods Inc.	14,162.20
Robinson, Ruth	12,513.00
Roe, William H.	10,452.77
Romanuck, Bette	12,445.67
Roque, Gloria	11,240.98
Ross, Mrs. Margaret	20,189.16
Row, Mrs. Carol	11,338.41
Rusnak, Balacko, & Kachur	10,752.05
Russell Food Equipment Ltd.	21,155.57
Ryland, Mrs. Adeline	12,064.00
Rysavy, Mrs. Connie	10,420.00
S.I.G.N. Group Home	10,119.91
Saan Stores Ltd.	39,574.89
Safety Supply Canada	23,847.11
Sainthill Levine	30,653.34
Sakitawak Day Care Centre	31,843.00
Sallows & McDonald Funeral Home Ltd.	19,204.47
Salvation Army Saskatchewan Division	656,077.74

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Sandcastles Day Care Centre	49,799.33
Sandor, Mrs. Beryl	21,826.00
Sandy Bay Rehabilitation Council Centre	87,682.00
Sanitary Supplies (Sask.) Ltd	14,421.52
Sask Tel — C.M.R.	1,203,797.20
Saskatchewan Council for Crippled Children & Adults	125,727.00
Saskatchewan Government Printing Co.	68,933.69
Saskatchwean Hospital	103,299.33
Saskatchewan Income Plan Account	5,472,685.15
Saskatchewan Power Corporation	1,378,686.55
Saskatchewan Transportation Co.	47,006.48
Saskatoon Family Y.M.C.A. Day Care	49,279.08
Saskatoon Funeral Home Co. Ltd.	22,193.62
Saskatoon Group Home Society	39,487.50
Saskatoon Nursery School (Private)	33,683.39
Saskatoon Pastoral Institute	10,300.00
Saskatoon Radio Cabs Ltd.	36,135.21
Saskatoon Region Community College	61,112.71
Saskatoon Society for the Protection of Children Inc.	16,842.23
Saskatoon, City of	148,095.77
SaskComp	707,703.55
Savin Canada Inc.	12,524.41
Savinkoff, Joyce	15,991.76
Sawa, Murray M.	15,240.98
SCEP Centre Society (Regina)	12,490.00
Schaan Healthcare Products Inc.	26,278.97
Schaeffer, Mrs. Cecilia	36,577.53
Schellenberg, Mrs. Phyllis	14,824.41
School Children's Co-operative Centre	111,042.18
Scott National Co. Ltd	215,425.34
Scott National Paper Division	59,095.94
Sears (Simpsons-Sears Ltd.)	27,402.27
Sebo, Mrs. Elizabeth	10,556.23
Seckinger, Belinda	11,557.92
Servetnyk, Vera	15,051.37
Sherwood Co-operative Association Ltd.	28,313.96
Shukle, Harsha	12,360.50
Siba, Elaine	17,579.68
Sibbald, Mrs. Elizabeth	37,773.00
Sifert, Annette	10,019.58
Sign Day Care Centre Society	58,132.67
Sinclair, James	12,363.85
Sleepmaster Ltd.	11,810.97
Small World Day Care Centre	51,167.51
Small, Mrs. Margaret	18,570.53
Smiles & Chuckles Child Care Inc.	56,344.98
Smith, Anne	17,271.97
Social Allowance Account	91,661,028.60
Social Services — Northern Corrections	11,841.25
Society for Independence of Handicapped Persons	59,000.44
Society for Invol. of Good Neighbors	41,307.70
Soo Line Co-operative Day Care	56,402.90
South Hill Chid Care Co-operative Assoc.	80,593.78
Southwest Day Care Centre	61,567.38
Spadina Child Care Co-op Assoc.	120,605.27
Speers Funeral Chapel Inc.	27,567.25
Stafford Foods Ltd.	24,257.54
Star Day Care Inc.	58,584.28
Star Egg Co. Ltd.	11,288.40
Staudt, Mrs. Hilda	34,418.94
Steinback, Doreen	10,170.00
Steiner, Mrs. Katherine	11,576.00
Stephens, Glenda	10,492.92
Stones, Mrs. Noreen	19,464.20
Strauch, Audrey	20,984.51
Stricker's Office Supplies Ltd.	23,907.75
Sunspun Food Service	136,081.00
Supply Agency Advance Account	187,333.38
Swift Current Child Care Centre	51,577.77
Swyston, Mary	10,229.45
Synod Office	22,060.00
Systemhouse Ltd.	111,401.84
Systems Business Forms Ltd	17,620.55
Systems Centre Advance Account	369,777.70
Taylor, Yvonne	16,154.75
Templeton, Mrs. Marie	20,515.30
Thomas, Rose Ann	13,144.05
Thomson Meats Ltd.	91,884.09
Thormibert, Mrs. Jean	15,789.32
Tisdale Ambulance Care Ltd.	10,286.07
Today's Co-operative Chld Care Centre	17,423.93
Toews, Mrs. Dorothy	14,017.13
Touche Ross & Co.	25,060.00
Tracy's Day Care Centre Ltd.	141,480.86
Tree House Day Care Centre Inc.	31,936.28
Tremeer, Marilyn M	20,776.50
Tricil Ltd.	10,647.00
Trout, Lorraine	13,329.99
Tubman Funeral Home Ltd.	13,324.34
Turtle Park Co-operative Day Care Centre	25,212.59
University Day Care Co-operative	66,477.87
University of Regina	19,377.01
University of Saskatchewan	36,944.82
Unterschute, Lenore	21,228.24
Upton, Mrs. Bonnie	12,173.12
Valley View Centre, Resident Trust Acct.	86,888.00
Van Drunen, Yvonne M	18,210.00
Vandale, Mrs. Clem	13,472.23
Vaughan's Red & White Store	49,406.63
Vermette, Mrs. Marie	12,363.48
Wadham, Mrs. Lillian	17,069.31
Wagenhoffer, Marlene	14,780.85
Walker, Mrs. Janice	16,568.04
Wallace, Lorraine	34,485.40
Walsh, Mrs.Marjorie	13,727.62
Warden's Trust Account — La Ronge	12,398.96
Wascana Day Care Co-operative	47,217.95
Wascana Office Equipment Ltd.	13,641.57
Washburn, Mrs. Sharon	19,579.50
Webb, Mrs. Barbara	13,140.50
Welsh, Mrs. Norma	24,659.00
Westerhaug Bus Lines Ltd.	23,961.62
Western Furs	12,264.00
Western Grocers	236,269.82
Westfair Foods Ltd	122,930.71
Westfield, Mrs. Joyce	38,802.27
Westinghouse Canada Inc	10,409.94
Weston Bakeries Ltd.	60,071.38
Westwood Funeral Chapel	15,324.75
White Gull Camp	126,466.35
White, Donald G.	15,537.24
Whitmore Park Child Care Co-operative	25,821.35
Wilkes, Mrs. Sylvia	22,363.21
William Roper Hull Home	109,881.34
Williams, Mrs. Alice M.	16,912.00
Williams, Mrs. Dora	10,450.90
Wilson, Mrs. Blanche	14,098.07
Windels, Mrs. Mary	11,750.00
Winkelman, Beverly	11,809.80
Wolseley Locker Plant	35,867.79
Woolco Department Stores	68,447.88
Workman, Mrs. Patricia	18,720.49
Wudrich, Mrs. Lillian	11,257.85

Schedule of Payments — *(Concluded)*

Other Expenses: —(Concluded)

Xerox Canada Inc.	161,873.67
Y. W. C. A. Nursery School	68,751.72
Yasinski, Teena	14,800.60
Young Men's Christian Association	41,954.20
Zellers Ltd.	17,659.60
Zerebeski, Marge	12,190.71
Zerr, Carol	14,311.00
Ziegler Enterprises Ltd.	17,500.67
Zwozdesky, Mrs. Leta	20,911.27
24 Hour Child Care Co-operative	260,112.59
3M Canada Inc.	22,586.98
Payees Under $10,000.00	7,934,845.16
	$ 209,915,274.11

Surface Rights Arbitration Board

Administration

Estimate	$ 175,740.00	Expenditure	$ 160,569.43

Branch Head — Salary	$ 37,722.96
Permanent Positions — Salaries	42,884.14
Temporary Positions — Salaries	17,054.14
Honorariums and Special Services	24,885.00
Rents, Insurance and Utility Services	385.00
Publicity, Advertising and Printing	2,370.67
Repairs and Maintenance	618.99
Travel, Sustenance and Vehicle Expenses	29,404.96
Postage and Communications	3,103.25
Contractual Services (Other)	351.84
Stationery and Office Supplies	1,234.23
Scientific and Educational Supplies	554.25
	$ 160,569.43

Total — Surface Rights Arbitration Board	**$ 160,569.43**

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bews, Robert A.	$ 37,722.96	$ 3,679.30
Wingert, Audrey	25,673.14	....
Payees Under $20,000.00	59,150.14	....
Other Travel:		
Bowes, William	....	3,924.68
Central Vehicle Agency Advance	....	4,566.58
Dahl, Leonard	....	3,845.44
Friesen, Albert	....	2,739.24
Gallaway, Ronald J.	....	2,915.19
McDougall, Colin R.	....	4,666.26
Payees Under $2,000.00	....	3,068.27
	$ 122,546.24	**$ 29,404.96**

Other Expenses:

Payees Under $10,000.00	$ 8,618.23
	$ 8,618.23

Department of Telephones

Executive Administration

Estimate	$ 87,460.00	Expenditure	$ 76,964.59

Permanent Positions — Salaries	$	48,582.29
Temporary Positions — Salaries		4,297.55
Severance Pay		6,072.50
Travel, Sustenance and Vehicle Expenses		1,437.33
Postage and Communications		6,816.18
Freight, Express, Cartage and Duty		8,730.30
Stationery and Office Supplies		564.99
Scientific and Educational Supplies		167.00
Provisions		296.45
	$	**76,964.59**

Total — Department of Telephones	**$**	**76,964.59**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000.00 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		Salaries		*Travel*
De Rosenroll, Michael A.	$	36,680.00	$	....
Payees Under $20,000.00		22,272.34		....
Other Travel:				
Payees Under $2,000.00		....		1,437.33
	$	**58,952.34**	**$**	**1,437.33**

Other Expenses:

Payees Under $10,000.00	$	16,574.92
	$	**16,574.92**

Tourism and Renewable Resources

(Ordinary Expenditure)

Executive Administration

Estimate	**$ 376,550.00**	Expenditure	**$ 314,514.51**

Department Heads — Salaries	$ 99,296.76
Branch Head — Salary	4,496.07
Permanent Positions — Salaries	92,098.32
Temporary Positions — Salaries	10,439.47
Day Labour, Casual and Part-Time Employment	3,307.55
Severance Pay	42,989.00
Pofessional and Technical Services	1,183.71
Rents, Insurance and Utility Services	6,082.03
Publicity, Advertising and Printing	484.81
Travel, Sustenance and Vehicle Expenses	30,712.56
Postage and Communications	9,852.18
Freight, Express, Cartage and Duty	302.00
Contractual Services (Other)	7,163.40
Stationery and Office Supplies	122.25
Scientific and Educational Supplies	1,055.70
Provisions	3,625.60
Miscellaneous Materials and Supplies	836.83
Office Equipment	466.27
	$ 314,514.51

Administrative Services

Estimate	**$ 2,042,340.00**	Expenditure	**$ 2,150,765.81**

Branch Heads — Salaries	$ 103,276.55
Permanent Positions — Salaries	985,067.77
Temporary Positions — Salaries	207,956.16
Day Labour, Casual and Part-Time Employment	93,408.55
Professional and Technical Services	203,874.83
Rents, Insurance and Utility Services	129,073.31
Publicity, Advertising and Printing	109,456.53
Repairs and Maintenance	7,917.37
Travel, Sustenance and Vehicle Expenses	35,684.33
Postage and Communications	34,620.32
Freight, Express, Cartage and Duty	24,055.04
Contractual Services (Other)	12,061.95
Stationery and Office Supplies	92,622.37
Scientific and Educational Supplies	1,884.99
Clothing and Clothing Material	56,534.62
Miscellaneous Materials and Supplies	741.19
Taxes and Licences	36,757.16
Office Equipment	11,509.42
Educational and Scientific Equipment	4,223.10
Sundry	40.25
	$ 2,150,765.81

Marketing and Promotion

Estimate	**$ 1,662,770.00**	Expenditure	**$ 1,689,758.21**

Branch head — Salary	$ 41,436.00
Permanent Positions — Salaries	430,366.34
Temporary Positions — Salaries	117,711.63
Day Labour, Casual and Part-Time Employment	75,693.04
Professional and Technical Services	88,608.38
Rents, Insurance and Utility Services	13,710.90
Publicity, Advertising and Printing	688,709.80
Travel, Sustenance and Vehicle Expenses	29,154.73
Postage and Communications	32,792.79
Contractual Services (Other)	119,783.93
Stationery and Office Supplies	2,702.51
Scientific and Educational Supplies	27,863.63
Provisions	7,548.69
Miscellaneous Materials and Supplies	1,270.09
Educational and Scientific Equipment	12,405.75
	$ 1,689,758.21

Forestry

Estimate .... **$ 7,379,130.00** Expenditure **7,160,346.81**

Branch Heads — Salaries	$ 108,136.00
Permanent Positions — Salaries	1,734,031.55
Temporary Positions — Salaries	244,897.83
Day Labour, Casual and Part-time Employment	2,255,538.70
Professional and Technical Services	276,516.21
Rents, Insurance and Utility Services	214,861.19
Publicity, Advertising and Printing	16,266.90
Repairs and Maintenance	55,680.74
Travel, Sustenance and Vehicle Expenses	438,710.35
Postage and Communications	45,975.07
Freight, Express, Cartage and Duty	14,130.18
Contractual Services (Other)	1,447,546.00
Stationery and Office Supplies	2,122.30
Scientific and Educational Supplies	28,593.64
Medical and Hospital Supplies	130.56
Provisions	672.03
Clothing and Clothing Material	731.51
Coal, Wood and Other Fuels	32,660.83
Truck, Tractor, Aircraft and Machinery Supplies	38,259.82
Maintenance and Construction Materials	17,122.24
Miscellaneous Materials and Supplies	112,003.62
Passenger Vehicles	22,780.00
Office Equipment	4,113.30
Educational and Scientific Equipment	2,082.59
Construction, Maintenance and Farming Equipment	18,152.42
Miscellaneous Property	28,548.75
Sundry	82.48
	$ 7,160,346.81

Fire Suppression

Estimate .... **$ 8,250,000.00** Expenditure .... **$ 8,249,999.07**

Permanent Positions — Salaries	$ 6,934.89
Compensation for Loss	3,128.18
Contributions to Working Capital Advance Accounts	8,239,936.00
	$ 8,249,999.07

Wildlife

Estimate .... **$ 2,369,620.00** Expenditure .... **$ 2,384,663.72**

Branch Head — Salary	$ 50,868.00
Permanent Positions — Salaries	914,171.20
Temporary Positions — Salaries	120,750.47
Day Labour, Casual and Part-Time Employment	177,115.99
Honorariums and Special Services	6,207.56
Professional and Technical Services	6,526.78
Rents, Insurance and Utility Services	121,469.47
Publicity, Advertising and Printing	10,590.53
Repairs and Maintenance	5,939.05
Travel, Sustenance and Vehicle Expenses	246,304.13
Postage and Communications	52,486.30
Freight, Express, Cartage and Duty	34,803.31
Contractual Services (Other)	165,025.85
Stationery and Office Supplies	1,209.19
Scientific and Educational Supplies	18,332.72
Medical and Hospital Supplies	783.39
Provisions	1,604.96
Clothing and Clothing Material	366.46
Coal, Wood and Other Fuels	4,917.10
Truck, Tractor, Aircraft and Machinery Supplies	4,321.73
Maintenance and Construction Materials	60,136.43
Miscellaneous Materials and Supplies	223,681.47
Taxes and Licences	1,034.04
Compensation for Loss	126,875.35
Land and Buildings	6,200.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,814.50
Office Equipment	1,009.08
Educational and Scientific Equipment	6,492.54
Construction, Maintenance and Farming Equipment	8,626.12
	$ 2,384,663.72

Regional Operations

Estimate	**$ 2,071,880.00**	Expenditure	**$ 2,170,901.16**

Branch Heads — Salaries	$	98,888.00
Permanent Positions — Salaries		859,434.05
Temporary Positions — Salaries		77,592.88
Day Labour, Casual and Part-Time Employment		285,945.35
Professional and Technical Services		4,675.00
Rents, Insurance and Utility Services		130,860.25
Publicity, Advertising and Printing		13,544.19
Repairs and Maintenance		3,885.56
Travel, Sustenance and Vehicle Expenses		117,750.45
Postage and Communications		32,274.81
Freight, Express, Cartage and Duty		1,943.85
Contractual Services (Other)		123,152.87
Stationery and Office Supplies		1,352.26
Scientific and Educational Supplies		19,250.25
Medical and Hospital Supplies		1,651.80
Provisions		3,255.22
Clothing and Clothing Material		2,433.45
Coal, Wood and Other Fuels		1,052.87
Truck, Tractor, Aircraft and Machinery Supplies		38,363.19
Maintenance and Construction Materials		11,851.00
Miscellaneous Materials and Supplies		20,521.32
Compensation for Loss		250.00
Contributions to Working Capital Advance Accounts		230,320.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers		5,006.40
Office Equipment		50,249.45
Furniture, Furnishings and Fixtures		1,010.70
Educational and Scientific Equipment		6,259.59
Construction, Maintenance and Farming Equipment		27,911.47
Stores for Resale		172.37
Sundry		42.56
	$	**2,170,901.16**

Saskatoon Region

Estimate	**$ 1,459,090.00**	Expenditure	**$ 1,495,744.17**

Branch Head — Salary	$	48,876.00
Permanent Positions — Salaries		360,802.11
Temporary Positions — Salaries		18,281.44
Day Labour, Casual and Part-Time Employment		282,243.08
Honorariums and Special Services		4,556.00
Rents, Insurance and Utility Services		30,637.16
Publicity, Advertising and Printing		103.30
Repairs and Maintenance		17,311.63
Travel, Sustenance and Vehicle Expenses		77,774.61
Postage and Communications		15,169.10
Freight, Express, Cartage and Duty		7,579.24
Contractual Services (Other)		2,812.92
Stationery and Office Supplies		338.86
Scientific and Educational Supplies		1,951.64
Coal, Wood and Other Fuels		8,916.95
Truck, Tractor, Aircraft and Machinery Supplies		12,482.30
Maintenance and Construction Materials		19,378.35
Miscellaneous Materials and Supplies		12,979.63
Contributions to Working Capital Advance Accounts		557,120.00
Office Equipment		243.55
Furniture, Furnishings and Fixtures		3,850.41
Educational and Scientific Equipment		403.41
Construction, Maintenance and Farming Equipment		798.17
Miscellaneous Property		10,940.25
Sundry		194.06
	$	**1,495,744.17**

Meadow Lake Region

Estimate $ 2,382,670.00 Expenditure $ 2,357,161.51

Branch Head — Salary	$	48,876.00
Permanent Positions — Salaries		653,849.73
Temporary Positions — Salaries		2,722.57
Day Labour, Casual and Part-Time Employment		786,828.00
Rents, Insurance and Utility Services		63,383.95
Publicity, Advertising and Printing		501.76
Repairs and Maintenance		56,596.47
Travel, Sustenance and Vehicle Expenses		206,917.48
Postage and Communications		20,410.89
Freight, Express, Cartage and Duty		17,365.59
Contractual Services (Other)		884.32
Stationery and Office Supplies		375.26
Scientific and Educational Supplies		456.89
Provisions		923.73
Clothing and Clothing Material		253.05
Coal, Wood and Other Fuels		1,759.56
Truck, Tractor, Aircraft and Machinery Supplies		3,585.79
Maintenance and Construction Materials		23,720.48
Miscellaneous Materials and Supplies		28,149.97
Taxes and Licences		200.00
Contributions to Working Capital Advance Accounts		409,270.00
Passenger Vehicles		2,732.10
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers		20,185.96
Office Equipment		162.65
Construction, Maintenance and Farming Equipment		901.11
Miscellaneous Property		6,115.20
Sundry		33.00
	$	2,357,161.51

Regina Region

Estimate $ 2,469,490.00 Expenditure $ 2,461,762.36

Branch Head — Salary	$	48,876.00
Permanent Positions — Salaries		554,138.42
Temporary Positions — Salaries		12,352.02
Day Labour, Casual and Part-Time Employment		802,106.07
Retiring Gratuities		897.86
Professional and Technical Services		1,726.00
Rents, Insurance and Utility Services		76,683.31
Publicity, Advertising and Printing		1,629.98
Repairs and Maintenance		36,927.38
Travel, Sustenance and Vehicle Expenses		167,288.45
Postage and Communications		15,953.91
Freight, Express, Cartage and Duty		5,684.78
Contractual Services (Other)		7,837.28
Stationery and Office Supplies		660.46
Scientific and Educational Supplies		2,053.60
Medical and Hospital Supplies		249.84
Clothing and Clothing Material		263.08
Coal, Wood and Other Fuels		12,224.43
Truck, Tractor, Aircraft and Machinery Supplies		25,307.51
Maintenance and Construction Materials		30,036.04
Miscellaneous Materials and Supplies		36,277.07
Contributions to Working Capital Advance Accounts		602,528.00
Construction, Maintenance and Farming Equipment		16,208.37
Livestock		175.00
Miscellaneous Property		3,642.39
Sundry		35.11
	$	2,461,762.36

Prince Albert Region

Estimate $ 2,467,650.00 Expenditure $ 2,423,875.09

Branch Head — Salary	$	48,876.00
Permanent Positions — Salaries		667,492.65
Temporary Positions — Salaries		1,556.96
Day Labour, Casual and Part-Time Employment		972,966.25
Retiring Gratuities		190.58

Prince Albert Region — *(Concluded)*

Rents, Insurance and Utility Services	122,467.97
Publicity, Advertising and Printing	3,985.55
Repairs and Maintenance	14,369.89
Travel, Sustenance and Vehicle Expenses	212,217.85
Postage and Communications	19,943.29
Freight, Express, Cartage and Duty	8,081.65
Contractual Services (Other)	4,134.83
Stationery and Office Supplies	275.97
Scientific and Educational Supplies	1,020.12
Medical and Hospital Supplies	442.87
Provisions	4,555.24
Clothing and Clothing Material	368.10
Coal, Wood and Other Fuels	7,877.55
Truck, Tractor, Aircraft and Machinery Supplies	9,848.68
Maintenance and Construction Materials	78,672.16
Miscellaneous Materials and Supplies	12,830.04
Contributions to Working Capital Advance Accounts	207,190.00
Passenger Vehicles	17,329.20
Trucks, Tractors and Other Motor Propelled Vehicles	3,832.63
Office Equipment	162.64
Construction, Maintenance and Farming Equipment	2,583.93
Miscellaneous Debt Services	602.49
	$ 2,423,875.09

Hudson Bay Region

Estimate **$ 2,452,470.00** Expenditure **$ 2,243,408.33**

Branch Head — Salary	$ 47,124.00
Permanent Positions — Salaries	737,091.23
Temporary Positions — Salaries	14,068.32
Day Labour, Casual and Part-Time Employment	810,843.34
Professional and Technical Services	142.00
Rents, Insurance and Utility Services	153,389.67
Publicity, Advertising and Printing	2,460.03
Repairs and Maintenance	1,283.52
Travel, Sustenance and Vehicle Expenses	219,980.13
Postage and Communications	18,762.08
Freight, Express, Cartage and Duty	5,385.71
Contractual Services (Other)	11,657.63
Stationery and Office Supplies	762.38
Scientific and Educational Supplies	1,568.37
Provisions	14,343.62
Clothing and Clothing Material	691.24
Coal, Wood and Other Fuels	7,603.13
Truck, Tractor, Aircraft and Machinery Supplies	11,873.86
Maintenance and Construction Materials	33,953.09
Miscellaneous Materials and Supplies	24,772.75
Contributions to Working Capital Advance Accounts	109,072.00
Passenger Vehicles	8,851.50
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	3,692.02
Furniture, Furnishings and Fixtures	363.72
Construction, Maintenance and Farming Equipment	3,606.72
Sundry	66.27
	$ 2,243,408.33

Payment to the Saskatchewan Water Supply Board for the Fixed and Operating Costs Allocated to the Department of Tourism and Renewable Resources

Estimate **$ 360,000.00** **Expenditure** **$ 360,000.00**

Contractual Services (Other)	$ 360,000.00
	$ 360,000.00

Wildlife Development Fund

Estimate **$ 366,000.00** **Expenditure** **366,000.00**

Transfers (Out)	$ 366,000.00
	$ 366,000.00

Personnel and Training

Estimate **$ 219,820.00** Expenditure **$ 244,804.07**

Branch Head — Salary	$ 41,209.00
Permanent Positions — Salaries	106,905.76
Temporary Positions — Salaries	6,599.99
Day Labour, Casual and Part-Time Employment	74,823.65
Professional and Technical Services	2,773.50
Rents, Insurance and Utility Services	180.00
Repairs and Maintenance	156.68
Travel, Sustenance and Vehicle Expenses	5,356.78
Postage and Comunications	6,393.63
Contractual Services (Other)	280.00
Scientific and Educational Supplies	114.83
Sundry	10.25
	$ 244,804.07

Melville Region

Estimate **$ 1,437,290.00** Expenditure **$ 1,508,001.09**

Branch Head — Salary	$ 40,452.00
Permanent Positions — Salaries	499,890.75
Temporary Positions — Salaries	2,532.44
Day Labour, Casual and Part-Time Employment	518,686.76
Professional and Technical Services	191.00
Rents, Insurance and Utility Services	76,731.81
Publicity, Advertising and Printing	493.28
Repairs and Maintenance	11,636.07
Travel, Sustenance and Vehicle Expenses	171,599.25
Postage and Communications	33,753.26
Freight, Express, Cartage and Duty	5,547.02
Contractual Services (Other)	9,001.00
Stationery and Office Supplies	300.73
Scientific and Educational Supplies	1,209.03
Medical and Hospital Supplies	152.18
Clothing and Clothing Material	100.75
Coal, Wood and Other Fuels	12,850.42
Truck, Tractor, Aircraft and Machinery Supplies	11,316.88
Maintenance and Construction Materials	24,666.56
Miscellaneous Materials and Supplies	19,441.05
Taxes and Licences	9,456.00
Contributions to Working Capital Advance Accounts	44,810.00
Construction, Maintenance and Farming Equipment	12,897.85
Miscellaneous Property	285.00
	$ 1,508,001.09

Swift Current Region

Estimate **$ 1,216,500.00** Expenditure **$ 1,276,411.09**

Branch Head — Salary	$ 29,446.54
Permanent Positions — Salaries	320,728.90
Temporary Positions — Salaries	5,705.51
Day Labour, Casual and Part-Time Employment	421,618.79
Professional and Technical Services	534.00
Rents, Insurance and Utility Services	57,751.77
Publicity, Advertising and Printing	472.93
Repairs and Maintenance	10,004.49
Travel, Sustenance and Vehicle Expenses	137,599.78
Postage and Communications	23,176.20
Freight, Express, Cartage and Duty	6,574.36
Contractual Services (Other)	4,713.10
Stationery and Office Supplies	678.86
Scientific and Educational Supplies	1,102.76
Medical and Hospital Supplies	294.52
Coal, Wood and Other Fuels	16,264.72
Truck, Tractor, Aircraft and Machinery Supplies	21,129.95
Maintenance and Construction Materials	30,530.74
Miscellaneous Materials and Supplies	21,949.81
Contributions to Working Capital Advance Accounts	137,280.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	25,273.77

Swift Current Region — *(Concluded)*

Office Equipment	1,068.82
Furniture, Furnishing and Fixtures	359.10
Construction, Maintenance and Farming Equipment	1,598.56
Miscellaneous Property	517.61
Sundry	35.50
	$ 1,276,411.09

Tourism Development

Estimate	**$ 611,800.00**	Expenditure	**$ 638,565.51**

Permanent Positions — Salaries	$ 362,902.96
Temporary Positions — Salaries	25,975.43
Day Labour, Casual and Part-Time Employment	31,588.07
Retiring Gratuities	1,564.37
Rents, Insurance and Utility Services	24,232.08
Publicity, Advertising and Printing	1,406.61
Travel, Sustenance and Vehicle Expenses	69,241.85
Postage and Communications	18,645.71
Freight, Express, Cartage and Duty	389.79
Contractual Services (Other)	96.630.20
Scientific and Educational Supplies	1,344.67
Provisions	1,313.76
Miscellaneous Materials and Supplies	750.60
Educational and Scientific Equipment	2,455.43
Sundry	123.98
	$ 638,565.51

Implementation of Qu'Appelle Agreement

Estimate	**$ 338,430.00**	Expenditure	**$ 260,338.11**

Permanent Positions — Salaries	$ 48,703.00
Temporary Positions — Salaries	51,906.93
Day Labour, Casual and Part-Time Employment	46,279.90
Professional and Technical Services	1,303.50
Rents, Insurance and Utility Services	10,147.44
Publicity, Advertising and Printing	1,998.16
Repairs and Maintenance	2,002.93
Travel, Sustenance and Vehicle Expenses	36,345.46
Postage and Communications	5,218.58
Freight, Express, Cartage and Duty	1,818.00
Contractual Services (Other)	3,031.57
Scientific and Educational Supplies	4,224.49
Truck, Tractor, Aircraft and Machinery Supplies	558.93
Maintenance and Construction Materials	41,405.21
Miscellaneous Materials and Supplies	4,139.77
Educational and Scientific Equipment	533.87
Construction, Maintenance and Farming Equipment	491.78
Sundry	228.59
	$ 260,338.11

Grants to Regional Parks

Estimate	**$ 2,313,150.00**	Expenditure	**$ 2,328,150.00**

Capital Grants:

Antelope Lake Regional Park Authority	$ 4,604.46
Assiniboia Regional Park Authority	58,786.10
Atton's Lake Regional Park Authority Board	13,027.90
Bengough Regional Park Authority	36,921.34
Big River Regional Park Authority	3,361.26
Biggar Regional Park Authority	12,772.07
Bow Valley Regional Park Authority	3,372.24
Brightsand Lake Regional Park Authority	10,000.00
Cabri Regional Park Authority	8,800.00
Canwood Regional Park Authority	1,561.00
Carlton Trail Regional Park Authority	26,666.66
Clear Lake Regional Park Authority	6,800.00
Clearwater Lake Rgional Park Authority	12,744.00
Craik & District Regional Park Authority	10,372.00
Crystal Beach Regional Park Authority	4,393.66
Dr. Mainprize Regional Park Authority	4,266.66
Duck Mountain Regional Park Authority	92,603.17
Dunnet Regional Park Authority	12,791.01
Elrose Regonal Park Authority	30,000.00
Emerald Lake Regional Park Authority	6,800.00
Eston Riverside Regional Park Authority	1,634.40
Fishing Lake Regional Park Authority	37,201.16
Glenburn Regional Park Authority	1,161.14

Grants to Regional Parks — *(Continued)*

Capital Grants: — (Concluded)

Grenfell Regional Park Authority	11,816.00
Hazlet Regional Park Authority	3,800.00
Herbert Ferry Regional Park Authority	1,464.42
Hudson Bay Regional Park Authority	27,974.21
Jean Louis Legare Regional Park Authority	8,000.00
Kipabiskau Regional Park Authority	25,000.00
Lac Pelletier Regional Park Authority	7,000.00
Lake Charron Regional Park Authority	4,410.52
Langham & Dist. Regional Park Authority	13,618.90
Last Mountain Regional Park Authority	29,864.17
Lemsford Ferry Regional Park Authority	12,046.36
Leroy Leisure Land Regional Park Authority	6,699.30
Little Loon Regional Park Authority	3,094.22
Lucien Lake Regional Park Authority	4,151.05
Macklin Lake Regional Park Authority	17,760.00
Manitou District Regional Park Authority	37,469.80
Martin's Lake Regional Park Authority	2,720.16
McLaren Lake Regional Park Authority	2,343.02
McNab Regional Park Authority	8,500.37
Meadow Lake Lions Regional Park Authority	42,551.51
Meeting Lake Regional Park Authority	16,000.00
Melfort & District Regional Park Authority	30,000.00
Memorial Lake Regional Park Authority	16,000.00
Meota Regional Park Authority	15,416.00
Moosomin & District Regional Park Authority	12,000.00
Nickle Lake Regional Park Authority	35,200.00
Nipawin Regional Park Authority	48,000.00
Notukeu Regional Park Authority	10,419.63
Ogema Regional Park Authority	6,800.40
Oro Lake Regional Park Authority	4,207.74
Oungre Memorial Regional Park Authority	33,333.33
Outlook & District Regional Park Authority	17,400.00
Palliser Regional Park Authority	48,866.67
Pasquia Regional Park Authority	33,060.00
Pine Cree Regional Park Authority	13,133.33
Radville-Laurier Regional Park Authority	22,000.00
Regina Beach Regional Park Authority	1,683.92
Rockin Beach Regional Park Authority	14,000.00
Saltcoats Regional Park Authority	6,529.22
Sandy Beach Regional Park Authority	8,000.00
Saskatchewan Beach Regional Park Authority	7,500.00
Silver Lake Regional Park Authority	8,811.58
Spring Lake Regional Park Authority	362.70
Struthers Lake Regional Park Authority	6,696.21
Sturgeon Lake Regional Park Authority	1,560.03
Sturgis & District Regional Park Authority	19,384.78
Suffern Lake Regional Park Authority	18,120.00
Sylvan Valley Regional Park Authority	4,628.08
Table Mountain Regional Park Authority	26,748.00
Thomson Lake Regional Park Authority	17,000.00
Tramping Lake Regional Park Authority	10,401.14
Unity & District Regional Park Authority	8,524.64
Valley Regional Park Authority	9,280.00
Wakaw Lake Regional Park Authority	15,060.00
Waldsea Lake Regional Park Authority	7,680.24
Welwyn Centennial Regional Park Authority	4,833.60
West Central Regional Park Authority	36,793.79
Whitesand Regional Park Authority	331.68
Wilkie Regional Park Authority	26,666.60
Wood Mountain Regional Park Authority	16,234.67
Woodlawn Regional Park Authority	42,666.66
York Lake Regional Park Authority	38,073.20
	$ 1,410,332.08

Maintenance Grants:

Antelope Lake Regional Park Authority	$	3,092.54
Assiniboia Regional Park Authority		6,074.95
Atton's Lake Regional Park Authority Board		5,624.63
Bengough Regional Park Authority		6,052.84
Biggar Regional Park Authority		6,498.66
Bow Valley Regional Park Authority		4,145.50
Brightsand Lake Regional Park Authority		7,957.83
Cabri Regional Park Authority		1,388.45
Canwood Regional Park Authority		2,740.57
Carlton Trail Regional Park Authority		7,655.25
Ceylon Regional Park Authority		8,408.60
Clair Lake Regional Park Authority		1,597.35
Clear Lake Regional Park Authority		3,965.15
Clearwater Lake Regional Park Authority		10,266.30
Craik & District Regional Park Authority		12,156.50
Crystal Beach Regional Park Authority		1,788.43
Dr. Mainprize Regional Park Authority		16,735.88
Duck Mountain Regional Park Authority		7,403.80
Dunnet Regional Park Authority		29,248.17
Eagle Creek Regional Park Authority		5,900.70
Emerald Lake Regional Park Authority		4,665.83
Eston Riverside Regional Park Authority		9,778.00
Fishing Lake Regional Park Authority		25,883.52
Glenburn Regional Park Authority		5,689.79
Grenfell Regional Park Authority		8,252.61
Hazlet Regional Park Authority		515.17
Herbert Ferry Regional Park Authority		2,565.78
Hudson Bay Regional Park Authority		5,773.12
Ituna & District Regional Park Authority		3,021.09
Jean Louis Legare Regional Park Authority		3,756.21
Kemoca Regional Park Authority		9,873.75
Kindersley Regional Park Authority		20,033.84
Kipabiskau Regional Park Authority		17,659.70
Lac Pelletier Regional Park Authority		12,312.30
Lake Charron Regional Park Authority		7,624.90
Last Mountain Regional Park Authority		11,062.14
Lemsford Ferry Regonal Park Authority		5,274.03
Leroy Leisure Land Regional Park Authority		6,655.10
Little Loon Regional Park Authority		10,599.25
Lucien Lake Regional Park Authority		8,310.47
Macklin Lake Regional Park Authority		3,741.00
Manitou District Regional Park Authority		9,940.75
Martin's Lake Regional Park Authority		8,511.63
McLaren Lake Regional Park Authority		6,287.49
McNab Regional Park Authority		5,033.76
Meeting Lake Regional Park Authority		11,973.84
Melfort & District Regional Park Authority		27,276.48
Melville Regional Park Authority		25,885.10
Memorial Lake Regional Park Authority		4,344.57
Meota Regional Park Authority		3,845.08

Grants to Regional Parks — *(Concluded)*

Maintenance Grants: — (Concluded)

Moosomin & District Regional Park Authority		13,607.19
Nickle Lake Regional Park Authority		12,142.24
Nipawin & District Regional Park Authority		14,343.78
Nipawin Regional Park Authority		14,312.88
Notukeu Regional Park Authority		14,562.21
Ogema Regional Park Authority		2,028.35
Oungre Memorial Regional Park Authority		6,641.25
Outlook & District Regional Park Authority		30,173.86
Oyama Regional Park Authority		7,750.30
Palliser Regional Park Authority		14,529.50
Pasquia Regional Park Authority		16,457.00
Pine Cree Regional Park Authority		26,263.26
Radville-Laurier Regional Park Authority		9,595.85
Regina Beach Regional Park Authority		5,307.25
Rockin Beach Regional Park Authority		11,296.15
Saltcoats Regional Park Authority		3,300.15
Sandy Beach Regional Park Authority		5,904.30
Saskatchewan Beach Regional Park Authority		3,997.60
Silver Lake Regional Park Authority		15,599.04
Spring Lake Regional Park Authority		403.85
St. Brieux Regional Park Authority		1,227.15
Struthers Lake Regional Park Authority		4,473.75
Sturgeon Lake Regional Park Authority		6,030.73
Sturgis & District Regional Park Authority		1,955.82
Suffern Lake Regional Park Authority		14,156.25
Sylvan Valley Regional Park Authority		2,085.18
Thomson Lake Regional Park Authority		19,280.60
Tramping Lake Regional Park Authority		4,698.85
Unity & District Regional Park Authority		26,687.95
Valley Regional Park Authority		33,544.09
Wakaw Lake Regional Park Authority		21,769.48
Waldsea Lake Regional Park Authority		11,679.71
Welwyn Centennial Regional Park Authority		2,395.58
West Central Reional Park Authority		13,892.55
Whitesand Regional Park Authority		4,194.84
Wilkie Regional Park Authority		12,997.90
Wood Mountain Regional Park Authority		10,140.94
Woodlawn Regional Park Authority		41,311.07
Wynyard Regional Park Authority		1,149.43
York Lake Regional Park Authority		21,081.64
	$	**917,817.92**
	$	**2,328,150.00**

Grants for Tourism Development

Estimate	**$**	**832,140.00**

Information Centre Grants:

Battlefords Chamber of Commerce	$	1,500.00
Big River Board of Trade		300.00
Biggar Museum & Gallery		300.00
Broadview & District Chamber of Commerce		300.00
Buena Vista, Resort Village of		300.00
Canora, Town of		300.00
Churchbridge, Town of		300.00
Coronach Community Chamber of Commerce		300.00
Duck Lake Historical Museum Society		300.00
Edam, Village of		300.00
Estevan Chamber of Commerce		750.00
Fort Qu'Appelle Chamber of Commerce		300.00
Humboldt, Town of		300.00
Indian Head, Town of		300.00
Leader, Town of		300.00
Meadow Lake Chamber of Commerce		300.00
Melfort & District Chamber of Commerce		500.00
Melville & District Chamber of Commerce		500.00
Moose Jaw Chamber of Commerce		1,500.00
Porcupine Plain & Dist. Museum Society		300.00
Prairie West Historical Society Inc.		300.00
Prince Albert Chamber of Commerce		1,500.00
Radisson Board of Trade		300.00
Regina Tourist & Convention Bureau		2,000.00
Rendez-Vous Senior Club		300.00
Richmound, Village of		300.00
Saskatoon Tourist & Conv. Bureau Inc.		2,000.00
Soo Line Historical Society		500.00
Strasbourg & District Museum		300.00
Swift Current Chamber of Commerce		1,000.00
Verigin, Village of		300.00
Waskesiu Chamber of Commerce		300.00
Wilkie, Town of		300.00
Wynyard & District Recreation Board		300.00
Yorkton Chamber of Commerce		1,500.00
	$	**20,450.00**

Expenditure	**$**	**152,954.00**

Grants to Northern Outfitters:

Northern Saskatchewan Outfitters	$	26,000.00
	$	**26,000.00**

Farm Vacation Grants:

Saskatchewan Farm Vacation Association	$	11,800.00
	$	**11,800.00**

Community and Regional Tourism Grants:

Regina Tourist & Convention Bureau	$	24,000.00
Saskatoon Tourist & Conv. Bureau Inc.		24,000.00
	$	**48,000.00**

Saskatchewan Air Show:

Saskatchewan Air Show	$	20,000.00
	$	**20,000.00**

Trapping Grants:

Camsell North Northern Conservation Area	$	110.00
Dog Lake Northern Fur Conservation Area		167.00
Fish River Northern Fur Cons. Area		269.00
Foster Lake Northern Fur Cons. Area		143.00
Sandy Narrows Northern Fur Cons. Area		463.00
Saskatchewan Trappers Association		25,000.00
Sled Lake Northern Fur Conservation Area		144.00
Sturgeon Landing Northern Fur Cons. Area		254.00
Sunrise Northern Fur Conservation Area		154.00
	$	**26,704.00**
	$	**152,954.00**

Grant to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities

Estimate	$	**78,000.00**	Expenditure	$	**456,933.67**

Saskatchewan Forestry Association:

Saskatchewan Forestry Association	$	7,500.00
	$	**7,500.00**

Central Forests Products Association:

Central Forest Products Association Inc	$	5,000.00
	$	**5,000.00**

Ski Clubs:

Blackstrap Ski Patrol	$	1,254.00
Cypress Ski Patrol		1,000.00
White Track Ski Patrol		1,000.00
	$	**3,254.00**

Trapping Education, Development, Incentive and Humane Trapping:

Amisk Northern Fur Conservation Area	$	155.00
Antonichuk, W.		6,000.00
Beauval Northern Fur Conservation Area		779.00
Beaver Lodge Northern Fur Cons. Area		407.00
Beverly & Kaminuriak Management Board		15,000.00
Big Horn Northern Fur Conservation Area		642.00
Big River Northern Fur Conservation Area		175.00
Bighead Northern Fur Conservation Area		345.00
Birch Portage Northern Fur Cons. Area		591.00
Brochet Northern Fur Conservation Area		124.00
Bronson Northern Fur Conservation Area		316.00
Buffalo Narrows Northern Fur Cons. Area		518.00
Candle Lake Northern Fur Cons. Area		188.00
Canoe Lake Northern Fur Cons. Area		1,113.00
Chitek Northern Fur Conservation Area		238.00
Churchill/Foster Northern Fur Cons. Area		354.00
Clear Lake Northern Fur Cons. Area		653.00
Clouthier, J. W.		8,000.00
Cree Lake Northern Fur Cons. Area		148.00
Cumberland House Northern Fur Cons. Area		1,333.00
Deep Ravine Northern Fur Cons. Area		121.00
Delta Fur Co-op Northern Fur Cons. Area		2,485.00
Denare Beach Northern Fur Cons. Area		166.00
Deschambault Northern Fur Cons. Area		653.00
Dillon Northern Fur Conservation Area		879.00
East Trout Northern Fur Cons. Area		288.00
Emma Lake Northern Fur Conservation Area		113.00
Fir River Northern Fur Conservation Area		387.00
Fort A La Corne Northern Fur Cons. Area		152.00
Grassy Lake Northern Fur Cons. Area		211.00
Green Lake Northern Fur Cons. Area		362.00
Greenwater Lake Northern Fur Cons. Area		170.00
Hunting Lake Northern Fur Cons. Area		190.00
Ile A La Crosse Northern Fur Cons. Area		1,103.00
Junor Northern Fur Conservation Area		208.00
Kozial, Florian		3,000.00
Trapping Education, Development, Incentive and Humane Trapping: — (Concluded)		
La Loche Northern Fur Conservation Area		2,722.00
Little Hills Northern Fur Cons. Area		1,134.00
Loon Lake Northern Fur Conservation Area		321.00
Madge Lake Northern Fur Cons. Area		194.00
Midnight Lake Northern Fur Cons. Area		186.00
Mistatim Northern Fur Conservation Area		279.00
Montreal Lake East Northern Fur Cons. Area		393.00
Montreal Lake North Northern Fur Cons. Area		249.00
Montreal Lake West Northern Fur Cons. Area		380.00
Moon Hills Northern Fur Cons. Area		122.00
Murray Northern Fur Conservation Area		137.00
Narrow Hills Northern Fur Cons. Area		216.00
Neeb Northern Fur Conservation Area		121.00
Nut Lake Northern Fur Cons. Area		170.00
Onion Lake Northern Fur Cons. Area		800.00
Onyskevitch, M.		2,500.00
Otosquen Northern Fur Cons. Area		278.00
Pasquia Northern Fur Conservation Area		216.00
Patuanak Northern Fur Conservation Area		926.00
Pelican Narrows Northern Fur Cons. Area		400.00
Peters, Lindy R.		8,000.00
Pierceland Northern Fur Cons. Area		241.00
Pinehouse Northern Fur Conservation Area		390.00
Pipestone Northern Fur Conservation Area		580.00
Piwei Northern Fur Conservation Area		239.00
Roscoe Northern Fur Conservation Area		201.00
Royer, L.		3,000.00
Sandy Bay Northern Fur Conservation Area		432.00
Sipanok Northern Fur Conservation Area		2,162.00
Southend Northern Fur Conservation Area		501.00
Stanley Northern Fur Conservation Area		2,617.00
Stoney East Northern Fur Conservation Area		126.00
Sucker River Northern Fur Cons. Area		528.00
Swan Valley Northern Fur Cons. Area		312.00
Terry, V. A		8,000.00
Thiessen, H.		3,000.00
Torch River Northern Fur Cons. Area		165.00
Turtle Lake Northern Fur Cons. Area		131.00
Two Rivers Northern Fur Cons. Area		733.00
Waterhen Northern Fur Cons. Area		276.00
Wollaston Northern Fur Cons. Area		139.00
Payees Under $100.00		386.00
	$	**91,470.00**

Graduate Student Assistance:

Bernstein, Joan W.	$	3,000.00
Merkowsky, Alan T.		3,000.00
Oliver, Robert		3,700.00
Wobeser, Dr. Gary		5,000.00
	$	**14,700.00**

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — *(Continued)*

National Wildlife Valuation:

Receiver General for Canada — Canadian Gov't. Office of Tourism	$	1,520.00
	$	**1,520.00**

Endangered Species Assistance (U of S):

Oliphant, Dr. Lynn	$	3,000.00
	$	**3,000.00**

Commercial Transportation Fishing Subsidies:

Aubichon, Alex William	$	2,644.33
Aubichon, James G		816.18
Aubichon, Joe		138.72
Aubichon, Jules		198.02
Aubichon, Velmore James		1,123.63
Aubichon, Vital Joseph		2,921.11
Ausland, Halvor		648.83
Ballantyne, Charlie		350.58
Ballantyne, Corney G.		1,573.98
Ballantyne, David		108.93
Ballantyne, Joseph Robert		187.55
Ballantyne, Lillian		109.79
Ballantyne, Oliver Stanley		122.85
Ballantyne, Paul Harry		106.07
Ballantyne, Soloman G.		197.85
Bear, Alex		115.39
Bear, Michael		115.92
Bear, Sedley		129.95
Beatty, Edward Abel		370.14
Beatty, Frank		528.57
Beatty, Jean		467.03
Beatty, John Douglas		528.74
Beatty, John Simon		405.66
Beatty, Oscar		323.99
Beatty, Ronald		254.22
Beatty, Steven		363.00
Bekkattla, Patrick		488.16
Bekkattla, Prosper		16,080.41
Bennoine, John Baptiste		231.57
Benonie, Gabriel		553.73
Beskkaytsare, Joseph		278.10
Beskkaytsare, Pierre Paul		1,474.67
Billette, Joe		395.08
Billette, Roderick		528.91
Bird, Allan John		564.22
Bird, Don Abel		1,431.23
Bird, Dorothy		511.90
Bird, George A.		2,740.49
Bird, Philip		149.34
Bird, Sammy R.		1,075.13
Bird, Tommy		1,017.63
Black, George		3,239.68
Bloomfield, Joseph G.		160.00
Bouvier, Alfred		724.83
Bouvier, Robert F.		1,960.93
Bouvier, Theodore		475.51
Bradfield, Ben Adolfus		459.71
Bradfield, Timothy		148.77
Brunet, Ed		725.42
Budd, Pierre		248.16
Caisse, George		475.65
Campbell, Jean		422.23
Campbell, John Baptiste		396.76
Carlson, Albert J		155.92
Carlson, Margaret Eliza		580.16
Charles, John D.		373.25
Charles, Philip		242.29
Charles, Ronnie		909.12
Charles, Sandy J. A.		230.00
Charles, Thomas G.		1,067.12
Charles, William Thomas		749.82
Commercial Transportation Fishing Subsidies: — (Continued)		
Charles, Zacheus R.		199.90
Chartier, Edward		6,925.17
Clarke, Albert Henry		409.73
Clarke, Alex R. Jr		525.96
Clarke, Allan P.		833.22
Clarke, Eva S.		1,060.17
Clarke, George Jr		1,898.44
Clarke, George Philip		1,378.54
Clarke, Gregory G.		455.70
Clarke, Jack		431.35
Clarke, Jonas Ray		578.54
Clarke, Joseph Alex		1,021.43
Clarke, Norman		1,023.08
Clarke, Norvil Obert		520.94
Clarke, Philip		185.50
Clarke, Raymond Phillip		942.06
Clarke, Roderick		1,356.89
Clarke, Solomon		928.89
Clarke, Thomas Jr		339.82
Cook, Baptiste		795.87
Cook, Henry Charles		732.67
Cook, Peter Sedley		232.62
Cook, Sedley Daniel		707.32
Cook, Stanley E.		338.56
Corrigal, Joseph Andrew		202.57
Corrigal, Vital Victor		317.81
Custer, Harry		117.33
Custer, Jack Baptiste		898.65
Custer, Pierre O.		188.43
Custer, Roderick B.		211.15
Custer, Steven C.		114.81
Custer, Thomas		113.48
Custer, Verna C.		142.72
Daigneault, Albertine S.		145.07
Daigneault, Archie Jr.		555.30
Daigneault, Arthur Joseph		1,090.26
Daigneault, Bill Rodney		370.72
Daigneault, George M.		237.80
Daigneault, James		292.33
Daigneault, Jean M.		1,093.10
Daigneault, John		2,700.18
Demurth, Donald		174.51
Denecheze, Gabriel C		573.81
Desjarlais, Brian E.		193.53
Desjarlais, Patrick		189.73
Dimion, Metro		391.00
Dzeylion, William		432.12
Echoth, John		303.00
Edquist, Ferdinand T.		480.70
Eldridge, Gordon H.		208.16
Eninew, John Roderick		100.59
Eshleman, Glen		115.99
Fonos, Howard		367.55
Freshwater Fish Marketing Corp.		1,169.27
Frolick, William Jr.		126.77
Gardiner, Angus		212.25
Gardiner, Armond Joseph		137.43
Gardiner, Eugene Joseph		212.67
Gardiner, Harry		408.08
Gardiner, Jeremy		125.81
Gardiner, Jerry K. Jr.		639.94
Gardiner, Johnny		143.01
Gardiner, Larry		301.03
Gardiner, Mervin Joseph		119.87
Gardiner, Stewart K.		228.67
George, Amable E.		2,800.23
George, Auguste Abe		1,719.77
George, Eli Peter		897.58
George, Etienne		270.48
George, Garry		130.33

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — *(Continued)*

Commercial Transportation Fishing Subsidies: — (Continued)

George, Gerard Elston	1,866.39
George, Jonas	277.39
George, Louis Jr.	3,622.09
George, Raymond	1,160.59
Grandfaroud, Prosper	1,304.38
Gunn, Andrew	2,143.76
Gunn, Harry Jr	4,979.54
Halcrow, John O	150.95
Halkett, Frank	285.49
Halkett, Gilbert	2,046.94
Halkett, Gordon Noah	1,628.44
Halkett, Morris	386.93
Halkett, Robert	2,817.79
Halkett, Wilson	968.01
Hanham, Rick James	213.85
Hansen, Cyril	339.95
Hansen, Jonas Edwin	1,655.69
Hansen, Leon G.	237.61
Hansen, Thomas	6,377.12
Hansen, William A.	529.45
Hanson, Albert	4,298.82
Hanson, George Philip	1,704.32
Hanson, John	49,936.93
Henderson, Edward N.	107.87
Henderson, Ida Elizebeth	153.25
Hennie, Carl Jr	116.60
Herman, Daniel C.	163.30
Highway, Adam	630.09
Highway, Ivan	668.55
Hood, Eugene Joseph	867.32
Iron, Gilbert	448.05
Isbister, Ernest	270.80
Isbister, Flora M.	233.86
Isbister, Frederick Jack	243.52
Jacobson, Harold	139.07
Janvier, Alex W.	240.46
Janvier, Emile V.	1,569.78
Janvier, Eric Martin	211.39
Janvier, Eric Thomas	171.32
Janvier, Howard T.	158.90
Janvier, Ivan F.	377.23
Janvier, Ivan J.	1,178.91
Janvier, Jason	216.58
Janvier, John Lawrence	2,300.01
Janvier, Jules	1,214.27
Janvier, Louis	224.38
Janvier, Max	156.49
Janvier, Roy	1,355.03
Janvier, Terry	113.75
Jobb, Lila	976.01
John, Andre	7,910.25
John, John	329.30
John, Lawrence	3,922.95
John, Robert	2,784.79
Johnson, Bernard T.	472.93
Johnson, Peter	366.48
Johnson, Ted Verner	505.42
Joseyounen, Angus	102.86
Joseyounen, Paul	1,292.50
Josie, Wiliam	113.09
Kailther, Angus	702.02
Kailther, Hector A.	718.72
Kkaikka, Jimmy	396.39
Kyplain, Joseph A.	227.85
Laliberte, Glen	479.96
Laliberte, Marcel	130.71
Laliberte, Roderick Joseph	801.46
Lariviere, Philip	620.19
Larson, Kenneth	149.94
Lavallee, Jacob	270.07
Lavallee, Joseph	223.64
Lavallee, Rosella Shirley	266.99
Linklater, Arthur Henry	868.05
Linklater, Daniel	198.18
Linklater, George T.	655.27
Linklater, Magloire	302.49
Linklater, Melvin A.	297.65
Linklater, Ovide	1,622.57
Lutter, Victor	166.77
MacDonald, Sandy	359.05
Marceland, Raphael	101.75
Marceland, Victor Joe	1,183.72
Maurice, Ernest	840.73
Maurice, Isadore G.	121.98
Maurice, Peterson	315.23
Maurice, Richard	166.69
Maurice, Robert Allen	996.76
McCallum, Adolph Horace	151.34
McCallum, Clement J.	284.25
McCallum, Gordon	247.35
McCallum, John	596.88
McCallum, Joseph A.	1,241.27
McCallum, Joseph B.	177.95
McCallum, Marcel T.	358.14
McCallum, Max	308.90
McCallum, Vital	619.78
McCallum, William	159.29
McDonald, Joe M.	318.76
McDonald, Norman	108.21
McIntyre, Rene Joseph	876.14
McKenzie, Albert	245.71
McKenzie, Benjamin James	442.84
McKenzie, Frank Antoine	122.58
McLeod, Cecil W.	596.76
Medal, John	259.37
Merasty, Clifford L.	974.28
Merasty, Horace Basil	334.52
Merasty, John Martial	494.75
Meyers, Lyle Henry	207.90
Michel, Martin W.	826.90
Michelle, Joe	137.83
Misponas, Frank	181.54
Moberly, Norman Victor	226.03
Moberly, Robert G.	228.71
Moise, Charles	242.48
Moise, Joseph Alfred	1,130.15
Moise, Leslie James	1,224.20
Montgrand, Aime	142.73
Montgrand, Arsene L.	1,999.50
Montgrand, Jean Marie P.	1,028.51
Montgrand, John B.	197.38
Montgrand, John L.	1,294.32
Montgrand, John P.	192.50
Montgrand, John W.	246.73
Montgrand, Jonas Elie	1,319.76
Montgrand, Jules Alfred	188.75
Montgrand, Robert	113.57
Montgrand, Thomas	181.99
Montgrand, Tobie	1,260.82
Morin, Alfred D.	262.44
Morin, Clayton Ronald W.	148.09
Morin, Frank James	664.55
Morin, Leon	143.95
Morin, Leon Victor	105.41
Morin, Otto Lawrence	362.14
Morin, Thomas John	670.89
Murray, David Larry	205.29
Natewayes, Micheal Joseph	106.83
Nateweyes, Norman	826.37
Natomogan, Gabriel	2,502.88
Necroche, Arsene Victor	1,201.06
Nelson, Alfred Frank	694.78

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — *(Concluded)*

Commercial Transportation Fishing Subsidies — (Concluded)

Nelson, Christian S.	160.30
Nelson, Jack Floyd	270.35
Nelson, Patrick Thomas	140.46
Olson, Alfred Peter	1,053.72
Olson, Floyd Kenneth	364.27
Olson, Geneieve	366.70
Olson, Otto Joseph	123.90
Olson, Ron Lorne	371.69
Olson, Terry Robert	121.50
Oneeye, Joe G.	860.46
Opikokew, Joseph	443.52
Pahlbe, Albert	222.96
Petit, Norman	6,339.97
Pikowicz, Dwayne	120.98
Pikowicz, Ron	431.74
Pikowicz, Zane	134.04
Pikowicz, Zane	135.25
Probert, James R.	169.38
Pruden, William John	265.30
Ratt, Cyril	145.27
Rawlake, Arthur	215.01
Ray, Ernest	1,958.25
Rediron, Rene Joseph	7,491.34
Ricalton, Jack R.	721.80
Ricalton, Joseph	573.65
Roberts, Alec T.	573.12
Roberts, Harold	530.92
Robillard, Simon	853.85
Ross, Norman Daniel	1,083.43
Roy, Harvey	258.69
Sanderson, Alfred Alphius	1,174.25
Sanderson, Stanley G.	724.62
Sanderson, Tom Gordon	747.23
Sandypoint, Noel A.	782.95
Sandypoint, Paul	632.06
Schrimshaw, Eva V.	194.06
Sewap, Elias	278.48
Sewap, Isiah Charles	1,100.37
Sewap, James Joseph	1,279.09
Sewap, Kenneth Clarence	277.89
Sewap, Larry	168.51
Sha'Oulle, Albert	366.63
Sha'Oulle, Thomas	697.65
Smith, George Roderick	596.85
Smith, James Ovide	702.26
Snell, Robert	478.11
Solomon, Joe	734.45
St. Pierre, George	547.22
St. Pierre, Modeste	1,784.24
Stalthanee, Ambrose Victor	376.93
Stomp, Joyce I.	181.53
Sullivan, Frank	134.65
Sylvestre, Albert P.	104.89
Sylvestre, Edward	262.55
Sylvestre, Felix	534.23
Sylvestre, Norman	206.47
Tcho, Abe	309.69
Thomas, Roderick	100.71
Thompson, Jackie Leo	459.69
Tinker, Myron P.	189.13
Tinker, Norman Ewert	318.41
Tinker, Philip George	2,751.14
Toulejour, Archie	116.84
Tsaanie, Angus	1,135.61
Tsannie, Edward	999.76
Tsannie, Jean	221.89
Tsannie, Joseph B.	620.42
Tsannie, Peter	654.31
Tsannie, Pierre	903.68
Viden, Harold I.	505.42
Viden, Louise Bertha Marie	2,105.06
Viden, Ted H. C.	427.26
Wolverine, Louis	251.44
Wolverine, Norman H.	1,919.45
Wyss, Rudy	490.04
Payees Under $100	8,723.97
	$ 330,489.67
	$ 456,933.67

Policy and Program Planning

Estimate	**$ 598,970.00**	Expenditure	**$ 541,389.82**

Branch Head — Salary	$ 72,397.32
Permanent Positions — Salaries	313,266.62
Temporary Positions — Salaries	41,625.30
Day Labour, Casual and Part-Time Employment	12,479.38
Professional and Technical Services	10,390.54
Rents, Insurance and Utility Services	1,367.70
Publicity, Advertising and Printing	823.35
Repairs and Maintenance	4,862.84
Travel, Sustenance and Vehicle Expenses	18,525.23
Postage and Communications	11,323.05
Freight, Express, Cartage and Duty	785.00
Contractual Services (Other)	41,900.40
Stationery and Office Supplies	155.71
Scientific and Educational Supplies	854.18
Provisions	254.14
Truck, Tractor, Aircraft and Machinery Supplies	472.49
Miscellaneous Materials and Supplies	242.95
Office Equipment	104.22
Educational and Scientific Equipment	9,550.24
Sundry	9.16
	$ 541,389.82

Fisheries

Estimate .... **$ 1,111,790.00** Expenditure .... **$ 1,122,949.80**

Branch Head — Salary	$ 57,502.49
Permanent Positions — Salaries	680,248.20
Temporary Positions — Salaries	44,648.76
Day Labour, Casual and Part-Time Employment	139,226.19
Retiring Gratuities	258.00
Professional and Technical Services	600.00
Rents, Insurance and Utility Services	15,081.45
Publicity, Advertising and Printing	1,429.77
Repairs and Maintenance	4,188.17
Travel, Sustenance and Vehicle Expenses	106,220.66
Postage and Communications	12,876.62
Freight, Express, Cartage and Duty	5,877.33
Contractual Services (Other)	5,029.67
Stationery and Office Supplies	765.84
Scientific and Educational Supplies	6,669.75
Medical and Hospital Supplies	729.35
Provisions	1,130.83
Clothing and Clothing Material	1,025.23
Coal, Wood and Other Fuels	8,131.99
Truck, Tractor, Aircraft and Machinery Supplies	2,715.17
Maintenance and Construction Materials	4,368.02
Miscellaneous Materials and Supplies	16,982.92
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	2,597.70
Office Equipment	1,979.25
Educational and Scientific Equipment	158.71
Construction, Maintenance and Farming Equipment	550.20
Miscellaneous Property	1,955.53
Sundry	2.00
	$ 1,122,949.80

Park Development

Estimate .... **$ 572,960.00** Expenditure .... **$ 423,036.05**

Branch Head — Salary	$ 35,552.00
Permanent Positions — Salaries	205,476.72
Temporary Positions — Salaries	37,357.60
Day Labour, Casual and Part-Time Employment	11,042.11
Professional and Technical Services	200.00
Rents, Insurance and Utility Services	2,252.58
Publicity, Advertising and Printing	1,931.61
Repairs and Maintenance	192.80
Travel, Sustenance and Vehicle Expenses	19,381.91
Postage and Communications	12,987.37
Freight, Express, Cartage and Duty	510.00
Contractual Services (Other)	88,135.56
Scientific and Educational Supplies	3,468.38
Coal, Wood and Other Fuels	247.64
Maintenance and Construction Materials	115.76
Miscellaneous Materials and Supplies	4,184.01
	$ 423,036.05

Northern Resources Branch

Estimate .... **$ 4,658,450.00** Expenditure .... **$ 4,235,932.46**

Branch Head — Salary	$ 42,177.00
Permanent Positions — Salaries	1,437,046.50
Temporary Positions — Salaries	39,410.76
Day Labour, Casual and Part-Time Employment	1,315,154.85
Honorariums and Special Services	16,365.44
Professional and Technical Services	54,647.07
Rents, Insurance and Utility Services	157,059.83
Publicity, Advertising and Printing	28,812.30
Repairs and Maintenance	31,524.69
Travel, Sustenance and Vehicle Expenses	384,897.42
Postage and Communications	125,286.36
Freight, Express, Cartage and Duty	22,300.46
Contractual Services (Other)	73,355.54

Northern Resources Branch — *(Concluded)*

Stationery and Office Supplies		56,483.34
Scientific and Educational Supplies		25,819.77
Provisions		13,246.95
Clothing and Clothing Material		746.05
Coal, Wood and Other Fuels		3,221.19
Truck, Tractor, Aircraft and Machinery Supplies		56,716.98
Maintenance and Construction Materials		79,924.97
Miscellaneous Materials and Supplies		26,385.53
Taxes and Licences		8,038.70
Passenger Vehicles		39,287.55
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers		79,560.17
Office Equipment		20,288.14
Furniture, Furnishings and Fixtures		780.00
Educational and Scientific Equipment		7,182.99
Construction, Maintenance and Farming Equipment		69,550.94
Miscellaneous Property		16,117.14
Stores for Resale		4,512.80
Sundry		31.03
	$	**4,235,932.46**

Grants:

Tsannie, Angus	$	73.51Cr
Payees Under $100.00		11.56
	$	**61.95Cr**

To Provide for a Net Advance (Recovery) to (from) the Commercial Revolving Fund

Statutory Appropriation

Estimate	**$ 566,470.00**	Receipts	$	7,302,035.02
		Disbursements		7,601,107.35
		Net Expenditure	$	299,072.33

To Provide for a Net Advance (Recovery) to (from) the Forest Protection and Development Revolving Fund

Statutory Appropriation

Estimate	**$ 2,660.00**	Receipts	$	9,822,258.59
		Disbursements		9,598,342.27
		Net Recovery	$	(223,916.32)

Total — Tourism and Renewable Resources (Ordinary Expenditure) $ 49,093,522.43

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Grauities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1) Tourism and Renewable Resources (Ordinary Expenditure)
2) Commercial Revolving Fund
3) Forest Protection and Development Revolving Fund

Tourism and Renewable Resources (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aho, Edward James	$ 33,902.59	$ ....
Albus, Robert F	48,876.00	4,630.80
Anderson, Alfred A	40,735.56	....
Anderson, Ellis Vestal	30,269.58	....
Appleby, Alan G.	29,857.24	3,564.50
Arndt, Leonard W	48,876.00	4,244.91
Arsenault, Theodore J.	30,348.00	....
Atkinson, Andrea M.	27,118.57	....
Bachman, Duane	24,258.00	....
Bahr, George Kenneth	41,199.00	2,314.70
Bailey, Walter S	58,488.00	....
Banks, Gerald	27,111.06	....
Baran, Fred M.	30,348.00	....
Barber, Sydney	37,740.00	5,448.62
Baumgartner, Anthony	22,171.70	....
Bear, Joseph W	24,419.15	....
Beard, William M	43,746.71	....
Beatty, Ross E.	20,384.00	....

Tourism and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Beaulieu, Rhys N.	33,153.00	3,650.62
Beaver, Allan K	26,464.89	....
Benson, James Alexander	43,026.00	....
Berezowsky, Ronald J.	31,312.02	....
Bergstrom, Eunice D.	22,159.71	....
Bernier, Donald L.	31,860.00	....
Betson, George W	32,106.00	....
Bitz, Lucille S	21,581.18	....
Boa, Mae	51,972.00	....
Boatness, Ronald A.	28,702.98	....
Bogdasavich, Francis J	45,593.05	....
Bowen, Darryl L	28,727.20	....
Boyd, Stephen J	22,614.41	....
Brcic, Bozidar	34,879.49	....
Breese, Evelyn P	23,793.62	....
Breland, Hector A.	38,865.00	....
Brewster, Dave A.	37,740.00	....
Brooks, Charles Scott	28,657.94	....
Brown, Roger L	26,414.34	....
Brown, Ronald A.	38,736.00	....
Brunt, Russell K.	28,699.26	....
Bryanton, Lynda Gail	21,588.00	....
Burant, Dominic G.	30,348.00	....
Burechailo, James	26,629.22	....
Callele, Kevin	25,596.00	....
Cameron, Clifford E.	27,612.00	....
Campbell, Lloyd Allan	33,982.76	....
Cardinal, Larry J.	28,604.00	....
Carlson, Carl Edward	38,073.00	....
Carter, Garry R	30,606.03	....
Chen, Marilyn E	24,403.68	....
Chen, Maynard Y.	37,740.00	....
Cherewyk, Terry P.	26,531.52	....
Chernysh, Joseph C.	28,656.00	....
Chibba, Michael M.	33,639.72	....
Christensen, Brian Lynd	31,828.00	....
Chyzowski, Theresa Ann	26,544.00	....
Coffin, Sharon Anne	28,023.00	....
Coleman, Rocky J.	25,772.98	....
Coleridge, Kevin	26,281.61	....
Conacher, Glen A.	34,959.00	....
Coombes, David Vern	29,382.00	....
Coors, Armin	32,383.19	....
Cote, Brenda J	25,450.01	....
Couldwell, George E.	57,502.49	2,604.62
Dalidowicz, Mike A.	40,500.00	....
Dalke, David A.	32,426.55	3,068.71
Danyluk, Dan S.	25,423.00	....
Day Labour	8,739,063.82	....
Dean, Edward Louis.	37,740.00	2,110.86
Dejong, Beverley Mae	41,076.92	....
Desjarlais, Henry J.	37,440.00	....
Dobson, Dwight W.	30,492.00	....
Dodge, Carman	27,888.00	....
Douglas, Dwayne E.	27,086.59	....
Dube, Albert O.	21,889.20	....
Duff, George R.	25,128.67	....
Duhaime, Francois J.	27,589.46	....
Duncan, Allen H.	33,073.66	....
Duncan, Ross A.	22,440.00	....
Dunlop, Alex R.	30,072.04	....
Dunn, Christopher Luke	30,471.38	2,138.05
Durbin, John Kenneth	36,576.00	2,869.15
Dye, Dwayne Allan	30,966.00	....
Edwards, Betty D.	24,366.98	....
Edwards, John Donald	26,445.84	....
Edwards, Peter H.	27,692.00	....
Elsasser, Doug R.	30,923.03	....
Engele, Denis Henry	28,604.00	....
Ens, Donald Keith	27,855.00	....
Erickson, Ronald Wayne	28,666.49	....
Everett, Murray E.	32,172.00	....
Everitt, Stanley J.	23,826.00	....
Fenton, Christine	21,150.00	....
Ferguson, David Stanley	28,332.13	....
Ferguson, J. Russell E.	33,756.00	3,745.10
Ferguson, James C.	30,768.00	....
Finney, Allan Gary	26,891.32	....
Fladager, Grant J.	48,876.00	....
Flavelle, Francis W.	45,362.41	....
Flory, Patricia M.	31,879.00	2,536.85
Folk, Adam F.	23,831.94	....
Fontaine, Jeannine Marie	21,168.00	....
Foote, A. Lorraine	21,614.38	....
Foraie, George	30,322.99	....
Ford, Frederick R.	47,124.00	3,154.29
Franklin, Roger S.	46,740.00	....
Fraser, Douglas A.	21,893.48	....
Frenette, Suzanne	21,246.31	....
Frey, Gordon E.	36,246.00	....
Friesen, Mary	22,835.00	....
Frohaug, Carl	28,656.00	....
Fulcher, Bruce Paul.	33,795.00	....
Gabel, Clark L	34,944.00	....
Gamwell, Robert C.	38,837.41	2,479.71
Ganshorn, Helen	25,104.00	....
Garratt, Lorraine Marie	31,327.23	....
Gaudry, Joseph	40,540.91	....
Gerbrandt, Marvin M.	27,612.00	....
Glasser, Jacob D.	41,706.00	....
Golly, William Stuart	29,701.50	....
Gorham, Keith E.	43,038.45	....
Gorr, Leona R.	41,436.00	....
Goss, Cecile F.	24,902.63	....
Grant, William D.	41,661.00	....
Gray, Gordon Lorne.	27,582.83	....
Greggains, Walter William	29,643.00	....
Griffin, William	30,258.20	....
Guise, Donald W.	27,423.95	....
Gunn, James R.	33,756.00	....
Hadden, Donald M.	35,887.97	....
Hainstock, Keith E.	38,328.26	....
Halland, Carl M. A.	29,370.12	2,047.58
Halsband, Ilonka Ady	23,476.31	....
Hamilton, Gerald A.	28,656.00	....
Hamm, Horst	22,252.10	....

Tourism and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(ContinueJ)*

	Salaries	*Travel*
Hanline, David William	28,656.00	....
Harrison, Thomas Edward	30,743.47	....
Hart, Frank H.	23.449.32	....
Harvey, David Andrew	30,823.09	2,108.81
Hayes, Patrick W.	20,793.42	....
Hedger, Hugh Harold	28,864.73	....
Herasymiuk, Ernest J.	21,150.37	....
Herbison, Robert G.	33,721.56	....
Hill, Alan L. S.	41,706.00	3,251.87
Hill, Alan Wayne	32,766.00	....
Hjertaas, Dale George	30,846.24	....
Holmes, Brian D.	22,014.71	....
Honch, Dick R.	26,460.00	....
Hook, Norman A.	31,873.62	....
Horncastle, Donald A.	33,756.00	....
Hornung, Theodore Anton	34,848.00	4,972.44
Hourie, John A.	25,644.00	....
Howard, John Lawrence	37.251.00	....
Howell, Donna Marie	29,557.14	....
Hugel, John Michael	36,849.75	....
Hunt, Hugh Maurice	37,565.56	5,765.44
Hunter, Dennis M.	48,876.00	....
Husky, June	20,613.00	....
Hyde, Stephen Arthur	25,644.00	....
Ireland, William G.	25,644.00	....
Ives, Jerry D.	30,348.00	....
Janke, Darwin	25,743.94	....
Janke, Harvey M.	29,838.60	....
Jennings, Rex J.	28,656.00	....
Jensen, Ronald Eldor	25,644.00	....
Jijian, Barry D.	25,235.19	....
Johnson, Oscar A.	23,826.00	....
Johnson, Ronald P.	46,908.00	2,443.75
Jozsa, J. J.	41,508.00	....
Juby, Emily H.	23,184.00	....
Kelly, Kelvin Marshal	27,511.86	....
Kelly, Kenneth E.	33,758.83	....
Kemp-McFarlane, Lynda M.	20,470.00	....
Kennedy, Marjorie Merle	39,060.00	....
Kenway, Thomas J.	25,644.00	....
Killaby, Marlon Glen	32,009.57	3,657.72
Kingdon, Gordon William	25,712.69	....
Kinnear, John David	28,656.00	3,094.42
Kinzel, Robert Donald	31,929.00	....
Kirby, Calvin J.	47,904.00	....
Klassen, Dawn Kathryn	20,808.00	....
Klassen, Marlon Keith	28,691.61	....
Klassen, William A.	64,205.52	3,089.08
Knutson, Halvard	27,158.00	....
Kobayashi, Leo Wm.	38,100.00	....
Koch, Walter O.	25,342.61	....
Kolosky, Wesley D.	34,315.39	2,032.51

	Salaries	*Travel*
Korol, Nestor M.	31,187.00	....
Korol, Steve W.	30,362.05	....
Kosowan, Adam L.	40,044.00	....
Kowal, Edward H.	20,427.00	....
Kozak, Nick	23,184.00	....
Krehbiel, Richard Barry	23,287.00	2,547.35
Kreklewich, Janet Lynne	23,184.00	....
Laborde, Neil Edmund	29,272.46	....
Langford, John F.	23,890.44	....
Langford, Lynda L.	31,353.74	....
Larson, Glenn S.	38,736.00	....
Leepart, Carol L. C.	37,920.00	....
Lensen, Lyle G.	64,312.03	2,023.02
Lesser, Arnold D.	38,865.00	....
Liaw, Wen K.	37,740.00	....
Lightfoot, Wayne M.	39,095.36	....
Lindenas, David G.	30,687.00	....
Little, Murray T.	45,225.31	....
Liu, Maan-Nan	41,508.00	....
Lozinsky, Kenny Franklin	42,096.00	....
Lungull, Eric	30,348.00	....
MacAuley, Angus J.	48,312.00	....
MacDonald, Cindy Esther	21,187.44	....
MacFarlane, Karen A.	24,789.84	....
MacLennan, Ross R.	50,868.00	3,134.08
MacPherson, James	30,948.00	....
Marchinko, John R.	33,756.00	....
Mardell, Darlene E.	20,031.76	....
Mar, William A.	45,017.59	....
Martin, Irvine S.	41,908.53	....
Mason, Bradley R.	25,990.82	....
Matthies, Nolan	47,328.00	....
Maxim, Olga	21,168.00	....
Mazil, Gertrude E.	22,213.42	....
Mazur, Douglas H.	48,948.00	....
McBride, Ray W.	46,254.00	....
McCallum, Darryl Ian	33,194.00	....
McCutcheon, John	30,348.00	....
McEachern, Robert D.	31,365.40	....
McKee, Darlene S.	40,453.36	....
McLeod, William F.	28,656.00	....
McMurchy, Ian A.	31,860.00	2,529.85
McNeill, Irene E.	21,168.00	....
Melinchuk, Ross Wayne	28,097.36	....
Merth, Donald F.	37,746.00	....
Mevel, Denis Joseph	28,656.00	....
Miles, Curtis P.	40,002.00	....
Millar, Malcolm C.	45,102.00	....
Minter, Terry	25,859.65	....
Mitchell, Gregory	25,994.33	....
Mord, Thoms Carl	41,508.00	....
Morin, Sharon M. A.	22,906.00	....
Murray, Alan R.	26,060.00	....
Murray, Garnet A.	25,702.81	....
Murray, Kenneth G.	30,952.33	....
Musker, William	20,128.00	....
Naftel, Paul C.	47,932.11	....
Nelson, Thomas Pat	40,452.00	2,150.75
Nichol, Vernon Frank	27,333.00	....

Tourism and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Noble, David Arnold	38,976.00	7,082.44
Oberik, Larry G.	21,905.99	....
Olson, Conrad H.	28,663.89	....
Olson, Samuel A.	30,348.00	....
Orr, Allan D.	33,756.00	....
Oystryk, Leslie Micheal	28,864.30	....
Paget, Amy Elizabeth	23,184.00	....
Pandila, Madan	41,508.00	....
Parker, George W.	45,480.82	....
Parkin, Ellaline A.	22,512.00	....
Pasloski, Edwin R.	42,984.00	....
Pederson, Glen J.	38,736.00	....
Pelletier, Frances E.	29,202.00	....
Pepper, George Wayne	47,904.00	2,932.52
Perra, Brenda Lee	20,082.00	....
Phillips, Del	32,535.65	....
Pogany, Rose Marie	24,572.75	....
Poisson, Peter Laurier	28,676.79	....
Preston, Carolyn	21,168.00	....
Price, H. Stephen	43,060.80	....
Pryce, Donald E.	35,388.00	....
Puddicombe, W. R.	30,348.00	....
Radke, Darlene Ruth	22,551.00	....
Rafuse, Susan A.	20,654.27	....
Rathwell, George G.	48,876.00	3,529.93
Reed, Robert J.	29,117.46	....
Rempel, Larry D.	37,212.55	2,178.60
Richards, William L.	29,019.00	8,783.10
Richaud, Mary	29,220.00	3,622.75
Richmond, Anthony E. (Tony)	61,476.00	9,775.80
Ries, Cheryl Ann M.	21,949.45	....
Rock, Terrence W.	37,740.00	....
Rolles, Glen P.	36,992.68	....
Rowbotham, Roberta G.	24,672.00	....
Rowland, Daryl Brett	28,962.00	....
Rumancik, J.	25,462.01	....
Runge, Wayne J.	25,620.00	....
Sanden, Richard T.	30,263.05	....
Sauer, Jill Anne	22,328.28	....
Sawatzky, Albert Neil	42,802.00	....
Scheelhaase, C. G.	35,388.00	2,777.13
Schmidt, Adam P.	34,518.09	2,928.04
Schmidt, Arnie E.	24,600.82	....
Schroeder, Susan Alice	20,145.79	....
Schultz, Dennis A.	23,341.35	....
Schurr, Carol Darlene	21,168.00	....
Scoville, Albert E.	28,984.77	....
Shalley, Donald William	41,706.00	3,567.84
Sharp, Albert A. Sr.	21,112.91	....
Sherratt, Dennis	40,356.00	4,371.00
Shier, Bruce	41,706.00	....
Slater, Margaret Fern	21,156.00	....
Slinn, Doreen E.	20,554.00	....
Smith, Shaun	36,845.00	....
Snow, Edward J.	28,203.72	....
Sonmor, Gordon R.	23,382.44	....
Spreitzer, Patrick K.	30,348.00	....
Stenzil, Robert J.	37,749.00	....
Steward, Barry L.	27,350.00	2,454.31
Stewardson, David Roy	39,234.00	....
Stewart, Robert	37,740.00	7,092.55
Stilling, Richard A.	20,856.05	....
Stoddart, Robert J.	32,541.00	....
Strom, Harold B.	35,388.00	....
Stuart, Gerald A.	28,656.00	....
Stubbington, Barry W.	30,348.00	....
Sukava, Larry Frank	26,584.86	....
Swanson, Mervin Eric	43,920.00	2,014.98
Swenson, Lorne C.	25,596.00	....
Swystun, Terry H.	34,587.98	2,216.54
Terry, Douglas S.	24,884.75	....
Tether, Barry F.	53,400.00	2,085.82
Thack, Kathleen E.	22,512.00	....
Thompson, John D.	36,513.42	....
Thompson, Rodney Lee	26,255.98	2,028.60
Todd, Ronald J. L.	30,348.00	....
Toews, Wesley J.	25,644.00	....
Touet, Terrence Roy	28,270.00	....
Townend, Douglas C.	27,912.00	....
Twanow, Joseph M.	26,951.07	....
Ulvild, Leslie H.	31,432.43	....
Vandall, John Peter	35,472.00	....
Vandermey, Shelleen	39,878.00	....
Wagner, Theodore F.	39,246.00	....
Walker, Edward F.	30,348.00	....
Wallin, Lyle A.	28,732.84	....
Walter, Bruce L.	41,500.40	2,593.32
Walton, Douglas G.	21,764.00	....
Weins, Ted Wesley	33,153.00	....
Whiting, William M.	30,827.89	....
Whyte, Garth John	34,260.00	....
Wilkie, Patricia E.	28,365.00	....
Wilson, Floyd U.	41,508.00	....
Wiltse, Earl R.	37,990.11	....
Wolbaum, Gloria	22,293.00	....
Woodcock, Brian F.	55,536.00	....
Woodcock, Douglas Scott	31,044.00	2,387.99
Wright, Brian G.	27,854.34	....
Wright, Richard Wayne	25,926.13	....
Wrigley, Linda C. F.	34,260.00	....
Wu, Lena	23,013.05	....
Wyatt, Gary L.	46,716.00	....
Yablonski, Albion N.	25,644.00	....
Payees Under $20,000.00	3,502,048.52	....
Other Travel:		
Air Canada	....	61,988.02
Arneson, David John	....	2,097.14
B. J.'s Tour House Ltd.	....	4,878.01
Bauer, Ron	....	2,444.40
Begrand, Victor Charles	....	2,670.09
Bowman, Ronald A.	....	3,007.55
Brody, Leslie R.	....	4,189.75
Carriere, John	....	2,730.00
Carriere, Solomon	....	3,060.00

Tourism and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Other Travel: — *(Concluded)*		
Central Vehicle Agency Advance	....	1,821,383.46
Cook, Noah	....	2,652.53
Crosby, Karl L.	....	2,265.64
Decker, Philip G.	....	2,553.16
Dept. of Revenue, Supply & Services	....	2,630.15
Dept. of Social Services	....	3,159.00
Echo Valley Centre	....	3,702.24
Flair Travel	....	3,456.00
Fontaine, Norman	....	2,219.13
Gardiner, Robert H.	....	2,044.92
Gillich, Andrew	....	4,210.88
Glass, George G.	....	2,181.84
Gollop, Mike	....	5,619.71
Gregg, Barbara J.	....	2,499.36
Greif, Genevieve	....	2,380.36
Harris, Edward H.	....	2,312.70
Hickie, Herbert W.	....	2,289.84
Hlady, Marvin	....	2,378.91
Holiday Inn	....	2,065.65
James, David J.	....	2,411.92
Jones, Stan	....	2,675.04
Ludwig, Lyle R. B.	....	2,671.42
Mahoney Travel Service	....	2,464.50
McCabe, George E.	....	3,620.76
McInnes, Donald G.	....	3,277.48
Moose Mountain Provincial Park	....	2,167.79
Nelson, Curtis	....	2,121.15
Norcanair	....	8,788.15
Northern Construction Advance Account	....	7,576.42
Ottenbreit, Joseph	....	3,034.61
Peters, Lindy R.	....	3,186.36
Receiver General for Canada a/c R.C.M.P.	....	2,942.00
Russell, Jim	....	5,550.60
Saskatchewan Transportation Co.	....	2,428.20
Scheffler, Eike	....	2,592.44
Slater, Larry J.	....	2,726.68
Smith, James B.	....	2,358.55
Smith, James R.	....	2,241.50
Smytaniuk, John	....	2,066.62
Stewart, Hazel	....	2,299.63
Tenkink, Wilma	....	2,155.58
Usiskin, Len	....	2,116.70
Waters, Karen	....	2,503.46
Weseen, Kathy	....	2,351.00
Zielke, Randy	....	3,898.15
Payees under $2,000.00	....	522,532.84
	$ 23,312,426.30	**$ 2,731,663.41**

Other Expenses:

A & D Cycle Ltd.	$ 13,688.17
Ace Explosives Ltd.	16,635.94
Acklands Ltd.	18,464.35
Aero Sports Centre	26,732.91
Allied Computer Stores	45,073.07
Alpine Irrigation Ltd.	39,926.70
Associated Engineering Services Ltd.	18,200.94
Athabaska Airways Ltd.	169,686.26
B & G Logging Co. Ltd.	189,202.70
Back's Construction	21,373.50
Baraniski, Vince	11,580.00
Barrie Cubbon Advertising Ltd.	98,888.98
Beaver Lumber Co. Ltd.	135,657.34
Borowetz, John H.	13,777.00
Brandt Industries Ltd.	30,211.15
Brekmar Industries Ltd.	27,892.20
Brooks Equipment (West) Ltd.	14,338.08
Bundus, Edward	25,158.84
C & M Airways	31,551.12
California Computer Products of Canada Ltd.	10,748.00
Can-Am Containers Ltd.	39,539.00
Canadey's Apparel Ltd.	15,922.37
Centax of Canada	140,315.00
Central Vehicle Agency Advance	11,695.26
Commercial Advance Account	2,297,590.00
Consolidated Computer Inc.	28,421.55
Crown Zellerbach Stores Ltd.	20,685.49
Daley, Ann E. (Kate)	13,573.89
Dennison Mfg. Canada Inc.	22,639.65
Dept. of Highways and Transportation	20,335.45
Dept. of Northern Saskatchewan	270,110.03
Dept. of Revenue, Supply and Services	136,894.25
Dept. of Tourism and Renewable Resources	179,454.51
Derek Murray Consulting & Associates	12,900.00
Doerksen, Murray	43,551.55
Dome Advertising Ltd.	16,361.65
Dome Media Buying Services Ltd.	30,293.31
E & L Construction Ltd.	15,145.50
Early Seed & Feed Ltd.	22,845.87
Emery Mfg. Co. Ltd.	10,118.10
EPEC Consulting Western Ltd.	22,834.99
Evans, Jack	28,197.20
Fayerman Bros. Ltd.	12,367.61
Federated Co-operatives Ltd.	155,261.30
Forest Protection & Development Advance Account	8,481,757.94
Gauthier, Philip	34,086.00
General Paint & Wallcoverings	12,300.24
Gulf Canada Ltd.	19,347.57
Gutka Contractors Inc.	33,921.75
Helgason, Joe	20,425.00
Hough, Stansbury & Michalski Ltd.	20,871.66
Houghton Boston Printers & Lithographers	40,808.68
Hudson Bay Reforestation Trust Fund	50,508.96
Hunters Sport Shop Ltd.	26,712.17
I C G Canadian Propane Ltd.	11,651.64
I. Miller Shirts Inc.	10,448.00
IBM Canada Ltd.	50,133.32
Imperial Oil Ltd.	27,822.85
Industrial Forestry Service Ltd.	53,240.00
Inland Audio Visual	14,487.90

Tourism and Renewable Resources (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

Payee	Amount
James, David J.	47,756.10
KBM Forestry Consultants Inc	29,090.50
Keeseekoose Indian Band	14,050.30
Kinsmen Community Workshop	10,022.35
Kozak, Nick	127,717.37
L. Adelman Construction	48,167.00
Lac La Ronge Indian Band	33,732.00
Lackie Manufacturing Co. Ltd.	14,476.74
Laventhol & Horvath	15,000.00
Lawson Business Forms Sask.	16,495.06
Leisure Sports Prince Albert Ltd	14,843.08
Leisureland of Regina Ltd.	19,363.68
Liftair International Ltd	47,364.96
Lipsett Cartage Ltd.	47,149.95
MacMillan Bloedel Packaging	23,121.25
McLean, June	22,592.25
McLellan Supply (1983) Ltd.	16,795.28
Midwest Litho Ltd	139,331.10
Modern Press	50,282.77
Mohawk Data Sciences Canada Ltd.	21,865.74
Montreal Lake Band Developments Ltd.	54,306.66
Moore Business Forms	17,271.99
Motorola Ltd	55,844.25
Nashua Canada Ltd.	12,793.93
Norcal Reprographics (1981) Ltd.	10,281.68
Norcanair	14,232.67
Nortext Information Design Ltd.	18,980.50
North West Survey Corp. (Yukon) Ltd	50,920.38
Northern Construction Advance Account	30,668.33
Northern Housing Advance Account	15,389.01
Office Services Advance Account	78,401.80
Olivetti Canada Ltd.	11,955.75
Palaniuk, John	14,421.00
Par Industries Inc	28,968.00
Paragon Business Forms (Western) Ltd.	10,768.95
Perma Glass Industries Ltd.	11,521.13
Plains Equipment Ltd	13,732.51
Porter, Brent	12,156.75
Prairie Flying Service	32,089.34
Prendiville Wood Preservers Ltd.	27,314.59
Prince Albert Foundry Ltd	20,526.45
Prince Albert Pulpwood	12,861.84
Printcraft Ltd	30,637.85
Prouse, Dick	10,449.00
R. L. Sauder Logging Ltd.	29,635.68
Receiver General for Canada — Dept of Environment	104,956.47
Resource Protection & Development Revolving Fund	66,376.55
RL Crain Inc.	11,005.95
Saaco Aviation (1982)	42,607.50
Safety Supply Canada	35,284.16
Sask Tel — C.M.R.	484,578.29
Saskatchewan Government Insurance	43,934.00
Saskatchewan Government Printing Co.	63,412.81
Saskatchewan Hospital Bazaar Account	18,900.00
Saskatchewan Power Corporation	138,623.73
Saskatchewan Public Service Commission	17,300.00
Saskatchewan Research Council	109,144.73
Saskatchewan Transportation Co.	11,160.46
Saskatchewan Water Supply Board	360,000.00
Saskatchewan Wheat Pool	13,593.31
Saskatoon All-Terrain & Manufacturing	14,807.13
Saskatoon Precast Concrete Ltd.	22,919.00
SaskComp	205,919.71
Signal Industries Ltd.	19,945.08
Smokey Lake Treeplanters Inc.	227,498.23
Supply Agency Advance Account	77,080.21
Systems Centre Advance Account	340,572.26
T. P. Ventures Ltd	35,000.00
The Lumber Mart Ltd.	31,838.47
Three Steel Ltd.	10,042.24
Wajax Industries Ltd	10,742.24
Westcom Communications	156,668.41
Western Feed Mills Ltd.	38,919.76
Wildlife Development Fund	366,000.00
Wilkinson Co. Ltd.	22,074.93
Xerox Canada Inc.	36,157.68
Payees under $10,000.00	$ 2,079,525.70
	$ 20,036,300.99

Commercial Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 4,842,471.88	$ ....
Payees under $20,000.00	197,914.82	....
Other Travel:		
Bill, Robert J.	....	2,274.55
Central Vehicle Agency Advance	....	327,592.69
Payees under $2,000.00	....	22,174.25
	$ 5,040,386.70	**$ 352,041.49**

Other Expenses:

Payee	Amount
A-1 Tank Cleaners 1981 Ltd	$ 21,503.90
Acklands Ltd	13,104.98
Beaver Lumber Co. Ltd	10,920.05
Bell's Dairy Ltd.	25,328.42
Brandt Industries Ltd	42,151.71
Buckwold's Ltd.	12,384.26
Centax of Canada	11,805.85
Chatterson McMillan Co. Ltd.	11,314.49
Commercial Printers Ltd.	13,270.95
Crane Supply	12,244.58
Cypress Septic Service	10,500.00
Dairy Producers Co-operative Ltd.	15,005.39
Dept. of Highways and Transportation	20,123.70
Douglas Rentals Ltd.	17,211.85
Federated Co-operatives Ltd.	237,162.25
Gould, Carman	21,000.00
H. D. Golf Cart Sales Ltd.	57,205.30
I C G Canadian Propane Ltd.	26,066.04
International Paints (Canada) Ltd.	22,468.81
Leonard Jesse Trenching & Excavating	10,402.30
Lloydminster & Dist. Agric. Co-operative	12,358.89
MacDonalds Consolidated Ltd.	21,113.54
Merrill Enterprises (Saskatoon)	11,830.56
Miller's Septic Tank Service	14,579.90
Minister of Revenue	29,779.18

Commercial Revolving Fund Payments — *(Concluded)*

Other Expenses: — (Concluded)

Moore Business Forms	12,332.39
Office Services Advance Account	14,464.47
Resource Protection & Development Revolving Fund	18,301.00
Sanitary Supplies (Sask.) Ltd.	12,704.17
Sask Tel — C.M.R.	30,907.64
Saskatchewan Government Insurance	24,171.00
Saskatchewan Power Corporation	270,339.69
Scott National Co. Ltd.	75,866.95
Scott National Paper Division	16,814.88
Shellstone Disposal Service	12,506.50
Signal Industries Ltd.	12,066.09
Slazenger Canada	12,606.85
Spalding Canada	25,046.82
T. Eaton Co. Ltd.	66,917.18
Western Grocers	32,962.46
Wilson Sports Equipment Canada Ltd.	11,249.35
York Beverages 1968 Ltd.	20,512.50
Payees under $10,000.00	838,072.32
	$ 2,208,679.16

Forest Protection and Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 310,991.48	$ ....
Dept. of Tourism and Renewable Resources	776,364.66	....
Firefighters Wage Account	21,691.05	....
Payees Under $20,000.00	268,649.16	....
Other Travel:		
Candle Castle Restaurant	....	2,702.50
Central Vehicle Agency Advance	....	37,915.09
Coronet Motor Hotel	....	2,029.98
Dept. of Revenue, Supply and Services	....	173,568.42
Norcanair	....	2,280.10
Payees Under $2,000.00	....	16,796.30
	$ 1,377,696.35	**$ 235,292.39**

Other Expenses:

Angus Fire Armour Ltd.	$ 73,750.00
Apex Helicopters Ltd.	37,181.22
Apex Helicopters & Coast Operations Ltd.	83,671.66
Associated Engineering Services Ltd.	29,946.92
Athabaska Airways Ltd.	731,436.83
Avalon Aviation	41,752.82
B. N. Stores Ltd.	12,873.62
Buffalo Narrows Airways Ltd.	99,642.34
C & M Airways	28,001.22
Chemonics Industries Canada Ltd.	254,337.86
Correctional Service of Canada	14,700.00
D. & A. Store Ltd.	17,729.88
Del Equipment	13,792.27
Dept. of Northern Saskatchewan	3,162,822.43
Dept. of Revenue, Supply and Services	23,404.13
Dept. of Tourism and Renewable Resources	101,058.40
Desjarlais M & M Foods Ltd.	17,300.74
Duprey, Lorne Lee	34,563.42
Duracell Inc.	15,477.00
Fayerman Bros. Ltd.	39,910.75
Federated Co-operatives Ltd.	123,826.85
Fontaine Enterprises Ltd.	19,588.34
Forest Protection & Development Advance Account	42,413.82
Genstar Structures Ltd.	19,695.20
Gulf Canada Ltd.	24,972.57
Hanson, Allen J.	25,106.20
Hudson's Bay Co.	165,726.86
Imperial Oil Ltd.	361,248.26
Jackson Air Services Ltd.	43,057.80
Jacksons' Store	11,527.15
Labrador Air Safari Inc.	72,509.96
Lakeside Beach Enterprises Ltd.	20,095.29
Liftair International Ltd.	81,128.60
MacPherson Trucking Ltd.	11,388.67
Midwest Helicopters Ltd.	82,354.86
Nahanni Helicopters Ltd.	107,435.29
Norcanair	26,276.87
North Star Helicopters	36,509.37
Northern Construction Advance Account	96,632.47
Okanagan Helicopters Ltd.	156,481.14
P. A. Aviation Services Ltd.	16,161.66
Pacific Helicopters Ltd.	12,009.68
Parsons Airways Northern Ltd.	53,693.85
Paul's Beverages	10,066.00
Prince Albert Co-operative Assoc. Ltd.	11,094.95
Prince Albert Pulpwood	23,017.08
Ranger Helicopters Ltd.	70,270.80
Receiver General for Canada — National Defense	11,674.29
Redhead Equipment Ltd.	16,770.68
Riemer, Olie	14,227.56
Robertson Trading Ltd.	21,840.63
Roly's General Store	40,384.10
Safety Supply Canada	13,016.27
Sask Tel — C.M.R.	48,325.83
Saskatchewan Forest Products Corp.	91,196.34
Saskatchewan Government Insurance	24,005.00
Saskatchewan Power Corporation	37,659.95
Seseep Air Services (1981) Ltd.	34,457.36
Signal Industries Ltd.	13,928.73
Trans-Canada Helicopters Ltd.	93,618.44
Wajax Industries Ltd.	67,363.29
Westcan International Trucks Ltd.	27,300.00
Westcom Communications	35,643.34
Western Fibres Ltd.	22,000.00
Western Grocers	21,239.85
Western Helicopters Ltd.	249,913.00
Payees Under $10,000.00	543,145.77
	$ 7,985,353.53

Tourism and Renewable Resources

(Capital Expenditure)

Acquisition of Lands and Buildings

Estimate	$ 59,500.00	Expenditure	$ 59,500.00

Land and Buildings	$ 59,500.00
	$ 59,500.00

Recreational Facilities

Estimate	$ 2,846,600.00	Expenditure	$ 2,849,348.58

Permanent Positions — Salaries	$ 24,542.00
Day Labour, Casual and Part-Time Employment	1,193,395.69
Professional and Technical Services	8,279.31
Rents, Insurance and Utility Services	236,222.80
Publicity, Advertising and Printing	5,428.22
Repairs and Maintenance	52,474.13
Travel, Sustenance and Vehicle Expenses	78,352.87
Postage and Communications	324.44
Freight, Express, Cartage and Duty	3,513.37
Contractual Services (Other)	384,573.91
Provisions	1,524.98
Clothing and Clothing Material	817.91
Coal, Wood and Other Fuels	12,133.31
Truck, Tractor, Aircraft and Machinery Supplies	40,163.32
Maintenance and Construction Materials	630,262.73
Miscellaneous Materials and Supplies	32,075.71
Land and Buildings	7,847.63
Passenger Vehicles	3,494.30
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	868.25
Furniture, Furnishings and Fixtures	4,823.69
Educational and Scientific Equipment	20,042.94
Construction, Maintenance and Farming Equipment	69,063.40
Miscellaneous Property	38,915.72
Sundry	207.95
	$ 2,849,348.58

Field Headquarters

Estimate	$ 235,500.00	Expenditure	215,805.63

Permanent Positions — Salaries	$ 6,062.00
Day Labour, Casual and Part-Time Employment	64,657.22
Rents, Insurance and Utility Services	1,700.72
Repairs and Maintenance	13,098.75
Travel, Sustenance and Vehicle Expenses	6,650.79
Contractual Services (Other)	29,507.68
Coal, Wood and Other Fuels	760.15
Maintenance and Construction Materials	87,300.93
Miscellaneous Materials and Supplies	255.33
Furniture, Furnishings and Fixtures	3,351.23
Construction, Maintenance and Farming Equipment	2,180.58
Miscellaneous Property	203.44
Sundry	76.81
	$ 215,805.63

Roads

Estimate	**$ 270,000.00**	Expenditure	**269,597.18**

Day Labour, Casual and Part-Time Employment	$ 116,209.54
Rents, Insurance and Utility Services	128,612.23
Publicity, Advertising and Printing	1,000.00
Travel, Sustenance and Vehicle Expenses	6,257.59
Provisions	12,226.69
Coal, Wood and Other Fuels	367.97
Maintenance and Construction Materials	4,536.00
Miscellaneous Materials and Supplies	297.41
Sundry	89.75
	$ 269,597.18

Resources

Estimate	**$ 197,700.00**	Expenditure	**$ 97,490.59**

Day Labour, Casual and Part-Time Employment	$ 73,840.53
Rents, Insurance and Utility Services	1,423.05
Travel, Sustenance and Vehicle Expenses	16,604.46
Stationery and Office Supplies	170.51
Scientific and Educational Supplies	1,692.73
Truck, Tractor, Aircraft and Machinery Supplies	178.04
Maintenance and Construction Materials	2,461.79
Miscellaneous Materials and Supplies	383.62
Office Equipment	602.07
Sundry	133.79
	$ 97,490.59

Implementation of Qu'Appelle Agreement

Estimate	**$ 122,000.00**	Expenditure	**$ 115,407.01**

Day Labour, Casual and Part-Time Employment	$ 18,146.95
Professional and Technical Services	813.00
Rents, Insurance and Utility Services	4,570.57
Publicity, Advertising and Printing	1,673.91
Repairs and Maintenance	738.13
Travel, Sustenance and Vehicle Expenses	14,670.08
Freight, Express, Cartage and Duty	796.36
Contractual Services (Other)	16,623.22
Scientific and Educational Supplies	117.22
Medical and Hospital Supplies	140.00
Coal, Wood and Other Fuels	105.10
Truck, Tractor, Aircraft and Machinery Supplies	2,095.25
Maintenance and Construction Materials	16,190.03
Miscellaneous Materials and Supplies	392.41
Land and Buildings	29,650.38
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,814.50
Educational and Scientific Equipment	1,869.90
	$ 115,407.01

Total — Tourism and Renewable Resources (Capital Expenditure)	**$ 3,607,148.99**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	$ 1,464,940.33	$ ....
Payees Under $20,000.00	31,913.60	....
Other Travel:		
Bauer, Ron	....	2,292.30
Central Vehicle Agency Advance	....	73,423.12
Glover, Lloyd O.	....	4,207.90
Stecyk, Larry	....	2,170.93
Wolter, Herb	....	2,003.50
Payees Under $2,000.00	....	38,438.04
	$ 1,496,853.93	$ 122,535.79

Other Expenses:

A. J. Harlick Earthmoving Ltd.	$ 50,744.43
Antonini & Sons Ltd.	12,538.00
Avonlea Mineral Industries Ltd.	12,974.38
Beaver Lumber Co. Ltd.	113,559.19
Bladjette, Gerald Fredrick	16,750.00
Brekmar Industries Ltd.	49,000.82
Crane Supply	25,145.22
Crown Zellerbach Stores Ltd.	37,436.19
D C Electric Ltd.	16,553.92
Doppelmayr Lifts Ltd.	23,040.00
Doug Bennett Electric	13,902.22
Federated Co-operatives Ltd.	26,484.63
Forest Protection & Dev. Adv. Account	202,143.91
Fries Tallman Lumber (1976) Ltd.	13,692.58
Gold Electric	10,668.31
Hudson Bay Co-operative Association Ltd.	12,090.09
I C G Canadian Propane Ltd.	11,941.13
Jetfloat Ltd.	32,158.29
Kamsack Lumber & Concrete Ltd.	11,909.00
Knutson Construction Co. (65) Ltd.	17,347.80
Knutson Construction Co. Ltd.	102,099.94
Lester Patrick Johnson Architect	17,261.41
Linde, Mabel	16,750.00
Maple Creek Plumbing & Heating Ltd.	28,000.00
Moose Mountain Fencing Inc.	13,118.05
Owens Landscaping Ltd.	10,543.84
Perma Engineered Sales Ltd.	32,859.15
Perma Glass Industries Ltd.	47,903.10
Pioneer Co-operative Association Ltd.	10,042.44
Plett Construction Ltd.	74,230.77
Pritchard Engineering Co. Ltd.	23,482.20
Redi-Mix Ltd.	19,441.69
Resource Protection & Development Revolving Fund	24,577.88
Saskatchewan Forest Products Corp.	16,674.08
Saskatchewan Power Corporation	72,844.30
Scepter Mfg. Co. Ltd.	40,285.40
South Sask. Services	14,586.25
The Lumber Mart Ltd.	51,614.65
W.G.J. Construction Co. Ltd.	21,870.50
Westcott, Oliver and Westcott, Joy	26,000.00
Wolverine Distributors	18,315.00
Payees Under $10,000.00	595,178.51
	$ 1,987,759.27

Transportation Agency of Saskatchewan

Executive Administration

Estimate	$ 147,060.00	Expenditure	$ 91,981.70

Branch Head — Salary	$ 15,059.11
Permanent Positions — Salaries	34,268.60
Temporary Positions — Salaries	2,576.29
Severance Pay	37,803.50
Travel, Sustenance and Vehicle Expenses	2,226.60
Sundry	47.60
	$ 91,981.70

Administration Services

Estimate	$ 38,500.00	Expenditure	$ 36,594.07

Permanent Positions — Salaries	$ 25,927.06
Temporary Positions — Salaries	9,115.47
Travel, Sustenance and Vehicle Expenses	1,390.74
Sundry	160.80
	$ 36,594.07

Transportation

Estimate	$ 450,620.00	Expenditure	$ 412,708.75

Permanent Positions — Salaries	$ 258,865.83
Temporary Positions — Salaries	46,730.43
Day Labour, Casual and Part-Time Employment	5,826.72
Honorariums and Special Services	1,130.00
Professional and Technical Services	13,922.56
Rents, Insurance and Utility Services	2,422.78
Publicity, Advertising and Printing	5,388.03
Repairs and Maintenance	133.80
Travel, Sustenance and Vehicle Expenses	13,785.14
Postage and Communications	12,473.14
Freight, Express, Cartage and Duty	112.09
Contractual Services (Other)	50,678.34
Stationery and Office Supplies	1,327.69
Scientific and Educational Supplies	2,306.25
Office Equipment	1,121.04
Educational and Scientific Equipment	1,317.17
Sundry	192.74
	$ 417,733.75
Less: Reimbursement — Recovered Fees — Rocanville Potash Study	5,025.00
	$ 412,708.75

Grants for Transportation Research and Development

Estimate	$ 46,900.00	Expenditure	$ 46,900.00

Grants:

Transport 2000 Saskatchewan	$ 3,330.00
Western Transportation Advisory Council	43,570.00
	$ 46,900.00

Total — Transportation Agency of Saskatchewan	**$ 588,184.52**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Burns	$ 43,944.00	$ 3,172.78
Burton, John Stratford	48,921.40	....
Churko, Bernie	55,536.00	....
Gilks, Gregory E.	34,968.00	....
Hugg, Harold	39,753.61	2,188.81
Hurst, Peter	38,355.00	....
Seely, Fraser H.	25,845.58	....
Setter, Keith	39,246.00	....
Zazulak, Margaret A.	27,684.00	....
Payees Under $20,000.00	83,055.87	....
Other Travel:		
Air Canada	....	4,595.40
Payees Under $2,000.00	....	7,445.49
	$ 437,309.46	**$ 17,402.48**

Other Expenses:

Sask Te. – C.M.R.	$ 12,440.63
Payees Under $10,000.00	79,156.95
	$ 91,597.58

Urban Affairs

Administration

Estimate $ 1,285,960.00 Expenditure $ 1,302,276.33

Department Heads — Salaries	$ 131,088.00
Branch Head — Salary	48,876.00
Permanent Positions — Salaries	517,491.77
Temporary Positions — Salaries	36,590.64
Day Labour, Casual and Part-Time Employment	11,849.73
Honorariums and Special Services	250.00
Expenditures under The Saskatchewan Election Act and Expenses of Referendums	626.60
Severance Pay	8,287.50
Professional and Technical Services	64,813.02
Rents, Insurance and Utility Services	38,083.85
Publicity, Advertising and Printing	243,811.00
Repairs and Maintenance	1,308.46
Travel, Sustenance and Vehicle Expenses	22,433.77
Postage and Communications	96,423.73
Freight, Express, Cartage and Duty	5,367.32
Contractual Services (Other)	12,001.99
Stationery and Office Supplies	23,681.74
Scientific and Educational Supplies	10,736.98
Medical and Hospital Supplies	104.16
Provisions	4,356.17
Miscellaneous Materials and Supplies	21,051.76
Taxes and Licences	890.05
Land and Buildings	141.75
Office Equipment	1,802.57
Furniture, Furnishings and Fixtures	207.77
	$ 1,302,276.33

Municipal Management and Finance

Estimate $ 1,650,290.00 Expenditure $ 1,694,633.43

Branch Heads — Salaries	$ 82,033.16
Permanent Positions — Salaries	957,804.32
Temporary Positions — Salaries	179,529.48
Day Labour, Casual and Part-Time Employment	36,950.24
Severance Pay	18,950.00
Professional and Technical Services	366,286.58
Rents, Insurance and Utility Services	29,885.37
Publicity, Advertising and Printing	265.13
Repairs and Maintenance	973.16
Travel, Sustenance and Vehicle Expenses	15,613.80
Postage and Communications	3,847.80
Contractual Services (Other)	2,036.28
Provisions	339.46
Miscellaneous Materials and Supplies	1,064.93
Sundry	116.58
	$ 1,695,696.29
Less: Reimbursement — Training on the Job	1,062.86
	$ 1,694,633.43

Community Planning and Technical Services

Estimate $ 714,150.00 Expenditure $ 704,531.68

Branch Head — Salary	$ 23,220.29
Permanent Positions — Salaries	648,615.11
Temporary Positions — Salaries	4,137.63
Day Labour, Casual and Part-Time Employment	1,429.29
Retiring Gratuities	162.10
Repairs and Maintenance	142.20
Travel, Sustenance and Vehicle Expenses	20,550.30
Freight, Express, Cartage and Duty	210.04
Contractual Services (Other)	2,510.50

Community Planning and Technical Services — *(Concluded)*

Scientific and Educational Supplies		2,873.39
Miscellaneous Materials and Supplies		126.82
Office Equipment		384.81
Sundry		169.20
	$	704,531.68

Emergency Measures Organization

Estimate	$ 114,990.00	Expenditure	$ 95,487.85

Branch Head — Salary	$	58,736.40
Permanent Positions — Salaries		21,176.39
Day Labour, Casual and Part-Time Employment		1,322.85
Rents, Insurance and Utility Services		262.55
Publicity, Advertising and Printing		202.78
Repairs and Maintenance		695.34
Travel, Sustenance and Vehicle Expenses		10,455.69
Postage and Communications		659.61
Freight, Express, Cartage and Duty		1,134.60
Contractual Services (Other)		316.09
Stationery and Office Supplies		137.46
Scientific and Educational Supplies		159.36
Miscellaneous Materials and Supplies		153.44
Sundry		75.29
	$	95,487.85

Urban Development

Estimate	$ 633,380.00	Expenditure	$ 593,966.16

Branch Heads — Salaries	$	102,360.00
Permanent Positions — Salaries		399,984.48
Honorariums and Special Services		200.00
Professional and Technical Services		43,650.94
Publicity, Advertising and Printing		364.09
Travel, Sustenance and Vehicle Expenses		11,137.15
Contractual Services (Other)		2,781.82
Provisions		278.49
Grants and Other Contributions		33,000.00
Sundry		209.19
	$	593,966.16

Grant:

Moose Jaw, City of	$	33,000.00
	$	33,000.00

Regional Planning

Estimate	$ 708,960.00	Expenditure	$ 595,763.95

Branch Head — Salary	$	38,596.52
Permanent Positions — Salaries		294,692.34
Temporary Positions — Salaries		83,145.49
Day Labour, Casual and Part-Time Employment		43,542.96
Honorariums and Special Services		48,487.12
Professional and Technical Services		22,529.17
Rents, Insurance and Utility Services		2 065.00
Publicity, Advertising and Printing		5,174.66
Travel, Sustenance and Vehicle Expenses		20,821.69
Postage and Communications		2,292.51
Freight, Express, Cartage and Duty		462.59
Contractual Services (Other)		32,661.70
Stationery and Office Supplies		118.78
Scientific and Educational Supplies		1,022.00
Sundry		151.42
	$	595,763.95

Social Planning Secretariat

Estimate	**$ 201,730.00**	Expenditure	**$ 169,649.83**

Branch Head — Salary	$ 11,808.07
Permanent Positions — Salaries	108,247.90
Temporary Positions — Salaries	7,499.50
Day Labour, Casual and Part-Time Employment	4,414.42
Severance Pay	14,968.00
Professional and Technical Services	255.42
Rents, Insurance and Utility Services	2,308.05
Publicity, Advertising and Printing	354.86
Repairs and Maintenance	135.68
Travel, Sustenance and Vehicle Expenses	1,504.60
Postage and Communications	4,566.16
Freight, Express, Cartage and Duty	12,097.46
Contractual Services (Other)	908.00
Stationery and Office Supplies	433.31
Scientific and Educational Supplies	120.70
Sundry	27.70
	$ 169,649.83

Provincial Planning Appeals Board

Estimate	**$ 22,130.00**	Expenditure	**$ 25,184.98**

Day Labour, Casual and Part-Time Employment	$ 10,410.93
Honorariums and Special Services	9,262.50
Travel, Sustenance and Vehicle Expenses	4,993.49
Medical and Hospital Supplies	518.06
	$ 25,184.98

Saskatchewan Assessment Appeal Board

Estimate	**$ 128,680.00**	Expenditure	**$ 121,119.48**

Branch Head — Salary	$ 44,880.00
Permanent Positions — Salaries	22,789.25
Day Labour, Casual and Part-Time Employment	2,122.89
Honorariums and Special Services	25,765.00
Professional and Technical Services	2,484.83
Repairs and Maintenance	173.50
Travel, Sustenance and Vehicle Expenses	21,493.48
Contractual Services (Other)	371.00
Miscellaneous Materials and Supplies	601.93
Office Equipment	433.65
Sundry	3.95
	$ 121,119.48

Grants to Municipalities under The Neighbourhood Improvement Program

Estimate	**$ 500,000.00**	Expenditure	**$ 375,260.94**

Grants:	
Prince Albert, City of	$ 60,749.88
Regina, City of	217,382.43
Saskatoon, City of	97,128.63
	$ 375,260.94

Grants to Industrial Towns under The Industrial Towns Act

Estimate	**$ 85,000.00**	Expenditure	**$ 53,495.00**

Grant:	
Coronach, Town of	$ 53,495.00
	$ 53,495.00

Grants under The Municipal Water Assistance Act

Estimate	$	4,500,000.00
Expenditure	$	5,200,000.00

Grants:

Abernethy, Village of	$	23,750.42
Arcola, Town of		9,424.13
Arran, Village of		2,589.14
Assiniboia, Town of		14,886.68
Avonlea, Village of		88,048.00
Aylsham, Village of		10,464.80
Battleford, Town of		71,887.49
Beechy, Village of		935.50
Bethune, Village of		11,362.17
Birch Hills, Town of		193,958.52
Bredenbury, Town of		3,890.54
Buena Vista, Resort Village of		25,000.00
Bulyea, Village of		3,114.10
Cabri, Town of		9,185.45
Carievale, Village of		7,342.09
Carlyle, Town of		63,282.61
Carnduff, Town of		86,553.20
Central Butte, Town of		127,611.89
Chamberlain, Village of		5,135.26
Churchbridge, Town of		124,275.26
Climax, Village of		22,530.40
Colonsay, Town of		64,654.89
Craven, Village of		25,191.40
Creighton, Town of		88,397.30
Cupar, Town of		2,166.14
Cut Knife, Town of		74,111.47
Davidson, Town of		2,825.82
Debden, Village of		10,000.00
Delisle, Town of		27,371.62
Dilke, Village of		1,269.65
Domremy, Village of		40,536.17
Dubuc, Village of		3,035.58
Duck Lake, Town of		4,271.54
Earl Grey, Village of		1,666.67
Eatonia, Town of		86,448.42
Ebenezer, Village of		41,730.27
Edenwold, Village of		11,030.00
Elfros, Village of		2,235.00
Esterhazy, Town of		237,274.36
Eston, Town of		136,970.06
Fenwood, Village of		800.00
Fillmore, Village of		5,523.78
Flaxcombe, Village of		44,204.46
Fleming, Town of		17,618.36
Fort Qu'Appelle, Town of		18,980.21
Frontier, Village of		4,695.52
Glenavon, Village of		2,760.49
Goodsoil, Village of		1,622.50
Gravelbourg, Town of		122,364.41
Grenfell, Town of		212,824.19
Gull Lake, Town of		224,476.81
Hafford, Town of		8,790.00
Hague, Village of		21,682.22
Humboldt, Town of		54,184.38
Imperial, Town of		3,602.03
Indian Head, Town of		62,994.33
Invermay, Village of		114,637.54
Ituna, Town of		178,588.78
Kelvington, Town of		65,154.03
Kinistino, Town of		10,074.53
Kipling, Town of		114,195.45
Laird, Village of		6,513.17
Lake Lenore, Village of		17,310.54
Lancer, Village of		4,112.31
Lashburn, Town of		52,684.26
Leader, Town of		199,863.03
Leask, Village of		37,828.74
Limerick, Village of		4,543.88
Lipton, Village of		3,566.09
Macklin, Town of		55,884.40
MacNutt, Village of		11,499.88
Macrorie, Village of		11,022.82
Mankota, Village of		39,505.96
Manor, Village of		3,800.48
Marengo, Village of		9,386.48
Marquis, Village of		5,062.17
Martensville, Town of		20,850.96
McLean, Village of		4,422.40
Meadow Lake, Town of		56,596.53
Meota, Village of		89,789.65
Muenster, Village of		4,086.26
Neudorf, Village of		13,851.41
Norquay, Town of		20,123.62
Odessa, Village of		216.80
Outlook, Town of		24,257.09
Paddockwood, Village of		970.17
Palmer, Village of		3,896.47
Piapot, Village of		20,322.00
Pilger, Village of		4,300.00
Pilot Butte, Town of		90,079.00
Plunkett, Village of		2,467.00
Porcupine Plain, Town of		7,237.18
Preeceville, Town of		7,558.16
Punnichy, Village of		7,797.50
Qu'Appelle, Town of		113,457.74
Quill Lake, Village of		11,911.38
R.M. of Bayne No. 371		4,099.16
R.M. of Britannia No. 502		25,718.40
R.M. of Caron No. 162		25,067.61
R.M. of Garden River No. 490		2,625.00
R.M. of Griffin No. 66		1,645.54
R.M. of Hudson Bay No. 394		3,374.89
R.M. of Invergordon No. 430		576.11
R.M. of Key West No. 70		18,593.00
R.M. of Lake Alma No. 8		2,599.82
R.M. of Lakeview No. 337		8,845.99
R.M. of Sasman No. 336		10,241.27
R.M. of St. Louis No. 431		40,827.55
R.M. of Torch River No. 488		13,079.73
R.M. of Willow Creek No. 458		10,117.40
Richmound, Village of		51,283.82
Rocanville, Town of		4,536.04
Rosetown, Town of		8,462.00
Rosthern, Town of		21,675.90
Saskatchewan Water Supply Board		41,261.18
Scott, Town of		39,209.33
Shellbrook, Town of		12,065.85
Silton, Village of		698.98
Southey, Town of		6,005.43
Sovereign, Village of		12,241.49
Speers, Village of		42,560.19
Spiritwood, Town of		136,179.62
Spy Hill, Village of		28,082.53
St. Benedict, Village of		7,248.91
St. Brieux, Village of		54,501.12
St. Walburg, Town of		35,203.94
Storthoaks, Village of		509.02
Strongfield, Village of		6,901.83
Theodore, Village of		50,284.02
Vibank, Village of		88,623.69
Wakaw, Town of		2,813.95
Waldheim, Town of		107,549.34
Waseca, Village of		53,722.48
Watrous, Town of		6,695.95
Watson, Town of		27,108.14
Wawota, Town of		15,202.50
Welwyn, Village of		3,702.00
White City, Village of		3,231.25
Willow Bunch, Town of		5,703.94
Windthorst, Village of		30,600.09
Wolseley, Town of		101,019.06
Yarbo, Village of		4,741.38
	$	5,200,000.00

Urban Revenue Sharing

Estimate	**$ 60,113,160.00**	Expenditure	**$ 60,112,883.77**

Grants and Other Contributions	$ 60,112,883.77
	$ 60,112,883.77

General:

Abbey, Village of	$ 16,696.00
Aberdeen, Village of	38,463.00
Abernethy, Village of	26,337.00
Adanac, Village of	3,979.00
Admiral, Village of	4,633.00
Alameda, Town of	21,425.00
Alida, Village of	16,262.00
Allan, Town of	83,746.00
Alsask, Village of	30,514.00
Alvena, Village of	7,063.00
Aneroid, Village of	9,116.00
Annaheim, Village of	19,929.00
Antler, Village of	10,708.00
Arborfield, Town of	29,324.00
Archerwill, Village of	25,493.00
Arcola, Town of	40,274.00
Arelee, Village of	6,534.00
Arran, Village of	9,112.00
Asquith, Town of	46,901.00
Assiniboia, Town of	185,644.00
Atwater, Village of	7,640.00
Avonlea, Village of	26,742.00
Aylesbury, Village of	5,787.00
Aylsham, Village of	9,116.00
B-Say-Tah, Resort Village of	7,261.00
Balcarres, Town of	58,523.00
Balgonie, Town of	83,158.00
Bangor, Village of	7,983.00
Battleford, Town of	386,055.00
Beatty, Village of	9,394.00
Beaver Flat, Resort Village of	1,840.00
Beechy, Village of	17,969.00
Belle Plaine, Village of	5,641.00
Bengough, Town of	41,659.00
Benson, Village of	9,611.00
Bethune, Village of	30,533.00
Bienfait, Town of	92,877.00
Big River, Town of	85,657.00
Biggar, Town of	148,385.00
Birch Hills, Town of	84,432.00
Bird Point, Resort Village of	2,566.00
Birsay, Village of	8,139.00
Bjorkdale, Village of	26,371.00
Bladworth, Village of	11,858.00
Blaine Lake, Town of	53,442.00
Borden, Village of	14,217.00
Bounty, Village of	4,592.00
Bracken, Village of	6,233.00
Bradwell, Village of	15,837.00
Bredenbury, Town of	36,464.00
Briercrest, Village of	12,345.00
Broadview, Town of	75,028.00
Brock, Village of	14,987.00
Broderick, Village of	12,188.00
Brownlee, Village of	8,121.00
Bruno, Town of	69,258.00
Buchanan, Village of	30,418.00
Buena Vista, Resort Village	7,261.00
Bulyea, Village of	12,287.00
Burstall, Town of	52,459.00
Cabri, Town of	43,107.00
Cadillac, Village of	14,681.00
Calder, Village of	15,442.00
Candle Lake, Resort Village of	13,050.00
Cando, Village of	17,807.00
Canora, Town of	173,973.00
Canwood, Village of	24,396.00
Carievale, Village of	20,003.00
Carlyle, Town of	88,923.00
Carmichael, Village of	4,235.00
Carnduff, Town of	90,424.00
Carragana, Village of	9,827.00
Carrot River, Town of	103,608.00
Central Butte, Town of	45,327.00
Ceylon, Village of	21,163.00
Chamberlain, Village of	11,262.00
Chaplin, Village of	29,870.00
Chitek Lake, Resort Village of	17,368.00
Choiceland, Town of	50,564.00
Churchbridge, Town of	93,062.00
Clavet, Village of	21,103.00
Climax, Village of	19,243.00
Coderre, Village of	10,301.00
Codette, Village of	20,303.00
Coleville, Village of	28,207.00
Colgate, Village of	5,834.00
Colonsay, Town of	49,954.00
Conquest, Village of	21,499.00
Consul, Village of	12,450.00
Coronach, Town of	107,221.00
Craik, Town of	47,411.00
Craven, Village of	19,097.00
Creelman, Village of	15,755.00
Cudworth, Town of	79,688.00
Cupar, Town of	53,379.00
Cut Knife, Town of	48,941.00
Dafoe, Village of	3,609.00
Dalmeny, Village of	118,073.00
Davidson, Town of	90,626.00
Debden, Village of	30,418.00
Delisle, Town of	83,533.00
Denholm, Village of	10,052.00
Denzil, Village of	19,600.00
Dilke, Village of	10,365.00
Dinsmore, Village of	21,963.00
Disley, Village of	5,079.00
Dodsland, Village of	19,385.00
Dollard, Village of	5,991.00
Domremy, Village of	18,228.00
Drake, Village of	15,004.00
Drinkwater, Village of	6,659.00
Dubuc, Village of	11,837.00
Duck Lake, Town of	67,298.00
Duff, Village of	8,786.00
Dundurn, Town of	54,407.00
Duval, Village of	11,796.00
Dysart, Village of	19,875.00
Earl Grey, Village of	24,146.00
Eastend, Town of	50,448.00
Eatonia, Town of	34,847.00
Ebenezer, Village of	17,107.00
Edam, Village of	30,175.00
Edenwold, Village of	10,556.00
Elbow, Village of	23,998.00
Elfros, Village of	17,859.00
Elrose, Town of	46,029.00
Elstow, Village of	12,795.00
Endeavour, Village of	22,417.00
Englefeld, Village of	20,434.00
Ernfold, Village of	8,960.00
Esterhazy, Town of	229,658.00
Estevan, City of	726,133.00
Eston, Town of	98,566.00
Etters Beach, Resort Village of	2,295.00

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Evesham, Village of	6,101.00
Eyebrow, Village of	16,774.00
Fairlight, Village of	7,832.00
Fenwood, Village of	10,555.00
Ferland, Village of	7,456.00
Fife Lake, Village of	7,718.00
Fillmore, Village of	23,844.00
Findlater, Village of	6,653.00
Flaxcombe, Village of	8,307.00
Fleming, Town of	15,639.00
Foam Lake, Town of	118,943.00
Forget, Village of	7,804.00
Fort Qu'Appelle, Town of	156,578.00
Fosston, Village of	9,896.00
Fox Valley, Village of	27,824.00
Francis, Town of	16,921.00
Frobisher, Village of	14,376.00
Frontier, Village of	52,319.00
Gainsborough, Village of	20,517.00
Gerald, Village of	16,923.00
Girvin, Village of	5,635.00
Gladmar, Village of	5,914.00
Glaslyn, Village of	28,757.00
Glen Ewen, Village of	15,380.00
Glenavon, Village of	19,147.00
Glenside, Village of	7,890.00
Glentworth, Village of	6,783.00
Glidden, Village of	4,734.00
Golden Prairie, Village of	7,411.00
Goodeve, Village of	9,402.00
Goodsoil, Village of	21,673.00
Goodwater, Village of	6,607.00
Govan, Town of	29,613.00
Grandview Beach, Village of	1,840.00
Gravelbourg, Town of	123,446.00
Grayson, Village of	20,666.00
Grenfell, Town of	98,981.00
Guernsey, Village of	18,069.00
Gull Lake, Town of	84,177.00
Hafford, Town of	45,888.00
Hague, Village of	55,637.00
Halbrite, Village of	12,906.00
Handel, Village of	5,738.00
Hanley, Town of	32,623.00
Hardy, Village of	4,098.00
Harris, Village of	22,506.00
Hawarden, Village of	12,153.00
Hazenmore, Village of	11,165.00
Hazlet, Village of	10,037.00
Hepburn, Village of	31,835.00
Herbert, Town of	90,285.00
Herschel, Village of	7,355.00
Heward, Village of	6,605.00
Hodgeville, Village of	21,610.00
Holdfast, Village of	21,862.00
Hubbard, Village of	7,120.00
Hudson Bay, Town of	208,057.00
Humboldt, Town of	364,724.00
Hyas, Village of	13,162.00
Imperial, Town of	41,508.00
Indian Head, Town of	160,672.00
Insinger, Village of	4,352.00
Invermay, Village of	30,636.00
Ituna, Town of	78,081.00
Jansen, Village of	19,382.00
Jedburgh, Village of	7,094.00
Kamsack, Town of	219,730.00
Kannata Valley, Village of	3,873.00
Katepwa Beach, Resort Village of	4,018.00
Keeler, Village of	5,111.00
Kelfield, Village of	3,680.00
Kelliher, Village of	25,292.00
Kelvington, Town of	86,021.00
Kenaston, Village of	21,233.00
Kendal, Village of	7,859.00
Kennedy, Village of	24,137.00
Kenosee Lake, Resort Village of	7,358.00
Kerrobert, Town of	101,851.00
Khedive, Village of	6,839.00
Killaly, Village of	12,473.00
Kincaid, Village of	17,956.00
Kindersley, Town of	228,117.00
Kinistino, Town of	75,280.00
Kinley, Village of	5,784.00
Kipling, Town of	72,795.00
Kisbey, Village of	20,183.00
Krydor, Village of	9,562.00
Kyle, Town of	31,174.00
Lafleche, Town of	37,026.00
Laird, Village of	20,828.00
Lake Alma, Village of	10,310.00
Lake Lenore, Village of	26,206.00
Lampman, Town of	58,240.00
Lancer, Village of	13,090.00
Landis, Village of	20,426.00
Lang, Village of	16,293.00
Langenburg, Town of	123,120.00
Langham, Town of	119,396.00
Lanigan, Town of	135,573.00
Lashburn, Town of	83,014.00
Lawson, Village of	4,015.00
Leader, Town of	92,842.00
Leask, Village of	34,316.00
Lebret, Village of	18,449.00
Leipzig, Village of	3,639.00
Lemberg, Town of	22,783.00
Leoville, Village of	33,727.00
Leross, Village of	9,941.00
Leroy, Town of	38,973.00
Leslie, Village of	6,450.00
Lestock, Village of	30,245.00
Liberty, Village of	10,747.00
Limerick, Village of	12,885.00
Lintlaw, Village of	20,184.00
Lipton, Village of	24,676.00
Lloydminster, City of	369,449.00
Lockwood, Village of	4,753.00
Loon Lake, Village of	26,934.00
Loreburn, Village of	14,671.00
Love, Village of	13,729.00
Loverna, Village of	4,757.00
Lucky Lake, Village of	24,003.00
Lumsden Beach, Resort Village of	2,256.00
Lumsden, Town of	133,705.00
Luseland, Town of	60,265.00
Macklin, Town of	96,729.00
MacNutt, Village of	10,657.00
Macoun, Village of	18,872.00
Macrorie, Village of	12,805.00
Madison, Village of	3,824.00
Maidstone, Town of	93,635.00
Major, Village of	12,810.00
Makwa, Village of	12,247.00
Manitou Beach, Resort Village of	8,326.00
Mankota, Village of	20,850.00
Manor, Village of	27,009.00
Mantario, Village of	3,187.00
Maple Creek, Town of	167,183.00
Marcelin, Village of	18,528.00
Marengo, Village of	9,642.00
Margo, Village of	12,457.00
Markinch, Village of	7,376.00
Marquis, Village of	10,919.00
Marsden, Village of	18,821.00

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Marshall, Village of	41,085.00
Martensville, Town of	226,271.00
Maryfield, Village of	31,252.00
Maymont, Village of	20,515.00
Mazenod, Village of	4,814.00
McLean, Village of	18,555.00
McTaggart, Village of	10,527.00
Meacham, Village of	15,388.00
Meadow Lake, Town of	392,816.00
Meath Park, Village of	24,512.00
Medstead, Village of	16,508.00
Melfort, City of	488,846.00
Melville, City of	440,722.00
Mendham, Village of	8,902.00
Meota, Village of	20,070.00
Mervin, Village of	14,822.00
Metinota, Resort Village of	3,123.00
Meyronne, Village of	7,842.00
Midale, Town of	49,745.00
Middle Lake, Village of	20,115.00
Milden, Village of	15,448.00
Milestone, Town of	47,558.00
Minton, Village of	12,436.00
Mistatim, Village of	11,858.00
Mistusinne, Resort Village of	1,985.00
Montmartre, Village of	42,810.00
Moose Jaw, City of	3,221,869.00
Moosomin, Town of	163,844.00
Morse, Town of	23,212.00
Mortlach, Village of	25,404.00
Mossbank, Town of	27,486.00
Muenster, Village of	30,315.00
Naicam, Town of	75,450.00
Neilburg, Village of	23,923.00
Netherhill, Village of	7,184.00
Neudorf, Village of	32,838.00
Neville, Village of	10,060.00
Nipawin, Town of	363,858.00
Nokomis, Town of	41,438.00
Norquay, Town of	40,206.00
North Battleford, City of	1,141,144.00
North Portal, Village of	14,508.00
Odessa, Village of	20,330.00
Ogema, Town of	30,069.00
Osage, Village of	4,272.00
Osler, Village of	51,461.00
Outlook, Town of	147,844.00
Oxbow, Town of	95,331.00
Paddockwood, Village of	19,848.00
Palmer, Village of	5,281.00
Pangman, Village of	17,459.00
Paradise Hill, Village of	29,764.00
Parkside, Village of	9,949.00
Paynton, Village of	19,314.00
Pelly, Village of	27,908.00
Pennant, Village of	17,669.00
Pense, Village of	37,819.00
Penzance, Village of	8,326.00
Perdue, Village of	27,108.00
Piapot, Village of	9,940.00
Pierceland, Village of	34,269.00
Pilger, Village of	15,493.00
Pilot Butte, Town of	155,542.00
Plato, Village of	3,820.00
Plenty, Village of	14,145.00
Plunkett, Village of	13,367.00
Ponteix, Town of	62,356.00
Porcupine Plain, Town of	91,784.00
Preeceville, Town of	114,336.00
Prelate, Village of	24,946.00
Primate, Village of	6,142.00
Prince Albert, City of	3,017,304.00
Prud'homme, Village of	17,059.00
Punnichy, Village of	29,614.00
Qu'Appelle, Town of	65,149.00
Quill Lake, Village of	36,502.00
Quinton, Village of	18,454.00
Rabbit Lake, Village of	14,379.00
Radisson, Town of	27,831.00
Radville, Town of	94,437.00
Rama, Village of	14,541.00
Raymore, Town of	48,148.00
Redvers, Town of	61,226.00
Regina Beach, Town of	41,192.00
Regina, City of	13,968,597.00
Rhein, Village of	23,090.00
Richard, Village of	3,347.00
Richmound, Village of	16,125.00
Ridgedale, Village of	12,300.00
Riverhurst, Village of	15,202.00
Robsart, Village of	4,471.00
Rocanville, Town of	72,113.00
Roche Percee, Village of	16,143.00
Rockglen, Town of	38,830.00
Rockhaven, Village of	3,873.00
Rose Valley, Town of	46,132.00
Rosetown, Town of	149,674.00
Rosthern, Town of	120,654.00
Rouleau, Town of	33,365.00
Ruddell, Village of	4,903.00
Rush Lake, Village of	8,461.00
Ruthilda, Village of	5,648.00
Saltcoats, Town of	49,641.00
Salvador, Village of	4,652.00
Sandy Beach, Resort Village of	2,711.00
Saskatchewan Beach, Resort Village of	4,407.00
Saskatoon, City of	13,215,484.00
Sceptre, Village of	11,421.00
Scott, Town of	19,013.00
Sedley, Village of	28,366.00
Semans, Village of	20,709.00
Senlac, Village of	9,733.00
Shackleton, Village of	3,368.00
Shamrock, Village of	7,002.00
Shaunavon, Town of	117,540.00
Sheho, Village of	24,453.00
Shell Lake, Village of	21,367.00
Shellbrook, Town of	116,874.00
Shields, Resort Village of	2,856.00
Silton, Village of	7,151.00
Simpson, Village of	19,155.00
Sintaluta, Town of	16,773.00
Smeaton, Village of	24,408.00
Smiley, Village of	9,006.00
Southey, Town of	56,545.00
Sovereign, Village of	4,633.00
Spalding, Village of	24,524.00
Speers, Village of	9,143.00
Spiritwood, Town of	86,002.00
Spring Valley, Village of	4,485.00
Springside, Village of	53,160.00
Springwater, Village of	7,594.00
Spruce Lake, Village of	9,395.00
Spy Hill, Village of	24,001.00
St. Benedict, Village of	13,509.00
St. Brieux, Village of	26,752.00
St. Gregor, Village of	9,124.00
St. Louis, Village of	39,603.00
St. Victor, Village of	6,112.00
St. Walburg, Town of	75,090.00
Star City, Town of	45,144.00
Stenen, Village of	12,352.00
Stewart Valley, Village of	12,130.00
Stockholm, Village of	30,916.00

Urban Revenue Sharing — *(Continued)*

General: — (Concluded)

Stornoway, Village of	3,319.00
Storthoaks, Village of	13,016.00
Stoughton, Town of	54,104.00
Strasbourg, Town of	65,510.00
Strongfield, Village of	8,200.00
Sturgis, Town of	73,300.00
Success, Village of	6,592.00
Swift Current, City of	916,525.00
Tantallon, Village of	17,744.00
Tessier, Village of	4,091.00
Theodore, Village of	33,486.00
Thode, Resort Village of	3,147.00
Tisdale, Town of	196,170.00
Tobin Lake, Resort Village of	2,905.00
Togo, Village of	13,636.00
Tompkins, Village of	22,606.00
Torquay, Village of	25,940.00
Tramping Lake, Village of	16,352.00
Tribune, Village of	7,299.00
Tugaske, Village of	14,445.00
Turtleford, Village of	40,502.00
Tuxford, Village of	9,968.00
Unity, Town of	136,189.00
Val Marie, Village of	18,532.00
Valparaiso, Village of	4,641.00
Vanguard, Village of	19,038.00
Vanscoy, Village of	24,702.00
Vawn, Village of	8,427.00
Verigin, Village of	9,613.00
Vibank, Village of	28,934.00
Viceroy, Village of	8,427.00
Viscount, Village of	25,173.00
Vonda, Town of	18,570.00
Wadena, Town of	113,590.00
Wakaw Lake, Resort Village of	2,373.00
Wakaw, Town of	88,317.00
Waldeck, Village of	27,500.00
Waldheim, Town of	75,357.00
Waldron, Village of	5,667.00
Wapella, Town of	37,430.00
Warman, Town of	236,931.00
Waseca, Village of	16,358.00
Watrous, Town of	147,189.00
Watson, Town of	73,933.00
Wawota, Town of	53,089.00
Webb, Village of	5,801.00
Weekes, Village of	16,422.00
Weirdale, Village of	16,681.00
Weldon, Village of	21,372.00
Welwyn, Village of	13,829.00
West Bend, Village of	3,175.00
Weyburn, City of	734,193.00
White City, Village of	58,192.00
White Fox, Village of	29,840.00
Whitewood, Town of	80,722.00
Wilcox, Village of	14,013.00
Wilkie, Town of	130,412.00
Willow Bunch, Town of	45,213.00
Willowbrook, Village of	6,401.00
Windhorst, Village of	20,526.00
Wiseton, Village of	16,167.00
Wishart, Village of	15,165.00
Wolseley, Town of	75,343.00
Wood Mountain, Village of	4,588.00
Woodrow, Village of	6,589.00
Wroxton, Village of	6,128.00
Wynyard, Town of	156,278.00
Yarbo, Village of	15,705.00
Yellow Creek, Village of	14,460.00
Yellow Grass, Town of	31,580.00
Yorkton, City of	922,257.00
Young, Village of	35,962.00
Zealandia, Town of	10,571.00
Zelma, Village of	6,072.00
Zenon Park, Village of	23,860.00
	$ 57,246,865.00

Road Ambulance:

Abbey, Village of	$ 136.25
Aberdeen, Village of	850.95
Abernethy, Village of	1,125.00
Admiral, Village of	195.00
Alameda, Town of	1,192.50
Alida, Village of	633.75
Allan, Town of	2,456.22
Alsask, Village of	2,584.53
Alvena, Village of	380.26
Aneroid, Village of	483.75
Annaheim, Village of	950.95
Antler, Village of	401.25
Arborfield, Town of	1,997.45
Archerwill, Village of	1,251.16
Arcola, Town of	1,848.75
Arelee, Village of	259.61
Arran, Village of	393.39
Asquith, Town of	869.82
Assiniboia, Town of	15,729.22
Atwater, Village of	270.72
Avonlea, Village of	1,489.54
Aylesbury, Village of	208.94
Aylsham, Village of	600.60
B-Say-Tah, Resort Village of	330.47
Balcarres, Town of	3,416.03
Balgonie, Town of	1,500.55
Bangor, Village of	287.64
Battleford, Town of	1,538.99
Beatty, Village of	491.40
Beechy, Village of	1,046.25
Belle Plaine, Village of	232.53
Bengough, Town of	2,309.59
Benson, Village of	409.50
Bethune, Village of	694.28
Bienfait, Town of	3,799.25
Big River, Town of	2,897.45
Biggar, Town of	11,993.27
Birch Hills, Town of	5,419.19
Birsay, Village of	292.50
Bjorkdale, Village of	1,137.87
Bladworth, Village of	397.10
Blaine Lake, Town of	2,762.19
Borden, Village of	718.29
Bounty, Village of	131.25
Bracken, Village of	247.50
Bradwell, Village of	473.76
Bredenbury, Town of	1,844.65
Briercrest, Village of	508.87
Broadview, Town of	5,616.47
Brock, Village of	778.32
Broderick, Village of	378.75
Brownlee, Village of	371.25
Bruno, Town of	3,512.60
Buchanan, Village of	1,651.86
Buena Vista, Resort Village of	184.48
Burstall, Town of	2,061.18
Cabri, Town of	1,137.59
Cadillac, Village of	648.75
Calder, Village of	647.80
Candle Lake, Resort Village of	696.90
Canora, Town of	11,912.55
Canwood, Village of	1,201.23

Urban Revenue Sharing — *(Continued)*

Road Ambulance: — (Continued)

Carievale, Village of	922.50
Carlyle, Town of	4,319.81
Carnduff, Town of	4,571.40
Carragana, Village of	345.00
Carrot River, Town of	5,318.95
Central Butte, Town of	2,510.86
Ceylon, Village of	690.00
Chamberlain, Village of	458.32
Chaplin, Village of	1,458.75
Chitek Lake, Resort Village of	637.50
Choiceland, Town of	2,470.65
Churchbridge, Town of	3,645.00
Clavet, Village of	659.88
Climax, Village of	1,098.75
Coderre, Village of	427.50
Codette, Village of	1,073.80
Coleville, Village of	1,528.41
Colgate, Village of	200.20
Colonsay, Town of	1,675.08
Conquest, Village of	960.00
Consul, Village of	647.19
Coronach, Town of	4,397.14
Craik, Town of	2,283.37
Craven, Town of	128.75
Creelman, Village of	690.00
Cudworth, Town of	4,860.60
Cupar, Town of	2,340.24
Cut Knife, Town of	2,910.29
Dafoe, Village of	132.96
Dalmeny, Village of	1,825.44
Davidson, Town of	5,225.99
Debden, Village of	1,335.95
Delisle, Town of	2,450.00
Dinsmore, Village of	1,492.50
Dodsland, Village of	1,020.00
Dollard, Village of	232.50
Domremy, Village of	783.75
Drake, Village of	791.25
Drinkwater, Village of	262.86
Dubuc, Village of	545.67
Duck Lake, Town of	2,956.77
Duff, Village of	321.48
Dundurn, Town of	911.00
Dysart, Village of	886.52
Earl Grey, Village of	189.38
Eastend, Town of	2,857.86
Eatonia, Town of	2,233.44
Ebenezer, Village of	647.80
Edam, Village of	1,624.32
Edenwold, Village of	268.82
Elbow, Village of	1,173.75
Elfros, Village of	851.43
Elrose, Town of	2,340.00
Elstow, Village of	403.26
Endeavour, Village of	746.25
Englefeld, Village of	1,022.21
Ernfold, Village of	321.91
Esterhazy, Town of	13,815.05
Estevan, City of	42,641.79
Eston, Town of	5,566.88
Eyebrow, Village of	630.00
Fairlight, Village of	277.50
Fenwood, Village of	418.77
Ferland, Village of	266.25
Fife Lake, Village of	303.75
Fillmore, Village of	1,485.00
Findlater, Village of	165.16
Flaxcombe, Village of	380.70
Fleming, Town of	596.43
Foam Lake, Town of	5,999.99
Forget, Village of	262.50
Fort Qu'Appelle, Town of	7,712.04
Fosston, Village of	415.72
Fox Valley, Village of	1,607.40
Francis, Town of	589.90
Frontier, Village of	2,448.75
Gainsborough, Village of	1,155.00
Gerald, Village of	833.31
Girvin, Village of	283.65
Gladmar, Village of	270.00
Glaslyn, Village of	185.63
Glen Ewen, Village of	630.00
Glenavon, Village of	1,913.61
Glenside, Village of	318.75
Glentworth, Village of	391.30
Glidden, Village of	203.04
Golden Prairie, Village of	351.09
Goodeve, Village of	490.68
Goodsoil, Village of	986.25
Goodwater, Village of	241.15
Govan, Town of	246.25
Gravelbourg, Town of	5,400.38
Grayson, Village of	1,116.72
Grenfell, Town of	10,443.40
Guernsey, Village of	742.50
Gull Lake, Town of	5,140.62
Hafford, Town of	2,356.11
Hague, Village of	2,643.75
Halbrite, Village of	568.75
Handel, Village of	259.61
Hanley, Town of	830.36
Harris, Village of	1,095.57
Hawarden, Village of	513.75
Hazenmore, Village of	564.20
Hepburn, Village of	240.03
Herbert, Town of	4,787.26
Herschel, Village of	274.95
Heward, Village of	202.50
Hodgeville, Village of	1,233.75
Holdfast, Village of	2,200.32
Hudson Bay, Town of	10,623.85
Humboldt, Town of	24,742.10
Hyas, Village of	723.17
Imperial, Town of	3,627.01
Indian Head, Town of	12,797.72
Insinger, Village of	154.05
Invermay, Village of	1,548.89
Ituna, Town of	418.97
Jansen, Village of	836.25
Jedburgh, Village of	205.40
Kamsack, Town of	12,084.26
Katepwa Beach, Resort Village of	122.13
Keeler, Village of	168.50
Kelliher, Village of	248.13
Kelvington, Town of	4,209.19
Kenaston, Village of	1,329.60
Kendal, Village of	549.88
Kennedy, Village of	1,031.25
Kenosee Lake, Resort Village of	427.50
Kerrobert, Town of	4,583.43
Khedive, Village of	232.50
Killaly, Village of	473.76
Kincaid, Village of	1,164.80
Kindersley, Town of	18,075.45
Kinistino, Town of	3,562.65
Kinley, Village of	244.56
Kipling, Town of	4,282.53
Kisbey, Village of	855.00
Krydor, Village of	308.79
Kyle, Town of	1,935.00
Lafleche, Town of	2,535.85
Laird, Village of	985.59
Lake Alma, Village of	378.75
Lake Lenore, Village of	1,642.55
Lampman, Town of	2,169.84
Landis, Village of	1,072.31

Urban Revenue Sharing — *(Continued)*

Road Ambulance: — (Continued)

Lang, Village of	821.25
Langenburg, Town of	5,140.52
Langham, Town of	5,163.72
Lanigan, Town of	7,098.99
Lashburn, Town of	3,048.75
Leader, Town of	4,256.14
Leask, Village of	2,021.94
Lebret, Village of	962.67
Leipzig, Village of	108.75
Lemberg, Town of	1,552.50
Leoville, Village of	1,473.75
Leroy, Town of	1,890.00
Leslie, Village of	283.81
Lestock, Village of	251.25
Liberty, Village of	965.95
Limerick, Village of	746.20
Lintlaw, Village of	979.34
Lipton, Village of	1,386.54
Lloydminster, City of	29,039.68
Lockwood, Village of	323.60
Loon Lake, Village of	1,560.87
Loreburn, Village of	185.86
Love, Village of	550.55
Loverna, Village of	156.51
Lucky Lake, Village of	1,248.75
Lumsden, Town of	2,594.09
Luseland, Town of	2,640.00
MacNutt, Village of	501.65
Macoun, Village of	864.50
Macrorie, Village of	498.75
Madison, Village of	153.75
Maidstone, Town of	4,670.35
Major, Village of	446.25
Manitou Beach, Resort Village of	502.50
Mankota, Village of	1,406.25
Manor, Village of	1,380.00
Maple Creek, Town of	11,652.96
Marcelin, Village of	1,006.74
Marengo, Village of	334.17
Margo, Village of	711.53
Markinch, Village of	307.83
Marquis, Village of	407.77
Marshall, Village of	1,916.19
Martensville, Town of	3,372.92
Maryfield, Village of	1,616.25
Maymont, Village of	746.05
Mazenod, Village of	161.25
McLean, Village of	1,175.14
McTaggart, Village of	468.65
Meacham, Village of	734.22
Meadow Lake, Town of	18,161.20
Meath Park, Village of	1,070.23
Medstead, Village of	611.25
Melfort, City of	32,305.16
Melville, City of	22,821.77
Mendham, Village of	422.99
Meota, Village of	101.45
Mervin, Village of	655.65
Meyronne, Village of	313.95
Midale, Town of	2,566.20
Middle Lake, Village of	1,251.25
Milden, Village of	941.25
Milestone, Town of	2,995.95
Minton, Village of	491.25
Mistatim, Village of	558.36
Montmartre, Village of	3,616.21
Moose Jaw, City of	119,137.70
Moosomin, Town of	11,556.42
Morse, Town of	1,522.07
Mortlach, Village of	987.41
Mossbank, Town of	2,111.20
Muenster, Village of	1,751.75
Naicam, Town of	3,204.66
Netherhill, Village of	232.65
Neudorf, Village of	1,797.75
Neville, Village of	477.40
Nipawin, Town of	24,349.64
Nokomis, Town of	4,329.71
Norquay, Town of	2,047.70
North Battleford, City of	18,815.06
North Portal, Village of	746.20
Odessa, Village of	759.93
Ogema, Town of	1,653.75
Osage, Village of	183.75
Osler, Village of	904.14
Outlook, Town of	7,805.40
Oxbow, Town of	4,742.40
Paddockwood, Village of	782.23
Palmer, Village of	210.00
Pangman, Village of	851.25
Paradise Hill, Village of	1,780.83
Parkside, Village of	439.92
Paynton, Village of	787.50
Pelly, Village of	1,653.93
Pennant, Village of	797.90
Pense, Village of	912.92
Penzance, Village of	549.14
Perdue, Village of	1,708.17
Piapot, Village of	427.23
Pierceland, Village of	1,593.75
Pilger, Village of	682.50
Pilot Butte, Town of	2,207.52
Plato, Village of	142.50
Plenty, Village of	656.25
Plunkett, Village of	562.50
Ponteix, Town of	2,883.75
Porcupine Plain, Town of	3,916.10
Preeceville, Town of	5,390.03
Prelate, Village of	1,279.72
Prince Albert, City of	118,108.67
Prud'homme, Village of	855.39
Punnichy, Village of	246.25
Qu'Appelle, Town of	3,648.92
Quill Lake, Village of	1,992.19
Quinton, Village of	105.62
Rabbit Lake, Village of	596.25
Radisson, Town of	1,540.68
Radville, Town of	4,017.09
Rama, Village of	620.40
Raymore, Town of	2,381.25
Redvers, Town of	3,271.27
Regina Beach, Town of	1,250.23
Regina, City of	339,105.12
Rhein, Village of	1,070.45
Richmound, Village of	795.24
Ridgedale, Village of	566.82
Riverhurst, Village of	723.75
Robsart, Village of	169.20
Rocanville, Town of	3,950.82
Roche Percee, Village of	646.10
Rockglen, Town of	2,325.05
Rockhaven, Village of	157.50
Rose Valley, Town of	2,134.57
Rosetown, Town of	12,547.87
Rosthern, Town of	6,806.07
Rouleau, Town of	1,492.91
Rush Lake, Village of	398.95
Ruthilda, Village of	173.07
Saltcoats, Town of	2,168.55
Salvador, Village of	180.00
Saskatoon, City of	291,650.45
Sceptre, Village of	731.27
Scott, Town of	761.25
Sedley, Village of	1,273.49
Semans, Village of	1,290.00
Senlac, Village of	360.00

Urban Revenue Sharing — *(Continued)*

Road Ambulance: — (Concluded)

Shamrock, Village of	273.75
Shaunavon, Town of	3,114.97
Sheho, Village of	1,251.16
Shell Lake, Village of	825.00
Shellbrook, Town of	4,669.61
Simpson, Village of	1,642.87
Sintaluta, Town of	1,316.99
Smeaton, Village of	1,046.77
Smiley, Village of	410.31
Southey, Town of	2,462.67
Sovereign, Village of	232.65
Spalding, Village of	1,399.01
Speers, Village of	471.92
Spiritwood, Town of	3,472.50
Spring Valley, Village of	104.47
Springside, Village of	2,105.35
Springwater, Village of	297.24
Spruce Lake, Village of	329.94
Spy Hill, Village of	1,412.46
St. Benedict, Village of	601.28
St. Brieux, Village of	1,824.55
St. Gregor, Village of	637.00
St. Louis, Village of	1,624.21
St. Victor, Village of	245.70
St. Walburg, Town of	3,392.46
Star City, Town of	2,313.37
Stenen, Village of	692.72
Stewart Valley, Village of	525.35
Stockholm, Village of	1,653.93
Storthoaks, Village of	532.50
Stoughton, Town of	2,787.88
Strasbourg, Town of	526.25
Strongfield, Village of	318.75
Sturgis, Town of	2,958.75
Success, Village of	248.85
Swift Current, City of	64,873.39
Tantallon, Village of	829.08
Tessier, Village of	156.51
Theodore, Village of	1,868.35
Tisdale, Town of	14,909.00
Tobin Lake, Resort Village of	100.10
Togo, Village of	765.63
Tompkins, Village of	1,016.71
Torquay, Village of	1,415.05
Tramping Lake, Village of	667.50
Tribune, Village of	327.60
Tugaske, Village of	656.25
Turtleford, Village of	2,136.15
Tuxford, Village of	303.30
Unity, Town of	9,382.90
Val Marie, Village of	892.50
Valparaiso, Village of	181.89
Vanguard, Village of	1,095.00
Vanscoy, Village of	745.00
Verigin, Village of	507.60
Vibank, Village of	1,332.48
Viceroy, Village of	398.40
Viscount, Village of	1,088.52
Vonda, Town of	856.39
Wadena, Town of	14,388.75
Wakaw, Town of	4,377.20
Waldeck, Village of	1,153.40
Waldheim, Town of	442.69
Waldron, Village of	211.50
Wapella, Town of	2,060.01
Warman, Town of	3,561.64
Waseca, Village of	633.75
Watrous, Town of	7,519.28
Watson, Town of	3,521.77
Wawota, Town of	2,332.50
Webb, Village of	316.00
Weekes, Village of	423.75
Weirdale, Village of	568.89
Weldon, Village of	1,269.45
Welwyn, Village of	719.10
Weyburn, City of	44,917.55
White City, Village of	1,131.47
White Fox, Village of	1,792.70
Whitewood, Town of	4,242.69
Wilcox, Village of	757.50
Wilkie, Town of	6,160.89
Willow Bunch, Town of	2,247.70
Willowbrook, Village of	213.30
Windthorst, Village of	952.50
Wiseton, Village of	731.25
Wishart, Village of	132.50
Wolseley, Town of	5,879.94
Wood Mountain, Village of	186.55
Woodrow, Village of	282.20
Wroxton, Village of	284.40
Wynyard, Town of	8,836.57
Yarbo, Village of	668.34
Yellow Creek, Village of	569.65
Yellow Grass, Town of	2,170.35
Yorkton, City of	73,195.67
Young, Village of	1,710.00
Zealandia, Town of	482.22
Zelma, Village of	232.50
Zenon Park, Village of	1,198.31
Payees Under $100	1,539.28
	$ 2,069,186.76

Fire Protection:

Abbey, Village of	$ 218.00
Aberdeen, Village of	496.00
Abernethy, Village of	300.00
Alameda, Town of	318.00
Alida, Village of	169.00
Allan, Town of	871.00
Aneroid, Village of	129.00
Annaheim, Village of	209.00
Arborfield, Town of	439.00
Archerwill, Village of	286.00
Arcola, Town of	493.00
Assiniboia, Town of	2,924.00
Aylsham, Village of	132.00
B-Say-Tah, Resort Village of	112.00
Balcarres, Town of	739.00
Balgonie, Town of	777.00
Battleford, Town of	3,565.00
Beatty, Village of	108.00
Beechy, Village of	279.00
Bengough, Town of	536.00
Bethune, Village of	369.00
Birch Hills, Town of	957.00
Bladworth, Village of	124.00
Blaine Lake, Town of	653.00
Borden, Village of	197.00
Bradwell, Village of	168.00
Bredenbury, Town of	467.00
Briercrest, Village of	151.00
Broadview, Town of	840.00
Brock, Village of	184.00
Broderick, Village of	101.00
Bruno, Town of	772.00
Buena Vista, Resort Village of	112.00
Bulyea, Village of	124.00
Burstall, Town of	550.00
Cabri, Town of	632.00

Urban Revenue Sharing — *(Continued)*

Fire Protection: — (Continued)

Cadillac, Village of	173.00
Carievale, Village of	246.00
Carlyle, Town of	1,074.00
Carnduff, Town of	1,043.00
Carrot River, Town of	1,169.00
Central Butte, Town of	548.00
Ceylon, Village of	184.00
Chamberlain, Village of	136.00
Chaplin, Village of	389.00
Churchbridge, Town of	972.00
Climax, Village of	293.00
Codette, Village of	236.00
Coleville, Village of	383.00
Colonsay, Town of	594.00
Conquest, Village of	256.00
Consul, Village of	153.00
Coronach, Town of	1,032.00
Craik, Town of	565.00
Craven, Village of	206.00
Creelman, Village of	184.00
Cudworth, Town of	947.00
Cupar, Town of	669.00
Cut Knife, Town of	624.00
Dalmeny, Village of	1,064.00
Davidson, Town of	1,166.00
Delisle, Town of	980.00
Dinsmore, Village of	398.00
Dodsland, Village of	272.00
Drake, Village of	211.00
Dubuc, Village of	129.00
Duck Lake, Town of	699.00
Dundurn, Town of	531.00
Earl Grey, Village of	303.00
Eastend, Town of	723.00
Eatonia, Town of	528.00
Edam, Villge of	384.00
Elbow, Village of	313.00
Elfros, Village of	199.00
Elrose, Town of	624.00
Endeavour, Village of	199.00
Englefeld, Village of	271.00
Esterhazy, Town of	3,065.00
Estevan, City of	9,174.00
Eston, Town of	1,413.00
Eyebrow, Village of	168.00
Fillmore, Village of	396.00
Fleming, Town of	141.00
Foam Lake, Town of	1,452.00
Fort Qu'Appelle, Town of	1,827.00
Fox Valley, Village of	380.00
Frobisher, Village of	166.00
Frontier, Village of	619.00
Gainsborough, Village of	308.00
Gerald, Village of	197.00
Glenavon, Village of	284.00
Goodeve, Village of	116.00
Goodsoil, Village of	263.00
Gravelbourg, Town of	1,338.00
Grayson, Village of	264.00
Grenfell, Town of	1,307.00
Guernsey, Village of	198.00
Gull Lake, Town of	1,095.00
Hafford, Town of	557.00
Hague, Village of	625.00
Halbrite, Village of	125.00
Hanley, Town of	484.00
Harris, Village of	259.00
Hawarden, Village of	137.00
Hazenmore, Village of	124.00
Hazlet, Village of	132.00
Hepburn, Village of	411.00
Hodgeville, Village of	329.00
Holdfast, Village of	297.00
Hudson Bay, Town of	2,361.00
Humboldt, Town of	4,705.00
Hyas, Village of	165.00
Imperial, Town of	501.00
Indian Head, Town of	1,889.00
Invermay, Village of	353.00
Ituna, Town of	870.00
Jansen, Village of	223.00
Kamsack, Town of	2,688.00
Kelvington, Town of	1,054.00
Kenaston, Village of	345.00
Kennedy, Village of	275.00
Kincaid, Village of	256.00
Kindersley, Town of	3,969.00
Kinistino, Town of	783.00
Kipling, Town of	1,016.00
Kisbey, Village of	228.00
Kyle, Town of	516.00
Lafleche, Town of	583.00
Laird, Village of	233.00
Lampman, Town of	651.00
Lancer, Village of	156.00
Lang, Village of	219.00
Langenburg, Town of	1,324.00
Langham, Town of	1,151.00
Lanigan, Town of	1,732.00
Lashburn, Town of	813.00
Leader, Town of	1,108.00
Leask, Village of	478.00
Lebret, Village of	274.00
Lemberg, Town of	414.00
Leoville, Village of	393.00
Leroy, Town of	504.00
Lestock, Village of	402.00
Limerick, Village of	164.00
Lintlaw, Village of	234.00
Lipton, Village of	364.00
Loon Lake, Village of	369.00
Loreburn, Village of	201.00
Lucky Lake, Village of	333.00
Lumsden, Town of	1,303.00
Luseland, Town of	704.00
Macklin, Town of	976.00
Macoun, Village of	190.00
Maidstone, Town of	1,001.00
Major, Village of	119.00
Makwa, Village of	115.00
Manitou Beach, Resort Village of	134.00
Mankota, Village of	375.00
Manor, Village of	368.00
Maple Creek, Town of	2,470.00
Marcelin, Village of	238.00
Marquis, Village of	121.00
Marsden, Village of	229.00
Marshall, Village of	453.00
Maryfield, Village of	431.00
Maymont, Village of	212.00
Meadow Lake, Town of	3,857.00
Meath Park, Village of	262.00
Medstead, Village of	163.00
Melfort, City of	6,010.00
Melville, City of	5,092.00
Mendham, Village of	109.00
Meota, Village of	235.00
Midale, Town of	564.00
Middle Lake, Village of	275.00
Milden, Village of	251.00
Milestone, Town of	602.00
Minton, Village of	131.00
Montmartre, Village of	544.00
Moose Jaw, City of	10,000.00
Moosomin, Town of	2,579.00
Morse, Town of	416.00

Urban Revenue Sharing — *(Continued)*

Fire Protection: — (Concluded)

Muenster, Village of	385.00
Naicam, Town of	886.00
Neudorf, Village of	425.00
Neville, Village of	124.00
Nipawin, Town of	4,376.00
Nokomis, Town of	524.00
Norquay, Town of	552.00
North Battleford, City of	10,000.00
North Portal, Village of	164.00
Osler, Village of	527.00
Outlook, Town of	1,976.00
Oxbow, Town of	1,191.00
Pangman, Village of	227.00
Paradise Hill, Village of	421.00
Parkside, Village of	104.00
Paynton, Village of	210.00
Pelly, Village of	391.00
Pennant, Village of	202.00
Pense, Village of	472.00
Perdue, Village of	407.00
Piapot, Village of	101.00
Pierceland, Village of	425.00
Pilger, Village of	150.00
Pilot Butte, Town of	1,255.00
Plenty, Village of	175.00
Plunkett, Village of	150.00
Porcupine Plain, Town of	937.00
Preeceville, Town of	1,243.00
Prelate, Village of	317.00
Quill Lake, Village of	514.00
Radisson, Town of	439.00
Radville, Town of	1,012.00
Rama, Village of	296.00
Raymore, Town of	635.00
Redvers, Town of	859.00
Regina Beach, Town of	603.00
Regina, City of	10,000.00
Rhein, Village of	271.00
Richmound, Village of	188.00
Riverhurst, Village of	193.00
Rocanville, Town of	934.00
Rockglen, Town of	511.00
Rose Valley, Town of	538.00
Rosetown, Town	2,664.00
Rosthern, Town of	1,609.00
Rouleau, Town of	443.00
Saltcoats, Town of	549.00
Saskatoon, City of	10,000.00
Sceptre, Village of	169.00
Scott, Town of	203.00
Semans, Village of	344.00
Shaunavon, Town of	2,112.00
Sheho, Village of	285.00
Shell Lake, Village of	220.00
Shellbrook, Town of	1,228.00
Simpson, Village of	231.00
Sintaluta, Town of	215.00
Southey, Town of	697.00
Spalding, Village of	337.00
Spiritwood, Town of	926.00
Springside, Village of	533.00
Spy Hill, Village of	354.00
St. Benedict, Village of	157.00
St. Gregor, Village of	140.00
St. Walburg, Town of	802.00
Star City, Town of	527.00
Storthoaks, Village of	142.00
Stoughton, Town of	716.00
Strasbourg, Town of	842.00
Sturgis, Town of	789.00
Swift Current, City of	10,000.00
Theodore, Village of	473.00
Tisdale, Town of	3,107.00
Tompkins, Village of	275.00
Torquay, Village of	311.00
Tugaske, Village of	175.00
Turtleford, Village of	505.00
Unity, Town of	2,408.00
Vanguard, Village of	292.00
Vanscoy, Village of	298.00
Vibank, Village of	369.00
Viscount, Village of	386.00
Wadena, Town of	1,495.00
Wakaw, Town of	1,030.00
Waldheim, Town of	758.00
Wapella, Town of	487.00
Warman, Town of	2,076.00
Waseca, Village of	169.00
Watrous, Town of	1,830.00
Watson, Town of	901.00
Wawota, Town of	622.00
Weekes, Village of	113.00
Weldon, Village of	279.00
Welwyn, Village of	170.00
Weyburn, City of	9,523.00
White City, Village of	602.00
Whitewood, Town of	1,003.00
Wilkie, Town of	1,501.00
Willow Bunch, Town of	494.00
Windthorst, Village of	254.00
Wiseton, Village of	195.00
Wishart, Village of	212.00
Wolseley, Town of	904.00
Wynyard, Town of	2,147.00
Yarbo, Village of	158.00
Yellow Grass, Town of	477.00
Yorkton, City of	10,000.00
Young, Village of	456.00
Zenon Park, Village of	273.00
Payees Under $100	4,196.73
	$ 276,516.73

Recreation:

Abbey, Village of	$	227.50
Aberdeen, Village of		1,141.00
Abernethy, Village of		400.00
Admiral, Village of		152.00
Alida, Village of		269.00
Allan, Town of		902.00
Aneroid, Village of		229.00
Arborfield, Town of		539.00
Arcola, Town of		593.00
Asquith, Town of		607.00
Assiniboia, Town of		3,024.00
Atwater, Village of		164.00
Avonlea, Village of		542.00
Aylsham, Village of		232.00
Balcarres, Town of		839.00
Bangor, Village of		168.00
Battleford, Town of		3,665.00
Beechy, Village of		379.00
Belle Plaine, Village of		169.00
Bengough, Town of		636.00
Bienfait, Town of		885.00
Big River, Town of		919.00
Biggar, Town of		2,661.00
Birch Hills, Town of		1,057.00
Birsay, Village of		178.00
Bjorkdale, Village of		348.00

Urban Revenue Sharing — *(Continued)*

Recreation — (Continued)

Blaine Lake, Town of	753.00
Borden, Village of	297.00
Bracken, Village of	166.00
Bredenbury, Town of	567.00
Briercrest, Village of	229.00
Broadview, Town of	940.00
Broderick, Village of	201.00
Buchanan, Village of	492.00
Bulyea, Village of	224.00
Burstall, Town of	650.00
Cabri, Town of	732.00
Cadillac, Village of	273.00
Canwood, Village of	398.00
Carievale, Village of	346.00
Carlyle, Town of	1,174.00
Carnduff, Town of	1,143.00
Carrot River, Town of	1,269.00
Central Butte, Town of	648.00
Ceylon, Village of	284.00
Chaplin, Village of	489.00
Churchbridge, Town of	1,072.00
Climax, Village of	393.00
Codette, Village of	300.00
Coleville, Village of	483.00
Colonsay, Town of	694.00
Coronach, Town of	1,132.00
Craik, Town of	665.00
Craven, Village of	306.00
Creelman, Village of	284.00
Cudworth, Town of	1,047.00
Cut Knife, Town of	724.00
Dalmeny, Village of	1,164.00
Davidson, Town of	1,266.00
Debden, Village of	503.00
Delisle, Town of	1,080.00
Denholm, Village of	195.00
Dinsmore, Village of	498.00
Dodsland, Village of	372.00
Dollard, Village of	162.00
Drake, Village of	311.00
Dubuc, Village of	229.00
Duck Lake, Town of	799.00
Duff, Village of	176.00
Dundurn, Town of	631.00
Duval, Village of	229.00
Earl Grey, Village of	403.00
Eatonia, Town of	628.00
Ebenezer, Village of	264.00
Edam, Village of	484.00
Edenwold, Village of	243.00
Elfros, Village of	299.00
Englefeld, Village of	371.00
Esterhazy, Town of	3,165.00
Estevan, City of	9,274.00
Eston, Town of	1,513.00
Eyebrow, Village of	167.00
Fairlight, Village of	174.00
Fenwood, Village of	199.00
Ferland, Village of	171.00
Fillmore, Village of	496.00
Fleming, Town of	241.00
Foam Lake, Town of	3,153.00
Forget, Village of	170.00
Fox Valley, Village of	480.00
Frobisher, Village of	200.00
Frontier, Village of	719.00
Gainsborough, Village of	408.00
Gerald, Village of	297.00
Glen Ewen, Village of	268.00
Glenavon, Village of	384.00
Glenside, Village of	100.00
Glentworth, Village of	186.00
Goodeve, Village of	216.00
Goodsoil, Village of	363.00
Govan, Town of	494.00
Gravelbourg, Town of	1,438.00
Grayson, Village of	364.00
Grenfell, Town of	1,407.00
Guernsey, Village of	298.00
Gull Lake, Town of	1,195.00
Hafford, Town of	657.00
Hague, Village of	725.00
Hanley, Town of	584.00
Harris, Village of	220.00
Hawarden, Village of	237.00
Hepburn, Village of	511.00
Herbert, Town of	1,119.00
Heward, Village of	154.00
Hodgeville, Village of	429.00
Hubbard, Village of	173.00
Hudson Bay, Town of	2,461.00
Humboldt, Town of	4,805.00
Hyas, Village of	265.00
Imperial, Town of	601.00
Indian Head, Town of	989.00
Invermay, Village of	453.00
Ituna, Town of	970.00
Jansen, Village of	323.00
Jedburgh, Village of	152.00
Kamsack, Town of	2,788.00
Kelliher, Village of	997.00
Kelvington, Town of	1,154.00
Kenaston, Village of	445.00
Kendal, Village of	192.00
Kennedy, Village of	375.00
Kerrobert, Town of	1,241.00
Kindersley, Town of	4,069.00
Kinistino, Town of	883.00
Kipling, Town of	1,116.00
Kisbey, Village of	328.00
Lafleche, Town of	683.00
Laird, Village of	550.00
Lake Alma, Village of	201.00
Lampman, Town of	751.00
Lancer, Village of	256.00
Landis, Village of	377.00
Lang, Village of	319.00
Langenburg, Town of	1,424.00
Lanigan, Town of	1,832.00
Lashburn, Town of	457.82
Leader, Town of	1,208.00
Leask, Village of	578.00
Leoville, Village of	493.00
Leroy, Town of	604.00
Leslie, Village of	165.00
Lestock, Village of	1,022.00
Limerick, Village of	264.00
Lipton, Village of	464.00
Lloydminster, City of	6,134.00
Loon Lake, Village of	469.00
Lumsden, Town of	1,403.00
Luseland, Town of	804.00
Macklin, Town of	1,076.00
MacNutt, Village of	227.00
Maidstone, Town of	1,100.00
Major, Village of	219.00
Makwa, Village of	215.00
Mankota, Village of	475.00
Manor, Village of	468.00
Maple Creek, Town of	2,570.00
Marcelin, Village of	338.00
Marengo, Village of	179.00
Marsden, Village of	329.00
Marshall, Village of	1,088.00
Maryfield, Village of	531.00
Meadow Lake, Town of	3,957.00

Urban Revenue Sharing — *(Concluded)*

Recreation — (Concluded)

Medstead, Village of	263.00
Melfort, City of	6,110.00
Melville, City of	5,192.00
Midale, Town of	664.00
Middle Lake, Village of	375.00
Milden, Village of	351.00
Milestone, Town of	702.00
Minton, Village of	231.00
Montmartre, Village of	644.00
Moose Jaw, City of	28,320.50
Moosomin, Town of	2,679.00
Muenster, Village of	433.00
Naicam, Town of	986.00
Neilburg, Village of	454.00
Netherhill, Village of	150.00
Neville, Village of	224.00
Nipawin, Town of	4,476.00
Nokomis, Town of	624.00
North Battleford, City of	14,130.00
North Portal, Village of	264.00
Osage, Village of	149.00
Osler, Village of	627.00
Outlook, Town of	2,076.00
Oxbow, Town of	1,073.50
Pangman, Village of	327.00
Pense, Village of	572.00
Perdue, Village of	507.00
Pierceland, Village of	451.71
Pilger, Village of	250.00
Ponteix, Town of	869.00
Porcupine Plain, Town of	1,037.00
Preeceville, Town of	1,343.00
Prelate, Village of	417.00
Primate, Village of	154.00
Prince Albert, City of	27,040.00
Quill Lake, Village of	614.00
Radisson, Town of	1,083.00
Radville, Town of	1,112.00
Rama, Village of	233.00
Raymore, Town of	735.00
Redvers, Town of	959.00
Regina Beach, Town of	703.00
Regina, City of	92,842.00
Rhein, Village of	371.00
Richard, Village of	248.00
Richmound, Village of	288.00
Riverhurst, Village of	293.00
Rocanville, Town of	1,034.00
Rockglen, Town of	611.00
Rose Valley, Town of	638.00
Rosetown, Town of	2,764.00
Rosthern, Town of	1,709.00
Rouleau, Town of	543.00
Ruddell, Village of	127.00
Rush Lake, Village of	201.00
Saltcoats, Town of	649.00
Saskatoon, City of	88,455.00
Semans, Village of	393.00
Senlac, Village of	196.00
Shaunavon, Town of	2,212.00
Shell Lake, Village of	320.00
Shellbrook, Town of	1,328.00
Simpson, Village of	281.00
Sintaluta, Town of	315.00
Smiley, Village of	197.00
Speers, Village of	214.00
Spiritwood, Town of	1,026.00
Spring Valley, Village of	131.00
Spy Hill, Village of	454.00
St. Benedict, Village of	257.00
St. Brieux, Village of	501.00
Star City, Town of	627.00
Stockholm, Village of	491.00
Stoughton, Town of	816.00
Strasbourg, Town of	942.00
Sturgis, Town of	889.00
Swift Current, City of	14,847.00
Tantallon, Village of	296.00
Theodore, Village of	573.00
Tisdale, Town of	3,207.00
Togo, Village of	281.00
Tompkins, Village of	393.00
Torquay, Village of	411.00
Tugaske, Village of	275.00
Unity, Town of	2,508.00
Val Marie, Village of	338.00
Vanguard, Village of	392.00
Vanscoy, Village of	398.00
Vawn, Village of	131.00
Verigin, Village of	220.00
Viceroy, Village of	196.00
Viscount, Village of	486.00
Wakaw, Town of	1,130.00
Waldeck, Village of	392.00
Waldheim, Town of	858.00
Waldron, Village of	150.00
Warman, Town of	2,176.00
Waseca, Village of	343.50
Watrous, Town of	1,930.00
Watson, Town of	1,001.00
Wawota, Town of	722.00
Weekes, Village of	213.00
Weldon, Village of	379.00
Welwyn, Village of	270.00
Weyburn, City of	9,623.00
Whitewood, Town of	1,103.00
Wilcox, Village of	302.00
Wilkie, Town of	1,601.00
Willow Bunch, Town of	594.00
Windthorst, Village of	341.00
Wiseton, Village of	295.00
Wishart, Village of	312.00
Wood Mountain, Village of	141.00
Woodrow, Village of	168.00
Wynyard, Town of	2,247.00
Yarbo, Village of	258.00
Yellow Grass, Town of	577.00
Yorkton, City of	15,354.25
Young, Village of	556.00
Zenon Park, Village of	373.00
Payees Under $100	191.50
	$ 520,315.28
	$ 60,112,883.77

Grants to Municipalities Under the Business Improvement District Program

Estimate .... $ 175,000.00 Expenditure .... $ 232,344.00

Grants:

Aberdeen, Village of	$	3,000.00
Balcarres, Town of		4,374.00
Biggar, Town of		12,000.00
Birch Hills, Town of		4,512.00
Bladworth, Village of		3,000.00
Borden, Village of		3,000.00
Brownlee, Village of		3,000.00
Candle Lake, Resort Village of		3,000.00
Cando, Village of		3,000.00
Central Butte, Town of		3,108.00
Coderre, Village of		3,000.00
Dalmeny, Village of		3,612.00
Duck Lake, Town of		4,098.00
Duval, Village of		3,000.00
Earl Grey, Village of		3,000.00
Elfros, Village of		3,000.00
Engelfeld, Village of		3,000.00
Esterhazy, Town of		12,000.00
Fleming, Town of		3,000.00
Fort Qu'Appelle, Town of		10,584.00
Gull Lake, Town of		6,318.00
Hawarden, Village of		3,000.00
Keeler, Village of		3,000.00
Kelvington, Town of		6,318.00
Kindersley, Town of		14,092.00
Kinistino, Town of		4,578.00
Kipling, Town of		5,892.00
Lockwood, Village of		3,000.00
MacNutt, Village of		3,000.00
Maidstone, Town of		4,482.00
Maple Creek, Town of		12,000.00
Meadow Lake, Town of		14,648.00
Meath Park, Village of		3,000.00
Midale, Town of		3,432.00
Neudorf, Village of		3,000.00
Paynton, Village of		3,000.00
Pelly, Village of		3,000.00
Radville, Town of		6,048.00
Senlac, Village of		3,000.00
Silton, Village of		3,000.00
Southey, Town of		3,624.00
Spy Hill, Village of		3,000.00
Togo, Village of		3,000.00
Tompkins, Village of		3,000.00
Waldeck, Village of		3,000.00
Wapella, Town of		3,000.00
White City, Village of		3,000.00
White Fox, Village of		3,000.00
Wilkie, Town of		9,624.00
	$	**232,344.00**

Grants to Cities Pursuant to the Water Pollution Control Assistance Act

Estimate .... $ 1,125,000.00 Expenditure .... $ 921,534.30

Grants:

Lloydminster, City of	$	864,976.19
Regina, City of		56,558.11
	$	**921,534.30**

Grants for Water Supply Projects Pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing

Estimate .... $ 2,360,000.00 Expenditure .... $ 1,859,111.71

Grant:

Receiver General for Canada — Dept. of Regional Econ. Expansion (PFRA) a/c		
Birch Hills, Town of	$	(31.32)
Kipling, Town of		54,143.96
Weyburn, City of		1,804,999.07
	$	**1,859,111.71**

Grant to the Meewasin Valley Authority

Estimate .... $ 1,005,160.00 Expenditure .... $ 996,517.58

Grant to the Wakamow Valley Authority

Estimate .... $ 167,380.00 Expenditure .... $ 167,369.06

Grant to the Community Planning Association of Canada, Saskatchewan Division

Estimate .... $ 6,000.00 Expenditure .... $ 6,000.00

Grants to the Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan

Estimate	**$ 6,000.00**	Expenditure	**$ 6,000.00**

Grants

Saskatchewan Urban Municipalities Association	$ 5,000.00
Urban Municipal Administrators' Assoc. of Saskatchewan	1,000.00
	$ 6,000.00

Grants to Municipalities and Organizations for Local Studies and Research

Estimate	**$ 32,630.00**	Expenditure	**$ 35,024.00**

Grants

Intergovernmental Committee on Urban & Regional Research	$ 10,024.00
Melville, City of	2,500.00
Prince Albert Dist. Planning Commission	22,500.00
	$ 35,024.00

Grant to Municipalities Under the Municipal Transit and Transit Assistance for the Disabled Programs

Estimate	**$ 4,804,000.00**	Expenditure	**4,840,147.36**

Municipal Transit Assistance

Creighton, Town of	$ 3,272.00	Regina, City of	1,301,636.39
Moose Jaw, City of	256,641.90	Saskatoon, City of	1,498,921.36
North Battleford, City of	72,230.47	Swift Current, City of	30,828.00
Prince Albert, City of	376,533.66	Yorkton, City of	68,634.00
			$ 3,608,697.78

Transit Assistance for the Disabled

Assiniboia, Town of	$ 767.07	Moosomin, Town of	554.48
Balcarres, Town of	21,531.68	Nipawin, Town of	22,960.35
Carlyle, Town of	22,960.35	North Battleford, City of	17,475.46
Carnduff, Town of	636.19	Outlook, Town of	23,365.12
Cudworth, Town of	542.70	Porcupine Plain, Town of	23,365.12
Cupar, Town of	392.30	Prince Albert, City of	101,342.88
Davidson, Town of	168.87	Regina, City of	524,718.90
Eastend, Town of	287.57	Rosthern, Town of	23,365.12
Elrose, Town of	245.84	Saskatoon, City of	273,957.33
Estevan, City of	3,738.00	Shaunavon, Town of	504.21
Foam Lake, Town of	4,986.18	Stoughton, Town of	215.40
Herbert, Town of	832.71	Swift Current, City of	5,294.45
Hudson Bay, Town of	1,296.33	Tisdale, Town of	23,365.12
Ituna, Town of	194.07	Wadena, Town of	1,405.24
Lloydminster, City of	7,629.25	Wakaw, Town of	23,365.12
Macklin, Town of	346.75	Watrous, Town of	386.52
Melfort, City of	2,660.58	Weyburn, City of	28,231.87
Melville, City of	2,827.27	Wynyard, Town of	9,723.94
Moose Jaw, City of	38,833.64	Yorkton, City of	16,975.60
			$ 1,231,449.58
			$ 4,840,147.36

Grants to Municipalities for Community Development Assistance pursuant to The Qu'Appelle Implementation Agreement

Estimate	**$ 8,000.00**	Expenditure	**$ 8,000.00**

Grant

Tantallon, Village of	$ 8,000.00
	$ 8,000.00

Grants to Municipalities for Waste Treatment pursuant to The Qu'Appelle Implementation Agreement

Estimate	**$ 1,632,000.00**	Expenditure	**$ 1,631,921.84**

Grants:	
Fort Qu'Appelle, Town of	$ 76,391.64
Katepwa Beach, Resort Village of	19,307.64
Moose Jaw, City of	1,531,300.00
Regina Beach, Town of	4,922.56
	$ 1,631,921.84

Grant to the City of Regina for Rail Relocation Assistance

Estimate	**$ 1,650,000.00**	Expenditure	**$ 883,359.00**

Grants for Urban Park Studies and Development

Estimate	**$ 50,000.00**	Expenditure	**$ 56,651.06**

Grants:	
Prince Albert, City of	$ 26,651.06
Swift Current, City of	30,000.00
	$ 56,651.06

To Provide for and Authorize Payments under The Drought Relief Program Subject to Regulations as may be made by the Lieutenant Governor in Council

Estimate	**$ 1,200,000.00**	Expenditure	**$ 1,352,267.44**

Grants and Other Contributions	$ 1,352,267.44
	$ 1,352,267.44

Grants			
Alida, Village of	$ 1,746.00	Melfort, City of	9,805.83
Antler, Village of	3,150.25	Montmartre, Village of	42,870.31
Arcola, Town of	8,587.52	Nokomis, Town of	42,230.48
Assiniboia, Town of	61,879.00	Odessa, Village of	6,903.00
Balcarres, Town of	32,877.51	Porcupine Plain, Town of	25,000.00
Beechy, Village of	2,625.00	Prelate, Village of	22,470.00
Bruno, Town of	40,701.93	Qu'Appelle, Town of	18,292.00
Bulyea, Village of	4,920.39	R.M. of Estevan No. 5	48,263.09
Carmichael, Village of	126.09	Radville, Town of	17,255.05
Carrot River, Town of	3,782.88	Redvers, Town of	1,584.89
Chamberlain, Village of	4,034.00	Regina Beach, Town of	63,888.24
Cupar, Town of	5,762.00	Ruddell, Village of	3,316.81
Dilke, Village of	20,000.00	Shaunavon, Town of	21,286.44
Dinsmore, Village of	42,654.11	Sheho, Village of	9,996.23
Disley, Village of	2,526.22	Silton, Village of	10,000.00
Elrose, Town of	69,598.73	Simpson, Village of	15,274.21
Esterhazy, Town of	50,000.00	Spiritwood, Town of	7,646.81
Eston, Town of	33,301.19	Star City, Town of	11,064.21
Ferland, Village of	455.25	Strasbourg, Town of	530.00
Foam Lake, Town of	51,172.00	Thode, Resort Village of	26,912.27
Frontier, Village of	73,557.00	Tisdale, Town of	181,406.00
Glenavon, Village of	6,250.00	Tuxford, Village of	157.00
Hague, Village of	24,609.00	Vanguard, Village of	4,664.35
Kamsack, Town of	22,991.15	Wakaw, Town of	7,500.00
Lake Lenore, Village of	15,000.00	Watson, Town of	34,017.00
Lemberg, Town of	44,060.86	Wilkie, Town of	74,658.78
Lipton, Village of	5,000.00	Yellow Grass, Town of	597.15
Manor, Village of	8,188.96	Payees Under $100.00	90.00
Maple Creek, Town of	5,030.25		**$ 1,352,267.44**

Property Tax Rebates

Estimate	**$ 81,460,000.00**	Expenditure	**$ 76,539,659.96**

Grants and Other Contributions	$ 76,539,659.96
	$ 76,539,659.96

Grants

Property Improvement Grants	$ 44,624,655.00
Renters Property Tax Rebate	8,254,374.43
Senior Citizen School Tax Rebate	23,660,630.53
	$ 76,539,659.96

To Provide for Supplementary Grants to Municipalities for Road Ambulance Services

Estimate	**$ 352,000.00**	Expenditure	**$ 351,591.52**

Grants

Abbey, Village of	$ 119.90
Aberdeen, Village of	158.72
Abernethy, Village of	165.00
Alameda, Town of	174.90
Allan, Town of	522.60
Alsask, Village of	366.60
Annaheim, Village of	171.38
Arborfield, Town of	359.98
Archerwill, Village of	234.52
Arcola, Town of	271.15
Asquith, Town of	162.24
Assiniboia, Town of	2,397.68
Avonlea, Village of	353.60
Aylsham, Village of	108.24
Balcarres, Town of	406.45
Balgonie, Town of	248.64
Battleford, Town of	3,208.50
Beechy, Village of	153.45
Bengough, Town of	294.80
Bethune, Village of	133.92
Bienfait, Town of	684.70
Big River, Town of	450.45
Biggar, Town of	1,536.60
Birch Hills, Town of	526.35
Bjorkdale, Village of	161.40
Blaine Lake, Town of	391.80
Borden, Village of	108.35
Bradwell, Village of	100.80
Bredenbury, Town of	420.30
Briercrest, Village of	120.80
Broadview, Town of	504.00
Brock, Village of	110.40
Bruno, Town of	633.04
Buchanan, Village of	235.20
Burstall, Town of	302.50
Cabri, Town of	347.60
Calder, Village of	147.60
Candle Lake, Resort Village of	120.45
Cando, Village of	146.70
Canora, Town of	1,600.20
Canwood, Village of	187.00
Carievale, Village of	135.30
Carlyle, Town of	590.70
Carnduff, Town of	573.65
Carrot River, Town of	958.58
Central Butte, Town of	301.40
Ceylon, Village of	101.20
Chamberlain, Village of	108.80
Chaplin, Village of	213.95
Choiceland, Town of	445.26
Churchbridge, Town of	534.60
Clavet, Village of	140.40
Climax, Village of	161.15
Codette, Village of	193.52
Coleville, Village of	220.25
Colonsay, Town of	356.40
Conquest, Village of	140.80
Coronach, Town of	567.60
Craik, Town of	310.75
Craven, Village of	113.30
Creelman, Village of	101.20
Cudworth, Town of	520.85
Cupar, Town of	367.95
Cut Knife, Town of	343.20
Dalmeny, Village of	340.48
Davidson, Town of	641.30
Debden, Village of	221.65
Delisle, Town of	539.00
Dinsmore, Village of	218.90
Dodsland, Village of	149.60
Domremy, Village of	114.95
Drake, Village of	116.05
Duck Lake, Town of	419.40
Dundurn, Town of	169.92
Dysart, Village of	151.25
Earl Grey, Village of	166.65
Eastend, Town of	397.65
Eatonia, Town of	316.80
Ebenezer, Village of	147.60
Edam, Village of	230.40
Elbow, Village of	172.15
Elfros, Village of	163.18
Elrose, Town of	343.20
Endeavour, Village of	109.45
Englefeld, Village of	162.60
Esterhazy, Town of	1,839.00
Estevan, City of	7,522.68
Eston, Town of	777.15
Fillmore, Village of	217.80
Foam Lake, Town of	1,190.64
Fort Qu'Appelle, Town of	1,004.85
Fox Valley, Village of	228.00
Francis, Town of	100.10
Frontier, Village of	340.45
Gainsborough, Village of	169.40
Gerald, Village of	118.20
Glaslyn, Village of	387.00
Glenavon, Village of	170.40
Goodsoil, Village of	144.65
Govan, Town of	216.70
Gravelbourg, Town of	735.90
Grayson, Village of	158.40
Grenfell, Town of	784.20
Guernsey, Village of	108.90
Gull Lake, Town of	602.25
Hafford, Town of	334.20
Hague, Village of	375.00
Halbrite, Village of	102.50
Hanley, Town of	154.88
Harris, Village of	155.40
Hazenmore, Village of	101.68
Hepburn, Village of	226.05

To Provide for Supplementary Grants to Municipalities for Road Ambulance Services — *(Continued)*

Grants: — (Continued)

Herbert, Town of	560.45
Hodgeville, Village of	180.95
Holdfast, Village of	163.35
Hudson Bay, Town of	1,298.55
Humboldt, Town of	3,858.10
Imperial, Town of	275.55
Indian Head, Town of	1,038.95
Invermay, Village of	250.74
Ituna, Town of	478.50
Jansen, Village of	122.65
Kamsack, Town of	1,612.80
Kelliner, Village of	218.35
Kelvington, Town of	864.28
Kenaston, Village of	189.75
Kennedy, Village of	151.25
Kerrobert, Town of	627.55
Kincaid, Village of	209.92
Kindersley, Town of	2,381.40
Kinistino, Town of	642.06
Kipling, Town of	558.80
Kisbey, Village of	125.40
Kyle, Town of	283.80
Lafleche, Town of	438.64
Laird, Village of	139.80
Lake Lenore, Village of	296.02
Lampman, Town of	358.05
Landis, Village of	166.20
Lang, Village of	120.45
Langenburg, Town of	728.20
Langham, Town of	633.05
Lanigan, Town of	952.60
Lashburn, Town of	447.15
Leader, Town of	609.40
Leask, Village of	286.80
Lebret, Village of	150.70
Lemberg, Town of	227.70
Leoville, Village of	216.15
Leroy, Town of	277.20
Lestock, Village of	221.10
Limerick, Village of	134.48
Lintlaw, Village of	191.88
Lipton, Village of	200.20
Lloydminster, City of	3,620.40
Loon Lake, Village of	221.40
Loreburn, Village of	110.55
Lucky Lake, Village of	183.15
Lumsden, Town of	416.96
Luseland, Town of	387.20
MacNutt, Village of	114.30
Macoun, Village of	155.80
Maidstone, Town of	550.55
Mankota, Village of	206.25
Manor, Village of	202.40
Maple Creek, Town of	1,482.00
Marcelin, Village of	142.80
Margo, Village of	125.46
Marshall, Village of	271.80
Martensville, Town of	629.12
Maryfield, Village of	237.05
Maymont, Village of	116.60
McLean, Village of	103.95
Meacham, Village of	121.93
Meadow Lake, Town of	2,314.20
Meath Park, Village of	144.10
Melfort, City of	4,928.20
Melville, City of	3,055.20
Meota, Village of	211.50
Midale, Town of	462.48
Middle Lake, Village of	225.50
Milden, Village of	138.05
Milestone, Town of	331.10
Montmartre, Village of	326.40
Moose Jaw, City of	27,152.80
Moosomin, Town of	1,547.40
Morse, Town of	228.80
Mortlach, Village of	234.40
Mossbank, Town of	380.48
Muenster, Village of	315.70
Naicam, Town of	531.60
Neudorf, Village of	255.00
Nipawin, Town of	3,588.32
Nokomis, Town of	288.20
Norquay, Town of	331.20
North Battleford, City of	12,627.00
North Portal, Village of	134.48
Odessa, Village of	127.60
Ogema, Town of	242.55
Osler, Village of	168.64
Outlook, Town of	1,086.80
Oxbow, Town of	655.05
Paddockwood, Village of	116.05
Pangman, Village of	124.85
Paradise Hill, Village of	252.60
Paynton, Village of	115.50
Pelly, Village of	234.60
Pennant, Village of	181.80
Pense, Village of	151.04
Perdue, Village of	244.20
Pierceland, Village of	233.75
Pilger, Village of	123.00
Pilot [illegible]utte, Town of	401.60
Ponteix, Town of	422.95
Porcupine Plain, Town of	515.35
Preeceville, Town of	683.65
Prelate, Village of	174.35
Prince Albert, City of	25,104.00
Prud'homme, Village of	122.10
Punnichy, Village of	216.70
Qu'Appelle, Town of	359.15
Quill Lake, Village of	308.40
Radisson, Town of	241.45
Radville, Town of	556.60
Raymore, Town of	349.25
Redvers, Town of	472.45
Regina Beach, Town of	192.96
Regina, City of	52,036.16
Rhein, Village of	243.90
Richmound, Village of	112.80
Riverhurst, Village of	106.15
Rocanville, Town of	560.40
Roche Percee, Village of	116.44
Rockglen, Town of	419.02
Rose Valley, Town of	441.16
Rosetown, Town of	1,598.40
Rosthern, Town of	965.40
Rouleau, Town of	354.40
Saltcoats, Town of	494.10
Saskatoon, City of	49,347.20
Scott, Town of	111.65
Sedley, Village of	205.15
Semans, Village of	189.20
Shaunavon, Town of	1,161.60
Sheho, Village of	233.70
Shell Lake, Village of	121.00
Shellbrook, Town of	703.05
Simpson, Village of	127.05
Sintaluta, Town of	118.25
Smeaton, Village of	168.51
Southey, Town of	383.35
Spalding, Village of	202.20
Spiritwood, Town of	509.30
Springside, Village of	479.70
Spy Hill, Village of	203.55
St. Brieux, Village of	328.82
St. Gregor, Village of	114.80
St. Louis, Village of	246.40

To Provide for Supplementary Grants to Municipalities for Road Ambulance Services — *(Concluded)*

Grants: — (Concluded)

St. Walburg, Town of	481.20
Star City, Town of	374.06
Stewart Valley, Village of	119.70
Stockholm, Village of	234.60
Stoughton, Town of	393.80
Strasbourg, Town of	463.10
Sturgis, Town of	433.95
Swift Current, City of	13,272.30
Tantallon, Village of	117.60
Theodore, Village of	425.70
Tisdale, Town of	1,864.20
Togo, Village of	108.60
Tompkins, Village of	151.25
Torquay, Village of	255.02
Turtleford, Village of	303.00
Unity, Town of	1,324.40
Val Marie, Village of	130.90
Vanguard, Village of	160.60
Vanscoy, Village of	163.90
Vibank, Village of	202.95
Viscount, Village of	231.60
Vonda, Town of	136.27
Wadena, Town of	1,225.90
Wakaw, Town of	566.50
Waldeck, Village of	262.80
Waldheim, Town of	416.90
Wapella, Town of	292.20
Warman, Town of	664.32
Watrous, Town of	1,006.50
Watson, Town of	540.60
Wawota, Town of	342.10
Weldon, Village of	228.78
Welwyn, Village of	102.00
Weyburn, City of	7,808.86
White City, Village of	192.64
White Fox, Village of	323.08
Whitewood, Town of	601.80
Wilcox, Village of	111.10
Wilkie, Town of	825.55
Willow Bunch, Town of	405.08
Windthorst, Village of	139.70
Wiseton, Village of	107.25
Wishart, Village of	116.60
Wolseley, Town of	542.40
Wynyard, Town of	1,180.85
Yellow Grass, Town of	391.14
Yorkton, City of	13,805.10
Young, Village of	250.80
Zenon Park, Village of	193.72
Payees under $100.00	9,068.17
	$ 351,591.52

Grant to Saskatchewan Housing Corporation — Operating

Estimate .... **$ 8,132,440.00** Expenditure .... **$ 8,132,440.00**

Grant to Saskatchewan Housing Corporation for Grants under The Senior Citizens Home Repair Assistance Act

Estimate .... **$ 1,170,000.00** Expenditure .... **$ 1,170,000.00**

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of Low Rental Housing Projects

Estimate .... **$ 6,250,000.00** Expenditure .... **$ 6,760,000.00**

Grant to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Moderately Priced Senior Citizen Accommodation

Estimate .... **$ 880,000.00** Expenditure .... **$ 280,000.00**

Grant to Saskatchewan Housing Corporation for Loan Forgiveness under The Rehabilitation of Existing Dwellings Program

Estimate .... **$ 2,119,500.00** Expenditure .... **$ 1,619,500.00**

Grant to the Saskatchewan Housing Corporation for Subsidies in Respect of the Building Co-operative Housing Program

Estimate .... **$ 1,320,000.00** Expenditure .... **$ 1,125,000.00**

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Rural Housing Program

Estimate .... **$ 2,254,170.00** Expenditure .... **$ 2,254,170.00**

Grant to Saskatchewan Housing Corporation for Subsidies to Non-Profit Sponsors of Moderately Priced Accommodation

Estimate .... **$ 2,563,000.00** Expenditure .... **$ 2,563,000.00**

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Land Assembly Program

Estimate .... **$ 800,000.00** Expenditure .... **$ 800,000.00**

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of the Farm Housing Program

Estimate .... **$ 101,000.00** Expenditure .... **$ 51,000.00**

Grant to Saskatchewan Housing Corporation for Grants under the Home Improvement for the Disabled Program

Estimate .... **$ 380,000.00** Expenditure .... **$ 180,000.00**

Grant to Saskatchewan Housing Corporation for Grants under the Build-A-Home Saskatchewan Program

Estimate .... **$ 300,000.00** Expenditure .... **$ 500,000.00**

Total — Urban Affairs .... **$ 186,366,862.23**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of 410,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses.

	Salaries	*Travel*
Acton, Cathy	$ 24,538.16	$ ....
Ahmed, Riazuddin	45,348.00	....
Anderson, James D.	40,740.48	....
Anderson, Linda M.	38,617.89	....
Auser, Arthur	31,452.00	....
Barna, Earvin D.	27,888.00	....
Barnes, Joyce E.	22,566.16	....
Bennett, Donald W.	48,876.00	....
Billett, Larry G. E.	30,704.35	....
Bohay, Steven W.	30,822.00	....
Braaten, Randolph W.	33,225.00	....
Braun, Gordon Dale	52,260.00	....
Brickwell, James E.	45,828.00	....
Brouse, Douglas D.	44,379.00	....
Brown, Sharon G.	22,987.65	....
Cheung, Ken	25,878.00	....
Clark, Peggy A.	46,110.00	....
Clarke, Sheldon L.	35,313.00	....
Connolly, John	23,051.00	....
Counsell, Margaret A.	20,306.00	....
Danchilla, Harold W.	22,120.00	....
Davey, Keith W.	39,430.34	....
Dawson, Donna M.	21,132.00	....
Eaton, James T.	35,664.00	4,064.95
Edwards, John Dennis	44,880.00	....
Eifler, Wanda	28,628.43	....
Evans, Bruce E.	31,028.68	....
Fry, Barry H.	29,750.28	....
Fuchs, Delphis J.	31,452.00	....
Geib, Ronald Frank	27,834.00	....
Gradin, Gloria L.	28,462.26	....
Gunderson, Inez J.	21,544.48	....
Harazny, Donald P.	39,707.49	....
Harland, Isobel	22,547.46	....
Hawes, Darlene G.	22,041.50	....
Hayes, Harold K.	38,188.93	....
Hazen, Nicholas D.	20,776.73	....
Hegan, Michael G.	23,072.40	2,212.16
Henderson, Robert A.	34,037.87	....
Hendsbee, Sherman M.	26,283.97	....
Hneda, Anne	24,672.00	....
Hudson, F. Louise	30,071.80	....
Innes, David M.	72,024.00	....
Jonsson, Jon O.	31,143.00	....
Joorisity, Laura E.	31,452.00	....
Kilarski, Richard	37,437.51	....
Koop, Donald P.	51,084.00	....
Kowalko, Leonard	37,377.09	....
Leitch, Brian Dale	47,904.00	....
Lowey, Robert E.	27,888.00	....
Luchuck, Susan A. L.	32,244.00	....
MacArthur, C. Allan	29,991.00	....
Mackie, Kenneth E.	44,880.00	8,046.06
Marusiak, John	41,382.00	....
McCall, Robert L.	26,393.11	....
McCutcheon, Henry R.	49,597.81	....
McIntyre, Alexander	29,202.00	....
Mosewich, Katherine	22,880.62	....
Munro, Christine A.	22,165.96	....
Nanson, John B.	38,340.00	....
Nawaz, Rasheda	39,546.00	....
Nolte, Kenneth L.	35,043.78	....
Parisien, Norman J.	30,998.34	....
Pawluk, Eileen J.	21,340.96	....
Pentland, Raymond S.	50,100.00	....
Pierce, Patrick D.	25,661.00	....
Potter, Edna M.	21,673.10	....
Quiring, Peter A.	44,805.32	3,106.98
Raths, Paul F.	33,225.00	....
Rau, Irene	41,218.15	....
Ring, Nadine G.	23,224.60	....
Rollins, Louisa	21,176.39	....
Rowe, Calvin M.	23,184.00	....
Schmidt, Eldor C.	49,764.00	....
Schneider, Keith E.	59,064.00	....
Schwindt, Cynthia J.	22,789.25	....
Selody, Pauline	25,432.08	....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Silbernagel, Eric E. .	34,962.00	....
Simmons, James C. .	34,944.00	....
Singh, Budram	30,786.00	....
Stolearcius, Richard	27,428.26	....
Tangjerd, Lorne D. ...	35,845.58	....
Thorhaug, Valerie S.	20,288.90	....
Trautman, Theresa M.	23,748.00	....
Tuchscherer, Rodney L.	31,019.39	....
Varro, Irene H.	26,453.63	....
Veroba, Joyce L.	20,419.17	....
Walker, Lehman O. .	41,196.00	....
Wilkie, Debbie A.	30,403.42	....
Wilson, Jay Lynn	25,239.84	....
Wolfenberg, John C.	45,348.00	....
Zampese, Sergio R. .	33,745.00	....
Zborowski, Terrance D.	34,260.00	....
Payees Under $20,000.00	990,368.30	....
Other Travel:		
Air Canada	....	10,814.70
Brown, Lloyd D.	....	6,249.39
Central Vehicle Agency Advance	....	38,450.33
Eisler, Robert R. ...	....	2,272.92
Turner, Thomas	....	2,149.77
Payees Under $2,000.00	....	51,636.71
	$ 4,062,304.87	**$ 129,003.97**

Other Expenses:

Battiste, Charles Arthur	$ 12,097.46
Centax of Canada	15,409.80
Dome Advertising Ltd.	14,257.26
General Graphic Services Ltd.	19,165.41
IBM Canada Ltd.	36,055.51
Krupski, Jane Marie	23,210.00
Lawson Business Forms Sask.	106,454.74
Office Services Advance Account	31,136.76
Sask Tel — C.M.R.	102,247.20
Saskatchewan Government Printing Co.	51,527.74
Saskatchewan Research Council	34,207.79
SaskComp	279,369.54
Supply Agency Advance Account	16,827.08
Systems Centre Advance Account	107,851.30
Western Management Consultants	38,536.02
Xerox Canada Inc.	13,349.33
Zilberc Bag Co.	18,600.00
Payees Under $10,000.00	159,064.77
	$ 1,079,367.71

Saskatchewan Heritage Fund

Saskatchewan Heritage Fund

Resources Division

Ordinary Expenditure

Energy and Mines

Compensation Payments Pursuant to Section 33 of The Oil and Gas Conservation, Stabilization and Development Act for Oil Rights acquired by the Crown

Estimate	**$ 2,600,000.00**	Expenditure	**$ 2,070,577.78**
Compensation for Loss			$ 2,070,577.78
			$ 2,070,577.78

Interest on Refunds of Taxes

Estimate	**$ 540,000.00**	Expenditure	**$ 497,588.77**
Refunds and Remissions			$ 497,588.77
			$ 497,588.77

Total — Energy and Mines	**$ 2,568,166.55**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported unde the relevant subvote.

Other Expenses:

American Metal Climax Foundation Inc.	$ 30,626.76	Musketeer Energy Ltd.	223,560.75
Canada Cities Services Ltd.	21,427.99	North American Royalties Inc.	25,450.94
Canadian National Railways	300,343.95	PanCanadian Petroleum Ltd.	104,466.89
Canadian Reserve Oil & Gas Ltd.	35,384.50	Petro-Canada Enterprises Inc.	164,290.55
Dome Petroleum Ltd.	557,185.05	Saskatchewan Oil & Gas Corp.	91,095.13
Francana Oil & Gas Ltd.	19,126.79	Scurry Rainbow Oil Ltd.	424,130.62
Hudson's Bay Oil & Gas Co. Ltd.	81,419.79	Union Oil Co. of Canada Ltd.	20,084.92
Husky Oil Operations Ltd.	120,587.99	Vanguard Petroleums Ltd.	31,359.52
Minerals Ltd.	90,747.39	Victoria & Grey Trust Co.	69,238.61
Murphy Oil Co. Ltd.	47,638.28	Payees Under $10,000.00	110,000.13
			$ 2,568,166.55

Finance

Payment of Dividend to Consolidated Fund

Estimate	**$ 710,000,000.00**	Expenditure	**$ 675,000,000.00**
Transfers (Out)			$ 675,000,000.00
			$ 675,000,000.00

Total — Finance	**$ 675,000,000.00**

Provincial Development Expenditure

Continuing Education

Grant to the Saskatchewan Universities Commission for a Grant to the University of Saskatchewan — Veterinary College Building Expansion

Estimate	$ 140,000.00	Expenditure	$ 140,000.00

Grant to the Saskatchewan Universities Commission for a Grant to the University of Saskatchewan — Engineering Building Construction

Estimate	$ 2,000,000.00	Expenditure	$ 2,000,000.00

Grant to the Saskatchewan Universities Commission for a Grant to the University of Saskatchewan — Geological Building Construction

Estimate	$ 150,000.00	Expenditure	$ 150,000.00

Total — Continuing Education	**$ 2,290,000.00**

Government Services

Construction of a Resource Research Facility — Saskatoon

Estimate	$ 110,000.00	Expenditure	$ 68,771.97

Travel, Sustenance and Vehicle Expenses	$ 121.59
Contractual Services (Other)	7,040.00
Land and Buildings	61,610.38
	$ 68,771.97

Provincial Laboratory Building

Estimate	$ 450,000.00	Expenditure	$ 151,836.54

Professional and Technical Services	$ 151,506.61
Contractual Services (Other)	329.93
	$ 151,836.54

Restoration of Saskatchewan House

Estimate	$ 300,000.00	Expenditure	$ 325,471.25

Professional and Technical Services	$ 44,048.77
Rents, Insurance and Utility Services	200.00
Publicity, Advertising and Printing	1,431.00
Repairs and Maintenance	18,012.50
Freight, Express, Cartage and Duty	680.35
Contractual Services (Other)	9,728.93
Scientific and Educational Supplies	323.60
Taxes and Licences	808.55
Land and Buildings	188,101.63
Furniture, Furnishings and Fixtures	61,810.92
Educational and Scientific Equipment	325.00
	$ 325,471.25

Sakatchewan Archives Building

Estimate	$ 450,000.00	Expenditure	$ 175,993.09

Professional and Technical Services	$ 175,947.93
Sundry	45.16
	$ 175,993.09

Government Services — *(Concluded)*

Expansion of Saskatchewan Technical Institute — Moose Jaw

Estimate	**$ 2,218,330.00**	Expenditure	**$ 2,984,971.22**

Professional and Technical Services	$ 164,521.90
Publicity, Advertising and Printing	787.19
Travel, Sustenance and Vehicle Expenses	684.51
Contractual Services (Other)	198.06
Land and Buildings	2,818,693.87
Sundry	85.69
	$ 2,984,971.22

Institute of Applied Arts and Sciences — Prince Albert

Estimate	**$ 216,870.00**	Expenditure	**$ 280,490.29**

Professional and Technical Services	$ 277,748.53
Publicity, Advertising and Printing	406.02
Travel, Sustenance and Vehicle Expenses	916.02
Contractual Services (Other)	1,419.72
	$ 280,490.29

Construction of Court Houses — Regina and Saskatoon

Estimate	**$ 274,800.00**	Expenditure	**$ 24,514.60**

Professional and Technical Services	$ 18,024.89
Rents, Insurance and Utility Services	1,139.76
Repairs and Maintenance	2,350.00
Travel, Sustenance and Vehicle Expenses	2,999.95
	$ 24,514.60

Parks Facilities Development — Cypress Hills

Estimate	**$ 80,000.00**	Expenditure	**$ 82,621.17**

Professional and Technical Services	$ 82,621.17
	$ 82,621.17

Total — Government Services	**$ 4,094,670.13**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Travel:

Air Canada	$ 2,641.45
Payees Under $2,000.00	2,138.80
	$ 4,780.25

Other Expenses:

BLM Architects Ltd.	$ 43,754.12	**Oggi Interiors**	11,029.14
Gateway Construction Co. Ltd.	2,818,693.87	**Saskatchewan Economic Development Corp.**	52,440.38
I.D. Systems Ltd.	29,245.19	**Smith Bros. & Wilson Ltd.**	194,141.21
IKOY	174,369.08	**Staseson-Klein Decorators (1979) Ltd.**	13,172.51
Joseph Pettick, F.R.A.I.C. Architect	151,506.61	**Superior Upholstering Co. Ltd.**	33,396.00
McCudden Goldie & Morley Architects Ltd.	157,369.40	**Underwood McLellan Ltd.**	41,226.26
Moore Tomporowski Taylor Architectural Group Inc.	276,848.53	**Wiens, Johnstone Architects Ltd.**	26,270.20
		Payees Under $10,000.00	66,427.38
			$ 4,089,889.88

Health

Grant to the University Hospital — Capital

Estimate	$ 4,000,000.00	Expenditure	4,000,000.00

Saskatchewan Rehabilitation Centre

Estimate	$ 250,000.00	Expenditure	$ 29,491.61

Professional and Technical Services	$ 18,873.59
Travel, Sustenance and Vehicle Expenses	3,029.29
Medical and Hospital Supplies	7,588.73
	$ 29,491.61

Saskatoon Hospitals Construction Program

Estimate	$ 200,000.00	Expenditure	$ 194,264.00

Grants and Other Contributions	$ 194,264.00
	$ 194,264.00

Grants:

Saskatoon City Hospital	$ 93,343.00
St. Paul's Hospital (Grey Nuns')	100,921.00
	$ 194,264.00

Total — Health	**$ 4,223,755.61**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Travel:

Booth Kangas Architects	$ 3,029.29
	$ 3,029.29

Other Expenses:

Booth Kangas Architects	$ 25,861.81
Payees Under $10,000.00	600.51
	$ 26,462.32

Industry and Commerce

Grant to Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion

Estimate	$ 300,000.00	Expenditure	$ 271,366.00

Total — Industry and Commerce	**$ 271,366.00**

Tourism and Renewable Resources

Moose Jaw Wild Animal Park

Estimate	$	534,000.00	Expenditure	$	533,215.58

Permanent Positions – Salaries	$	4,303.00
Day Labour, Casual and Part-Time Employment		60,270.46
Rents, Insurance and Utility Services		25,527.46
Publicity, Advertising and Printing		2,265.59
Repairs and Maintenance		3,085.40
Travel, Sustenance and Vehicle Expenses		10,647.66
Contractual Services (Other)		315,618.20
Scientific and Educational Supplies		300.00
Coal, Wood and Other Fuels		1,884.42
Truck, Tractor, Aircraft and Machinery Supplies		3,660.46
Maintenance and Construction Materials		84,259.78
Miscellaneous Materials and Supplies		15,182.62
Educational and Scientific Equipment		6,140.13
Sundry		70.40
	$	**533,215.58**

Total – Tourism and Renewable Resources	**$**	**533,215.58**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

		Salaries		*Travel*
Day Labour	$	60,270.46	$	......
Payees under $20,000.00		4,303.00		......
Other Travel:				
Central Vehicle Agency Advance		......		8,418.56
Payees under $2,000.00		......		2,229.10
	$	**64,573.46**	**$**	**10,647.66**

Other Expenses:

Case Power & Equipment Ltd.	$	12,159.24
Crown Zellerbach Stores Ltd.		14,918.61
Cypress Paving (1976) Ltd.		256,429.93
Genstar Structures Ltd.		10,806.00
Highways Advance Account		43,585.77
Redi-Mix Ltd.		19,783.41
Richardson & Dracup U-Do-It Centre		10,517.29
Payees under $10,000.00		89,794.21
	$	**457,994.46**

Urban Affairs

Grants under The Community Capital Fund Program

Estimate	**$ 17,000,000.00**	Expenditure	**$ 16,495,850.57**

Grants:

Abbey, Village of	$	2,820.00	**Balcarres, Town of**	73,900.00
Aberdeen, Village of		5,724.52	**Bangor, Village of**	310.04
Abernethy, Village of		21,938.52	**Battleford, Town of**	356,500.00
Alida, Village of		16,900.00	**Beatty, Village of**	10,200.00
Alvena, Village of		3,024.20	**Beechy, Village of**	13,767.33
Antler, Village of		6,415.72	**Bengough, Town of**	46,678.83
Arborfield, Town of		1,293.22	**Benson, Village of**	4,002.00
Archerwill, Village of		21,380.00	**Bethune, Village of**	9,871.74
Arcola, Town of		16,627.75	**Birch Hills, Town of**	20,500.00
Assiniboia, Town of		241,133.33	**Birsay, Village of**	5,113.22
Avonlea, Village of		2,700.00	**Bjorkdale, Village of**	2,100.00
Aylesbury, Village of		2,666.67	**Blaine Lake, Town of**	15,253.62
Aylsham, Village of		2,345.76	**Bredenbury, Town of**	2,800.00
B-Say-Tah, Resort Village of		2,979.90	**Broadview, Town of**	30,297.00

Urban Affairs — *(Continued)*

Grants under The Community Capital Fund Program — *(Continued)*

Grants — (Continued)

Bruno, Town of	77,200.00
Buena Vista, Resort Village of	11,200.00
Bulyea, Village of	1,348.62
Burstall, Town of	13,166.05
Cabri, Town of	3,249.22
Calder, Village of	3,945.38
Candle Lake, Resort Village of	7,200.00
Canwood, Village of	3,400.00
Carievale, Village of	24,600.00
Carlyle, Town of	107,400.00
Carmichael, Village of	861.07
Carnduff, Town of	25,884.89
Carrot River, Town of	61,331.66
Central Butte, Town of	3,000.00
Chaplin, Village of	26,166.67
Choiceland, Town of	18,100.00
Churchbridge, Town of	30,232.57
Clavet, Village of	12,543.78
Coderre, Village of	4,426.76
Colonsay, Town of	5,022.23
Coronach, Town of	17,095.32
Craik, Town of	51,113.01
Craven, Village of	2,100.00
Creelman, Village of	600.00
Cudworth, Town of	10,532.29
Cupar, Town of	2,542.90
Dafoe, Village of	2,065.59
Dalmeny, Village of	76,333.33
Davidson, Town of	64,342.93
Debden, Village of	12,500.00
Delisle, Town of	11,256.33
Denholm, Village of	1,400.00
Dilke, Village of	4,420.44
Dinsmore, Village of	8,761.16
Dollard, Village of	1,080.00
Domremy, Village of	2,100.00
Drake, Village of	18,936.30
Drinkwater, Village of	1,920.40
Duck Lake, Town of	1,600.00
Dysart, Village of	27,500.00
Eastend, Town of	20,159.40
Ebenezer, Village of	900.00
Edenwold, Village of	1,637.50
Elbow, Village of	2,700.00
Elfros, Village of	7,100.00
Elrose, Town of	1,000.00
Elstow, Village of	6,992.12
Endeavour, Village of	10,185.28
Esterhazy, Town of	124,219.86
Estevan, City of	246,082.80
Eston, Town of	5,900.00
Etters Beach, Resort Village of	500.00
Fenwood, Village of	900.00
Fillmore, Village of	523.12
Findlater, Village of	2,794.20
Flaxcombe, Village of	10,000.00
Fort Qu'Appelle, Town of	6,300.00
Fosston, Village of	7,733.33
Fox Valley, Village of	3,379.62
Francis, Town of	5,064.03
Frobisher, Village of	2,407.20
Frontier, Village of	23,400.00
Gainsborough, Village of	13,054.48
Gerald, Village of	15,728.72
Glaslyn, Village of	4,700.00
Glen Ewen, Village of	2,606.78
Glenavon, Village of	5,823.97
Goodsoil, Village of	1,698.17
Govan, Town of	7,100.00
Gravelbourg, Town of	1,200.00
Grayson, Village of	7,613.58
Grenfell, Town of	54,737.05
Guernsey, Village of	14,232.88
Hafford, Town of	20,424.11
Hague, Village of	5,400.00
Halbrite, Village of	3,199.51
Harris, Village of	4,947.00
Hepburn, Village of	5,900.00
Herbert, Town of	10,968.00
Hodgeville, Village of	16,324.35
Holdfast, Village of	4,452.60
Hudson Bay, Town of	155,928.56
Humboldt, Town of	44,000.00
Imperial, Town of	4,500.00
Indian Head, Town of	17,668.63
Jansen, Village of	14,249.00
Jedburgh, Village of	500.00
Katepwa Beach, Resort Village of	4,500.00
Kelliher, Village of	2,400.00
Kelvington, Town of	100.00
Kenaston, Village of	5,635.51
Kendal, Village of	4,141.20
Kennedy, Village of	3,400.00
Kerrobert, Town of	31,192.14
Killaly, Village of	8,675.61
Kindersley, Town of	129,379.30
Kipling, Town of	17,401.25
Kisbey, Village of	21,738.68
Krydor, Village of	8,686.00
Kyle, Town of	43,870.82
Lafleche, Town of	6,297.45
Laird, Village of	2,679.60
Lancer, Village of	3,097.88
Lang, Village of	14,553.81
Langenburg, Town of	12,700.00
Langham, Town of	12,231.09
Lashburn, Town of	63,726.29
Leask, Village of	2,831.75
Lebret, Village of	14,040.98
Lemberg, Town of	10,354.99
Leross, Village of	1,462.86
Leroy, Town of	6,800.00
Liberty, Village of	4,500.00
Lintlaw, Village of	10,820.84
Lipton, Village of	1,100.00
Lloydminster, City of	154,100.00
Lockwood, Village of	331.22
Loreburn, Village of	1,560.00
Lumsden, Town of	14,923.38
Luseland, Town of	49,799.86
MacNutt, Village of	7,360.25
Macoun, Village of	6,333.33
Major, Village of	6,170.94
Makwa, Village of	800.00
Maple Creek, Town of	32,941.19
Marcelin, Village of	13,061.15
Margo, Village of	11,808.31
Markinch, Village of	3,778.22
Marsden, Village of	13,367.73
Marshall, Village of	12,281.39
Martensville, Town of	39,836.92
Maryfield, Village of	2,300.00
Maymont, Village of	4,000.00
McLean, Village of	18,900.00
McTaggart, Village of	5,526.30
Meadow Lake, Town of	19,500.00
Melfort, City of	120,200.00
Melville, City of	308,940.00
Midale, Town of	15,512.86
Middle Lake, Village of	25,643.93
Milestone, Town of	9,100.00
Minton, Village of	4,462.73

Urban Affairs — *(Continued)*

Grants under The Community Capital Fund Program — *(Continued)*

Grants: — (Continued)

Mistatim, Village of	8,900.34
Mistusinne, Resort Village of	300.00
Montmartre, Village of	16,766.49
Moose Jaw, City of	678,820.00
Moosomin, Town of	1,780.63
Morse, Town of	6,248.16
Mossbank, Town of	39,917.59
Naicam, Town of	14,700.00
Neudorf, Village of	31,796.00
Nipawin, Town of	313,142.34
Norquay, Town of	23,655.69
North Battleford, City of	280,600.00
Odessa, Village of	2,900.00
Ogema, Town of	12,089.08
Osler, Village of	52,700.00
Outlook, Town of	65,866.67
Oxbow, Town of	25,559.40
Paddockwood, Village of	8,874.15
Palmer, Village of	3,233.33
Pangman, Village of	17,930.33
Parkside, Village of	400.00
Pelly, Village of	28,933.33
Pense, Village of	23,841.70
Perdue, Village of	1,400.00
Piapot, Village of	12,300.00
Pierceland, Village of	19,206.67
Pilot Butte, Town of	25,323.88
Plato, Village of	4,037.66
Plunkett, Village of	10,366.67
Ponteix, Town of	49,407.06
Porcupine Plain, Town of	26,872.80
Preeceville, Town of	7,300.00
Prince Albert, City of	627,600.00
Prud'homme, Village of	10,541.22
Punnichy, Village of	40,000.00
Qu'Appelle, Town of	58,675.64
Rural Municipality of:	
Bjorkdale No. 426	24,100.00
Britannia No. 502	4,300.00
Chester No. 125	1,020.89
Elcapo No. 154	468.00
Excel No. 71	3,966.67
Gravelbourg No. 104	510.04
Hudson Bay No. 394	8,678.64
Key West No. 70	2,566.67
Lake Alma No. 8	287.13
Lakeview No. 337	4,756.03
Laurier No. 38	1,200.00
Meadow Lake No. 588	1,700.00
Meeting Lake No. 466	1,357.20
Meota No. 468	3,104.27
Nipawin No. 487	842.88
Pittville No. 169	2,745.74
Pleasantdale No. 398	6,990.01
Sasman No. 336	3,915.90
Sherwood No. 159	8,100.00
St. Louis No. 431	14,500.00
Star City No. 428	2,769.51
Storthoaks No. 31	1,900.00
Torch River No. 488	8,578.00
Val Marie No. 17	2,760.41
Willow Bunch No. 42	2,500.00
Rabbit Lake, Village of	4,642.12
Radisson, Town of	9,968.40
Radville, Town of	21,920.33
Raymore, Town of	7,300.00
Redvers, Town of	1,600.00
Regina Beach, Town of	30,703.96
Regina, City of	3,259,680.00
Richmound, Village of	1,400.00

Ridgedale, Village of	3,900.00
Riverhurst, Village of	9,024.93
Rocanville, Town of	6,200.00
Rose Valley, Town of	21,611.17
Rosetown, Town of	146,738.57
Rosthern, Town of	10,500.00
Rouleau, Town of	6,300.00
Ruddell, Village of	200.00
Ruthilda, Village of	1,566.66
Salvador, Village of	1,636.72
Saskatoon, City of	4,673,850.78
Scott, Town of	1,222.49Cr
Sedley, Village of	18,307.80
Semans, Village of	100.00
Senlac, Village of	776.21
Shaunavon, Town of	14,755.54
Shell Lake, Village of	10,473.49
Shellbrook, Town of	35,857.04
Silton, Village of	100.00
Simpson, Village of	15,339.61
Sintaluta, Town of	1,301.73
Smeaton, Village of	3,049.04
Smiley, Village of	8,323.20
Southey, Town of	9,300.00
Speers, Village of	1,588.00
Spiritwood, Town of	40,253.17
Spring Valley, Village of	2,876.40
Springside, Village of	44,600.00
Springwater, Village of	2,596.00
Spruce Lake, Village of	824.97
Spy Hill, Village of	6,582.93
St. Brieux, Village of	26,479.01
St. Louis, Village of	5,400.00
St. Walburg, Town of	22,930.13
Star City, Town of	12,326.81
Stockholm, Village of	6,200.00
Storthoaks, Village of	10,001.18
Stoughton, Town of	44,284.44
Strasbourg, Town of	3,000.00
Sturgis, Town of	16,342.98
Swift Current, City of	294,940.00
Tantallon, Village of	7,572.30
Theodore, Village of	1,000.00
Tisdale, Town of	55,188.00
Togo, Village of	5,184.73
Tompkins, Village of	16,024.56
Tribune, Village of	908.40
Tugaske, Village of	9,621.00
Turtleford, Village of	935.49
Tuxford, Village of	11,600.00
Valparaiso, Village of	1,484.74
Vanguard, Village of	1,859.01
Vanscoy, Village of	23,694.20
Vibank, Village of	26,733.33
Viceroy, Village of	2,951.50
Viscount, Village of	7,858.02
Vonda, Town of	200.00
Wadena, Town of	11,800.00
Waldeck, Village of	7,863.77
Waldheim, Town of	11,100.00
Wapella, Town of	16,096.72
Warman, Town of	27,395.74
Waseca, Village of	8,500.00
Watrous, Town of	31,000.00
Watson, Town of	18,329.54
Wawota, Town of	300.00
Weldon, Village of	17,940.60
Welwyn, Village of	8,403.31
Weyburn, City of	190,460.00
White City, Village of	30,822.08

Urban Affairs — *(Concluded)*

Grants under The Community Capital Fund Program — *(Concluded)*

Grants: — (Concluded)

White Fox, Village of	4,942.77
Whitewood, Town of	21,372.52
Wilcox, Village of	2,700.00
Willow Bunch, Town of	669.59
Windthorst, Village of	3,900.00
Wolseley, Town of	2,100.00
Wroxton, Village of	8,100.00
Wynyard, Town of	10,200.00
Yarbo, Village of	1,900.00
Yellow Creek, Village of	7,048.86
Yellow Grass, Town of	32,700.00
Yorkton, City of	306,780.00
Young, Village of	13,556.08
Zenon Park, Village of	9,733.19
Payees Under $100.00	67.00
	$ 16,495,850.57

Grant to the City of Lloydminster for Water Supply Project

Estimate	**$ 4,650,000.00**	Expenditure	**$ 4,650,000.00**

Total — Urban Affairs	**$ 21,145,850.57**

Energy Security Division

Ordinary Expenditure

Agriculture

Grant to Federated Co-operatives Ltd. for Construction of a Fuel Alcohol Facility — Canora

Estimate	**$ 44,950.00**	Expenditure	**$ 44,941.14**

Grants and Other Contributions	$ 44,941.14
	$ 44,941.14

Grant:

Consumer's Co-operative Refineries Ltd.	$ 44,941.14
	$ 44,941.14

Total — Agriculture	**$ 44,941.14**

Energy and Mines

Grants for Petroleum and Natural Gas Exploration, Conservation and Development

Estimate	**$ 61,000,000.00**	Expenditure	**$ 57,820,101.32**

Grants:

Aberford Resources Ltd.	**$ 682,892.37**
Acroll Petroleums Ltd.	**5,199.98**
Adanac Oil Ltd.	**101,823.38**
Aldon Oils Ltd.	**32,229.49**
Allaro Resources Ltd.	**26,801.97**
Alston, W. M.	**1,012.78**
Amerada Minerals Corp. of Canada Ltd.	**58,947.34**
Anadarko Petroleum of Canada Ltd.	**1,149.91**
Anderson, Edmund T. III	**177.06**
Appian-Tiber Resources Ltd.	**5,718.28**
Arbuckle, G. R.	**990.94**
Arbutus Investments Ltd.	**850.01**
Archibald, Denis J.	**4,927.14**
Ardee El Ltd.	**13,559.56**
Argo Oilfield Rentals Ltd.	**1,004.99**
Argyll Resources Ltd.	**55,421.36**
Asamera Inc.	**467.71**
Ashlu Exploration Ltd.	**13,682.59**
Atco Gas & Oil Ltd.	**33,648.76**
Atcor Resources Ltd.	**28,977.77**
Athena Resources Ld.	**388.58**
Atlantis Resources Ltd.	**1,761.30**
Atlas Yellowknife Resources Ltd.	**612.09**
Audax Gas & Oil Ltd.	**2,302.47**
Audax Investments Inc.	**32,260.83**
Bammde Ventures Ltd.	**2,243.77**
Barnwell of Canada Ltd.	**9,181.44**
Bearcat Exploration Ltd.	**4,225.43**

Energy and Mines — *(Continued)*

Grants for Petroleum and Natural Gas Exploration, Conservation and Development — *(Continued)*

Grants: — (Continued)

Bedford Petroleums Ltd	232,353.23
Bedford 1976 Production Fund	88,848.28
Bellport Resources Ltd	1,098.23
Benedum Trees Oil Company	4,184.49
Beranik Resources Ltd	3,412.50
Bernie's Trenching Ltd	5,643.24
Berry Petroleums Ltd	44,589.57
Berry, Robert W	6,335.07
Bietz, E. Douglas	4,255.61
Big Jack Syndicate	351.06
Bighart Oil & Gas Ltd	718,206.82
Bigstone Gas Producers Ltd	6,853.42
Bison Petroleum & Minerals Ltd	55,045.31
Bjorndal, Alvin	217.72
Blake Resources Ltd	14,894.60
Blindman Valley Joint Venture No. 3	20,192.41
Blue Anchor Resources Ltd	24,002.04
Bluesky Oil & Gas Ltd	78,693.95
Bounty Developments Ltd	13,472.34
Bow Valley Exploration	351,520.04
BP Exploration Canada Ltd	1,185,375.73
Brent Petroleum Industries	8,292.97
Brigade Enterprises Ltd	4,027.30
Brimstone Export Ltd	11,889.47
Brinco Oil & Gas Ltd	12,580.84
Brock Petroleum Corp	55,919.62
Brown, D	214.89
Brown, E. W	14,510.30
Brown, F. E	15,268.16
Buffalo Oil Co. Ltd	4,784.05
Burgess, H. M. (Don)	2,456.50
Buttes Resources Canada Ltd	119,702.25
Caceres, M. R	215.69
Calana Resources Ltd	18,654.65
Caltorwin Resources Ltd	3,917.66
Campbell Red Lake Mines Ltd	4,196.14
Canada Cities Services Ltd	758,809.98
Canada Geothermal Oil Ltd	3,163.09
Canada Northwest Energy Ltd	1,421.57
Canada Northwest Land Ltd	5,334.16
Canadian National Explorations Inc	291,723.54
Canadian Occidental Petroleum Ltd	178,977.48
Canadian Reserve Oil & Gas Ltd	1,604,011.77
Canadian Superior Oil Ltd	682,455.02
Canocean Resources Ltd	40,659.87
Canterra Energy Ltd	1,357.33
Caprice Resources Ltd	22,769.18
Carbon Resources Ltd. Partnership	5,605.86
Carbon Resources Mgmt. Ltd	2,594.15
Cardale Oils Inc	1,369.52
Carlson, Armund	8,283.76
Cavalier Energy Inc	32,772.65
CDC Oil & Gas Ltd	133,277.73
Century Land Service Ltd	1,185.26
Champlin Petroleum Co	60,910.22
Chandler Oil Ltd	2,956.86
Chauvco Resources Ltd	1,396.73
Cherokee Resources Ltd	254,760.76
Chess-Clarion 1980-81	50,041.97
Chess-Paterson 1980-81	18,253.32
Chevron Standard Ltd	66,374.89
Cheyenne Petroleum Corp	1,169.59
Chipman Mining & Energy Corp. Ltd	42,587.88
Chisholm, Faye M	807.26
Chisholm, John	1,908.30
Christina Resources Ltd	23,077.92
Cimarron Petroleum Ltd	26,170.20
Clan Resources Ltd	41,769.36
Clarion Continuing Ltd. Partnership	16,523.17
Clarion Petroleum Ltd	2,500.87
Clark, S. W	1,350.44
Claude Resources Inc	4,221.00
Clearbrook Enterprises Ltd	1,289.70
CMP Oil & Gas Inc	48,399.65
Coastal Oil & Gas Co	45,950.47
Cochener, B. G	1,774.44
Cochener, C. A. (Tr. Est.)	1,081.28
Cole Engineering Ltd	2,555.38
Colenco Petroleum Ltd	15,243.41
Colonial Oil & Gas Ltd	43,885.02
Comaplex Resources International Ltd	51,743.74
Commercial Oil & Gas Ltd	102.07
Conlon, Ralph A	1,939.74
Consolidated Oil & Gas (Canada) Ltd	13,498.36
Consumer's Co-operative Refineries Ltd	179,602.46
Consumers Oil Ltd	2,076.41
Conventures Ltd	20,205.74
Corexcal Inc	395.60
Crone, John P	514.63
D. A. R. Investments Ltd	586.25
Dade Holdings	889.72
DAG Resources Ltd	17,464.05
Daly Resources Ltd	15,332.49
Dancey, Floyd	3,590.55
Dandy Oils Ltd	2,956.86
Day Resources Ltd	4,193.78
Dean Manor Investments Ltd	493.82
Deb Hydrocarbons Ltd	12,566.84
Del Rio Holdings Ltd	302.51
Delmar Services Ltd	464.09
Delta Ray Ventures Ltd	12,803.18
Depar Management Ltd	803.45
Devonian Resources Inc	932.39
Diamond Oils Ltd	880.94
Diamonds International Ltd	4,786.15
Dillman Oil Properties Ltd	3,800.19
Dillman, Lewis	8,996.56
Dittberner, Gordon	1,632.84
Dixon, Gordon F	763.19
Dome Petroleum Ltd	800,481.07
Drummond Oil & Gas Ltd	139,729.04
Dulwich Exploration & Dev. Co. Ltd	675.96
Duncan Oil Ltd	49,325.03
Duncan, Walter III	333.95
Dynamar Energy Ltd	17,943.21
Echo Resources Inc	13,199.20
Elswick Oils Ltd	1,689.88
Erskine Resources Ltd	75,514.27
Esso Resources Canada Ltd	2,919,277.92
Explor-Arctica Ltd	4,489.41
Fairhill Oil Ltd	11,321.97
Farrugia, Michael A	1,662.90
Figge, Charles	5,952.39
First Devonian Explorations Ltd	1,243.44
Five SM Co	3,281.20
Flin Flon Mines Ltd	130.08
Foco Oils Ltd	98,868.72
Fossil Resources Ltd	2,786.62
Francana Oil & Gas Ltd	607,206.53
Garvey Inc	9,065.09
Garvey, Jean K. (Rev. Tr.)	448.95
Garvey, Shirley F	250.19
Gavelin Enterprises Ltd	10,273.14
Genenergy Resources Ltd	3,671.48
General American Oils Ltd	1,558,450.81
Geneva Resources Ltd	13,338.07
Gecal Holdings Ltd	8,990.90
Getty Oil (Canada) Ltd	85,012.58
Giant Piper Exploration Inc	2,928.88

Energy and Mines — *(Continued)*

Grants for Petroleum and Natural Gas Exploration, Conservation and Development — *(Continued)*

Grants: — (Continued)

Gibson Oil Well Contracting Ltd.	5,232.72
Gladstone Petroleum Ltd.	6,881.38
Gnome Resources Ltd.	894.11
Golden Eagle Oil & Gas Ltd.	254,602.27
Golden Saturn Oil & Gas	428.95
Goranson, Oliveen	404.48
Gordon, Charles Athol	2,223.82
Great Northern Energy Corp. Ltd.	6,775.78
Great Northern Oil Ltd.	74,455.67
Gulch Resources Ltd.	112,058.85
Gulf Canada Resources Inc.	2,158,957.38
Halwa, M. V.	2,600.56
Harrelson, H. C.	1,350.44
Heddinger, M. E	1,685.46
Hess, Gordon R.	909.35
Hill, Louis W. Jr	121.46
Holbrook, W. D	1,350.44
Holizki Electric Ltd.	20,607.22
Home Oil Co. Ltd.	57,766.83
Horizon Resources Ltd.	2,795.77
Horn River Resources Ltd.	30,624.33
Howeyth Petroleums Ltd.	4,221.00
Hudson's Bay Oil & Gas Co. Ltd.	2,454,481.11
Husky Oil Operations Ltd.	8,880,438.22
Inco Energy Resources Ltd.	17,695.95
Inter-City Gas Corp.	13,248.10
Intermountain Petro-Mining Ltd.	360.93
Inverness Petroleum Ltd.	27,989.01
Investors Oil & Gas Ltd. Partnership	25,958.48
Investors Pete Joint Ventures No. 4	2,255.77
Investors Petroleum Consultants Ltd.	42,721.10
J. C. International Petroleums Ltd.	14,853.23
J. M. Huber Corp.	4,666.95
Jacobs Resources Inc	217.72
Jan Oils Ltd.	586.25
Jarrod Oils Ltd.	50,987.44
Jaybee Petroleum Corp. Ltd.	115.94
Joli Fou Petroleums Ltd.	2,573.08
Kandex Resources & Development Ltd.	1,058.92
Kanenergy Ltd.	4,209.68
Katchen, Joseph B.	1,360.95
Keles Production Co. Ltd.	4,678.20
Kennibar Resources Ltd.	51,465.43
Kenton Natural Resources Corp.	2,553.36
Kidd Creek Mines Ltd.	29,546.75
Killucan Resources Ltd.	691.33
Kleiman Enterprises Ltd.	12,599.93
KLM Ventures Ltd.	2,992.66
Koch Exploration Canada Ltd.	116,913.32
Koller, Philip A.	222.67
Ladd Exploration Co.	140,119.22
Leddy Exploration Ltd.	1,395.00
Lee, Polam	1,191.04
Leswick, Terry S.	500.76
Lochiel '78 Energy Program	2,016.07
Lomalta Resources Ltd.	7,575.64
Lone Rock Resources Ltd.	176,468.39
Lutor Oils Ltd.	180.11
MacDonald Realty Ltd.	50,207.75
MacKay, D. C.	482.57
MacKay, W. R.	214.89
MacKenzie Energy Ltd.	10,614.69
MacKenzie Energy Resources Ltd.	3,104.13
Mackness, W.	220.88
Madison Oils Ltd.	2,319.71
Malcolm, William M.	1,377.02
Maligne Resources Ltd.	261,643.78
Marathon Petroleum Canada Ltd.	81,733.53
Maraval Resources Ltd.	9,277.56
Marjohn Minerals Ltd.	6,637.61
Martec Industries Ltd.	7,809.23
Masada Petroleum Ltd.	992.61
Mason, Diana C. (Rev. Tr.)	1,081.28
Maynard Exploration Co.	846.46
McHugh Minerals Ltd.	524.67
McMahon, H. K.	215.69
MEC Producing Ltd.	4,110.61
Medicine Valley Ltd.	5,857.15
Mermaid Resources Ltd.	3,668.63
Meyers Enterprises Ltd.	232.32
Mid-Can Exploration Ltd.	7,351.20
Midale Petroleums Ltd.	152,673.82
Mika Resources Ltd.	2,532.99
Miller, Nicholas C.	5,017.99
Mineraloid Ltd.	2,093.35
Minerals Ltd.	31,867.76
Mitford Resources Ltd.	433.76
Mizel Oil Ltd.	208.05
Mobil Oil Canada Ltd.	5,089,182.52
Mogensen, Hugh	4,557.65
Mohawk Oil Co. Ltd.	2,090.59
Molbergs Venture Inc.	3,897.49
Morrison Petroleum Ltd.	34,824.72
Mosswood Oil & Gas Ltd.	46,794.57
Murphy Oil Co. Ltd.	1,393,319.25
Musketeer Energy Ltd.	940,924.98
Natomas Exploration of Canada Ltd.	61,875.63
Nelson Canada Ltd.	11,316.65
Neomar Resources Ltd.	2,377.37
Neptune Resources Corp.	332.70
New Scope Resources Ltd.	1,773.65
Noichl, Alois S.	140.83
Norcen Energy Resources Ltd.	412,696.13
Norcen International Ltd.	4,408.67
Norcen Pipelines Ltd.	8,110.98
Nordic Petroleums Ltd.	5,415.93
North American Royalties Inc.	1,653.99
Northwest Pipe & Supply Co. Ltd.	4,221.00
Novalta Resources Ltd.	120,000.06
O'Brian, C. M	520.92
Oakland Petroleums Ltd.	10,917.71
Ocelot Industries Ltd.	20,827.33
Oliphant & Oliphant	89,257.60
Olsson, G. G	214.89
Olympia & York Developments Ltd.	145,903.70
Omega Hydrocarbons Ltd.	39,967.66
Out West Oil Inc.	6,748.04
Pacific Lighting Exploration Co.	703.08
Page Petroleum Ltd.	879,384.17
Palmer Oil & Gas Ltd.	142.40
Paloma Petroleum Ltd.	44,611.93
Pan Cana Resources Ltd.	32,684.92
Pancanadian Petroleum Ltd.	664,654.04
Pangaea Petroleum Ltd.	5,679.57
Passburg Petroleums Ltd.	11,011.23
Pembina Resources Ltd.	166,747.90
Penn West Petroleum Ltd.	5,596.94
Pennzoil Petroleums Ltd.	40,252.20
Petem Enterprises	348.81
Petro-Canada Enterprises Inc.	228,611.63
Petro-Canada Exploration Inc.	711,471.30
Petrorep (Canada) Ltd.	395.60
Petrovalor Energy Pool Ltd.	275.50
Peyto Oils Ltd.	46,313.65
Phoenix Resources Company	29,618.07
Pickrell, Daniel and Pickrell, Virginia	108.02
Piper Petroleums Ltd.	866.86
Pipestone Petroleums Inc.	20,232.92
Pitfield, P. M.	957.62
Pitfield, W. C.	1,970.12

Energy and Mines — *(Continued)*

Grants for Petroleum and Natural Gas Exploration, Conservation and Development — *(Concluded)*

Grants: — (Concluded)

Pivot Petroleums Ltd	3,297.51
Placer Cego Petroleum Ltd	9,588.66
Placid Oil Co	286,586.81
Poplar Developments Ltd	44,775.94
Porto Bello Petroleum Ltd	7,068.85
Powell Resources Ltd	610.52
Prairie Oil Royalties Company Ltd	871.08
Precambrian Shield Resources Ltd	168,780.90
Provo Gas Producers Ltd	64,801.63
Prudential Funds Inc	18,287.51
Quintus Leasehods Ltd	6,401.67
Rangeview Oil & Gas Ltd	10,851.08
Ravenna Resources Ltd	594.27
Renpenning, H. J	121.87
Reynolds, J. J	215.69
River Grocery Ltd	104.60
Roxy Petroleum Ltd	48,037.63
Roxy-Clarion Petroleum Ltd	102,825.03
Rulair Oil Ltd	11,321.97
Rural Enterprises Ltd	22,813.89
Russell, Leslie F	2,456.50
Sabinske, R. J	369.32
Sadelle Holdings Ltd	32,063.32
Saginaw Resources Ltd	52,787.15
Salvage Oils Ltd	3,966.20
Samedan Oil of Canada Inc	5,337.30
Saskatchewan Oil & Gas Corp	4,656,158.79
Saskatchewan Power Corporation	4,304.74
Saskatoon Leaseholds Ltd	1,949.18
Sastex Petro-Minerals Ltd	2,130.72
Sceptre Oils Ltd	25,569.98
Sceptre Resources Ltd	62,598.62
Schneider, Louis	471.20
Schwartz, Sol	228.34
Scurry Rainbow Oil Ltd	68,560.78
Section 9 Resources Ltd	10,377.43
Sepic River Resources Ltd	973.13
Seto, Dr. Herbert	114.10
Seymour, H	248.24
Shawnee Oils Ltd	15,496.73
Shell Canada Resources Inc	2,803,569.13
Shelter Hydrocarbon Ltd	94,539.66
Shinfield Enterprises Ltd	12,599.93
Sigma Mines (Quebec) Ltd	1,047.78
Silver Bay Resources Ltd	43,968.50
Simmons Drilling Ltd	15,085.32
Skaha Petroleums Ltd	844.63
Soper, W. Y	890.95
Spearfish Resources Ltd	217.72
Springbank Syndicate	5,857.13
St. Albert Petroleum Corp. Ltd	2,018.59
Star City Petroleums (1965) Ltd	9,809.55
Star Oil & Gas Ltd	195,257.61
Structure Resources Ltd	405.48
Summit Resources Ltd	15,624.91
Suncor Inc	1,370,724.42
Surf Exploration (1978) Ltd	12,451.74
Swade Resources Ltd	529.64
T. Bird Oil Ltd	46,236.20
TAI Resources Ltd	176.04
Taku Gas Ltd	35,882.70
Teck Corporation Ltd	906,312.12
Tenneco Oil of Canada Ltd	75,335.77
Texaco Canada Resources Ltd	355,786.78
Texas International Petroleum Corp	78,105.84
Tiber Resources Ltd	4,095.63
Tiger Ventures Ltd	60,332.36
Tofan, R. W	1,513.94
Topac Resources Ltd	3,376.80
Torrey, D. L	890.95
Total Petroleum (North America) Ltd	72,543.96
Trend Exploration Ltd	250.93
Tri Link Resources Ltd	87,662.48
Tricentrol Oils Ltd	137,228.82
Tripet Resources Ltd	3,970.11
Tripp, W	157.71
Triton Petroleum Ltd	109,312.97
Trumpeter Resources Ltd	302.65
Turnbull, H. H	330.77
Tweedhill Ltd	1,188.37
Twin Richfield Oils Ltd	8,737.30
Ulster Petroleums Ltd	2,784.71
Union Oil Co. of Canada Ltd	1,042,334.89
United Canso Oil & Gas Ltd	438,994.35
Ursen Developments Ltd	3,581.93
Vanguard Petroleums Ltd	6,538.16
Viking Petro Corp	5,273.47
Viking Surplus Oilfield Equipment Ltd	13,032.30
Villa Oil & Gas Ltd	7,533.01
Voyager Petroleums Ltd	104,196.53
Wahl, Jack	13,646.17
West-Can Resource Finance Corp. Ltd	6,412.86
Westar Petroleum Ltd	507,543.85
Westburne Petroleum & Minerals Ltd	106,122.45
Westeel Developments Ltd	15,130.17
Western Decalta Petroleum (1977) Ltd	96,447.51
Westmin Resources Ltd	91,579.48
White Eagle Oil & Gas Ltd	9,017.54
Whiterock Exploration Ltd	9,136.31
Windsor Resources Inc	975.43
Wintershall Oil of Canada Ltd	109,338.77
Woodco Resources Ltd	10,334.80
Worldwide Energy Co. Ltd	12,383.17
Yeti Petroleums Ltd	12,357.28
Young, Morris G	1,939.74
Zoller, H. E	222.67
Zoller, P. R	222.67
208654 Alberta Ltd	5,005.02
208672 Alberta Ltd	5,006.67
208739 Alberta Ltd	1,684.18
209058 Alberta Ltd	1,684.18
209299 Alberta Ltd	1,085.97
210680 Resources Ltd	149.24
218545 Alberta Ltd	5,090.09
242388 Alberta Ltd	143.17
3-D Petroleums Ltd	2,992.66
5 SM Company	358.87
79902 Resources Ltd	4,593.27
94012 Canada Inc	17,745.06
94013 Canada Inc	17,745.06
94014 Canada Inc	17,745.06
94015 Canada Inc	14,194.61
94017 Canada Inc	17,745.06
94018 Canada Inc	10,646.58
94019 Canada Inc	10,646.58
94020 Canada Inc	10,646.58
94021 Canada Inc	4,967.63
94023 Canada Inc	17,745.06
94024 Canada Inc	17,745.06
94025 Canada Inc	35,488.37
94026 Canada Inc	17,745.06
94027 Canada Inc	35,488.37
94028 Canada Inc	35,488.37
94029 Canada Inc	35,488.37
94030 Canada Inc	17,745.06
94031 Canada Inc	2,425.96
94032 Canada Inc	3,549.05
94034 Canada Inc	15,012.57
Payees under $100.00	602.23
	$ 57,820,101.32

Energy and Mines — *(Continued)*

Research Grants

Estimate	$ 30,000.00	Expenditure	$ .00

Grants Pursuant to the Canada-Saskatchewan Heavy Oil Agreement

Estimate	$ 800,000.00	Expenditure	**$ 483,915.06**

Grants and Other Contributions	$ 483,915.06
	$ 483,915.06

Grant:

Saskatchewan Oil & Gas Corp.	$ 483,915.06
	$ 483,915.06

Payments for Projects Pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement

Estimate	$ 1,200,000.00	Expenditure	**$ 1,548,136.60**

Rents, Insurance and Utility Services	$ 128.00
Publicity, Advertising and Printing	20,686.69
Travel, Sustenance and Vehicle Expenses	348.87
Freight, Express, Cartage and Duty	1,261.00
Contractual Services (Other)	1,510,002.05
Scientific and Educational Supplies	7,109.56
Educational and Scientific Equipment	8,547.70
Sundry	52.73
	$ 1,548,136.60

Payments for Projects under the Alternative Fuel Test Program

Estimate	$ 25,000.00	Expenditure	**$ 15,000.00**

Contractual Services (Other)	$ 15,000.00
	$ 15,000.00

To Provide for and Authorize Administration Expenses of the Canada-Saskatchewan Agreements as Determined by the Minister of Energy and Mines and the Alternative Fuel Test Program

Estimate	$ 120,000.00	Expenditure	**$ 30,816.13**

Professional and Technical Services	$ 549.36
Publicity, Advertising and Printing	2,198.70
Travel, Sustenance and Vehicle Expenses	2,844.43
Postage and Communications	1,285.57
Freight, Express, Cartage and Duty	288.93
Contractual Services (Other)	23,332.73
Scientific and Educational Supplies	316.41
	$ 30,816.13

Payments for Projects Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research Development and Demonstration Agreement

Estimate	$ 250,000.00	Expenditure	$ .00

Payments for Projects Pursuant to the Grasslands Oil and Gas Exploration Agreement

Estimate	$ 1,500,000.00	Expenditure	**$ 717,918.97**

Contractual Services (Other)	$ 717,918.97
	$ 717,918.97

Grant to Federated Co-operatives Ltd. for Refinery Expansion

Estimate	$ 960,000.00	Expenditure	**$ 960,000.00**

Total — Energy and Mines	**$ 61,575,888.08**

Energy and Mines — *(Concluded)*

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Travel:	
Payees under $2,000.00	$ 3,193.30
	$ 3,193.30

Other Expenses:

Canada Packers Inc	$ 23,571.00
Canadian Resourcecon Ltd	15,000.00
De Lint Huckerby	49,150.00
Dept. of Northern Saskatchewan	130,500.00
Huckerby Consulting Engineering Ltd	15,000.00
Integrated Environmental Sciences Inc	36,283.95
North East Alfalfa Dehydrators	24,153.00
Northern Construction Advance Account	23,161.72
Northern Housing Advance Account	91,813.14
Pentech Consulting	18,796.32
Prairie Malt (Canada) Ltd	90,000.00
Saskatchewan Government Printing Co	17,680.43
Saskatchewan Oil & Gas Corp	719,298.51
Saskatchewan Power Corporation	38,502.24
Saskatchewan Research Council	264,943.64
SaskMedia Corp	62,233.77
Saskmont Engineering Co. Ltd	148,558.76
Tisdale, Town of	126,570.50
Tri-Co Farms Ltd	213,194.61
University of Regina	50,317.25
University of Saskatchewan	55,282.97
Payees under $10,000.00	94,666.59
	$ 2,308,678.40